State of Maryland 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project		
LR#	Bill #	LR#	Bill #	2. Name of Project		
2095	SB454	2160	HB308	Talbot Agricultural Service Center		
3. Senate Bill Sponsors				House Bill Sponsors		
Colburn				Haddaway		
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount		
Talbot				\$300,000		

6. Purpose of Bill

Authorizing the creation of a State Debt to serve as a grant to the Board of Supervisors of the Talbot Soil Conservation District for the acquisition, planning, design, construction, and capital equipping of the County Service Center for the collocation of federal, State, and local agricultural and natural resource conservation agencies.

7. Matching Fund Requirements

The grantee shall provide and expend a matching fund. The fund may consist of real property.

8. Special Provisions

None.

9. Contact Name and Title	Contact Phone	Email Address
Craig Zinter	410-822-1583 (ext. 3)	craig.zinter@md.nacdnet.net

10. Description and Purpose of Grantee Organization (3000 characters maximum)

In Maryland, each of the 23 counties is incorporated into a conservation district bearing the name and conforming to the physical boundaries of the county. Districts are made up of landowners and land occupiers, called cooperators, who join together voluntarily with the district in planning for and controlling soil erosion, sedimentation, flooding, managing animal waste, fertilizers, and agricultural chemicals to protect farmland and water quality.

Districts function independently under the supervision of the district board of supervisors which may receive the guidance of the State Soil Conservation Committee (SSCC) as provided by the Annotated Code of Maryland. Districts are usually funded through a variety of sources including federal, state, and county appropriations; grants; fees for special services; and contributions from local sources. All income is used to promote conservation.

District offices function through a unique three-way partnership of federal, state, and local (district) employees all working together toward one common goal. They share office space, are supervised by the Board of Supervisors. The team is comprised of employees of the USDA's-Natural Resource Conservation Service (NRCS), the Maryland Department of Agriculture (MDA), and district employees funded by local and/or state government, or grants.

In addition to the unique three-way partnership that makes up the conservation district, there are several other federal, state, and local agencies and groups that are vital members of the conservation team.

11. Description and Purpose of Project (3000 characters maximum)

The purpose of the project is to create the Talbot County Agriculture Center building of approximately 15,000 square-feet. This will enable all the agricultural agencies to be co-located in a single building. This Service Center will incorporate, in one location, the Farm Service Agency (FSA), the Natural Resources Conservation Service (NRCS), the Soil Conservation District offices (SCD), and the Rural Development (RD); the University of Maryland Co-Operative Extension (CE) and the USDA- Resource Conservation and Development (RC&D) Council. These agencies now have three office sites in separate locations within Talbot County.

The Service Center will integrate the diverse and multi-talented work force. Clients will be served more effectively and efficiently in a single center housing all the agencies.

This Talbot County Agriculture Service Center is needed to provide a 'one-stop' service for the citizens of the rural/suburban agriculture community of Talbot County, in keeping with Best Management Practices.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

of real property unle	ss an equiv	alent v	value is	shown under	Estimo	ated	Capital Costs.		
12. Estimated Capi	tal Costs								
Acquisition						\$415,000			
Design						\$94,000			
Construction						\$2,100,000			
Equipment									
				Total		\$2,609,000			
13. Proposed Fund	ing Source	es – (Li	ist all fu	anding source	es and	l am	nounts.)		
	Sourc	ee					Amount		
Talbot Soil Conserva	tion Distri	ct			\$37,000				
Talbot Bank						\$2,272,000			
Talbot Agricultural S	Service Cen	ter Bo	nd Bill				\$300,000		
				Total	\$2,609,000				
14. Project Schedul	le								
Begin Design	Comple	Complete Design Begin Com		Begin Cons	truction Complete Construction				
11/06	4	-/07	7 8/07		'		7/08		
15. Total Private Funds and		16. C	16. Current Number of			17. Number of People to be			
Pledges Raised as of	People Served Annually at			at	Served Annually After the				
January 2007		Project Site				Project is Complete			
\$37,000		5,200 +/-			10,000 +				
18. Other State Capital Grants to Recipients in Past 15 Years									
Legislative Session Amount					Purpose				

19. Legal Name and A	Address of Gra	ntee	Project Address ((If Different)			
Talbot Soil Conservati	on District		28557 Mary's Cou	rt, Easton, MI	21601		
20. Legislative Distric	t in Which Pro	oject is Lo	ocated	37B			
21. Legal Status of G	rantee (Please (Check one					
Local Govt.	For Pro	fit	Non Profit	Federal			
22. Grantee Legal Re	presentative	2	23. If Match Includes Real Property:				
Name: Willard C Pa	arker, II		Has An Appraisa	Yes/No			
Phone: 410-822-112	22		Been Done?		Yes		
Address:			If Yes, List Appraisal Dates and Value				
129 N. Washington Str	eet	F	Sebruary 7, 2007		\$460,000		
P O Box 1209			,				
Easton MD 21601							
24. Impact of Project	on Staffing an	d Onerati	ing Cost at Project	Site			
Current # of	Projected	_	Current Operating Projected Operating				
Employees	Employe		Budget	Budget			
15	30		2 waget	\$50,000			
25. Ownership of Pro		auested by	v Treasurer's Office	for bond issu	· ,		
			he property to be improved?				
B. If owned, does the grantee plan to sell wi				Own No			
C. Does the grantee intend to lease any port				110			
D. If property is own					following:		
D. If property is own	ed by granice	unu ung s	puec is to be lease.	Cost	Square		
L	essee		Terms of	Covered by	_		
_			Lease	Lease	Leased		
Farm Service Agency ((USDA-FSA)				1,778		
Talbot Soil Conservati		ural			,,,,,,,		
Resouces Cons. Service					4,299		
Resource Conservation					1,806		
Cooperative Extension	,	,			2,209		
Lease Space	(,				1,881		
Lease Space					1,576		
E. If property is lease	ed by grantee -	- Provide	the following:				
		Length of					
Name of Leaser			Lease	Optio	ns to Renew		

26. Building Square Footage:				
Current Space GSF				
Space to Be Renovated GSF				
New GSF		14,848		
27. Year of Construction of Any Structures Proposed for				
Renovation, Restoration or Conversion	2007-2008			
28. Comments: (3000 characters maximum)				