State of Maryland 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project			
LR#	Bill #	LR#	Bill #	2. Name of Froject			
3256	SB925	529	HB177	North Laurel Community Center			
3. Senate	Bill Sponso	ors		House Bill Sponsors			
Howard C	County Senat	ors		Howard County Delegation			
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount			
Howard				\$500,000			

6. Purpose of Bill

Provide a grant to the County Executive and County Council of Howard County for the planning, design, site preparation, construction, and capital equipping of the North Laurel Community Center, located in Laurel.

7. Matching Fund Requirements

The grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the act.

8. Special Provisions

None

9. Contact Name and Title	Contact Phone	Email Address
Herman Charity, Special Assistant to the	410-313-3936	hcharity@co.ho.md.us
County Executive		

10. Description and Purpose of Grantee Organization (3000 characters maximum)

Howard County Department of Public Works will supervise the construction of the North Laurel Community Center. The Howard County Department of Recreation and Parks and the Department of Citizen Services will program and operate the facility. The Department of Recreation and Parks manages an 8000-acre park system and conducts programs for the County's 270,000 residents. The Department of Recreation and Parks and the Department of Citizen Services have the staffing and expertise to manage and operate this facility. They are currently operating several senior centers and recreation centers throughout the County; a similar 50,000 square foot community center known as the Glenwood Community Center is currently being managed by the Department of Recreation and Parks.

11. Description and Purpose of Project (3000 characters maximum)

This facility will serve the 35,000 residents within the North Laurel Planning area, plus residents of surrounding communities. The North Laurel Community Center will provide recreation and leisure activities for all age groups to include childcare, youth recreation, adult recreation and senior programming. Facilities will include a large gymnasium for basketball, volleyball and other court sports, fitness rooms, dance rooms, craft rooms, a kitchen, other activity spaces, roads, parking, pathways and related support facilities. The center will be located on a 51-acre park site lying between North Laurel Road and Whiskey Bottom Road in southeast Howard County. This area is zoned for medium-to-high-density residential housing and no other park facilities exist in the immediate community. A citizen's planning committee has been assembled to assist the architect and the County with program requirements for the park and the community center.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Cap	ita	l Costs								
Acquisition										
Design						3,390,000				
Construction					15,300,000					
Equipment					860,000					
					Total		19,550,000			
13. Proposed Fund	lin	g Sources	s – (L	ist all fu	anding source	es and	d am	ount	ts.)	
		Source	-			Amount				
State Bond Bill 200						500,000				
State Bond Bill 200			•			300,000				
State Bond Bill 200										454,000
Maryland Departme			_	ing)						600,000
Howard County FY										2,435,000
Howard County and	l Fu	iture Bone	d Bills	S						15,261,000
					Total		19,550			19,550,000
14. Project Schedu	ıle									
Begin Design		Comple					ion	C	omplete Co	
June 15, 2006 February 1, 2008				April 1, 2008 August 1, 2009				1, 2009		
					_					
15. Total Private F		ds and	16. 0		Number of				iber of Peop	
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Howard County Govern	ment						
Office of Law	_						
3430 Court House Drive							
Ellicott City, MD 21043	'						
24. Impact of Project of		ting Cost at Project	t Site				
Current # of	Projected # of	• 0			rojected Operating		
Employees	Employees	Budget			Budget 704,000		
0	9						
25. Ownership of Prop	perty (Info Requested)	by Treasurer's Office	for b	ond issuan	ce purposes)		
A. Will the grantee ow			ved?	Owr			
B. If owned, does the	grantee plan to sell wi	ithin 15 years?		No)		
C. Does the grantee in	tend to lease any port	tion of the property	to otl	ners?	No)	
D. If property is owne	d by grantee and any	space is to be lease	d, pro	vide the f	ollowing:		
				Cost	Square		
Les	ssee	Terms of	Co	vered by	Footage		
		Lease	Lease		Leased		
		'					
E. If property is leased	d by grantee – Provid	e the following:					
Name o	Length of Lease		Options to Renew				
						_	
	-					_	
						_	
						_	
						_	
26. Building Square F	ootage:						
Current Space GSF	oouger					_	
Space to Be Renovated	GSF					_	
New GSF					50,000	_	
27. Year of Construction	on of Any Structures	Proposed for			30,000	_	
Renovation, Restoration	<u> </u>	1 Toposcu Ioi					
28. Comments: (3000 c							
20. Comments: (3000 C	maracters maximum)						

The County has purchased 51 acres of land in the North Laurel area for the construction of North Laurel Community Park and Community Center. This Community Center will provide needed recreational facilities, child care services and senior services for the North Laurel and Savage communities. The County is requesting \$500,000 in State assistance and the County will match that amount in its fiscal year 2008 Capital Budget. This project is currently under design by Construction Dynamics Group, Inc.; construction is scheduled for April 2008.

sb\NLCC House LR0529