

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3388	SB1007	3396	HB1426	Public Safety Memorial
3. Senate Bill Sponsors				House Bill Sponsors
Madaleno				Simmons
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery				\$175,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the Arts and Humanities Council of Montgomery County, Inc. for the construction and capital equipping of the Public Safety Memorial.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No Part of the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Contact Name and Title			Contact Phone	Email Address
Theresa Cameron			301-565-3805	exec@creativemoco.com

10. Description and Purpose of Grantee Organization (3000 characters maximum)

Celebrating nearly 30 years in existence, the Arts and Humanities Council of Montgomery County (AHC MC) is a non-profit local arts agency. The mission of the Arts and Humanities Council is to promote, support and expand cultural activities in the County and to help integrate them into the lives of all residents. AHC MC seeks to impact the lives of the County's nearly one million residents through high quality, accessible programs aimed at people of all ages, socioeconomic backgrounds, education levels, ability, and ethnicity.

AHC MC engages in the following activities:

- As the County's designated arts and humanities granting agency, AHC MC disburses grants and awards to civic organizations, schools, artists, scholars, and arts and humanities organizations to help support cultural activities in the County.
- AHC MC coordinates after-school and summer arts and humanities education activities for 1600+ students at low-performing, high-poverty public schools and recognizes the achievements of Montgomery County students with the Mark Curtis Awards in the humanities and the Ida F. Haimovicz Visual Arts Award.
- AHC MC promotes and markets the 400+ Montgomery County arts and humanities organizations to residents, visitors, businesses, and government agencies via: marketing efforts; special events, such as the Valentine Business Breakfast, Magical Montgomery; and the management of the on-line calendar of events at www.creativemoco.com.
- AHC MC advocates for more funding to the arts and humanities at the state and local level.
- AHC MC offers free grant workshops, one-on-one consultation regarding non-profit development and affordable capacity building programs to arts and humanities organizations that
- AHC MC manages the Public Arts Trust, a County-funded program administered by AHC MC with a mission to increase awareness and support for the visual arts in Montgomery County through public art projects.

11. Description and Purpose of Project (3000 characters maximum)**Background**

In FY02, the Montgomery County Council (the Council) authorized \$100,000 (and added \$50,000 in FY07) in public funds to create a Public Safety Memorial (the Memorial) on the campus of the Public Safety Training Academy in Rockville to honor public safety personnel who have lost their lives in the line of duty. At that time, the Council appointed the Public Arts Trust, (Trust) managed by the Arts and Humanities Council of Montgomery County (AHCMC), to oversee the design, construction, and implementation of the Memorial. The five public safety agencies represented in the Memorial are: Montgomery County Department of Police, Montgomery County Fire & Rescue Service, Montgomery County Department of Correction & Rehabilitation, Maryland-National Capital Park Police – Montgomery County Division, and the Sheriff's Office.

Memorial Design

In 2000, the Public Arts Trust conducted a selection process to hire an artist to design the Memorial to honor our community's fallen heroes. The selection committee interviewed three semi-finalists and unanimously selected Boston-based artist Ted Clausen. For design inspiration, Mr. Clausen interviewed teams from the County's public safety agencies as well as community residents. The interviews and subsequent private sector campaign committee discussions have yielded four design goals:

- To create respectful and inspiring space to memorialize public safety officers who have lost their lives in the line of duty.
- To provide a commonplace where the community and the families and the professional colleagues of fallen officers can honor the ultimate sacrifice made.
- To create a design that is intimate and meditative, is reflective of the interactive vitality of the public safety agencies, and is visually striking from a distance.
- To provide a focal point for the community to reaffirm its gratitude to those who have chosen service careers in which danger and extreme personal risk are frequent occurrences.

Fundraising Initiatives

In 2004, a fundraising committee was established to raise funds from the private sector for the Memorial. It was determined that AHCMC would serve as the fiscal agent to receive and manage the private sector funds.

Since the committee was formed two years ago, \$174,000 has been raised in private funds and the County has committed \$150,000. The cost of the Memorial has risen, partly by adding the water element and other smaller enhancements and partly because the Memorial footprint was doubled in size. With additional financial support of the State, this meaningful community project as fully designed can be fulfilled. It should be noted that all branches of Police, Fire and Rescue have also raised funds to purchase the Memorial flagpoles representing their respective departments.

The Memorial design has been completed and construction will begin in Spring of 2007 if fundraising has been completed.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	n/a
Design	\$72,000

Construction		\$428,000	
Equipment		\$0	
Total		\$500,000	
13. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
State of Maryland request		\$175,000	
Corporate		\$86,000	
Private		\$50,000	
Fundraising events		\$39,000	
Montgomery County Government		\$150,000	
Total		\$500,000	
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
completed	completetd	5/07	9/07
15. Total Private Funds and Pledges Raised as of January 2007		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$324,875		0	100,000 estimated
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
none			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Arts and Humanities Council of Montgomery County 801 Ellsworth Drive Silver Spring, MD 20910		9710 Great Seneca Highway Rockville, MD 20850	
20. Legislative District in Which Project is Located			District 17
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Theresa A. Cameron, CEO	Has An Appraisal Been Done?	Yes/No
Phone:	301-565-3805		
Address:		If Yes, List Appraisal Dates and Value	
801 Ellsworth Drive			
Silver Spring, MD 20910			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
n/a	n/a	n/a	n/a
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	1500		
Space to Be Renovated GSF	n/a		
New GSF	1500		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			n/a
28. Comments: (3000 characters maximum)			