State of Maryland 2007 Bond Bill Fact Sheet

| 1. Senate | | House | | 2 Name of Project | | | | |
|---|--------|-------|------------|---------------------------------------|--|--|--|--|
| LR# | Bill # | LR# | Bill # | 2. Name of Project | | | | |
| 388 | SB228 | 2944 | HB1064 | Agriculture Activity Center Expansion | | | | |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors | | | | |
| Lenett | | | | Heller | | | | |
| 4. Jurisdiction (County or Baltimore City) | | | nore City) | 5. Requested Amount | | | | |
| Montgomery | | | | \$675,000 | | | | |

6. Purpose of Bill

Authorizing the creation of a State Debt to serve as a grant to the County Executive and County Council of Montgomery County for the construction, repair, reconstruction, and capital equipping of the Agriculture Activity Center at the Agricultural History Farm Park.

7. Matching Fund Requirements

The grantee shall provide and expend a matching fund. No Part of the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.

8. Special Provisions

None.

| 9. Contact Name and Title | Contact Phone | Email Address |
|---------------------------------------|----------------------|-----------------------------|
| David C. Plummer, District Manager | 301-590-2855 | david.plummer@montgomeryc |
| Montgomery Soil Conservation District | | ountymd.gov |
| Michael Riley, Division Chief - Park | 301-495-2553 | michael.riley@mncppc-mc.org |
| Development Division, MNCPPC | | |
| | | |

10. Description and Purpose of Grantee Organization (3000 characters maximum)

Montgomery County supports a prosperous agricultural industry and is dedicated to educating the public about the importance of agriculture and the variety of benefits derived from farming. With more acres in Agricultural Preservation than any other county in the entire country, Montgomery County's comittment to agriculture is a model for the state. This dedication to the future of agriculture is shared by the five principle agricultural agencies in the County: Montgomery Cooperative Extension, Montgomery County Department of Economic Development-Agricultural Services Division, Montgomery Soil Conservation District, Natural Resource Conservation Service, and the USDA-Farm Service Agency. These agencies work cooperatively to promote agriculture in Montgomery County through education, research, preservation, awareness, technical assistance and finanical aide to farmers and through a variety of other mechanisms designed to keep agriculture prosperous. These agricultural agencies are all located at one convenient facility, providing farmers and the general public with a very accommadating one-stopshop for all the services they need. However, with the increasing interest in soil conservation and agricultural preservation programs, as well as the enhanced emphasis on hands-on training and agricultural education, the size and resources available at the facility are no longer adequate to meet the demand in Montgomery County.

Maryland National Capital Park and Planning Commission (MNCPPC) is a regional planning and land management agency created by the Maryland General Assembly in 1927 to develop and operate public park systems and provide land use planning for the physical development of the majority of Montgomery and Prince George's counties. MNCPPC administers a park system of more than 52,000 acres. It is composed of stream valley parks, large regional parks, neighborhood parks, and park-school recreation areas. The MNCPPC owns and manages the Agricultural History Farm Park where the Agricultural Activity Center is located.

This grant will be provided to Montgomery County and to the Maryland National Capital Park and Planning Commission for building an addition onto the Agricultural Activity Center located at the Agricultural History Farm Park in Derwood. The Agricultural History Farm Park is a 455-acre facility owned and operated by the Maryland National Capital Park and Planning Commission (MNCPPC). The property has a number of important resources, including historic structures and landscapes, natural areas, modern agricultural fields, and an Activity Center which was constructed in 1988. The MNCPPC is undertaking a landmark effort to enhance the prominence and utility of this site for both historic educational opportunities and modern agricultural learning programs. As part of this effort, a comprehensive plan is being developed to evaluate programming options and guide future expansion of the facilities.

11. Description and Purpose of Project (3000 characters maximum)

The Agricultural Activity Center expansion is important to Montgomery County for a number of reasons. The effort to clean-up the Bay has sparked greater interest in agricultural programs and a renewed emphasis on conservation practices. Promoting and administering these programs is the responsibility of the Montgomery Soil Conservation District (MSCD). The existing space for the MSCD was not planned for any future expansion, which now represents a criticial challenge as the mission and the mandate of the MSCD is expanding. Unfortunately, the office space available to MSCD makes it difficult to provide a professional setting for our agricultural clients and allows for no expansion to meet the increasing demand for our services. The MSCD staff has an average work space of about 60 sq. ft. each, with several employees having closer to 50 sq. ft.

The agencies located at the Agricultural Activity Center conduct a wide array of educational programming that frequently exceeds the capacity of the existing facility. Montgomery Cooperative Extension has a "Master Gardener" program that involves hundreds of volunteers. Cooperative Extension also holds workshops and training sessions where they must limit the number of participants due to the capacity limitations of the current auditorium. MSCD coordinates a nationwide high school environmental challenge competition, known as the Envirothon, at the Farm Park every Spring. This program involves over 100 students from high schools throughout Montgomery County, and it exceeds the capacity of the auditorium.

The hallmark educational event held at the Ag Activity Center is "Close Encounters with Agriculture." Every spring the agencies from the Activity Center collaborate to provide this nationally recognized hands-on agricultural education experience for 4th graders throughout the county. For 3 weeks every spring the Ag Activity Center hosts about 2,700 fourth graders. Students learn a wealth of information about agricultural production, natural resources, nutrition, livestock, land and soil conservation, and where the food at the grocery store comes from. Children participating in this program are exposed to important agricultural, health and conservation concepts in a hands-on, interactive fashion that enhances their understanding and enjoyment of the material.

The proposed expansion will involve the construction of an additional wing onto the current Agricultural Activity Center. This addition will include office space for approximately 10 MSCD staff members, additional storage, meeting rooms, and a large auditorium for educational events and training workshops. This addition will also provide much needed room for the "Close Encounters with Agriculture" program.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | | | | |
|---|-------------------|--|--|--|
| Acquisition | | | | |
| Design | \$100,000 | | | |
| Construction | \$2,000,000 | | | |
| Equipment | | | | |
| Total | 2,100,000 | | | |
| 13. Proposed Funding Sources – (List all funding source | ces and amounts.) | | | |
| Source | Amount | | | |
| Montgomery County | \$750,000 | | | |
| State | \$750,000 | | | |
| MNCPPC | \$600,000 | | | |
| | | | | |
| | | | | |

| | | | | | Total | | | | \$2,100,000 |
|--|--|----------|-----------------|------------------------------------|---|----------------------------|---------------|-----------------------|-------------|
| 14. Proj | ject Schedule | | | | | | | | |
| Begin Design Complete Design | | | Begin Cons | Begin Construction Complete | | | Construction | | |
| Sumr | ner '07 | | ng '08 | | Summer | Summer '09 Summer '1 | | | nmer '11 |
| 15. Tota | l Private Fund | | | | Number of 17. Number of People to be | | | eople to be | |
| Pledges | Raised as of | | People Served A | | ed Annually | | | ed Annually After the | |
| January | | | Project Site | | v | Project is Complete | | | |
| | | | | 11,000 | | | 20,000 | | |
| 18. Othe | er State Capita | al Grant | s to R | ecipient | ts in Past 15 Y | Years | | | |
| | tive Session | Amou | | | | | rpose | | |
| Multiple | | | | | | | • | | |
| | 3 | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 19. Lega | l Name and A | ddress | of Gra | ntee | Project Address (If Different) | | | | |
| | Executive and | | | | Agricultural History Farm Park | | | | |
| | roe Street, Ro | • | | | 18400 Muncaster Road, Derwood, MD 20855 | | | | |
| | , | , | | | | | | | |
| 20. Legis | slative Distric | t in Whi | ch Pro | oject is l | Located | | District | 19 | |
| 21. Lega | l Status of Gr | antee (P | lease (| Check or | ne) | | | | |
| Loc | cal Govt. | Fo | r Pro | fit | Non Profit | | | | Federal |
| | | | | | | | | | |
| 22. Gran | ntee Legal Rep | oresenta | tive | | 23. If Match Includes Real Property: | | | | |
| Name: | Marc P. Han | | | | Has An Appraisal Yes/No | | | | - |
| Phone: | 240-777-670 | 0 | | | Been Done? No | | | | No |
| Address | : | | | | If Yes, List Appraisal Dates and Value | | | | |
| County A | | | | | | | | | |
| • | nery County G | overnme | nt | | | | | | |
| 101 Monore Street | | | | | | | | | |
| Rockville, MD 20855 | | | | | | | | | |
| | | | | | | | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | | | |
| Current # of Projected # of Current Operating Projected Operating | | | | | | | ted Operating | | |
| | ployees | _ | nploye | | | | Budget | | |
| 38 45 | | | | Multiple | | s | | <u> </u> | |
| 25. Owi | 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | | | | ice purposes) | | |
| | A. Will the grantee own or lease (pick one) the property to be improved? | | | | | | 1 1 / | | |
| B. If owned, does the grantee plan to sell wi | | | | | | | | | |
| C. Does the grantee intend to lease any por | | | | | | to other | s? | | |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | | | | | | | |

| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased | | | | | |
|--|--------------------|-----------------------------|-----------------------------|--|--|--|--|--|
| MNCPPC leases space to the other government agencies located at the facility | | | 1 | | | | | |
| agencies located at the facility | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| E. If property is leased by grantee – Provide the following: | | | | | | | | |
| Name of Leaser | Length of Lease | Options to Renew | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| 26. Building Square Footage: | | | | | | | | |
| Current Space GSF 18,600 | | | | | | | | |
| Space to Be Renovated GSF | 8,600 s | | | | | | | |
| New GSF | 27,200 sq. ft. | | | | | | | |
| 27. Year of Construction of Any Structures Pro | | 1988 | | | | | | |
| Renovation, Restoration or Conversion | | | | | | | | |
| 28. Comments: (3000 characters maximum) | | | | | | | | |

As valuable as the "Close Encounters with Agriculture" program is, only about 25% of fourth graders in the County have an opportunity to participate. Although staff availability is an issue, the primary limitation to increasing the number of students is the lack of space. Even at the current level of participation the facility does not provide adequate room for the program. There is great interest within the County for increasing the availability of this learning experience. The only hope for providing Close Encounters with Agriculture to a broader student population is through the proposed building expansion.

In a county with nearly 1 million people, it is imperative that residents have an opportunity to understand how important agriculture is to our lives, to our land use patterns, to our national security, and to our future. Montgomery County clearly recognizes the importance of agriculture, as evidenced by the land use planning and agricultural preservation programs in the county. In the Agricultural History Farm Park, MNCPPC has a valuable resource that can become a regionally recognized agricultural and conservation education center. In order to accomplish this, the Agricultural Activity Center must be renovated to meet the current demands on the facility as well as the future aspirations.