

# State of Maryland

## 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2768	SB556	1916	HB557	Providence Center
3. Senate Bill Sponsors				House Bill Sponsors
Astle				Love
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel				\$500,000
6. Purpose of Bill				
Grant to the Board of Directors of Providence Center, Inc. for the renovation and capital equipping of the Providence Center educational facility for the developmentally disabled.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.				
8. Special Provisions				
None				
9. Contact Name and Title			Contact Phone	Email Address
Chuck Coble			410-766-2212, Ext. 113	ccoble@providencecenter.com
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>Providence Center, Inc. provides a daily array of services to 450 adults with developmental disabilities in Anne Arundel County. It operates six locations and provides transportation services through its fleet of sixty vehicles. It was founded in 1961 with the mission to provide opportunities that allow adults with developmental disabilities to enjoy increased self-determination in leading more independent, valuable and functioning roles in society. In line with this mission, the Center encourages and supports community inclusion for all of its participants. However, it also operates site based programs for specialized training. For those who may benefit from vocational training, the Center offers work skills training in its Pottery, Woodworking and Horticulture Programs as well as its Assembly Program at Baldwin Industries. These training sites are intended to assist individuals in obtaining the skills necessary for employment. To assist prospective job holders, the Center offers employment placement and follow-along services. Currently, the Center "job coaches" one hundred individuals who are employed in local businesses. For these individuals, the Center will provide continuing supports until such a time that they are no longer required. For those who require daily supports in dependant care, the Center offers Activity Programs and Medical Day Care. These services are supplemented by specialty supports that are available to all participants, and they include instruction in the arts, computer training and senior services.</p>				

**11. Description and Purpose of Project** (3000 characters maximum)

Providence Center’s Jean Bradbury Building located at 370 Shore Acres Road in Arnold was built in the early 1970’s. Aside from minor renovations over the years, the building remains largely as constructed. To fully serve the more than 200 adults with developmental disabilities who use the facility each day, the building requires significant capital improvements.

Improvements to the building will remove obstacles for the more than 200 adults with developmental disabilities who use the building each day. Many of them have severe disabilities that require the use of wheelchairs to move about the building. Only two of nine exterior doorways are automated for their use. The interior of the building has three automated doorways that provide access to the cafeteria, senior center activity rooms and one in the main hallway that serves the medical day programs. None of the lavatories are equipped with automated doors, making it necessary for staff to provide assistance in order to access the facilities.

The project will accomplish the following:

1) Make the building fully accessible to those individuals with significant disabilities.

These changes will:

- a. Remove architectural barriers to the developmentally disabled by automating all interior and exterior doorways.
- b. Replace current lavatory fixtures with adaptive fixtures to assist those who lack sufficient motor skills.
- c. Replace walkways at the entrances and perimeters of the facility.
- d. Install adaptive flooring, wall covering, and handrails to enhance the mobility of those with visual and physical impairments.
- e. Replace worn bathroom fixtures with new flooring, wall tiles and partitions that conform to ADA requirements.
- f. Provide major interior renovations for more appropriate therapy / classrooms.

2) Install safety features that will include:

- a. A sprinkler system in conjunction with a fire alarm system that can alert both hearing and visually impaired participants.

3) Install therapeutically appropriate fixtures that will include:

- a. Full spectrum lighting that does not produce “ballast” noise that is disruptive to individuals with autism and similar disabilities.
- b. Skylights that will provide natural light wherever possible.
- c. Install windows that conform to the current building codes.

4) Install acoustic ceilings and wall paneling that will reduce noise that is disruptive for those with autism.

*Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	N/A
<b>Design</b>	\$67,000.00
<b>Construction</b>	\$2,231,000.00

<b>Equipment</b>				\$25,000.00
<b>Total</b>				\$2,323,000.00
<b>13. Proposed Funding Sources – (List all funding sources and amounts.)</b>				
<b>Source</b>		<b>Amount</b>		
Medco Bond		\$461,074.00		
ACDS Grant		\$350,000.00		
State of Maryland Bond		\$500,000.00		
Capital Campaign		\$1,011,926.00		
<b>Total</b>		\$2,323,000.00		
<b>14. Project Schedule</b>				
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>	
2/06	3/07	7/07	9/08	
<b>15. Total Private Funds and Pledges Raised as of January 2007</b>		<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
\$748,700		125		160
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>				
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>		
None				
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>		
Providence Center, Inc. 930 Point Pleasant Road Glen Burnie, MD 21060		Providence Center, Inc. 370 Shore Acres Road Arnold, MD 21012		
<b>20. Legislative District in Which Project is Located</b>				30
<b>21. Legal Status of Grantee (Please Check one)</b>				
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>	
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>		
<b>Name:</b>	Matthew Mace	<b>Has An Appraisal Been Done?</b>		Yes/No
<b>Phone:</b>	410-685-1120			Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>		
120 East Baltimore Street Suite 800 Baltimore, MD 21201		02/21/05	\$3,500,000.00	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
74	83	\$1,957,169.00	\$2,612,972.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	24,000 sq.ft.		
<b>Space to Be Renovated GSF</b>	24,000 sq.ft.		
<b>New GSF</b>	24,000 sq. ft.		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		2007	
<b>28. Comments: (3000 characters maximum)</b>			