

# State of Maryland

## 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3259	SB906	884	HB304	Harry Grove Stadium Renovation
3. Senate Bill Sponsors				House Bill Sponsors
Brinkley				Frederick County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Frederick				\$2,000,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Mayor and Board of Aldermen of the City of Frederick for the design, construction, repair, renovation, and capital equipping of Harry Grove Stadium.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.				
8. Special Provisions				
None				
9. Contact Name and Title			Contact Phone	Email Address
Pat Keegin			301-600-3888	pkeegin@cityoffrederick.com
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
City of Frederick, Owner of Stadium				
11. Description and Purpose of Project (3000 characters maximum)				
The major renovations/improvements to Harry Grove Stadium fall under three categories: 1. Spectator improvements-enhancement of the front entrance and plaza, new group seating areas and café behind home plate, upgraded seating, expanded picnic and playground areas. 2. Fan amenities/improvements-expanded concessions and food preparation areas, expanded team clubhouses, team merchandise store, team offices and storage areas. 3. Maintenance and repair items-ADA upgrades, concrete repair in seating areas, upgraded lighting, remodeled dugouts, improved concourse lighting, roof repair, cleaning and repainting of masonry walls, insulating water lines, converting equipment to gas, new playing field, increase lighting on playing fields, provide new scoreboard, video board and sound system, replace flagpole, new marquee sign, handicap seating at cross-aisle and skybox level, and new floor, wall and ceiling finishes in all remaining areas. The project will take up to three years and started in FY06.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
<b>Acquisition</b>				
<b>Design</b>				\$750,000
<b>Construction</b>				\$7,850,000
<b>Equipment</b>				\$350,000
			<b>Total</b>	\$8,950,000
13. Proposed Funding Sources – (List all funding sources and amounts.)				

Source		Amount	
City of Frederick		\$4,100,000	
Frederick County		\$500,000	
State of Maryland		\$4,000,000	
Frederick Keys Baseball Club, LLC		\$350,000	
<b>Total</b>		<b>\$8,950,000</b>	
<b>14. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
10/05	6/06	9/06	4/09
<b>15. Total Private Funds and Pledges Raised as of January 2007</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
\$350,000	290,000	350,000	
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2006	\$1,000,000	Major renovations to Grove Stadium	
2005	\$1,000,000	Major renovations to Grove Stadium	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
City of Frederick, 101 N. Court Street Frederick, MD 21701		21 Stadium Drive Frederick, MD 21701	
<b>20. Legislative District in Which Project is Located</b>			3A
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Mayor William J. Holtzinger	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-600-1380		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
City Hall 101 N. Court Street Frederick, MD 21701			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
50	50	\$1,500K	\$1,750K

<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond issuance purposes)			
<b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>			Yes
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Frederick Keys Baseball Club, LLC	5 yrs	0	100%
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	N/A - 5300 Seat Baseball Stadium		
<b>Space to Be Renovated GSF</b>	100%		
<b>New GSF</b>	N/A-5400 Seat Baseball Stadium		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1989
<b>28. Comments: (3000 characters maximum)</b>			
<p>Opened in 1990, Harry Grove Stadium was initially considered state-of-the-art for minor league facilities. But due to limited funding many programmed areas were abbreviated or eliminated. In 2000, due to a need to be in full compliance with NAPBL standards, need for compliance with ADA and other building code requirements, a need to perform an overall improvement of fan amenities, and a need to upgrade the physical condition of the stadium, the City and the Key's commissioned a Master Plan to upgrade and repair the facility. The master plan with cost estimates was developed to make improvements of three categories: spectator, fan amenities, and maintenance/repair.</p> <p>In 2006, the design for the improvements was completed and the first part of the project bid. Bids were between \$4.5M and \$7M, and were beyond existing funding. It is planned that the project will be rebid in the spring of 2007. In addition, the playing field was replaced in 2006 for \$420k and upgraded seating ordered to be installed by the start of the baseball season for 2007.</p>			

