

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
993	SB86	674	HB27	United Cerebral Palsy Facility
3. Senate Bill Sponsors			House Bill Sponsors	
Zirkin			Morhaim	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$2,000,000	
6. Purpose of Bill				
Grant to the Board of Directors of the United Cerebral Palsy of Central Maryland, Inc. for the design, construction, and capital equipping of a multipurpose facility for the disabled.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property. The fund may consist of in kind contributions or funds expended prior to the effective date of this Act.				
8. Special Provisions				
None				
9. Contact Name and Title			Contact Phone	Email Address
Debbie Daskaloff, Chief Development Officer			410-602-4085	ddaskaloff@ucp-cm.org

10. Description and Purpose of Grantee Organization (3000 characters maximum)

The mission of United Cerebral Palsy of Central Maryland (UCP) is to advance the independence, productivity and full citizenship of people with cerebral palsy and other disabilities. UCP is a private, not-for-profit agency that was established in 1953. We began providing our first day program to 10 children in 1964 when parents and advocates voiced the need for services for their children so they could live full and meaningful lives. As an affiliate of United Cerebral Palsy Associations, Inc., a nationwide network of more than 100 non-profit organizations, our agency values and supports the rights of all persons with disabilities to be treated with respect and dignity and to exercise the same control over their lives as any other person.

Over the years UCP has expanded to provide services and supports to individuals with a wide variety of disabilities and chronic health issues that other organizations are not equipped or willing to serve. Many individuals receiving services from UCP have disabilities other than cerebral palsy. More than 85% of our clients have multiple disabilities and 70% rely on wheelchairs for mobility. Today, UCP provides thousands of hours of service to children and adults in Baltimore City and 18 Maryland counties. Approximately 73% of the people we serve are from moderate and low income families.

Our core services and programs include children's services, residential services, in-home supports, assistive technology, respite care, adult day programs, supported employment, and transportation services.

Children's services provide education, therapies, and medical support services to children with developmental disabilities, ages 3 to 21. UCP currently operates the Delrey School, which includes a preschool and child development center in Catonsville and two satellite locations, one in Arbutus and one in northeast Baltimore.

Residential services provide barrier-free housing and personal care assistance for adults with disabilities in 46 agency-owned or leased single-family homes and apartments throughout the state.

In-home support assists individuals who need or want such services as personal care, housekeeping, and case management in order to remain in their own homes.

Our assistive technology center offers augmentative communication assessments, speech therapy, and personalized training for children and adults with communication difficulties.

Respite Care is a program that provides funding for short-term care of children and adults with disabilities, allowing families time for rest and renewal.

Day program services, located in centers across the state, provide both day habilitation programs and medical adult daycare for men and women 21 years of age and older, who have developmental disabilities, offering them the opportunity to engage in meaningful individual and group activities.

Our transportation service provides a fleet of lift equipped buses and vans to transport the individuals we serve.

11. Description and Purpose of Project (3000 characters maximum)

Currently, many of UCP's services are being offered in aging and crowded facilities that are not as handicapped accessible as we would like them to be. In many instances, space constraints have prevented UCP from being able to introduce new and needed services or even expand existing ones. Staff and clients are often required to travel between multiple locations to provide or receive services, creating an inefficient use of time and contributing to constraints on our ability to deliver services.

To allow UCP to deliver its quality services in physical facilities that match the high level of its programming, UCP plans to build a new 40,000 square foot state-of-the-art facility on a 6.58-acre lot in Owings Mills, Maryland. The new building will allow UCP to streamline the provision of services, offering the convenience of numerous programs and services in one location, provide a building that is completely handicapped accessible, allow UCP to expand existing services and offer new clinical and therapeutic services for children and adults in the disabilities community, respond to emerging community needs, and decrease facility operating expenses by consolidating five of the seven sites currently operated in the Baltimore metro area by UCP.

The first floor of the new facility will house a new and expanded special education school featuring a computer lab, library and fully accessible playground. Capacity at the new school will increase by nearly 20 percent over the current Delrey enrollment.

There will also be a fully integrated daycare center for children with and without disabilities on the first floor. The center will have the capacity for 82 children and will help address the child care needs of the Owings Mills area, which has been designated as a high growth area by Baltimore County. In addition, the new facility will allow UCP to introduce an infants and toddlers program for children with disabilities. (See Comment #1.)

The second floor will offer new outpatient therapeutic services for children and adults with disabilities that currently do not have access to such services, including physical, speech, occupational, sensory integration and feeding therapies. Projections indicate that UCP will have the capacity to provide more than 25,000 therapeutic sessions annually in the new facility.

UCP's assistive technology center also will be expanded and relocated to the new facility and will be able to provide more than 5000 evaluation and treatment sessions annually. The new space will allow UCP to customize adaptive equipment and offer a lending library where disabled individuals can borrow equipment or software and learn to use it or test its functionality before purchasing it.

The balance of the second floor will house the agency's headquarters, improving accessibility to administrative services and training facilities for staff, and clients and their families, thus creating a more efficient organization.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,600,000
Design	\$576,000
Construction	\$9,300,000

Equipment				\$750,000
Total				\$12,226,000
13. Proposed Funding Sources – (List all funding sources and amounts.)				
Source		Amount		
Bond Issuance		\$5,226,000		
Fundraising		\$5,000,000		
State Bond Funding		\$2,000,000		
Total		\$12,226,000		
14. Project Schedule				
Begin Design	Complete Design	Begin Construction	Complete Construction	
Underway	February 2007	July 2007	April 2008	
15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete	
\$2,400,000	863 *(See Comment #2)		12,000*(See Comment #3)	
18. Other State Capital Grants to Recipients in Past 15 Years				
Legislative Session	Amount	Purpose		
N/A				
19. Legal Name and Address of Grantee		Project Address (If Different)		
United Cerebral Palsy of Central Maryland 1700 Reisterstown Road, Suite 226 Baltimore, MD 21208		11050 Red Run Blvd. Owings Mills, MD 21117		
20. Legislative District in Which Project is Located				11
21. Legal Status of Grantee (Please Check one)				
Local Govt.	For Profit	Non Profit	Federal	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
22. Grantee Legal Representative		23. If Match Includes Real Property:		
Name:	Offit, Kurman, Yumkas & Denick, P.A.	Has An Appraisal	Yes/No	
Phone:	443-738-1517	Been Done?	N/A	
Address:		If Yes, List Appraisal Dates and Value		
8 Park Center Court, Suite 200 Owings Mills, MD 21117		N/A	N/A	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
59.5 FTE's	110.5 FTE's	\$2,730,000	\$6,478,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	35,910* (See Comment #4)		
Space to Be Renovated GSF	New Construction		
New GSF	40,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A
28. Comments: (3000 characters maximum)			

#1

The ultimate goal of our special education school and child development center is to help prepare children with cerebral palsy and other disabilities to transition into public schools in their communities, and most importantly to learn independence. Research has shown that by the time these children reach age 40, society will have saved \$17 for every dollar spent on early intervention services. It is also notable that according to the Maryland Committee for Children there are approximately 50,000 children in Maryland with special needs whose families require child care services, yet only 63% of the total child care centers in Maryland report that they serve/have served children with special needs.

#2

Section 16 "Current Number of People Served Annually at Project Site" includes children currently enrolled in our Delrey School in Catonsville and the two satellite locations in Arbutus and Northeast Baltimore (52 total), plus the number of people currently served by our Assistive Technology Center based in our agency headquarters in Pikesville (810). These services were provided by appointment for individuals with disabilities throughout the state.

#3

Section 17 "Number of People to be Served After Project is Complete" is an estimate that includes the expanded school enrollment (62 students) and day care program (82 students), plus an additional 12,000 individuals that will be served by our new outpatient therapy services and enhanced assistive technology center. Our proforma projections include 30,000 evaluation and treatments sessions for children and adults with disabilities in the community that currently do not have access to such services as physical, occupational, speech, feeding and sensory integration therapies. To arrive at 12,000 people served, we divided 30,000 by an average of 2.5 sessions per person.

#4

Section 26 "Current Space GSF" includes the existing Delrey School building in Catonsville and the two satellite centers in Arbutus and Northeast Baltimore, plus the space currently occupied in Pikesville by our agency headquarters and assistive technology center.