

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1560	SB151	1701	HB1174	North Brentwood Town Hall and Recreation Facility
3. Senate Bill Sponsors			House Bill Sponsors	
Britt			Ivey	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's			\$500,000	
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Mayor and Town Council of the Town of North Brentwood for the design, construction, capital equipping, reconstruction, repair, and renaovation of the North Brentwood Town Hall and Recreation Facility.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund of \$305,000. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Contact Name and Title		Contact Phone		Email Address
Dick Conti		301-441-2786		contirn@comcast.net
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
Grantee organization is a municipal government that delivers local government services to residents, conducts meetings, adopts ordinances, collects taxes, and keeps records of all financial transactions and legislative actions.				
11. Description and Purpose of Project (3000 characters maximum)				
This is a 8000 sf Town Hill and Recreation Facility jointly constructed with Maryland National Capital Park and Planning Commission. It is the conversion of a chruch building for community use. It will serve a total of 12,003 citizens from North Brentwood, Brentwood, and Mount Rainier. It will create 5 recreation jobs, 34 construction jobs, and 2 municipal jobs. The project is underway and is scheduled to be finished November 1, 2008. What remains to be done is Phase I-Town Hall interior finishing and instalation of systems furniture \$300,000. Phase II-to include design of façade, window replacement for energy savings, landscaping, and parking \$100,000; construction of the exterior of the building and new entrances \$350,000; construction of parking lot, landscaping and entral plaza (Town Center) \$250,000. This project will revitalize housing stock and commercial development in the buisness district along Route #1.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
Acquisition				
Design		\$100,000		
Construction		\$850,000		
Equipment		\$50,000		
Total		\$1,000,000		

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	Town - 6; MNCPPC - 5	Town \$229,049; MNCPPC \$0.00	Town \$280,000; MNCPPC \$500,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			yes, to MNCPPC
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Maryland National Capital Park and Planning Commission	50 years	\$305,000	6320
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	8,000		
Space to Be Renovated GSF	8,000		
New GSF	0		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2007-2008
28. Comments: (3000 characters maximum)			
This project complements the private development of the First Baptist Church of North Brentwood. It will create a Town Center full of Municipal and recreation activities for local and regional residents. It will increase the attractiveness of the Town and encourage single revitalization and commercial development. This project will serve the Town and region for the next 75-100 years.			