State of Maryland 2007 Bond Bill Fact Sheet

1. Senate		House		2 Name of Businet		
LR#	Bill #	LR#	Bill#	2. Name of Project		
1245	SB328	1581	HB109	Bon Secours Hospital		
3. Senate Bill Sponsors				House Bill Sponsors		
Jones				Stukes		
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount		
Baltimore City				1,000,000		

6. Purpose of Bill

Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of Bon Secours Hospital, Baltimore, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the intensive care unit, at Bon Secours Hospital.

7. Matching Fund Requirements

The grantee shall provide and expend a matching fund. No part of the fund may consist of real property or in kind contributions. The fund may consist of funds expended prior to the effective date of the Act.

8. Special Provisions

None.

9. Contact Name and Title	Contact Phone	Email Address
Mary Demory	410-383-4477	Mary_Demory@BSHSI.com

10. Description and Purpose of Grantee Organization (3000 characters maximum)

Bon Secours Baltimore Health System (BSBHS) is a private, non-profit, community based system, which is part of a national healthcare corporation known as Bon Secours Health System, Inc. (BSHSI), sponsored by the Congregation of the Sisters of Bon Secours. Working together, we strive to fulfill the mission of the Sisters of Bon Secours by making lasting contributions to the health and well being of those we serve in West Baltimore. The Mission of the Bon Secours Baltimore Health System is to help people and communities in improving health and wholeness by providing compassionate, quality health care and being a "good help" to all in need in the West Baltimore communities. The Sisters of Bon Secours have served the West Baltimore community since 1881. Bon Secours Hospital opened in 1919.

11. Description and Purpose of Project (3000 characters maximum)

The purpose of the project is to significantly enhance patient care and staff effectiveness through remodeling of the Intensive Care Unit (ICU) that was built in 1979 with only cosmetic modifications twelve years ago. The ICU is currently located on a wooden structure with a brick veneer exterior that was built in 1924. Any changes other than cosmetic in this section of the building will require that architectural and code guidelines be followed. Renovating existing space is prohibitive since there are no other space options to provide ICU care during the time of renovation. The current design is outdated and presents numerous patient care, patient safety, and flow problems. The ICU in its current form fails to meet 30 of 48 essential attributes identified in the Society of Critical Care Medicine's ICU "Guidelines for Intensive Care Unit Design" published in 1995. A new re-located ICU will provide for better patient outcomes, a patient centered environment that promotes patient safety, greatly improved patient and visitor satisfaction, as well as enhanced opportunity for patient privacy and confidentiality. It will also allow for Bon Secours to provide post-surgical care for more complicated surgeries including Neuro and Vascular, and for the ICU to adjust incorporating the ongoing developments in technology. All this will also lead to increased physician and employee satisfaction, recruitment and retention.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

of real property unle	ess an equiv	alent value is	shown under	Estimated	d Capital Costs.		
12. Estimated Cap	ital Costs						
Acquisition					\$0		
Design					\$798,000		
Construction					\$6,985,000		
Equipment					\$506,000		
			Total		\$8,289,000		
13. Proposed Fund	ling Source	s – (List all fu	unding source	es and ar	nounts.)		
	Sourc	e			Amount		
Philanthrophy - Cap	ital Campai	gn			\$ 2,000,000		
Hospital Bond					\$ 1,000,000		
Capital Budget/Ope	rational				\$ 5,289,000		
Total					\$ 8,289,000		
14. Project Schedu	lle						
Begin Design		ete Design			Complete Construction		
4/2006		2007 7/1/200			9/30/2008		
15. Total Private F		16. Current Number of			17. Number of People to be		
Pledges Raised as of		People Served Annually at			Served Annually After the		
January 2007		Project Site		Pr	Project is Complete		
\$150,000 294				359			
18. Other State Capital Grants to Recipients in Past 15 Years							

Legislative Session	Amount	Purpose				
2002 \$970,000 To renov			ovate the Emergency Department			
19. Legal Name and	Address of Gra	ntee	Project Address ((If Different)		
Bon Secours Hospital	Baltimore, Inc.					
20. Legislative Distr	ict in Which Pro	oject is Lo	cated	44 th District - E	Baltimore City	
21. Legal Status of C	Grantee (Please (Check one)				
Local Govt.	For Pro	fit	Non Profit	Federal		
22. Grantee Legal R	epresentative	23	3. If Match Includ	des Real Prope	rty:	
Name: Darren Bin			Has An Appraisa	al	Yes/No	
Phone: 410-442-33	16		Been Done?		No	
Address:			If Yes, List A	ppraisal Dates	and Value	
Bon Secours Health S						
1505 Marriottsville R						
Marriottsville, MD 2	104					
24. Impact of Project			<u> </u>			
Current # of	Projected		Current Operation	ted Operating		
Employees	Employe	ees	Budget	Budget		
25	27		\$4,188,135 \$4,308,000			
		<u> </u>	by Treasurer's Office for bond issuance purposes)			
A. Will the grantee				Own		
B. If owned, does th				No No		
			r r			
D. If property is ow	ned by grantee	and any s	pace is to be leased	<u> </u>		
_			TD 6	Cost	Square	
J	Lessee		Terms of	Covered by	Footage	
NT/A			Lease	Lease	Leased	
N/A						
			+			
E. If property is lea	sed by grantee -	_ Provide 1	the following:			
		TTOVIUC	Length of			
Name	e of Leaser		Lease	Options to Renew		
N/A			20000			
			+	+		

26. Building Square Footage:				
Current Space GSF		4,148		
Space to Be Renovated GSF		0		
New GSF		13,000		
27. Year of Construction of Any Structures Pro	N/A			
Renovation, Restoration or Conversion				
20 C 4 (2000 1 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4				

28. Comments: (3000 characters maximum)

House Bill Sponsors: Melvin Stukes, Keith Haynes and Ruth Kirk

House Bill Number: HB109

Contact Information Update:

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