

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1966	SB527	2756	HB428	MacDonald Knolls Center
3. Senate Bill Sponsors				House Bill Sponsors
Madaleno				Gutierrez
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery				\$750,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the CHI Centers, Inc. for the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center used to provide services to developmentally disabled adults and children.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Contact Name and Title			Contact Phone	Email Address
Alan C. Lovell			301-445-3350	alovell@chicenters.org
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
It is the mission of CHI Centers, Inc. to join with others to create conditions that allow all persons with disabilities to have opportunities to participate in community life; to have choices in the pursuit of personal growth; to maintain positive relationships with family members, friends and neighbors; and to be afforded respect and dignity. CHI Centers accomplishes its mission by providing services and programs to adults with disabilities from Montgomery County, Prince George's County, and Howard County.				
11. Description and Purpose of Project (3000 characters maximum)				
The MacDonald Knolls renovation project will address the issues of accessibility, code violations, and efficiency of building systems. Electrical, plumbing, and mechanical issues will also be addressed. The facility was constructed in the early 1950's and minimal renovations have been made to the facility since its completion. The building is used for a variety of purposes including: day habilitation programs for adults with developmental disabilities, day care for children with special needs and their typical peers, a special needs pre-school program, and an evaluation and assessment center. Currently the licenses for these programs are at risk because the facility does not meet State and County building codes and is lacking in meeting the American with Disabilities Act's accessibility enforcements. Interior renovations are needed to increase the capacity of the facility to meet the demand for a waiting list that currently exists.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
Acquisition				0
Design				0
Construction				1,800,000

Equipment	200,000		
Total	2,000,000		
13. Proposed Funding Sources – (List all funding sources and amounts.)			
Source	Amount		
Requested 2007 State of Maryland grant	500,000		
Approved 2006 State of Maryland grant	300,000		
Approved Montgomery County Bond Bill 2006	200,000		
Requested 2007 Montgomery County Bond Bill	700,000		
Private Fund Raising	100,000		
Total	1,800,000		
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
October 2006	November 2006	April 2007	April 2008
15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
75,000	100	150	
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1987	700,000	Addition to Hillandale Center	
1991	200,000	Renovations to Hillandale Center	
2002	400,000	Renovations to Hillandale Center	
2004	250,000	Renovations to Lone Oak Center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
CHI Centers, Inc. 10501 New Hampshire Ave. Silver Spring, MD 20903		10611 Tenbrook Drive Silver Spring, MD 20901	
20. Legislative District in Which Project is Located			18
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Harold Krauthamer	Has An Appraisal Been Done?	Yes/No
Phone:	301-951-0240		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
20	35	3,500,000	4,000,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			lease
B. If owned, does the grantee plan to sell within 15 years?			n/a
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Montgomery County Government	15 years		
first right of refusal			
26. Building Square Footage:			
Current Space GSF	30,000		
Space to Be Renovated GSF	30,000		
New GSF	n/a		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2007-2008	
28. Comments: (3000 characters maximum)			