

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1237	SB238	1565	HB156	Community College of Baltimore County Dental Education Facility and Clinic
3. Senate Bill Sponsors			House Bill Sponsors	
Stone			Minnick	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$750,000	
6. Purpose of Bill				
Grant to the Board of Trustees of The Community College of Baltimore County for the planning, design, construction, reconstruction, and renovation of a dental education facility and dental clinic.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act				
8. Special Provisions				
None				
9. Contact Name and Title			Contact Phone	Email Address
Bruce Berman			410-285-9972	bberman@ccbcmd.edu
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>CCBC is a learning-centered public college that anticipates and responds to the educational, training and employment needs of the community by offering a broad array of high quality general education, transfer and career programs; student support services; and economic and community development activities. The College serves its diverse community as a center for lifelong learning to improve the quality of life in Baltimore County and the region in a time of rapid societal and technological change. CCBC commits to the optimal use of available resources in a responsive and responsible manner. Finally, the College commits to demonstrated and improved learning outcomes for all of its students.</p> <p>CCBC acquires its direction through a firm commitment to its learning-centered vision and mission. The College's strategic, long-range and operational plans, as well as its budget, focus the entire organization on its preeminence as a learning-centered institution. The College assures its vision and mission through the successful completion of its plans, and through a persistently positive attitude on the part of faculty, administration, staff and students.</p>				

11. Description and Purpose of Project (3000 characters maximum)

The Community College of Baltimore County (CCBC) plans to develop an accredited Dental Hygiene program to reside on the Dundalk campus. Currently, CCBC offers a Dental Assisting program offsite, which will join the Dundalk campus facility upon its completion. Further, accreditation protocol requires students be able to access a patient pool inclusive of children, adults, geriatrics, and special populations. The communities surrounding the Dundalk campus provide this range of potential patients. In conjunction with the dental programs, a clinic will be offered to residents of the surrounding communities. Residents will be able to access oral healthcare and therapeutic services at a fraction of the costs normally charged. The clinic will assess oral health needs under the supervision of a dentist and a registered dental hygienist. The availability of the proposed clinic to residents minimizes the cost of preventive measures (such as dental exams, child and adult prophylaxis, scaling and fluoride treatments) which would otherwise be unaffordable to them.

The 10,130 gross square foot/6,226 net square foot facility will contain 20 operatories (dental stations), 4 X-Ray rooms, 1 panoramic X-Ray room, 1 dental materials laboratory, 1 smart classroom and other ancillary spaces. The dental education facility will provide instruction for both credit and non-credit programs with expected enrollment to begin in spring 2008.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	N/A
Design	\$ 200,000
Construction	1,763,000
Equipment	737,000
Total	\$ 2,700,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Grant	\$ 750,000
Innovative Partnership for Technology funds	300,000
Department of Labor	300,000
Baltimore County Government	800,000
Private Donations	300,000
Carl D. Perkins funds	250,000
Total	\$ 2,700,000

14. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
Underway	April 2007	May 2007	December 2007

15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
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\$ 0	0	Students & patients 2,500	
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Community College of Baltimore County 7200 Sollers Point Road Baltimore, Maryland 21222			
20. Legislative District in Which Project is Located			6
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Beth Woodland-Hargrove	Has An Appraisal Been Done?	Yes/No
Phone:	410-780-4018		N/A
Address:		If Yes, List Appraisal Dates and Value	
7201 Rossville Blvd. Baltimore, Maryland 21237		N/A	
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2.5	7	193,000	\$500,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased

E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			8,253
Space to Be Renovated GSF			8,253
New GSF			1,877
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1974
28. Comments: (3000 characters maximum)			