

State of Maryland

2007 Bond Bill Fact Sheet

| 1. Senate | | House | | 2. Name of Project |
|--|--------|---------------|----------------------|--|
| LR # | Bill # | LR # | Bill # | |
| 1048 | SB315 | 1235 | HB239 | Agricultural Resource Center and Farm Park |
| 3. Senate Bill Sponsors | | | House Bill Sponsors | |
| Stone | | | Bromwell | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Baltimore County | | | \$2,000,000 | |
| 6. Purpose of Bill | | | | |
| Grant to the County Executive and County Council of Baltimore County for the construction of an agricultural resource center and farm park. | | | | |
| 7. Matching Fund Requirements | | | | |
| Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of this Act. | | | | |
| 8. Special Provisions | | | | |
| None | | | | |
| 9. Contact Name and Title | | Contact Phone | Email Address | |
| John Markley | | 410-887-3810 | jmarkley@co.ba.md.us | |
| | | | | |
| | | | | |
| 10. Description and Purpose of Grantee Organization (3000 characters maximum) | | | | |
| Local Government | | | | |
| 11. Description and Purpose of Project (3000 characters maximum) | | | | |
| Construction of an Agriculture Resource Center and Farm Park to house and consolidate support services for the Agriculture Community. The Center will serve as an educational resource center and a field destination site for school children and adults. It will be used for various equine activities including clinics, seminars, equestrian competitive events, recreational riding, and demonstrations. The Center will be utilized to promote public awareness of agriculture including practices, technologies, destinations, and attractions, as well as, promoting the future sustainability of the agricultural industry including traditional agriculture, forestry, viviculture, beekeeping, aquaculture, and equine. | | | | |
| <i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i> | | | | |
| 12. Estimated Capital Costs | | | | |
| Acquisition | | | \$3,925,000 | |
| Design | | | \$300,000 | |
| Construction | | | \$4,975,000 | |
| Equipment | | | | |
| Total | | | \$9,200,000 | |
| 13. Proposed Funding Sources – (List all funding sources and amounts.) | | | | |
| Source | | | Amount | |
| County funds | | | \$3,970,000 | |

| | | | |
|--|---------------------------------|---|---|
| Land & Water Conservation Fund | | | \$1,065,000 |
| Program Open Space | | | \$2,165,000 |
| State Grant | | | \$2,000,000 |
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| Total | | | \$9,200,000 |
| 14. Project Schedule | | | |
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 6/07 | 5/08 | 8/08 | 5/09 |
| 15. Total Private Funds and Pledges Raised as of January 2007 | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| none | | N/A | 819,662 (population) |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2006 | \$100,000 | Athletic Field Renovations | |
| 2006 | \$400,000 | Artificial Turf - Catonsville High | |
| 2006 | \$400,000 | Banneker Historical Park and Museum | |
| 2006 | \$225,000 | Perry Hall Mansion Restoration | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Baltimore County, Maryland 400 Washington Avenue Towson, MD 21204 | | 1114 Shawan Road Hunt Valley, MD 21030 | |
| 20. Legislative District in Which Project is Located | | | 5B |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | James T. Smith, Jr. | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-887-2450 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 400 Washington Avenue Towson, MD 21204 | | | |
| | | | |
| | | | |
| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| N/A | N/A | N/A | N/A |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved? | | | Own |

| B. If owned, does the grantee plan to sell within 15 years? | | | No |
|--|-----------------|-----------------------|-----------------------|
| C. Does the grantee intend to lease any portion of the property to others? | | | Yes |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| Natural Resource Conservation Service | | | TBD |
| Farm Services Agency | | | TBD |
| MD Department of Agriculture | | | TBD |
| | | | |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | N/A | | |
| Space to Be Renovated GSF | N/A | | |
| New GSF | 14,000 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | N/A |
| 28. Comments: (3000 characters maximum) | | | |
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