

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1650	SB87	0639	HB42	Charles County Humane Society
3. Senate Bill Sponsors			House Bill Sponsors	
Middleton			Charles County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Charles County			\$150,000	
6. Purpose of Bill				
Authorizing the creation of a State Debt to be used as a grant to the Board of Directors of the Charles County Humane Society, Inc. for the construction of an animal shelter for the Charles County Humane Society.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.				
8. Special Provisions				
None				
9. Contact Name and Title		Contact Phone		Email Address
Anita Marsh		301-639-6909		anitmrsh@aol.com
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
<p>The Humane Society of Charles County started in 1978 with 25 members and has steadily increased to over 2,000 with services expanding as well. We have the dual mission of promoting the humane treatment of animals and of fostering a respect for all life, both animal and human, through educational programs. We have an active education department that provides programs for citizens from pre-K to seniors. Also, students are able to earn community service hours for high school graduation through our Jr. Volunteer program. We are also active in the community by providing weekly pet visits to area nursing homes and assisted-living facilities. The Humane Society also shelters, rehabilitates, and adopts rescued animals in our facility. Emergency medical care is provided to injured, ill stray or abandoned animals. We offer a low cost spay clinic to the public. Goals and objectives in 2007: (1) To begin construction of the addition to the facility (2) To complete renovations to our original 10-run dog holding area (3) To expand our low cost spay/neuter services to the pets of county residents, regardless of income (4) To offer additional rabies clinics in the southern and western sections of the county (5) To install a centralized computer system, allowing quick access to lost and found reports and tracking citizens releasing or adopting animals (6) Expand our Humane Environmental programs to reach large groups of students more effectively with a new projector system.</p>				

11. Description and Purpose of Project (3000 characters maximum)

The Humane Society of Charles County is the only organization acting as an agent for the County to help shelter animals. No other non-profit agency in the County is equipped or available to provide these services. Additionally, we are the only organization doing high volume, low cost sterilization surgeries for dogs and cats which helps to control the animal over-population problem. Also, our Humane Education department reached over, 5,000 students in 2006. This demonstrates the magnitude of our educational presentations and the importance for continuing these efforts. We are the only non-profit agency that provides these educational opportunities of this magnitude free of charge to county residents.

Funds will be utilized toward the construction of a 1,600 sq. ft. addition to the facility. The addition will provide space for Community Service Activities: Humane Education presentations, Discovery Program, KIND Club, CSM Vet Tech classes, meeting room for 4-H Club and other community groups, Vaccine Clinics, Dog Obedience classes, student volunteer program, Humane Education office and storage space, Office for Volunteer Coordinator.

Also for Animal Sheltering Activities: Larger holding area for incoming cats, isolation area for sick cats, additional isolation dog runs, enlarged lobby area for shelter admission and adoptions, office space for manager and assistant manager.

Expansion of Low Cost Spay/Neuter Clinic will provide: Separate lobby entrance for clinic patients, separate recovery areas for dogs and cats, exam room for public vaccine clinic, dark room for x-ray processor.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	not part of project cost
Design	\$40,000
Construction	\$220,000
Equipment	\$40,000
Total	\$300,00

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Requested State Grant	\$150,000
Charles County Government Capital Grant	\$150,000
Total	\$300,000.00

14. Project Schedule

Begin Design	Complete Design	Begin Construction	Complete Construction
9/15/06	1/2/07 - St. Charles PDRB approved site plan and engineering drawings	Dependent on availability of State and County funds; possibly by May 2007	9-10 months after start of construction
15. Total Private Funds and Pledges Raised as of January 2007		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$3,000		30,048 (Visitors, students, families, adoptors, clients)	35,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Humane Society of Charles County, Inc. 71 Industrial Park Drive Waldorf, Maryland 20604		Same	
20. Legislative District in Which Project is Located			District 28
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mary Sue Greisman, Attorney At Law	Has An Appraisal	Yes/No
Phone:	301-645-4428	Been Done?	No
Address:		If Yes, List Appraisal Dates and Value	
11750 Business Park Drive Waldorf, MD 20601		N/A	
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25	Possibly 2 later on	660,000	700,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	5,000 GSF		
Space to Be Renovated GSF	750 GSF		
New GSF	2,100 GSF		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1983	
28. Comments: (3000 characters maximum)			
<p>In summation, The Humane Society of Charles County is striving to meet the growing demands placed upon our organization by county residents. We desperately need full-funding for our building expansion project. The Humane Society is the only organization acting as an agent for the county to help shelter animals. No other non-profit agency in the county is equipped or available to provide these services.</p> <p>With the expansion of our facility, The Humane Society will be able to continue to meet our Mission: We have the dual mission of promoting the humane treatment of animals and of fostering a respect for all life, both animal and human, through educational programs. We have the duty to protect those that can not protect themselves.</p>			