State of Maryland 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project			
LR#	Bill #	LR#	Bill #	2. Name of Project			
2687	SB848	2961	HB1272	Maryland Artificial Reef Initiative			
3. Senate	Bill Sponso	ors		House Bill Sponsors			
Astle				Rudolph			
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount			
Statewide				\$1,000,000			

6. Purpose of Bill

Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of the Coastal Conservation Association, Inc. for the acquisition of the old Woodrow Wilson Bridge.

7. Matching Fund Requirements

The grantee shall provide and expend a matching fund in the amount of \$500,000. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.

8. Special Provisions

None.

9. Contact Name and Title	Contact Phone	Email Address
Marty Gary		mlgary@dnr.state.md.us

10. Description and Purpose of Grantee Organization (3000 characters maximum)

The Coastal Conservation Association (CCA) was established in 1977 by sport fishing advocates to make things better for coastal resources. CCA state chapters span the Gulf of Mexico and Atlantic from Texas to Maine, addressing marine conservation issues on a local, state and national level. CCA is one of the largest 501(c)(3) non-profit marine conservation organizations in the United States. The stated purpose of CCA is to advise and educate the public on conservation of marine resources. The objective of CCA is to conserve, promote and enhance the present and future availability of these coastal resources for the benefit and enjoyment of the general public.

11. Description and Purpose of Project (3000 characters maximum)

The project's purpose is to acquire the old Woodrow Wilson Bridge and other materials to improve marine habitat in Maryland's waters of Chesapeake Bay, the Atlantic Ocean and the Atlantic Coastal Bays through the development of artificial reefs. The project will use the Maryland Artificial Reef Plan as a guideline tool, and the Maryland Artificial Reef Initiative (MARI) as a mechanism for the dissemination of funds for the project. MARI is administered by the grantee, CCA. The Maryland Artificial Reef Initiative is a major initiative to obtain and provide funding for marine and estuarine habitat enhancement projects. MARI partners include over 30 organizations, comprised of foundations, corporations, businesses, conservation groups, sport fishing organizations, Maryland's diving community, Maryland elected officials, and the public. The catalyst for the formation of MARI was the need and desire to enhance and improve Maryland's marine and estuarine habitat coupled with the availability of the old Woodrow Wilson Bridge for use in marine habitat enhancement.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisit	ion							\$1,500,000			
Design											
Constru	ction										
Equipment											
					Total			\$1,500,000			
13. Prop	osed Fund	ding Source	es – (L	ist all fu	unding source	es an	d amou	ints.)			
		Sourc	e					Amount			
Mitchell	Petersen Fa	amily Found	lation				\$100,000				
Honeywe	ell Corpora	tion					\$35,00				
Shell Oil	on				\$25,000						
British P	etroleum C	Corporation	\$25,000								
Dominio	n Energy C	Corporation				\$250,000					
State Gra	ınt						\$1,000,000				
To be rai	sed							\$65,000			
Total								\$1,500,000			
14. Proj	ect Schedu	ıle									
Begin	Design	Comple	ete Des	sign	Begin Cons	truct	ion	Complete Construction			
7/	06	8	/06		8/06)		3/08			
15. Total	l Private F	unds and	16. 0	Current	Number of	umber of 17. Number of People to be					
Pledges 1	Raised as	of	Peop	le Serv	ed Annually at Served Annually After			d Annually After the			
January	2007		Project Site			Project is Complete					
	\$185,000)			N/A	N/A					
18. Othe	r State Ca	pital Grant	s to R	ecipient	ts in Past 15 Years						
Legislat	ive Session	n Amou	ınt		Purpose						
			\$0								
19. Lega	l Name an	d Address	of Gra	ntee	Project Address (If Different)						
101 Ridg	gely Avenue	e, Suite 12-A	A		Chesapeake Bay, Atlantic Ocean & Atlantic						
Annapolis, MD 21401					Coastal Bays						
20. Legis	slative Dist	trict in Whi	ch Pro	oject is	Located		N/A	A			
21. Lega	l Status of	Grantee (P	lease (Check o	ne)						
Local Govt. For			r Pro	fit	Non Profit		t	Federal			
					\boxtimes						
22. Grantee Legal Representative				23. If Match Includes Real Property:							
Name: Robert Hayes				Has An Appraisal			Yes/No				
Phone: 410.280.8770				Been Done? Y			Y				
Address:				If Yes, List Appraisal Dates and Value							
6919 Portwest Dr.				6/06			\$2,000,000				
Suite 100											
Houston, TX 77024											

				I					
	-								
24 Impact of Project of	on Staffing and Oners	ting Cost at Project	Sita						
24. Impact of Project on Staffing and Operating Cost at Project Site									
Current # of	Projected # of	Current Operation	ng	Projected Operating					
Employees	Employees	Budget		Budget					
N/A	N/A	N/A		N/A					
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)									
A. Will the grantee ov	ved?	N/A							
B. If owned, does the	<u> </u>	•			N/A				
C. Does the grantee in					N/A				
D. If property is owne	ed by grantee and any	space is to be leased	l, pro	vide the f	ollowing:				
			Cost		Square				
Le	ssee	Terms of	Co	vered by	Footage				
		Lease]	Lease	Leased				
	11 (D)	41 6 11 .							
E. If property is leased	d by grantee – Provid								
Name o	Length of Lease		Options to Renew						
26. Building Square F	'ootage:								
Current Space GSF									
Space to Be Renovated	l GSF								
New GSF									
27. Year of Construction of Any Structures Proposed for									
Renovation, Restoration or Conversion									
28. Comments: (3000 characters maximum)									