State of Maryland 2007 Bond Bill Fact Sheet

1. Senate		House		2 Name of Brainst		
LR#	Bill #	LR#	Bill #	2. Name of Project		
3259	SB906	884	HB304	Harry Grove Stadium Renovation		
3. Senate Bill Sponsors				House Bill Sponsors		
Brinkley				Frederick County Delegation		
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount		
Frederick				\$2,000,000		

6. Purpose of Bill

Authorizing the creation of a State Debt to serve as a grant to the Mayor and Board of Aldermen of the City of Frederick for the design, construction, repair, renovation, and capital equipping of Harry Grove Stadium.

7. Matching Fund Requirements

The grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.

8. Special Provisions

None

9. Contact Name and Title	Contact Phone	Email Address
Pat Keegin	301-600-3888	pkeegin@cityoffrederick.com

10. Description and Purpose of Grantee Organization (3000 characters maximum)

City of Frederick, Owner of Stadium

11. Description and Purpose of Project (3000 characters maximum)

The major renovations/improvements to Harry Grove Stadium fall under three categories: 1. Spectator improvements-enhancement of the front entrance and plaza, new group seating areas and café behind home plate, upgraded seating, expanded picnic and playground areas. 2. Fan amenities/improvements-expanded concessions and food preparation areas, expanded team clubhouses, team merchandise store, team offices and storage areas. 3. Maintenance and repair items-ADA upgrades, concrete repair in seating areas, upgraded lighting, remodeled dugouts, improved concourse lighting, roof repair, cleaning and repainting of masonry walls, insulating water lines, converting equipment to gas, new playing field, increase lighting on playing fields, provide new scoreboard, video board and sound system, replace flagpole, new marquee sign, handicap seating at cross-aisle and skybox level, and new floor, wall and ceiling finishes in all remaining areas. The project will take up to three years and started in FY06.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$750,000
Construction	\$7,850,000
Equipment	\$350,000
Total	\$8,950,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

	Source				Amount			
City of Frederick			\$4,100,000					
Frederick County				\$500,000				
State of Maryland					\$4,000,000			
Frederick Keys Baseba	ıll Club, LLC				\$350,000			
			Total		\$8,950,000			
14. Project Schedule								
Begin Design	Complete Des	sign	Begin Construction		•			
10/05	6/06	7	9/06	4.	4/09			
15. Total Private Fun			Number of	17. Number of People to be				
Pledges Raised as of January 2007	_	ne Servo ect Site	ed Annually a		erved Annually After the roject is Complete			
\$350,000	Fioj		90,000	F	350,000			
18. Other State Capit	al Grants to R			⁷ ears	330,000			
Legislative Session	Amount		is in Tast 15 1		rpose			
2006	\$1,000,000	Major	r renovations to Grove Stadium					
2005	\$1,000,000	•			s to Grove Stadium			
2002	ψ1,000,000	1,1agor	Tenovations to Grove Statium					
19. Legal Name and A	Address of Gra	ntee	Project Ad	ldress (If Different)			
City of Frederick,			21 Stadium Drive					
101 N. Court Street			Frederick, MD 21701					
Frederick, MD 21701								
20. Legislative Distric					3A			
21. Legal Status of G			/					
Local Govt.	For Pro	or Profit Non F			Profit Federal			
22. Grantee Legal Re	•				les Real Property:			
•	am J. Holtzinge	er	Has An Appraisal Yes/No					
Phone: 301-600-138	SU		Been Done?					
Address:			If Yes, List Appraisal Dates and Value					
City Hall 101 N. Court Street								
Frederick, MD 21701								
11000110K, WID 21/01								
24. Impact of Project	on Staffing on	d Oper	ating Cost at 1	Project	Site			
Current # of	Projected	_		-				
Employees	Employees		Current Operating Budget		Budget			
50	50			\$1,500K \$1,73				
20] 30		\$1,3UU K		Ψ1,70011			

25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)							
A. Will the grantee own or lease (pick one) the property to be improved? Yes							
B. If owned, does the grantee plan to sell within	No						
C. Does the grantee intend to lease any portion of the property to others?							
D. If property is owned by grantee and any space is to be leased, provide the following:							
		Cost	Square				
Lessee	Terms of	Covered by	Footage				
	Lease	Lease	Leased				
Frederick Keys Baseball Club, LLC	5 yrs	0	100%				
E. If property is leased by grantee – Provide the	ne following:						
Name of Leaser	Length of Lease	Options to Renew					
26. Building Square Footage:							
26. Building Square Footage: Current Space GSF	N	/A - 5300 Seat B	aseball Stadium				
	N	/A - 5300 Seat B	aseball Stadium				
Current Space GSF		/A - 5300 Seat B N/A-5400 Seat B	100%				
Current Space GSF Space to Be Renovated GSF	I		100%				
Current Space GSF Space to Be Renovated GSF New GSF	I		100% aseball Stadium				
Current Space GSF Space to Be Renovated GSF New GSF 27. Year of Construction of Any Structures Pro	I		100% aseball Stadium				
Current Space GSF Space to Be Renovated GSF New GSF 27. Year of Construction of Any Structures Pro Renovation, Restoration or Conversion	oposed for	N/A-5400 Seat B	100% aseball Stadium 1989				

Opened in 1990, Harry Grove Stadium was initially considered state-of-the-art for minor league facilities. But due to limited funding many programmed areas were abbreviated or eliminated. In 2000, due to a need to be in full compliance with NAPBL standards, need for compliance with ADA and other building code requirements, a need to perform an overall improvement of fan amenities, and a need to upgrade the physical condition of the stadium, the City and the Key's commissioned a Master Plan to upgrade and repair the facility. The master plan with cost estimates was developed to make improvements of three categories: spectator, fan amenities, and maintenance/repair.

In 2006, the design for the improvements was completed and the first part of the project bid. Bids were between \$4.5M and \$7M, and were beyond existing funding. It is planned that the project will be rebid in the spring of 2007. In addition, the playing field was replaced in 2006 for \$420k and upgraded seating ordered to be installed by the start of the baseball season for 2007.