

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
935	SB36	1005	HB408	Maryland Crime Victims' Resource Foundation
3. Senate Bill Sponsors			House Bill Sponsors	
Miller			Proctor	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's			\$150,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State debt to serve as a grant to the Board of Directors of the Maryland Crime Victims' Resource Foundation, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of a building located in Upper Marlboro to be used as a resource center for crime victims.</p>				
7. Matching Fund Requirements				
<p>The grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of the Act.</p>				
8. Special Provisions				
None				
9. Contact Name and Title		Contact Phone	Email Address	
Russell Butler		(301) 952-0063	rbutler@mdcrimevictims.org	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
To provide victims of crime with comprehensive rights and services.				
11. Description and Purpose of Project (3000 characters maximum)				
To acquire, plan, construct, and provide capital equipment to provide services to victims of crime.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
Acquisition			\$469,471	
Design			\$10,900	
Construction			\$229,000	
Equipment			\$26,744	
Total			\$736,114	
13. Proposed Funding Sources – (List all funding sources and amounts.)				
Source			Amount	
2005 Bond Bill			\$184,000	
CDBG Grant			\$75,000	
Loan			\$371,500	
Line of Credit (MCVRC)			\$105,615	

Total	\$736,114		
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
08/01/2006	10/31/2006	11/29/2006	01/30/2007
15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
\$34,345	550	700	
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005	\$184,000	Acquire in Part	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland Crime Victims' Resource Foundation, Inc. 1001 Prince Georges Blvd. Suite 750 Upper Marlboro, MD 20774			
20. Legislative District in Which Project is Located		23rd	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
17	20	\$1,000,000	\$1,000,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			yes
D. If property is owned by grantee and any space is to be leased, provide the following:			

Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Maryland Crime Victims' Resource Center, Inc.	15 year	\$559,607.40	3009
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF		3009	
Space to Be Renovated GSF		3009	
New GSF		0	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2006-7	
28. Comments: (3000 characters maximum)			
\$150,000 under the bond will will increase the State's share of the total project cost to be about 50%.			