## **Department of Legislative Services**

Maryland General Assembly 2007 Session

### FISCAL AND POLICY NOTE

House Bill 145

(Delegate Elmore)

**Environmental Matters** 

Education, Health, and Environmental Affairs

### **Somerset County - Treasurer - Salary**

This bill increases the annual salary of the Somerset County Treasurer from \$44,300 to \$60,000, beginning with the next term of office.

## **Fiscal Summary**

State Effect: None.

**Local Effect:** Somerset County personnel expenditures would increase by \$9,100 in FY 2011, and by \$18,200 annually beginning in FY 2012. Revenues would not be affected.

**Small Business Effect:** None.

# **Analysis**

**Current Law:** The current annual salary of the Somerset County Treasurer is \$44,300. Salary adjustments for local officials take effect at the beginning of the next term of office, which for the Somerset County Treasurer is January 2011.

**Background:** The salary of the Somerset County Treasurer was last changed by Chapter 262 of 2001, when it was increased from \$38,500 to \$44,300. **Exhibit 1** shows the salaries for elected treasurers of Eastern Shore counties.

Exhibit 1
Salaries of Elected Treasurers of Eastern Shore Counties
Calendar 2007

<b>County</b>	<b>Population</b>	<b>Salary</b>
Caroline <sup>1</sup>	31,822	\$55,000
Cecil	97,796	66,250
Dorchester	31,401	37,500
Kent	19,899	58,000
Somerset	25.845	44,300

Note: <sup>1</sup>Salary is effective July 2007.

Source: Department of Legislative Services

**Local Fiscal Effect:** Somerset County personnel expenditures in fiscal 2011 would increase by \$9,112 for salary (\$7,850) and fringe benefits (\$1,262), reflecting the six-month period from January through June 2011. Annualized expenditures would increase by \$18,223 for salary (\$15,700) and fringe benefits (\$2,523) beginning in fiscal 2012. This estimate assumes a constant employer contribution rate for fringe benefits of 16.07% as advised by the county.

#### **Additional Information**

**Prior Introductions:** This bill was introduced as HB 96 during the 2006 session. It passed the House, received a favorable report from the Senate Education, Health, and Environmental Affairs Committee, and passed the Senate on second reading. No further action was taken, however.

Cross File: SB 202 (Senator Stolzfus) – Education, Health, and Environmental Affairs.

**Information Source(s):** Somerset County, Department of Legislative Services

**Fiscal Note History:** First Reader - January 31, 2007

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