

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
	SB900	3091	HB1138	Duvall Field Renovation
3. Senate Bill Sponsors				House Bill Sponsors
Rosapepe				Pena-Melnyk
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's				\$200,000
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the College Park Boys and Girls Club, Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of Duvall Field.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.				
8. Special Provisions				
None.				
9. Contact Name and Title			Contact Phone	Email Address
Sara Imhulse, Assistant to the City Manager			301-864-8667	simhulse@collegeparkmd.gov

10. Description and Purpose of Grantee Organization (3000 characters maximum)

The mission of the College Park Boys and Girls Club is to provide a safe and nurturing environment for the children of College Park. Sports programs are designed to promote high standards in physical fitness, mental alertness and social living. Our aim is to teach all youth members between the ages of 5 to 16, regardless of race or religion, to understand and practice the principles of sportsmanship, fair play and good citizenship. The children learn trust, respect for their peers and adults, the value of teamwork through responsibility and dependability. They also develop athletic skills that provide physical fitness and open the door for future athletic accomplishments. Our programs afford younger children the opportunity to participate in organized athletics in Prince George's County where public school athletics do not start prior to high school. Through focused efforts that promote equality, increased human independence, self-sufficiency and dignity we give back to our community. Fulfilling these objectives promises a better future for our community and for our country. The College Park Boys and Girls Club offer the following activities:

- Baseball/T-Ball/Softball – April 1st through July 15th Season – Practices are usually two times weekly, each practice lasting 1 to 2 hours, games are played Monday through Saturday.
- Basketball – December 1st through February 28th – Practices are usually two times weekly, each practice lasting 1 to 2 hours; games are played Monday through Saturday evening depending on the schedule.
- Bowling – September 1st through March 30th – Practices are every Saturday, lasting 1 to 2 hours until league play starts, thereafter every Saturday a match is held.
- Cheerleading – August 1st through November 15th – Practices are usually two times weekly, each practice lasting 2 hours; Cheerleaders cheer at Friday & Saturday Football games and compete in a least one competition a year.
- Football – August 1st through November 15th – Practices are three times weekly, each practice runs 2 hours with games on Saturday
- Spring/Fall Soccer – March 1st through April 15th / August 1st through November 15th – Practices are usually two times weekly, each practice running 1 to 1 ½ hours, with games on Saturday. Soccer is available to children age 5 through 18.

11. Description and Purpose of Project (3000 characters maximum)

The City of College Park has developed a Capital Improvement Program (CIP) project at Duvall Field that provides for a comprehensive renovation of this multi-use recreational facility to address deferred maintenance, field rejuvenation, perimeter walking trail with fitness stations, lighting, fencing, restroom facilities, equipment storage, spectator seating, parking, access issues, and other amenities. The total project cost is \$1,760,000.

An element of this CIP project is the construction of a concession area to include a concession building, equipment storage areas, office space, public restrooms, picnic areas, and street furniture. The College Park Boys and Girls Club is the main user of the current concession area, which is in great need of repair and upgrade. Currently the College Park Boys and Girls Club has no office space, so new offices in the new concession area will be a great improvement to their organization. Additionally, the College Park Boys and Girls Club uses the concession stand as its main source of fundraising. Improvements to the concession area will enable the Club to increase its fundraising efforts and thus provide more programs as well as enhance current programs.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	\$54,600	\$59,400
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			lease through memorandum of understanding
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of College Park, Maryland	20		
26. Building Square Footage:			
Current Space GSF	795 square feet		
Space to Be Renovated GSF	unknown		
New GSF	unknown		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2008
28. Comments: (3000 characters maximum)			