

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3130	SB894		HB1360	The Trinity Family Life Center
3. Senate Bill Sponsors				House Bill Sponsors
Pugh				Robinson
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$430,000
6. Purpose of Bill				
Grant to the Board of Directors of The Trinity Family Life Center, Inc. for the repair, renovation, reconstruction, and capital equipping of a community center to offer medical referral services, family counseling, tutorial services, and other services to the community.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund of \$215,000. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. The fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.				
8. Special Provisions				
Prohibiting the loan proceeds or the matching fund from being used for sectarian religious purposes.				
9. Contact Name and Title			Contact Phone	Email Address
Norman Ross			443-465-6217	rooss@comcast.net
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Trinity Family Life Center is a 501(c)(3) organization in the State of Maryland. It is affiliated with the Church of the Holy Trinity, located at 2300 West Lafayette Avenue in Baltimore City. The purpose of the Trinity Family Life Center is to provide services to the community in which it is located and the city of Baltimore in general. The Trinity Family Life Center is committed to the health and well being of the family and community. Family health encompasses spiritual, physical, cultural and social stability and therefore contributes significantly to the stabilization of the community. The Trinity Family Life Center will provide the resources needed to insure the availability of these services to the community				
11. Description and Purpose of Project (3000 characters maximum)				
The purpose of the project is to consolidate two houses that are adjoined in order to build and develop a facility that will serve as a family and resource center for the community. The Center will provide services that are greatly needed to further stabilize the community in which it is located. Services that will be made available include medical and clinical services, family consultation, agency referrals, social services, fuel assistance, eviction prevention, utility assistance, educational and tutorial services, and classes in the performing and visual arts.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
Acquisition				\$40,000
Design				\$5,000
Construction				\$365,000

Equipment				\$20,000
Total				\$430,000
13. Proposed Funding Sources – (List all funding sources and amounts.)				
Source		Amount		
Private Contributions		\$50,000		
Grants(foundations, etc.)		\$300,000		
Special Fundraising		\$50,000		
Individual Gifts		\$30,000		
Total		\$430,000		
14. Project Schedule				
Begin Design	Complete Design	Begin Construction	Complete Construction	
2005	2006	September 2006	Summer, 2007	
15. Total Private Funds and Pledges Raised as of January 2007		16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
\$50,000		200		300
18. Other State Capital Grants to Recipients in Past 15 Years				
Legislative Session	Amount	Purpose		
none	NA	NA		
19. Legal Name and Address of Grantee		Project Address (If Different)		
Trinity Family Life Center		907-09 Wheeler Avenue		
20. Legislative District in Which Project is Located			40 th Legislative District	
21. Legal Status of Grantee (Please Check one)				
Local Govt.	For Profit	Non Profit	Federal	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
22. Grantee Legal Representative		23. If Match Includes Real Property:		
Name:	Norman E. Ross	Has An Appraisal Been Done?	Yes/No	
Phone:	410-462-4624		Yes	
Address:		If Yes, List Appraisal Dates and Value		
2300 West Lafayette Avenue		10/31/2005	\$129,000	
Baltimore, Maryland 21216				
24. Impact of Project on Staffing and Operating Cost at Project Site				

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2	5	\$20,000	\$100,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
The Church of The Holy Trinity	None binding	None	4000
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
The Church of The Holy Trinity	Continuous	Continuous	
26. Building Square Footage:			
Current Space GSF	4800 sq. ft		
Space to Be Renovated GSF	entire building		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1963
28. Comments: (3000 characters maximum)			
The Church of the Holy Trinity is the actual owner of the property. Because the Trinity Family Life Center is an independent organization, it is regarded as an affiliate organization of the church. The church and the Family Life Center have a memorandum of understanding that the Board of Directors of the Family Life Center will assume full responsibility for the building, its maintenance and the any alterations that are undertaken. The building is rented to the Family Life Center for \$1.00 a year.			