## **Department of Legislative Services**

Maryland General Assembly 2007 Session

#### FISCAL AND POLICY NOTE

Senate Bill 855
Budget and Taxation

(Senator Gladden)

# Creation of a State Debt - Baltimore City - Howard "Pete" Rawlings Hearing and Speech Facility

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term "grant" is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the value of the real property, in kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into three categories: Maryland Hospital Association (MHA) projects, statewide bond bills, and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

As introduced by the Governor, the Maryland Consolidated Capital Bond Loan (MCCBL) of 2007, referred to as the capital budget, allows \$5.0 million for MHA allocations and \$15 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2007 session in excess of the amount earmarked in the MCCBL as introduced by the Governor.

#### **Fiscal Summary**

**State Effect:** These grants would be part of the total general obligation debt authorization for FY 2008. The Spending Affordability (SAC) recommended a general obligation debt authorization of \$810 million for FY 2008, of which \$4 million is authorized under separate legislation (Chapter 103 of 2001 as amended by Chapter 46 of 2006) for the Tobacco Transition Program. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$830 million including \$4 million for the Tobacco Transition Program. The additional \$20 million over the SAC recommendation will come from the deauthorization of prior year authorizations. State debt service costs on \$830 million would be a maximum of \$88.4 million annually based on an interest rate of 5%. The State last sold bonds on March 1, 2007. The \$325 million of tax-exempt bonds sold bear a single-coupon rate of approximately 5% and 15-year maturity.

**Local Effect:** None, unless the recipient is a local government.

**Small Business Effect:** Minimal.

### **Analysis**

#### 2007 Session Bond Bills Introduced

| <u>HB</u>        | <b>Sponsor</b>  | <u>SB</u> | <b>Sponsor</b> | <u>Project</u>                                 | <b>County</b> | Request   | <b>Match</b> |  |  |
|------------------|-----------------|-----------|----------------|--|---------------|-----------|--------------|--|--|
| MHA              | Hospitals       |           |                |  |               |           |              |  |  |
| 349              | Barkley         | 403       | Hogan          | Adventist Healthcare                           | Mont.         | \$120,000 | Soft(3)      |  |  |
| 782              | Conway          | 375       | Stoltzfus      | Atlantic General Hospital                      | Wor.          | 700,000   | Soft(3)      |  |  |
| 109              | Stukes          | 328       | Jones          | Bon Secours Hospital                           | Balt. City    | 1,000,000 | Soft(3)      |  |  |
| 993              | Walker          | 370       | Muse           | Fort Washington Medical Center                 | PG            | 560,000   | Soft(3)      |  |  |
| 21               | Hammen          | 11        | Della          | Johns Hopkins Bayview Medical Center           | Balt. City    | 560,000   | Soft(3)      |  |  |
| 405              | Eckardt         | 449       | Colburn        | Shore Health System                            | Dor.          | 500,000   | Soft(3)      |  |  |
| 804              | Haynes          | 76        | Jones          | St. Agnes HealthCare                           | Balt. City    | 560,000   | Soft(3)      |  |  |
| 1128             | Delegation      | 794       | Edwards        | Western Maryland Health System                 | Allegany      | 1,000,000 | Soft(3)      |  |  |
| Statev           | wide Bond Bills |           |                |  |               |           |              |  |  |
|                  |                 | 903       | Currie         | Capital Area Food Bank                         | Statewide     | 500,000   |              |  |  |
| 780              | Taylor          |           |                | Martin L. King, Jr., National Memorial Project | Statewide     | 2,000,000 | Hard         |  |  |
| 1272             | Rudolph         | 848       | Astle          | Maryland Artificial Reef Initiative            | Statewide     | 1,000,000 | Hard(U)      |  |  |
| 1240             | Busch           | 909       | Garagiola      | Pentagon Memorial                              | Statewide     | 250,000   | Hard         |  |  |
|                  |                 |           |                |  |               |           |              |  |  |
| Local Bond Bills |                 |           |                |  |               |           |              |  |  |
| 355              | Delegation      | 272       | Edwards        | Greenway Avenue Stadium                        | Allegany      | 500,000   | Hard         |  |  |

| <u>HB</u> | <b>Sponsor</b> | <u>SB</u> | <b>Sponsor</b> | <b>Project</b>                                | <b>County</b> | Request   | <b>Match</b> |
|-----------|----------------|-----------|----------------|---|---------------|-----------|--------------|
| 353       | Delegation     | 123       | Edwards        | Human Resources Devel. Comm. Sr. Ctr.         | Allegany      | 500,000   | Hard         |
| 539       | Busch          | 500       | Astle          | Bayhead Park                                  | AA            | 250,000   | Hard         |
| 511       | Busch          | 892       | Astle          | Children's Theatre of Annapolis               | AA            | 225,000   | Soft(2,3)    |
|           |                | 748       | Astle          | Clay Street Revitalization                    | AA            | 500,000   | Soft(1,2)    |
| 438       | Clagett        | 734       | Astle          | Hammond-Harwood House                         | AA            | 500,000   | Hard         |
| 556       | Love           | 501       | Astle          | Hope House                                    | AA            | 200,000   | Sft(U,2)     |
| 512       | Busch          | 888       | Astle          | Light House Shelter                           | AA            | 500,000   | Hard         |
| 529       | Busch          | 887       | Astle          | Maryland Hall for the Creative Arts           | AA            | 250,000   | Soft(2)      |
| 421       | Sophocleus     | 245       | DeGrange       | Old Mill High School Stadium                  | AA            | 250,000   | Soft(3)      |
| 1244      | Love           | 927       | DeGrange       | Opportunity Builders                          | AA            | 165,000   | Soft(1,3)    |
| 557       | Love           | 556       | Astle          | Providence Center                             | AA            | 500,000   | Hard         |
| 1145      | Haynes         |           |                | Alpha Phi Alpha Fraternity Corp. Hdqrts.      | Balt. City    | 500,000   | Sft(U,2)     |
| 1173      | Rosenberg      | 858       | Gladden        | Baltimore Clayworks                           | Balt. City    | 100,000   | Soft(2)      |
| 14        | McHale         | 20        | Della          | Baltimore Museum of Industry                  | Balt. City    | 300,000   | Soft(1,2)    |
| 39        | McHale         | 17        | Della          | Baltimore Station Facility                    | Balt. City    | 500,000   | Soft(3)      |
| 1         | Krysiak        | 15        | Della          | Beans and Bread                               | Balt. City    | 850,000   | Soft(3)      |
| 307       | Rosenberg      | 626       | Gladden        | Chimes School                                 | Balt. City    | 1,000,000 | Hard         |
| 1065      | Haynes         | 663       | McFadden       | Clarence H. "Du" Burns Memorial               | Balt. City    | 300,000   | Sft(U,1)     |
|           |                | 838       | Gladden        | ConneXions Comm. Leadership Academy           | Balt. City    | 100,000   | Soft(all)    |
| 456       | Tarrant        | 134       | Pugh           | Ctr. for Fathers, Families & Wkforce Devel.   | Balt. City    | 1,500,000 | Soft(2,3)    |
| 270       | Stukes         | 253       | Jones          | Dorothy M. Higgins Community Center           | Balt. City    | 200,000   | Soft(1,2)    |
|           |                | 350       | McFadden       | East Baltimore Housing Community              | Balt. City    | 250,000   | Soft(all)    |
| 104       | Rosenberg      | 208       | Gladden        | Edward A. Myerberg Senior Center              | Balt. City    | 300,000   | Hard         |
| 1142      | Haynes         |           |                | Family Cultural Enrichment Comm. Center       | Balt. City    | 250,000   | Soft(all)    |
|           |                | 743       | Della          | Flag Hse. & Star Spangled Banner Museum       | Balt. City    | 250,000   | Soft(3)      |
| 32        | McHale         | 53        | Della          | Fort McHenry Visitors Center                  | Balt. City    | 600,000   | Soft(2,3)    |
| 806       | Rosenberg      | 387       | Gladden        | Girl Scout Urban Program & Training Center    | Balt. City    | 400,000   | Sft(U,1,3)   |
| 526       | Tarrant        | 135       | Pugh           | Healthy Start                                 | Balt. City    | 800,000   | Soft(U,3)    |
| 20        | Hammen         | 19        | Della          | Hispanic Apostolate & Immigration Legal Svcs. | Balt. City    | 400,000   | Hard         |
| 1156      | Harrison       |           |                | Historic East Balt. Comm. Action Coalition    | Balt. City    | 350,000   | Hard         |
| 1149      | Oaks           | 855       | Gladden        | Howard "Pete" Rawlings Hrg. & Speech Fac.     | Balt. City    | 200,000   | Soft(3)      |
| 111       | Hammen         | 126       | Della          | Jonestown Entrepreneur Center                 | Balt. City    | 750,000   | Soft(3)      |
| 93        | Doory          | 643       | Conway         | Junior League of Baltimore Thrift Store       | Balt. City    | 500,000   | Hard         |
| 1136      | Oaks           | 857       | Gladden        | Knowledge is Power Program Academy            | Balt. City    | 100,000   | Hard         |
|           |                | 145       | McFadden       | L.A.M.B. Community Resource Center            | Balt. City    | 500,000   | Soft(U,all)  |
|           |                | 26        | Pugh           | Learning, Inc. Facility                       | Balt. City    | 250,000   | Soft(3)      |
| 22        | Hammen         | 18        | Della          | Library Square Revitalization                 | Balt. City    | 500,000   | Soft(U,3)    |
| 1147      | Oaks           | 856       | Gladden        | Lyndhurst Recreation Center                   | Balt. City    | 200,000   | Hard         |
|           |                | 347       | McFadden       | Mary Harvin Transformation Center             | Balt. City    | 600,000   | Soft(all)    |
| 15        | McHale         | 14        | Della          | Maryland Science Center                       | Balt. City    | 250,000   | Soft(3)      |
|           |                | 172       | McFadden       | Maryland State Boychoir Facility              | Balt. City    | 1,500,000 | Hard         |
| 1255      | Stukes         | 346       | McFadden       | Men's Health Center                           | Balt. City    | 150,000   | Hard         |
| 805       | Rosenberg      | 865       | Gladden        | Mount Washington Outdoor Classroom            | Balt. City    | 125,000   | Hard         |
| 1032      | Oaks           | 210       | Gladden        | Mount, The                                    | Balt. City    | 1,000,000 | Soft(2,3)    |
| 787       | Robinson       | 25        | Pugh           | Parks & People HQ at Auchentoroly Terrace     | Balt. City    | 1,500,000 | Soft(all)    |
| 43        | Jones          | 675       | Klausmeier     | Port Discovery                                | Balt. City    | 500,000   | Hard         |
| 1236      | McHale         | 12        | Della          | Powerhouse                                    | Balt. City    | 250,000   | Soft(3)      |

| <u>HB</u> | <b>Sponsor</b> | <u>SB</u> | <b>Sponsor</b> | <u>Project</u>                             | <b>County</b> | Request   | Match      |
|-----------|----------------|-----------|----------------|--|---------------|-----------|------------|
| 1285      | Robinson       | 24        | Pugh           | Restoration Gardens                        | Balt. City    | 250,000   | Hard       |
| 75        | Tarrant        | 27        | Pugh           | Sandi's Learning Center                    | Balt. City    | 600,000   | Soft(2,3)  |
| 25        | Krysiak        | 13        | Della          | School 33 Arts Center                      | Balt. City    | 300,000   | Soft(3)    |
| 1237      | Haynes         |           |                | Seton Keough High School Science Lab       | Balt. City    | 250,000   | Hard       |
| 1172      | Rosenberg      |           |                | Sports Legends Museum at Camden Yards      | Balt. City    | 600,000   | Grant      |
|           |                | 894       | Pugh           | Trinity Family Life Center, The            | Balt. City    | 430,000   | Sft(U,all) |
| 843       | Haynes         | 415       | Jones          | Walters Art Museum                         | Balt. City    | 350,000   | Soft(2)    |
| 861       | Glenn          | 144       | McFadden       | Zion Christian Middle School               | Balt. City    | 500,000   | Soft(1,3)  |
| 239       | Bromwell       | 315       | Stone          | Agricultural Resource Center and Farm Park | Baltimore     | 2,000,000 | Soft(3)    |
| 245       | Bromwell       | 310       | Stone          | Athletic Lighting Renovations              | Baltimore     | 825,000   | Hard       |
| 243       | Bromwell       | 312       | Stone          | Athletic Turf Fields                       | Baltimore     | 1,800,000 | Hard       |
| 156       | Minnick        | 238       | Stone          | Comm. Coll. of Balt. Co. Dental Educ. Fac. | Baltimore     | 750,000   | Hard       |
| 246       | Bromwell       | 313       | Stone          | Eastern Boulevard                          | Baltimore     | 1,000,000 | Hard       |
| 240       | Bromwell       | 317       | Stone          | Eastern Regional Greenway                  | Baltimore     | 500,000   | Hard       |
| 521       | Lafferty       | 401       | Brochin        | Forbush School                             | Baltimore     | 500,000   | Hard       |
| 748       | Oaks           |           |                | Get Involved Community Rehab. Center       | Baltimore     | 350,000   | Sft(U,2)   |
| 244       | Bromwell       | 316       | Stone          | Gough Park                                 | Baltimore     | 2,000,000 | Hard       |
| 241       | Bromwell       | 314       | Stone          | Heritage Trail and Saint Helena Park       | Baltimore     | 1,000,000 | Hard       |
| 242       | Bromwell       | 357       | Zirkin         | High School Stadium Seating                | Baltimore     | 500,000   | Hard       |
| 29        | Morhaim        | 85        | Zirkin         | HopeWell Cancer Support Facility           | Baltimore     | 1,000,000 | Soft(3)    |
| 316       | Cardin         | 270       | Conway         | Irvine Nature Center                       | Baltimore     | 1,000,000 | Hard       |
| 113       | DeBoy          | 732       | Kasemeyer      | Maryland Food Bank                         | Baltimore     | 500,000   | Hard       |
| 247       | Bromwell       | 311       | Stone          | Northeast Skate Park                       | Baltimore     | 125,000   | Hard       |
| 360       | Schuler        | 264       | Klausmeier     | Storyville Children's Learning Center      | Baltimore     | 250,000   | Hard       |
| 27        | Morhaim        | 86        | Zirkin         | United Cerebral Palsy Facility             | Baltimore     | 2,000,000 | Soft(2,3)  |
| 114       | DeBoy          | 690       | Kasemeyer      | Westchester Community Center               | Baltimore     | 150,000   | Hard (U)   |
| 108       | O'Donnell      | 163       | Dyson          | AnnMarie Garden                            | Calvert       | 350,000   | Hard       |
| 1209      | Kullen         | 92        | Miller         | Arc of Southern MD Comm.Resource Ctr.      | Calvert       | 500,000   | Soft(2,3)  |
| 543       | Kullen         | 567       | Miller         | Project Echo Homeless Shelter              | Calvert       | 500,000   | Soft(1,2)  |
| 814       | Conway         | 769       | Colburn        | Benedictine School                         | Caroline      | 750,000   | Soft(3)    |
| 306       | Sossi          | 446       | Colburn        | Caroline Hospice                           | Caroline      | 150,000   | Soft(2,3)  |
| 120       | Delegation     | 447       | Colburn        | Old Caroline High School                   | Caroline      | 500,000   | Soft(all)  |
| 1152      | Delegation     | 843       | Senators       | Danele Shipley Memorial Arena              | Carroll       | 250,000   | Soft(3)    |
| 1122      | Delegation     | 751       | Senators       | Marlin. K. Hoff Memorial Barn              | Carroll       | 100,000   | Hard       |
| 419       | Rudolph        | 737       | Senators       | 4-H Animal Display Barn                    | Cecil         | 250,000   | Sft(U,all) |
| 650       | Delegation     | 796       | Senators       | Mt. Harmon Plantation Educ. & Dis. Ctr.    | Cecil         | 150,000   | Soft(3)    |
| 1086      | Delegation     | 826       | Senators       | Stone House                                | Cecil         | 250,000   | Grant      |
| 42        | Delegation     | 87        | Middleton      | Charles County Humane Society              | Charles       | 150,000   | Hard       |
| 92        | Delegation     | 612       | Middleton      | Lions Camp Merrick                         | Charles       | 150,000   | Soft(1,2)  |
| 380       | Delegation     | 280       | Middleton      | Mattawoman Creek Art Center                | Charles       | 15,000    | Soft(2)    |
| 1273      | Delegation     | 117       | Middleton      | Old Waldorf School Community Center        | Charles       | 100,000   | Soft(2,3)  |
| 552       | Eckardt        | 451       | Colburn        | Dor. County Family YMCA                    | Dor.          | 750,000   | Soft(all)  |
| 64        | Eckardt        | 448       | Colburn        | Dor. County Historical Society Museums     | Dor.          | 150,000   | Soft(2,3)  |
| 66        | Eckardt        | 450       | Colburn        | Galestown Community Center                 | Dor.          | 150,000   | Sft(U,2,3) |
| 194       | Delegation     | 37        | Brinkley       | Agriculture and Education Complex          | Fred.         | 300,000   | Hard       |
| 287       | Delegation     | 94        | Brinkley       | C&O Canal Nat't. Hist. Catoctin Aqueduct   | Fred.         | 450,000   | Hard       |
| 304       | Delegation     | 906       | Brinkley       | Harry Grove Stadium Renovation             | Fred.         | 2,000,000 | Hard       |
|           | -              |           | •              |  |               |           |            |

| <u>HB</u> | <b>Sponsor</b>  | <u>SB</u> | <b>Sponsor</b> | <b>Project</b>                              | County  | Request   | <u>Match</u> |
|-----------|-----------------|-----------|----------------|---|---------|-----------|--------------|
| 193       | Delegation      | 95        | Mooney         | Way Station                                 | Fred.   | 550,000   | Soft(1,3)    |
| 238       | Delegation      | 603       | Brinkley       | YMCA  | Fred.   | 135,000   | Hard         |
|           | _               | 122       | Edwards        | Garrett Performing Arts Center              | Garrett | 1,000,000 | Soft(all)    |
| 1188      | Glassman        |           |                | Harford County 4-H Club Camp                | Harford | 500,000   | Soft(2,3)    |
| 1196      | Delegation      | 921       | Jacobs         | Havre de Grace Maritime Museum              | Harford | 600,000   | Soft(2,3)    |
| 545       | Delegation      | 437       | Harris         | Walter and Betty Ward YMCA                  | Harford | 1,500,000 | Soft(2,3)    |
| 168       | Delegation      | 922       | Senators       | Blandair Regional Park                      | Howard  | 500,000   | Hard         |
| 255       | Delegation      | 924       | Senators       | Historic Main St. Ellicott City Pkg. Garage | Howard  | 500,000   | Hard         |
| 59        | Malone          | 297       | Kasemeyer      | Norbel School                               | Howard  | 250,000   | Hard         |
| 177       | Delegation      | 925       | Senators       | North Laurel Community Center               | Howard  | 500,000   | Hard         |
| 175       | Delegation      | 923       | Senators       | Robinson Nature Center                      | Howard  | 500,000   | Hard         |
| 1064      | Heller          | 228       | Lenett         | Agriculture Activity Center Expansion       | Mont.   | 675,000   | Hard         |
| 99        | Hixson          | 32        | Raskin         | Birchmere Music Hall                        | Mont.   | 2,000,000 | Soft(1)      |
| 224       | Gutierrez       | 291       | Madaleno       | Circle Manor                                | Mont.   | 150,000   | Soft(3)      |
| 169       | Taylor          | 97        | Kramer         | Damascus Heritage Museum                    | Mont.   | 200,000   | Soft(U,2)    |
| 1085      | Hixson          | 830       | Raskin         | Easter Seals Inter-Generational Center      | Mont.   | 1,000,000 | Hard         |
| 1259      | Taylor          |           |                | Four County Regional Performing Arts Ctr.   | Mont.   | 900,000   |              |
| 647       | Gilchrist       | 608       | Forehand       | Gaithersburg Regional Aquatic Rec. Ctr.     | Mont.   | 1,000,000 | Soft(1,3)    |
| 433       | Barkley         | 235       | Hogan          | Germantown Boys & Girls Club Gymnasium      | Mont.   | 700,000   | Hard         |
| 33        | Goldwater       | 259       | Frosh          | Glen Echo Park                              | Mont.   | 225,000   | Hard         |
| 490       | Bronrott        | 510       | Frosh          | Imagination Stage                           | Mont.   | 1,250,000 | Soft(3)      |
| 576       | N. King         | 234       | Hogan          | Katherine Thomas High School                | Mont.   | 50,000    | Soft(2,3)    |
| 428       | Gutierrez       | 527       | Madaleno       | MacDonald Knolls Center                     | Mont.   | 750,000   | Hard         |
| 1120      | Hixson          | 831       | Raskin         | Metropolitan Washington Ear Facility        | Mont.   | 200,000   | Soft(1)      |
| 98        | Hixson          | 276       | Raskin         | Natl. Labor College Academic Svcs. Bldg.    | Mont.   | 3,500,000 | Hard(U)      |
| 528       | Barve           | 506       | Forehand       | Nonprofit Village Center                    | Mont.   | 500,000   | Soft(1,2)    |
| 1264      | Taylor          |           |                | Oakley Cabin Restoration                    | Mont.   | 15,000    |              |
|           |                 | 484       | Forehand       | Pedestrian Improvements                     | Mont.   | 250,000   | Hard         |
| 272       | Dumais          | 342       | Garagiola      | Poolesville Town Hall                       | Mont.   | 250,000   | Hard         |
| 582       | Gilchrist       | 609       | Forehand       | Rockville Senior Center Expansion           | Mont.   | 900,000   | Hard         |
| 301       | Hixson          | 250       | Raskin         | Takoma Park Community Learning Center       | Mont.   | 3,000,000 | Hard         |
| 310       | Feldman         | 343       | Garagiola      | Warren Historic Site – Loving Charity Hall  | Mont.   | 500,000   | Soft(all)    |
| 817       | Lawton          | 290       | Madaleno       | Wheaton Multi-Service Youth Facility        | Mont.   | 975,000   | Hard         |
| 431       | Hixson          | 341       | Garagiola      | Woodstock Equestrian Park                   | Mont.   | 500,000   | Hard         |
| 107       | Hubbard         | 129       | Peters         | Bowie Municipal Center                      | PG      | 500,000   | Hard         |
| 460       | Vallario        | 692       | Miller         | Brandywine North Keys Community Park        | PG      | 250,000   | Hard         |
| 635       | Ramirez         | 21        | Britt          | Brentwood Multi-Service Town Center         | PG      | 250,000   | Hard         |
| 97        | Hixson          | 773       | Britt          | CASA Multi-Cultural Service Center          | PG      | 500,000   | Soft(2)      |
|           | Pena-           |           | _              |   |         |           |              |
| 375       | Melnyk          | 410       | Rosapepe       | College Park Aviation Museum                | PG      | 250,000   | Hard         |
| 1202      | Ramirez         | 896       | Britt          | Colmar Manor Municipal Center               | PG      | 1,100,000 | Hard         |
| 604       | Vallerio        | 727       | Miller         | Courthouse – Duvall Wing                    | PG      | 7,000,000 | Hard(U)      |
| 932       | Howard<br>Pena- | 647       | Exum           | Delta Alumnae Community Devel. Center       | PG      | 150,000   | Soft(2)      |
| 1138      | Melnyk          | 900       | Rosapepe       | Duvall Field Renovation                     | PG      | 200,000   | Hard         |
|           |                 | 839       | Currie         | Ernest Everett Just Monument                | PG      | 150,000   | Soft(all)    |
| 987       | Valderrama      | 369       | Muse           | Forest Heights Municipal Building           | PG      | 300,000   | Grant        |

| <u>HB</u> | Sponsor    | <u>SB</u> | <b>Sponsor</b> | <u>Project</u>                                | <b>County</b> | Request     | <b>Match</b> |
|-----------|------------|-----------|----------------|---|---------------|-------------|--------------|
| 1213      | Griffith   | 840       | Currie         | Fraternal Order of Police Fallen Hero Mem.    | PG            | 250,000     | Soft(all)    |
| 568       | Proctor    | 561       | Miller         | Hard Bargain Farm Environmental Center        | PG            | 500,000     | Soft(all)    |
| 569       | Proctor    | 560       | Miller         | Henson Valley Montessori School               | PG            | 250,000     | Hard         |
| 607       | Gaines     | 394       | Pinsky         | Historic Greenbelt Theater                    | PG            | 500,000     | Hard         |
| 596       | Barnes     | 627       | Rosapepe       | Historic Laurel Mill Ruins                    | PG            | 300,000     | Grant        |
| 609       | Gaines     | 338       | Pinsky         | Hyattsville City Arts Project                 | PG            | 500,000     | Soft(1)      |
| 656       | Frush      | 411       | Rosapepe       | Laurel Armory Anderson Murphy Comm. Ctr       | PG            | 350,000     | Soft(U,3)    |
| 819       | Barnes     | 715       | Rosapepe       | Laurel Boys and Girls Club                    | PG            | 250,000     | Soft(all)    |
| 1260      | Proctor    | 912       | Miller         | Marlton Gazebo                                | PG            | 100,000     |              |
| 408       | Proctor    | 36        | Miller         | Maryland Crime Victims' Resource Found.       | PG            | 150,000     | Soft(3)      |
| 1140      | Proctor    |           |                | Melwood Horticultural Training Center         | PG            | 1,000,000   | Hard         |
|           |            | 805       | Currie         | Mission of Love                               | PG            | 150,000     | Soft(all)    |
| 940       | Valderrama | 391       | Muse           | National Philippine Cultural Center           | PG            | 250,000     | Soft(all)    |
| 1174      | Ivey       | 151       | Britt          | North Brentwood Town Hall and Rec. Fac.       | PG            | 500,000     | Soft(U,3)    |
|           | ·          | 803       | Exum           | Palmer Park Boys and Girls Club               | PG            | 250,000     | Soft(1)      |
| 565       | Proctor    | 559       | Miller         | Poplar Hill on His Lordship's Kindness        | PG            | 275,000     | Soft(all)    |
| 1210      | Hubbard    | 928       | Peters         | Reid Community Business Devel. Center         | PG            | 500,000     | Hard         |
|           |            | 897       | Britt          | Safe Passage Emergency Shelter                | PG            | 250,000     | Hard         |
|           |            | 870       | Currie         | Suitland Technology Center                    | PG            | 150,000     | Soft(3)      |
| 1141      | Proctor    |           |                | Union Bethel Community Center                 | PG            | 250,000     | Soft(1)      |
| 1212      | Griffith   | 768       | Currie         | White Rose Foundation Service Center          | PG            | 500,000     | Grant        |
| 149       | Niemann    | 22        | Britt          | World Arts Focus Performance Theatre          | PG            | 250,000     | Hard         |
| 1157      | Sossi      | 783       | Pipkin         | Chesterwye Center Addition                    | QA            | 500,000     | Soft(3)      |
|           |            | 850       | Dyson          | Agriculture Service Center                    | St. Mary's    | 750,000     | Soft(1)      |
| 221       | Delegation | 919       | Dyson          | Hospice House                                 | St. Mary's    | 250,000     | Hard         |
|           |            | 836       | Dyson          | Shelter for Women and Children                | St. Mary's    | 250,000     | Soft(all)    |
|           |            | 849       | Dyson          | Smartco's Computer Tech. Learning Ctr.        | St. Mary's    | 50,000      | Soft(2,3)    |
| 234       | Delegation | 917       | Dyson          | St. Clement's Island Lighthouse               | St. Mary's    | 175,000     | Soft(2)      |
| 230       | Bohanan    | 918       | Dyson          | St. Mary's College Amphitheater               | St. Mary's    | 500,000     | Soft(1,3)    |
| 232       | Delegation | 899       | Dyson          | Tudor Hall                                    | St. Mary's    | 150,000     | Hard         |
| 122       | Elmore     | 204       | Stoltzfus      | Alice Byrd Tawes Nursing Home Repl. Fac.      | Somerset      | 500,000     | Soft(3)      |
| 936       | Elmore     | 832       | Stoltzfus      | Teackle Mansion Restoration and Expansion     | Somerset      | 250,000     | Soft(1,3)    |
| 1258      | Haddaway   |           |                | Easton Memorial Walk                          | Talbot        | 47,000      |              |
| 600       | Haddaway   |           |                | For All Seasons Mid Shore Ctr. for Hum. Svcs. | Talbot        | 50,000      | Hard         |
| 810       | Haddaway   | 728       | Middleton      | Rosie Parks Restoration Project               | Talbot        | 225,000     | Soft(all)    |
| 308       | Haddaway   | 454       | Colburn        | Talbot Agricultural Service Center            | Talbot        | 1,000,000   | Soft(1)      |
| 688       | Donoghue   | 471       | Munson         | Barbara Ingram School for the Arts            | Wash.         | 300,000     | Hard         |
| 707       | Delegation | 724       | Munson         | Brook Lane Health Services                    | Wash.         | 300,000     | Hard         |
| 1113      | Delegation | 818       | Munson         | C & O Canal National Historical Park          | Wash.         | 200,000     | Hard         |
| 484       | Donoghue   | 725       | Munson         | Museum of Fine Arts                           | Wash.         | 300,000     | Hard         |
| 822       | Conway     | 205       | Stoltzfus      | Arrow Project of Maryland                     | Wic.          | 750,000     | Soft(3)      |
| 985       | Conway     | 460       | Stoltzfus      | Epilepsy Association Facility                 | Wic.          | 325,000     | Soft(1,3)    |
| 312       | Conway     | 373       | Stoltzfus      | Salisbury Zoo Animal Health Facility          | Wic.          | 500,000     | Soft(3)      |
| 321       | Conway     | 569       | Stoltzfus      | Delmarva Disc. Ctr. on the Pocomoke River     | Wor.          | 150,000     | Hard         |
|           | •          |           |                |   | -             | 110 082 000 |              |

\$110,082,000

Match Key:

- 1 = Real Property
- 2 In Kind Contributions
- 3 = Prior Expenditures
- 4 = Unequal

#### **Additional Information**

**Cross File:** HB 1149 (Delegates Oaks and Rosenberg) – Appropriations.

**Information Source(s):** Department of Legislative Services

Fiscal Note History: First Reader - March 2, 2007

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