

# State of Maryland

## 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
3236	SB887	2557	HB529	Maryland Hall for the Creative Arts
3. Senate Bill Sponsors				House Bill Sponsors
Astle				Busch
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel				\$250,000
6. Purpose of Bill				
Grant to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the renovation and rehabilitation of Maryland Hall for the Creative Arts.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property or funds expended prior to the effective date of this Act. The fund may consist of in kind contributions.				
8. Special Provisions				
None				
9. Contact Name and Title			Contact Phone	Email Address
Linnel Bowen			410-263-5544, Ext. 14	lbowen@mdhallarts.org
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
Maryland Hall for the Creative Arts, Inc. is a 501c(3) non-profit organization whose mission is to provide culturally diverse arts programs to the community. For 28 years MHCA has provided enrichment to the citizens of Annapolis, Anne Arundel County and surrounding counties through the visual and performing arts. MHCA offers an extensive selection of classes (20% tuition free to AA county public school students) and has an annual enrollment of 6,000. We are home of Annapolis Symphony Orchestra, Ballet Theater of Maryland, Annapolis Chorale, Annapolis Opera and the Peabody Preparatory of Baltimore - Annapolis Branch as well as a community center with an 850 seat auditorium that annually hosts over 100,000 patrons.				
11. Description and Purpose of Project (3000 characters maximum)				
Maryland Hall occupies the former Annapolis Senior High School, built in 1932. The focus of recent renovations has been the replacement of 250 failing windows. The fourth phase of this project will begin in the spring of 2007 and only 16 windows will remain in the final phase which involves the auditorium/theater space. Maryland Hall is planning a four phase interior renovation of the entire facility to make each space use-specific and safe for our students/patrons. The initial phase will be the replacement of the remaining 16 windows and the addition of a loading dock/freight elevator to the theater area. Additionally, there will be electrical upgrades, new seating (both orchestra and balcony), failing plaster repairs and replacement of the remaining 16 large windows. A multi-purpose performance space will be created in the existing gymnasium to provide a venue for smaller, emerging performances as well as theater education classes and rehearsals. The entire project will address the building floor by floor, in three additional phases, making them better spaces to enhance the extensive educational, visual art and performing arts opportunities Maryland Hall offers to the community.				

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

**12. Estimated Capital Costs**

<b>Acquisition</b>	-0-
<b>Design</b>	\$35,000
<b>Construction</b>	Phase 1 \$950,000
<b>Equipment</b>	\$15,000
<b>Total</b>	<b>\$1,000,000</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Anne Arundel County FY 08	\$250,000
City of Annapolis FY2008, 2009, 2010, 2011	\$210,000
Capital Campaign, Foundation, Corporate and Individual Support	\$290,000
State of Maryland FY 08	\$250,000
<b>Total</b>	<b>\$1,000,000</b>

**14. Project Schedule**

Begin Design	Complete Design	Begin Construction	Complete Construction
4/07	6/07	6/07	2010

15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$200,000	110,000	115,000

**18. Other State Capital Grants to Recipients in Past 15 Years**

Legislative Session	Amount	Purpose
1996	\$250,000	All grants are for the following purposes: renovation, rehabilitation and restoration of the Maryland Hall building.
1998	\$250,000	
1999/2001	\$300,000	
2000	\$250,000	
2003	\$500,000	
2005	\$150,000	
2006	\$350,000	

19. Legal Name and Address of Grantee	Project Address (If Different)
Maryland Hall for the Creative Arts, Inc.	

<b>20. Legislative District in Which Project is Located</b>	30
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21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

<b>22. Grantee Legal Representative</b>	<b>23. If Match Includes Real Property:</b>
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<b>Name:</b>	Susan T. Ford	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-268-6600		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Council, Baradel, Kosmerl and Nolan 125 West Street Annapolis, MD 21401			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
17	17	\$1,824,000	\$1,903,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
AA County Board of Education	2030	Yes	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	68,000		
<b>Space to Be Renovated GSF</b>	68,000		
<b>New GSF</b>	-0-		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1932
<b>28. Comments: (3000 characters maximum)</b>			

