

# State of Maryland

## 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1039	SB314	1227	HB241	Heritage Trail and Saint Helena Park
3. Senate Bill Sponsors			House Bill Sponsors	
Stone			Bromwell	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$1,000,000	
6. Purpose of Bill				
Grant to the County Executive and County Council of Baltimore County for the design, construction, and capital equipping of a heritage trail and Saint Helena Park.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.				
8. Special Provisions				
None				
9. Contact Name and Title		Contact Phone	Email Address	
John Markley		401-887-3810	jmarkley@co.ba.md.us	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
Local Government				
11. Description and Purpose of Project (3000 characters maximum)				
Capital rehabilitation and improvements to Saint Helena Parks, as well as design, construction and capital equipping for a heritage trail in the Dundalk Community. This project will include related parking and landscaping. These facilities will serve southeast Baltimore County, with the trail connecting commercial area, residential areas, and public parklands (including Saint Helena Park). This project is a component of the County's efforts to revitalize older, established communities of east and southeast Baltimore County.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
<b>Acquisition</b>				
<b>Design</b>		\$250,000		
<b>Construction</b>		\$1,600,000		
<b>Equipment</b>		\$150,000		
		<b>Total</b>		\$2,000,000
13. Proposed Funding Sources – (List all funding sources and amounts.)				
<b>Source</b>			<b>Amount</b>	
County funds			\$1,000,000	
State grant			\$1,000,000	

<b>Total</b>		\$2,000,000	
<b>14. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/1/2007	2/1/2008	3/1/2008	4/1/2009
<b>15. Total Private Funds and Pledges Raised as of January 2007</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
none		72,115 (population)	73,438 (population)
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2006	\$100,000	Athletic Field Renovations	
2006	\$400,000	Artificial Turf - Catonsville High	
2006	\$400,000	Banneker Historical Park and Museum	
2006	\$225,000	Perry Hall Mansion Restoration	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Baltimore County, Maryland 400 Washington Avenue Towson, MD 21204		300 Willow Spring Road Dundalk, Maryland 21222	
<b>20. Legislative District in Which Project is Located</b>			6
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	James T. Smith, Jr.	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-887-2450		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
400 Washington Ave. Towson, MD 21204			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
N/A	N/A	N/A	N/A
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No

<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			N/A
<b>Space to Be Renovated GSF</b>			N/A
<b>New GSF</b>			N/A
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			N/A
<b>28. Comments: (3000 characters maximum)</b>			