

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1771	SB369	3009	HB987	Forest Heights Municipal Building
3. Senate Bill Sponsors				House Bill Sponsors
Muse				Valderrama
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's				\$300,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Mayor and Town Council of the Town of Forest Heights for the repair, renovation, reconstruction, and capital equipping of the Forest Heights Municipal Building.				
7. Matching Fund Requirements				
None.				
8. Special Provisions				
None				
9. Contact Name and Title			Contact Phone	Email Address
Larry Stoner			301-839-1030	townclerk.fh@verizon.net
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Mayor and Town Council of the Town of Forest Heights serve a municipality of Prince George's County, Maryland. The Mayor and Town Council represent both the executive and legislative branches of the town government and are headquartered in the proposed renovation project site. This site is utilized for all administrative, governmental, and legislative functions for the residents of the municipality and is also made available for youth, elderly and other social programs to citizens in the Town of Forest Heights. This project will allow the Mayor and Town Council to provide its citizenry with an enhanced facility where social programming and governmental functions can be efficiently administered.				
11. Description and Purpose of Project (3000 characters maximum)				
The Town of Forest Heights Town Hall has been in disrepair for decades. Nevertheless, it is the only public facility in the municipality. It is utilized for youth programs, elderly programs, social functions, and governmental administration. However, it remains in disrepair with a constantly leaking roof, outdated utility components (plumbing and electrical), and deteriorating façade. The functionality of the facility is inadequate and hinders the day to day operations and extracurricular usage (social, cultural & youth) for the citizens. The facility is 5,000 square feet evenly divided into two floors (2,500 square feet per floor) connected by a stairway. This stairway provides a challenge to our many elderly citizens attempting to access the upstairs chambers for functions. Furthermore, the roof leaks in several locations within the main upstairs chambers where all public meetings, youth activities, and other social programming are conducted. Renovation and repair of this facility would encourage participation of our citizens in the governmental process and would dramatically increase the volume of youth and other social programs.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				

Acquisition			
Design			
Construction			
Equipment			
Total			
13. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Total			
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
April 2007	June 2007	August 2007	February 2008
15. Total Private Funds and Pledges Raised as of January 2007		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
N/A		5,000	15,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
05	175,000	Road Repair	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Town of Forest Heights 5508 Arapahoe Drive Forest Heights, MD 20745			
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mayor & Town Council of the Town of Forest Heights	Has An Appraisal	Yes/No
Phone:	(301) 839-1030	Been Done?	No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
18	20	1.3 mil	1.6 mil
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	5,000		
Space to Be Renovated GSF	5,000		
New GSF	7,500		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1965
28. Comments: (3000 characters maximum)			