

# State of Maryland

## 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2886	SB857	3106	HB1136	Knowledge Is Power Program Academy
3. Senate Bill Sponsors			House Bill Sponsors	
Gladden			Oaks	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$100,000	
6. Purpose of Bill				
Grant to the Board of Directors of KIPP Baltimore, Inc. for the acquisition, construction, and renovation of KIPP Academy, a college preparatory public school for underserved students.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of in kind contributions or funds expended prior to the effective date of this Act. The fund may consist of real property.				
8. Special Provisions				
None				
9. Contact Name and Title		Contact Phone		Email Address
Jason Botel		443-629-6849		jbotel@kipp.org
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
The mission of KIPP Baltimore is to create and operate public schools in Baltimore City that lead students from low socioeconomic backgrounds and a diversity of skill levels to attend and succeed in four-year colleges. KIPP Baltimore currently operates KIPP Ujima Village Academy, the highest-performing public school serving middle grades in Baltimore. KIPP Ujima is a public charter school that has been open since 2002. KIPP Ujima had the highest seventh and eighth-grade scores in Maryland on the math section of the MSA and scores above the state average in reading and math at grades 6-8.				
11. Description and Purpose of Project (3000 characters maximum)				
KIPP Ujima Village Academy is currently housed in a Baltimore City Public School System building currently known as Dr. Roland N. Patterson, Sr. Academy. The Baltimore City Board of School Commissioners has voted to close Roland Patterson and the building itself in the summer of 2008. KIPP Baltimore is interested in acquiring the building, possibly in partnership with LifeBridge Health, renovating it, and using it to house KIPP Ujima Village Academy. KIPP Baltimore would also like to use the building to grow Local Resource Center, KIPP to College, and KIPP Elementary programs.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
Acquisition			\$100,000	
Design			\$30,000	
Construction			\$3,000,000	
Equipment			\$100,000	

<b>Total</b>		\$3,200,030	
<b>13. Proposed Funding Sources – (List all funding sources and amounts.)</b>			
<b>Source</b>		<b>Amount</b>	
State of Maryland		\$100,000	
Foundations		\$300,000	
Donors/Capital Campaign		\$2,800,030	
<b>Total</b>		\$3,200,030	
<b>14. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
4/2007	12/2007	8/2008	12/2008
<b>15. Total Private Funds and Pledges Raised as of January 2007</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
0		290	700
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
none			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
KIPP Baltimore, Inc. 4701 Greenspring Avenue, Room 115 Baltimore, Maryland 21209			
<b>20. Legislative District in Which Project is Located</b>			41
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Mr. Robert Hoffman	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	(410) 494-6262		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Venable LLP 210 Allegheny Ave. PO Box 5517 Towson, MD 21285-5517			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			

Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
31	70	\$2,590,000	\$6,000,000
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond issuance purposes)			
<b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>			own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no, unless lease would further our mission
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
<b>E. If property is leased by grantee – Provide the following:</b>			
Name of Leaser	Length of Lease	Options to Renew	
Baltimore City Board of School Commissioners	1 year, until 6/30/07	yes, until 6/30/08	
<b>26. Building Square Footage:</b>			
Current Space GSF	300,000		
Space to Be Renovated GSF	300,000		
New GSF	300,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1973
<b>28. Comments: (3000 characters maximum)</b>			
It is essential that KIPP Ujima Village Academy continue to serve the children and families of Park Heights. If KIPP is not able to stay in this building, we do not know where we will be able to go to do that.			