

# State of Maryland

## 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
	SB988	3069	HB1145	Alpha Phi Alpha Fraternity Corporate Headquarters
3. Senate Bill Sponsors			House Bill Sponsors	
Pugh			Haynes	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$500,000	
6. Purpose of Bill				
Grant to the Board of Directors of the Alpha Phi Alpha Fraternity, Inc. for the repair and renovation of the corporate headquarters of the Alpha Phi Alpha Fraternity.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund of \$150,000. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property or funds expended prior to the effective date of this Act. The fund may consist of in kind contributions.				
8. Special Provisions				
Requiring the grantee to grant and convey a certain easement to the Maryland Historical Trust.				
9. Contact Name and Title		Contact Phone	Email Address	
Seandell K. Phillips		410-554-0040, Ext. 123	sPhillips@apa1906.net	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
Alpha Phi Alpha Fraternity, Inc. develops leaders and promotes brotherhood and academic excellence while providing service and advocacy for our communities. The objectives of this Fraternity shall be: to stimulate the ambition of its members; to prepare them for the greatest usefulness in the causes of humanity, freedom, and dignity of the individual; to encourage the highest and noblest form of manhood; and to aid down-trodden humanity in its efforts to achieve higher social, economic and intellectuals status.				
11. Description and Purpose of Project (3000 characters maximum)				
The purpose of this project is to stimulate renovation and repair work for the corporate headquarters of the organization. Specifically, due to the age of the building (115 years old) its current infrastructure is in an antiquated state. There is aesthetic work to be performed on the building's external structure, in addition to common areas of the building that are in need of upgrades to satisfy current code specifications.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
Acquisition			\$0	
Design			\$100,000	
Construction			\$475,000	
Equipment			\$75,000	
<b>Total</b>			<b>\$650,000</b>	
13. Proposed Funding Sources – (List all funding sources and amounts.)				

Source		Amount	
State of Maryland Grant		\$500,000	
Cash Reserves		\$150,000	
<b>Total</b>		\$650,000	
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/1/07	6/30/07	9/1/07	12/31/08
15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
\$0	150	150	
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None.			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Alpha Phi Alpha Fraternity, Incorporated		N/A	
20. Legislative District in Which Project is Located		Legislative District 9	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	Willard C. Hall, Jr.	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410 554-0040 x115		Yes
<b>Address:</b>		If Yes, List Appraisal Dates and Value	
2313 St. Paul Street Baltimore, MD 21218		1/30/07	\$1,665,392
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
12	14	\$2.4M (Revenues)	\$2.4M (Revenues)
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			

<b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>		Own	
<b>B. If owned, does the grantee plan to sell within 15 years?</b>		No	
<b>C. Does the grantee intend to lease any portion of the property to others?</b>		No	
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
None.			
<b>E. If property is leased by grantee – Provide the following:</b>			
Name of Leaser	Length of Lease	Options to Renew	
None.			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>		14,282	
<b>Space to Be Renovated GSF</b>		10,554	
<b>New GSF</b>		14,282	
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		1892	
<b>28. Comments: (3000 characters maximum)</b>			