

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2890	SB856	3105	HB1147	Lyndhurst Recreational Center
3. Senate Bill Sponsors			House Bill Sponsors	
Gladden			Oaks	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$500,000	
6. Purpose of Bill				
Grant to the Mayor and City Council of Baltimore City for the planning, design, construction, and capital equipping of the Lyndhurst Recreational Center.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.				
8. Special Provisions				
None				
9. Contact Name and Title		Contact Phone	Email Address	
Helen Holton		410-948-4983	hholton@baltimorecitycouncil.com	
Gennady Schwartz		410-396-7948	gennady.schwartz@baltimorecity.gov	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Department of Recreation & Parks manages over 5000 acres of parkland and 46 recreation recreation centers. The mission of the Department is to offer attractive recreation opportunities to youth adults and seniors and to protect and enhance the natural resources of the city.				
11. Description and Purpose of Project (3000 characters maximum)				
Phase I, construction of the new Lyndhurst Recreation Center was completed in 2005. This bond request will fund Phase II, construction of the gymnasium. The gym will allow expansion of programming, including team sports.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
Acquisition				
Design				
Construction		\$1,300,000		
Equipment				
Total		\$1,300,000		
13. Proposed Funding Sources – (List all funding sources and amounts.)				
Source		Amount		
City Bond		\$800,000		

State Bond			\$500,000
Total			\$1,300,000
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/07	6/07	10/07	12/08
15. Total Private Funds and Pledges Raised as of January 2007		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		18,320	36,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2004	100,000	Design of the Lyndhurst Gymnasium.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore City Recreation & Parks		835 Allendale St.	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Linda Barclay	Has An Appraisal Been Done?	Yes/No
Phone:	410-396-3259		NA
Address:		If Yes, List Appraisal Dates and Value	
Baltimore City Department of Law			
City Hall, Room 174			
100 N. Holliday St			
Baltimore, MD 21202			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2FT, 2PT	3FT,4PT	\$74,000	\$110,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no

D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	4,534 SF		
Space to Be Renovated GSF			
New GSF	8,181 SF		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments: (3000 characters maximum)			