

# State of Maryland

## 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2398	SB608	2064	HB647	Gaithersburg Regional Aquatic Recreation Center
3. Senate Bill Sponsors			House Bill Sponsors	
Forehand			Gilchrist	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery			\$1,000,000	
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Mayor and City Council of the City of Gaithersburg for the acquisition, planning, design, construction, and capital equipping of the Gaithersburg Regional Aquatic Recreation Center.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the fund may consist of in kind contributions. The fund may consist of real property or funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Contact Name and Title		Contact Phone	Email Address	
Louise Kauffmann		301-258-6310	lkauffmann@gaithersburgmd.gov	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
The City of Gaithersburg was incorporated under a charter of the Maryland General Assembly on April 5, 1878 as a body politic endowed with legislative powers to administer local and internal government affairs within the corporate limits. Pursuant to Article 11E of the Constitution of Maryland, the City of Gaithersburg is empowered as a branch of the State Government to carry out municipal functions thorough Council Manager form of government. Accordingly, the Mayor and City Council have adopted the City Code which is comprised of laws to ensure the health, safety and welfare of the 58,091 residents of Gaithersburg. Based on the most recent Census figures, Gaithersburg is the second largest municipality in the State.				
11. Description and Purpose of Project (3000 characters maximum)				
This project provides for the acquisition, planning, design, construction, and capital equipping of a new indoor aquatic and recreation center. The primary motivational factor is the City's desire to provide year-round aquatic programs to residents in a modern, energy efficient, and cost-effective facility. The new center will be located on the west side of the City and be comprised of an indoor swim facility, locker rooms, and a multi-purpose fitness room.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
<b>Acquisition</b>			\$3,267,000	
<b>Design</b>			\$1,127,000	
<b>Construction</b>			\$20,413,000	
<b>Equipment</b>			\$650,000	

<b>Total</b>		\$25,457,000	
<b>13. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
<b>Source</b>		<b>Amount</b>	
Requested 2007 State Grant		\$1,000,000	
Local Funds		\$10,415,000	
Montgomery County Government		\$6,000,000	
Private Funds		\$5,000,000	
Program Open Space		\$3,042,000	
<b>Total</b>		\$25,457,000	
<b>14. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
December 2006	February 2008	June 2008	March 2010
<b>15. Total Private Funds and Pledges Raised as of January 2007</b>		<b>16. Current Number of People Served Annually at Project Site</b>	
		0	
		<b>17. Number of People to be Served Annually After the Project is Complete</b>	
		343,000	
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
City of Gaithersburg 31 South Summit Avenue Gaithersburg, MD 20877		51 Edison Park Drive Gaithersburg, MD 20878	
<b>20. Legislative District in Which Project is Located</b>			17
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Cathy Borten	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	(301) 258-6310		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
31 South Summit Avenue Gaithersburg, MD 20877		October 2001	\$3,290,000
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	4FT/75PT	0	\$875,000
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond issuance purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
<b>E. If property is leased by grantee – Provide the following:</b>			
Name of Leaser	Length of Lease	Options to Renew	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	0		
<b>Space to Be Renovated GSF</b>	N/A		
<b>New GSF</b>	60,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			
<b>28. Comments: (3000 characters maximum)</b>			
<p>The Gaithersburg Regional Aquatic and Recreation Center has been a key element of the City's "Parks, Recreation, and Open Space for the 21st Century" Master Plan, adopted by the Mayor and City Council in November of 1999.</p> <p>Because of its location in Montgomery County along the Route 28 corridor, the facility will serve the growing western region of Gaithersburg to include not only City residents and schools, but also the many communities outside of the City limits.</p> <p>The facility will feature a fitness/competition lap pool and a separate shallow-water leisure and instructional pool. It will also include a large gymnasium, a health and exercise room as well as all the necessary support spaces such as locker/shower rooms, lobby, and administrative areas and parking.</p>			

