# State of Maryland 2007 Bond Bill Fact Sheet

1. Senate		House		2 Name of Project		
LR#	Bill #	LR#	Bill #	2. Name of Project		
2247	SB449	2183	HB405	Shore Health System		
3. Senate Bill Sponsors				House Bill Sponsors		
Colburn				Eckardt		
<b>4. Jurisdiction</b> (County or Baltimore City)			nore City)	5. Requested Amount		
Dorchester				\$500,000		

#### 6. Purpose of Bill

Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of Shore Health System, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the emergency department.

### 7. Matching Fund Requirements

The grantee shall provide and expend a matching fund. No Part of the matching fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of the Act.

## 8. Special Provisions

None.

9. Contact Name and Title	<b>Contact Phone</b>	Email Address
Jeffrey L. Johnson, VP, System	410-822-1000	jjohnson@shorehealth.org
Development/Operations	(ext. 5715)	

#### 10. Description and Purpose of Grantee Organization (3000 characters maximum)

Dorchester General Hospital is a member hospital of Shore Health System, a two-hospital non-profit health system serving the healthcare needs of the residents of the Mid-Eastern Shore area. Shore Health System recently affiliated with the University of Maryland Medical System. The project will benefit Dorchester General Hospital, located in Cambridge, Maryland (jurisdiction of Dorchester County). The project entails the renovation and expansion of Dorchester General Hospital's Emergency Department which has not been renovated since 1991, and has experienced a significant increase in the utilization of this community asset.

## 11. Description and Purpose of Project (3000 characters maximum)

For the planning, design, renovation, and expansion of the existing Emergency Department at Dorchester General Hospital (DGH) located at 300 Byrn Street, Cambridge, Maryland. The Emergency Department has experienced a 46% increase in patient visits since the last renovation. The project consists of expanding patient treatment areas from 11 to 16 stations; enlarge the patient triage area; relocate a new nursing station to improve visibility to patients; and improve the staff and patient circulation areas with wider corridors. Project objectives are to 1) increase patient capacity to meet growing emergency visit demands; 2) improve departmental physical plant design to maximize patient safety opportunities; and 3) redesign the department to improve patient flow and patient satisfaction. The estimated project gross square feet is 4,935. Justification is based on the fact that the Emergency Department has not been renovated for nearly 15 years while annual Emergency Department visits have increased from 12,340 in FY1990 to 18,023 visits in FY2006. DGH is the sole community acute care hospital provider and is the only provider of Emergency Services to Dorchester County, which is a designated Medically Underserved Area (MUA).

(Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs. 12. Estimated Capital Costs Acquisition Design \$70,000 Construction \$1,530,000 **Equipment** Total \$1,600,000 13. Proposed Funding Sources – (List all funding sources and amounts.) Source **Amount** Requested State Grant-Hospital Capital Bond Bill-2007 \$500,000 Shore Health System, Inc. \$990,000 Estimated Community Contributions Specific For Project \$110,000 \$1,600,000 **Total** 14. Project Schedule **Begin Design Complete Design Begin Construction Complete Construction** June 1, 2007 March 1, 2007 August 1, 2007 July 31, 2008 15. Total Private Funds and 16. Current Number of 17. Number of People to be Pledges Raised as of People Served Annually at **Served Annually After the** January 2007 **Project Site Project is Complete** Year-end fund raising appeal 18,000 patient visits annually Projected patient visit growth rate received \$36,000 in that utilize Emergency of 4% annually. Approximately contributions. Community 20,000 visits within next five Department. fund-raising event being held years. on February 24, 2007 with proceeds estimated to be \$90,000 based on previous years events. 18. Other State Capital Grants to Recipients in Past 15 Years **Legislative Session Amount** Purpose 2002 \$500,000 For the planning, design, renovation, and construction of the Critical Care Unit and Chest Pain Program at Dorchester General Hospital.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12

19. Legal Name and A	ddress of Grantee	Project Address (If Different)						
Shore Health System, I		Dorchester Genera	,	,	spital member of			
219 S. Washington Str	Shore Health Syst		-	1				
Easton, Maryland 2160	300 Byrn Street							
·		Cambridge, Maryland 21613						
20. Legislative District in Which Project is Located 37-B								
21. Legal Status of Grantee (Please Check one)								
Local Govt.	For Profit	Non Profit			Federal			
		$\boxtimes$						
22. Grantee Legal Rep	presentative	23. If Match Inclu	des Ro	eal Proper	rty:			
Name: Ms. Megan N	Has An Apprais	al		Yes/No				
<b>Phone:</b> 410-328-163	5	Been Done?		Not	Applicable			
Address:		If Yes, List A	pprais	sal Dates	and Value			
250 W. Pratt Street					Not Applicable			
24 <sup>th</sup> Floor					* *			
Baltimore, Maryland 2	1201							
24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of	Projected # of	Current Operation		Projec	ted Operating			
Employees	Employees	Budget		Budget				
Emergency	Emergency	Emergency Department Emerge			ncy Department			
Department Only:	Department Only:	• •	Only:		Only:			
28.4 FTEs	29.4 -31.4 FTEs	\$2,280,000		\$2,575,000				
25. Ownership of Pro	perty (Info Requested	by Treasurer's Office for bond issuance purposes)						
A. Will the grantee o	wn or <u>lease</u> (pick one)	the property to be improved?			Own			
B. If owned, does the	grantee plan to sell w	rithin 15 years?	nin 15 years?					
C. Does the grantee in	ntend to lease any por	tion of the property	on of the property to others?					
D. If property is own	ed by grantee and any	y space is to be lease	d, pro	vide the f	ollowing:			
				Cost	Square			
Le	essee	Terms of	Cov	ered by	Footage			
		Lease	I	Lease	Leased			
No portion of the propo	osed Project renovated							
space will be leased.								
F If property is less	ad by grantag Dravie	le the following:						
	E. If property is leased by grantee – Provide the following:  Length of							
Name	Lease		Options to Renew					
			1					
Not Applicable								
Not Applicable								
Not Applicable								

26. Building Square Footage:					
Current Space GSF		6755			
Space to Be Renovated GSF		4935			
New GSF		0			
27. Year of Construction of Any Structures Pro	Hospital building constructed				
Renovation, Restoration or Conversion	in 1974. Emergency				
		Department last renovated in			
		1991.			
28. Comments: (3000 characters maximum)					