

# State of Maryland

## 2007 Bond Bill Fact Sheet

| 1. Senate   |        | House |                           | 2. Name of Project                           |
|---|--------|-------|---------------------------|--|
| LR #  | Bill # | LR #  | Bill #                    |  |
| 947   | SB387  | 948   | HB806                     | Girl Scout Urban Program and Training Center |
| 3. Senate Bill Sponsors   |        |       |                           | House Bill Sponsors                          |
| Gladden   |        |       |                           | Rosenberg                                    |
| 4. Jurisdiction (County or Baltimore City)  |        |       |                           | 5. Requested Amount                          |
| Baltimore City  |        |       |                           | \$400,000                                    |
| 6. Purpose of Bill  |        |       |                           |  |
| Grant to the Board of Directors of Girl Scouts of Central Maryland, Inc. for the acquisition of building space to expand the Girl Scout Urban Program and Training Center.  |        |       |                           |  |
| 7. Matching Fund Requirements   |        |       |                           |  |
| Grantee shall provide and expend a matching fund of \$350,000. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of in kind contributions. The fund may consist of real property or funds expended prior to the effective date of this Act.   |        |       |                           |  |
| 8. Special Provisions   |        |       |                           |  |
| None  |        |       |                           |  |
| 9. Contact Name and Title   |        |       | Contact Phone             | Email Address                                |
| Traci Barnett   |        |       | 410-358-9711,<br>Ext. 248 | tbarnett@gscm.org                            |
|   |        |       |                           |  |
|   |        |       |                           |  |
| 10. Description and Purpose of Grantee Organization (3000 characters maximum)   |        |       |                           |  |
| <p>Girl Scouts of Central Maryland (GSCM) is one of the ten largest Girl Scout Councils in the United States with a membership of 29,000 girls supported by 10,000 volunteers all residing in the state of Maryland. The council area encompasses Baltimore City and the counties of Anne Arundel, Carroll, Howard, Harford, and Baltimore. Girl Scouts of Central Maryland operates from offices located in Baltimore City, Ellicott City and Aberdeen and is the only Girl Scout council headquartered in the state of Maryland. The Girl Scout program is the nation's premier leadership development program dedicated to the development of the full potential of girls and young women from all racial, ethnic, religious and socio-economic groups. In this informal educational program, girls are taught leadership and life skills to include goal setting, service to the community, anti-violence and drug education, healthy living and self-acceptance. We are proud of the fact that 16% of all girls in central Maryland, ages 5 through 17, are Girl Scouts. Nationally, only 9% of all girls are Girl Scouts. Girl Scouts of Central Maryland currently owns 28,000 square feet of space within the Baltimore City limits at the location of 4806 Seton Drive (at the corner of Liberty Avenue and Northern Parkway in the Seton Business Park). The space, purchased in 1996, is used to support the programs and trainings offered to our 29,000 girl and 10,000 adult members. In fiscal year 2006 Girl Scout programs were provided to 7,000 at-risk girls in Baltimore city through outreach initiatives delivered by paid staff. In addition to our outreach programs, Girl Scouts of Central Maryland provides programming to 2,100 Girl Scout troops.</p> |        |       |                           |  |

**11. Description and Purpose of Project** (3000 characters maximum)

An additional 6,700 square feet of space adjoining our current Service Center recently became available for purchase. Acquiring this additional space will allow Girl Scouts of Central Maryland to expand our programs offered to girls and increase our support services to the volunteers who work with the girls. The following projects will be made possible because of the acquisition of additional space:

- Exercise & Dance Studio for girls in the Baltimore region
- Technology Center to promote math, science and technology programs for girls in the Central Maryland region
- Volunteer Resource Center used for providing information and materials to the volunteers
- Multi-media Center used for training volunteers

In order to provide a quality Girl Scouting experience Girl Scouts of Central Maryland must provide support and ancillary services to the women and men who lead these Girl Scout troops. Trainings were provided to 8,000 volunteers in 2006 to better prepare them to work with the girls. Our urban office houses 60 employees, one very large multi-purpose room, a volunteer resource center, and a Girl Scout store that stocks uniforms, badges, patches and handbooks. Because Girl Scouts of Central Maryland has increased overall membership by 4,000 girls and adults since 1996 there is a need to acquire additional space in order to expand our programs to the girls and training and support to the volunteers.

*Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |           |
|---------------------|-----------|
| <b>Acquisition</b>  | \$700,000 |
| <b>Design</b>       | \$10,000  |
| <b>Construction</b> | \$90,000  |
| <b>Equipment</b>    |           |
| <b>Total</b>        | \$800,000 |

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

| Source  | Amount    |
|---|-----------|
| 2007 Bond Bill                                  | \$400,000 |
| Girl Scouts of Central Maryland's Reserve Funds | \$300,000 |
| Foundation Gifts                                | \$75,000  |
| In-Kind Gifts                                   | \$25,000  |
|   |           |
|   |           |
|   |           |
|   |           |
|   |           |
|   |           |
| <b>Total</b>                                    | \$800,000 |

**14. Project Schedule**

| <b>Begin Design</b> | <b>Complete Design</b> | <b>Begin Construction</b> | <b>Complete Construction</b> |
|---------------------|------------------------|---------------------------|------------------------------|
| May 2007            | September 2007         | October 2007              | June 2008                    |

|  |  |   |   |   |                              |
|--|--|---|---|---|------------------------------|
| <b>15. Total Private Funds and Pledges Raised as of January 2007</b>                               |  | <b>16. Current Number of People Served Annually at Project Site</b> |   | <b>17. Number of People to be Served Annually After the Project is Complete</b> |                              |
| None   |  | 20,000 members  |   | 30,000 members  |                              |
| <b>18. Other State Capital Grants to Recipients in Past 15 Years</b>                               |  |   |   |   |                              |
| <b>Legislative Session</b>   |  | <b>Amount</b>   |   | <b>Purpose</b>  |                              |
| 1998   |  | \$200,000   |   | Restoration of Bell Manor Program Facility                                      |                              |
| 2005   |  | \$227,000   |   | Restoration of Bell Manor Program Facility                                      |                              |
|  |  |   |   |   |                              |
|  |  |   |   |   |                              |
| <b>19. Legal Name and Address of Grantee</b>   |  |   | <b>Project Address (If Different)</b>         |   |                              |
| Girl Scouts of Central Maryland, Inc.<br>4806 Seton Drive<br>Baltimore, MD 21215                   |  |   | Same  |   |                              |
| <b>20. Legislative District in Which Project is Located</b>  |  |   |   | Baltimore City  |                              |
| <b>21. Legal Status of Grantee (Please Check one)</b>  |  |   |   |   |                              |
| <b>Local Govt.</b>   |  | <b>For Profit</b>   |   | <b>Non Profit</b>   |                              |
| <input type="checkbox"/>   |  | <input type="checkbox"/>  |   | <input checked="" type="checkbox"/>   |                              |
|  |  |   |   |   |                              |
| <b>22. Grantee Legal Representative</b>  |  |   | <b>23. If Match Includes Real Property:</b>   |   |                              |
| <b>Name:</b>   | Miles & Stockbridge, P.C.<br>Marian Hwang, Partner |   | <b>Has An Appraisal</b>                       |   | Yes/No                       |
| <b>Phone:</b>  | 410-385-3604                                       |   | <b>Been Done?</b>                             |   | Yes                          |
| <b>Address:</b>  |  |   | <b>If Yes, List Appraisal Dates and Value</b> |   |                              |
| 10 Light street<br>Baltimore, MD 21202   |  |   | May 15, 2003                                  |   | \$2,045,000                  |
|  |  |   |   |   |                              |
|  |  |   |   |   |                              |
|  |  |   |   |   |                              |
| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                        |  |   |   |   |                              |
| <b>Current # of Employees</b>  |  | <b>Projected # of Employees</b>                                     |   | <b>Projected Operating Budget</b>   |                              |
| 60   |  | 75  |   | \$6 million   |                              |
|  |  |   |   |   |                              |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b> |  |   |   |   |                              |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>                    |  |   |   |   | Own                          |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                                 |  |   |   |   | No                           |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>                  |  |   |   |   | No                           |
| <b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>    |  |   |   |   |                              |
| <b>Lessee</b>  |  |   | <b>Terms of Lease</b>                         |   | <b>Cost Covered by Lease</b> |
|  |  |   |   |   |                              |
|  |  |   |   |   |                              |
|  |  |   |   |   |                              |
|  |  |   |   |   |                              |
|  |  |   |   |   |                              |

|  |                        |                         |       |
|--|------------------------|-------------------------|-------|
|  |                        |                         |       |
| <b>E. If property is leased by grantee – Provide the following:</b>  |                        |                         |       |
| <b>Name of Leaser</b>  | <b>Length of Lease</b> | <b>Options to Renew</b> |       |
|  |                        |                         |       |
|  |                        |                         |       |
|  |                        |                         |       |
|  |                        |                         |       |
|  |                        |                         |       |
| <b>26. Building Square Footage:</b>  |                        |                         |       |
| <b>Current Space GSF</b>   |                        |                         | 6,700 |
| <b>Space to Be Renovated GSF</b>   |                        |                         | 6,700 |
| <b>New GSF</b>   |                        |                         | 6,700 |
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>   |                        |                         | 1988  |
| <b>28. Comments: (3000 characters maximum)</b>   |                        |                         |       |
| <p>The acquisition of the additional 6,700 square feet of space will accomplish many things. Girls from the Baltimore region, including Baltimore city, will have the opportunity to have a programmatic center where they can enjoy dancing and other physical fitness activities in a safe environment. With the additional space Girl Scouts of Central Maryland can house a technology center where girls can enhance their skills in math, science and technology—preparing them for careers in fields where women are traditionally under represented. Girl Scouts of Central Maryland will offer educational programming and activities to all 29,000 girls and 10,000 adult members. Nearly every girl and volunteer will benefit in one way or another from participation in programs and trainings offered in the Urban Program &amp; Training Service Center.</p> |                        |                         |       |