

# State of Maryland

## 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3256	SB925	529	HB177	North Laurel Community Center
3. Senate Bill Sponsors				House Bill Sponsors
Howard County Senators				Howard County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Howard				\$500,000
6. Purpose of Bill				
Provide a grant to the County Executive and County Council of Howard County for the planning, design, site preparation, construction, and capital equipping of the North Laurel Community Center, located in Laurel.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the act.				
8. Special Provisions				
None				
9. Contact Name and Title			Contact Phone	Email Address
Herman Charity, Special Assistant to the County Executive			410-313-3936	hcharity@co.ho.md.us
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
Howard County Department of Public Works will supervise the construction of the North Laurel Community Center. The Howard County Department of Recreation and Parks and the Department of Citizen Services will program and operate the facility. The Department of Recreation and Parks manages an 8000-acre park system and conducts programs for the County's 270,000 residents. The Department of Recreation and Parks and the Department of Citizen Services have the staffing and expertise to manage and operate this facility. They are currently operating several senior centers and recreation centers throughout the County; a similar 50,000 square foot community center known as the Glenwood Community Center is currently being managed by the Department of Recreation and Parks.				
11. Description and Purpose of Project (3000 characters maximum)				
This facility will serve the 35,000 residents within the North Laurel Planning area, plus residents of surrounding communities. The North Laurel Community Center will provide recreation and leisure activities for all age groups to include childcare, youth recreation, adult recreation and senior programming. Facilities will include a large gymnasium for basketball, volleyball and other court sports, fitness rooms, dance rooms, craft rooms, a kitchen, other activity spaces, roads, parking, pathways and related support facilities. The center will be located on a 51-acre park site lying between North Laurel Road and Whiskey Bottom Road in southeast Howard County. This area is zoned for medium-to-high-density residential housing and no other park facilities exist in the immediate community. A citizen's planning committee has been assembled to assist the architect and the County with program requirements for the park and the community center.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				

<b>12. Estimated Capital Costs</b>			
<b>Acquisition</b>			
<b>Design</b>		3,390,000	
<b>Construction</b>		15,300,000	
<b>Equipment</b>		860,000	
<b>Total</b>		19,550,000	
<b>13. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
<b>Source</b>		<b>Amount</b>	
State Bond Bill 2007 Request (FY08)		500,000	
State Bond Bill 2006 Approved (FY07)		300,000	
State Bond Bill 2005 Approved (FY06)		454,000	
Maryland Department of Aging (pending)		600,000	
Howard County FY 06 and FY 07		2,435,000	
Howard County and Future Bond Bills		15,261,000	
<b>Total</b>		19,550,000	
<b>14. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
June 15, 2006	February 1, 2008	April 1, 2008	August 1, 2009
<b>15. Total Private Funds and Pledges Raised as of January 2007</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0	0	71,000	
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
1990	550,000	Preservation of 4 Historic Properties	
1994	206,000	Ellicott City Colored School Restoration	
2004	500,000	Blandair Mansion Phase I	
2005	300,000	Blandair Mansion Phase II	
2005	454,000	North Laurel Community Center	
2006	300,000	North Laurel Community Center	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Howard County, Maryland 3430 Court House Drive Ellicott City, MD 21043		Eastern terminus of Washington Avenue Laurel, MD 20723	
<b>20. Legislative District in Which Project is Located</b>			13
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Barbara M.Cook,County Solicitor	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-313-2100		N/A
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

Howard County Government Office of Law 3430 Court House Drive Ellicott City, MD 21043		

**24. Impact of Project on Staffing and Operating Cost at Project Site**

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	9		704,000

**25. Ownership of Property** (Info Requested by Treasurer’s Office for bond issuance purposes)

**A. Will the grantee own or lease (pick one) the property to be improved?** Own

**B. If owned, does the grantee plan to sell within 15 years?** No

**C. Does the grantee intend to lease any portion of the property to others?** No

**D. If property is owned by grantee and any space is to be leased, provide the following:**

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased

**E. If property is leased by grantee – Provide the following:**

Name of Leaser	Length of Lease	Options to Renew

**26. Building Square Footage:**

Current Space GSF	
Space to Be Renovated GSF	
New GSF	50,000

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

**28. Comments: (3000 characters maximum)**

The County has purchased 51 acres of land in the North Laurel area for the construction of North Laurel Community Park and Community Center. This Community Center will provide needed recreational facilities, child care services and senior services for the North Laurel and Savage communities. The County is requesting \$500,000 in State assistance and the County will match that amount in its fiscal year 2008 Capital Budget. This project is currently under design by Construction Dynamics Group, Inc.; construction is scheduled for April 2008.

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