

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3090	SB897	3323	HB1384	Safe Passage Emergency Shelter
3. Senate Bill Sponsors			House Bill Sponsors	
Britt			Ivey	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's			\$250,000	
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of Family Crisis Center, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of a house to be used as an emergency shelter.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No Part of the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Contact Name and Title		Contact Phone	Email Address	
Virginia Callis, President of the Board of Directors		240-461-4738	VCallis@FamilyCrisisCenter-pgco.org	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Family Crisis Center of Prince George's County, Inc. is a non-profit 501 (c)3 human services organization established in 1981 as a safe haven for women and children fleeing abuse in their homes. Since that time the Center has expanded services to families plagued by domestic violence through other programs such as: 24-hour hotline crisis intervention; Family Violence Intervention Clinic, Bi-Lingual Legal Advocacy and Outreach, Safe Vision Program, Children and Youth Program and Volunteer Support Program.. The Family Crisis Center is the only domestic violence service provider in Prince George's County which addresses the needs of the entire family with comprehensive wrap around services delivered by a team of highly skilled and dedicated professionals.				
11. Description and Purpose of Project (3000 characters maximum)				
The Safe Passage Emergency Shelter is a 45 year old, 3,650 sq.ft. two-story colonial style structure. The facility is used as a 20 bed temporary emergency shelter for women and children fleeing domestic abuse. This facility does not meet the requirement for communal, multi-family dwelling, and has not been fully upgraded to meet ADA requirements and fire safety codes. This is the only domestic violence emergency shelter in Prince George's county and Agency is forced to turn away over 110 clients each year. The Emergency Shelter Expansion project is designed in two phases: (1) remodel kitchen and expansion of a new wing to include an additional 5,302 sq..ft. that will increase capacity to 55 beds, add group counseling areas, computer resource room, children's therapy and play areas; (2) renovation of the existing facility for more efficiency, safety and comfort of clients and staff. The kitchen and bathrooms will be remodeled to accommodate multiple families and meet handicap needs and staff offices. An elevator will also be added to meet ADA requirements.				

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	50,000
Construction	1,203,313
Equipment	286,687
Total	1,540.00

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Fundraising	240,000
CDBG PY 30 FY 2005	100,000
CDBG PY 31 FY 2006	125,000
CDBG PY 32 FY 2007	75,000
DHCD STHFGP	500,000
MD State Bond Bill 2005	250,000
MD State Bond Bill 2007	250,000
Total	1,540,000

14. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
June 2004	July 2005	April 2007	March 2008

15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
240,000	230	690

18. Other State Capital Grants to Recipients in Past 15 Years

Legislative Session	Amount	Purpose
2005	250,000	Safe Passage Renovation

19. Legal Name and Address of Grantee	Project Address (If Different)
FamilyCrisisCenter of Prince George's County, Inc. 3601 Taylor Street Brentwood MD 20722.	Non-disclosed due to confidentiality policy

20. Legislative District in Which Project is Located	47th
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21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	McCollum & Associates, LLC	Has An Appraisal	Yes/No

Phone:	301-864-6070	Been Done?	NO
Address:	If Yes, List Appraisal Dates and Value		
P.O. Box 1717 7309 Baltimore Avenue, Suite 117 College Park, MD 20741-1717			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
7	21	360,188	1,080,564
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			OWN
B. If owned, does the grantee plan to sell within 15 years?			N/A
C. Does the grantee intend to lease any portion of the property to others?			NO
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A	N/A		
26. Building Square Footage:			
Current Space GSF	4,278 sq ft		
Space to Be Renovated GSF	5,354 sq ft		
New GSF	9,632 sq ft		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2007
28. Comments: (3000 characters maximum)			

