

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1931	SB500	1930	HB539	Bayhead Park
3. Senate Bill Sponsors				House Bill Sponsors
Astle				Busch
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel				\$250,000
6. Purpose of Bill				
Grant to the County Executive and County Council of Anne Arundel County for the construction and capital equipping of Bayhead Park.				
7. Matching Fund Requirements				
Grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.				
8. Special Provisions				
None				
9. Contact Name and Title			Contact Phone	Email Address
John Keene			410-222-7317	rpkeen96@aacounty.org
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
Anne Arundel County, in order to meet the recreational and physical fitness needs of its growing number of citizens, seeks to develop three (3) athletic fields including support facilities including parking, restrooms, storage space and athletic field lighting at Bay Head Park in Annapolis. These facilities will provide additional capacity to accommodate sports participants as well as extend the amount of usable practice and game times with the presence of lighting.				
11. Description and Purpose of Project (3000 characters maximum)				
State bond funding in the amount of \$250,000 will be used in concert with Anne Arundel County capital project funding to complete the athletic facilities at Bay Head Park in Annapolis. In Fiscal Year 2007, Anne Arundel County constructed three (3) multipurpose fields at Bay Head Park.				
Fiscal Year 2008 funding, including the State grant funds, will be used to pave and expand parking facilities at the park, to extend public utilities and construct a restroom/storage/concession building, to provide athletic field lighting and to make associated improvements to the park.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				
Acquisition				0
Design				\$50,000
Construction				\$450,000
Equipment				0
Total				\$500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)			
Source		Amount	
Maryland State Grant		\$250,000	
Anne Arundel County Bonds		\$250,000	
Total		\$500,000	
14. Project Schedule			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/01/07	3/31/08	7/01/08	12/31/08
15. Total Private Funds and Pledges Raised as of January 2007	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0	2,500	24,000	
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Anne Arundel County, Maryland c/o Department of Recreation and Parks PO Box 6675 Annapolis MD 21401		Bay Head Park 1651 Bay Head Road Annapolis MD 21401	
20. Legislative District in Which Project is Located			30
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jonathan Hodgson, County Attorney	Has An Appraisal	Yes/No
Phone:	410-222-7888	Been Done?	N/A
Address:		If Yes, List Appraisal Dates and Value	
Anne Arundel County Office of Law 2660 Riva Road Annapolis MD 21401			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1 p/t	1 p/t	40,000	45,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF		N/A	
Space to Be Renovated GSF			
New GSF		800 s.f.	
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			
28. Comments: (3000 characters maximum)			