State of Maryland 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project		
LR#	Bill #	LR#	Bill #	2. Name of Project		
2294	SB715	2266	HB819	Laurel Boys and Girls Club		
3. Senate	Bill Sponse	ors		House Bill Sponsors		
Rosapepe				Barnes		
4. Jurisdi	4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Prince George's				\$250,000		
				\$250,000		

6. Purpose of Bill

Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of Laurel Boys and Girls Club, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Boys and Girls Club.

7. Matching Fund Requirements

The grantee shall provide and expend a matching fund. The fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.

8. Special Provisions

Requiring the grantee to grant and convey a certain easement to the Maryland Historical Trust.

9. Contact Name and Title	Contact Phone	Email Address	
Patrick Reed	240-417-5482	lbgc.preed@comcast.net	

10. Description and Purpose of Grantee Organization (3000 characters maximum)

The Laurel Boys and Girls Club is the largest boys and girls club in the state of Maryland and provides a service to members from four counties, which include Prince George's, Montgomery, Howard, and Anne Arundel. A 501 (c) nonprofit organization that provides recreational and encrichment programs for over 2800 youths. Also we work directly with several other community groups to provide them with a facility to conduct their programs. (boy and girl scouts, youth groups, child care, senior citizen programs, etc.)

11. Description and Purpose of Project (3000 characters maximum)

The purpose of the project is to renovate and rehab a facility that is in serious despair and in need of renovation to save it. This project will include the complete rehab of the child care facility, which is currently closed due to needed renovation. The description of the project is to renovate approximately 50,500 square feet, including demolition, new walls, new floor joists, new stair platform, new flooring, new ceilings, new interior doors, renovate bathrooms with new plumbing and fixtures, new electrical system including new light fixtures, and upgrade HVAC systems.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$100,000
Construction	\$475,000
Equipment	\$100,000
Total	\$675,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source					Amount		Amount	
					Total			\$675,000
14. Proi	ect Schedule				10141			Ψ073,000
	Design	Comple	te Des	sign	Begin Cons	truction	n	Complete Construction
	1/04		1/07	8	5/11/0			9/11/09
15. Tota	l Private Fun	ds and	16. (Current	Number of	1	17. Nu	mber of People to be
Pledges	Raised as of		People Served Annually			at Served Annually After the		
January			Project Site			P	Project	t is Complete
10.01	\$30,000				2800			3500
	r State Capit			ecipient	ts in Past 15 Y			
	ive Session	Amount					urpos	e
04				and Renovation				
05				and Renovation				
06		\$3(),000	Design	and Renovation			
10 I aga	l Name and A	ddross	of Cro	ntoo	Project Address (If Different)			
	oys and Girls		n Gra	inicc	1 Toject A	uui css	(п рп	iciciit)
	tgomery Stree							
	Taryland 2070							
20. Legis	slative Distric	t in Whi	ch Pro	oject is l	Located		21	
21. Lega	l Status of Gr	rantee (P	lease (Check of	ne)			
Loc	al Govt.	Fo	or Profit Non		Profit Federal			
	tee Legal Re		tive					eal Property:
Name:	Elissa Levan				Has An Appraisal		sal	Yes/No
Phone:	(301) 310-07	778			Been Done? No			
Address		0.1.000	- C 1	1 .	If Yes, List Appraisal Dates and Value			
Maryland	odside Court	Suite 230	, Colu	ımbia				
Iviai yiaii	1 21040							
24 Impe	act of Project	on Staffi	ng an	d Oper	ating Cost at	Project	t Site	
24. Impact of Project on Staffing and Oper Current # of Projected # of								Projected Operating
Employees		Employees		Budget		- 5	Budget	
4			12			\$700,000		\$900,000

25. Ownership of Property (Info Requested by	Treasurer's Office	e for bond issuan	ce purposes)
A. Will the grantee own or lease (pick one) the	own		
B. If owned, does the grantee plan to sell within	no		
C. Does the grantee intend to lease any portion	of the property	to others?	no
D. If property is owned by grantee and any sp	ace is to be lease	d, provide the fo	ollowing:
		Cost	Square
Lessee	Terms of	Covered by	Footage
	Lease	Lease	Leased
E. If property is leased by grantee – Provide the	ne following:		
E. It property is leased by grantee Trovide to			
Name of Leaser	Length of Lease	Options	to Renew
	Length of	Options	to Renew
	Length of	Options	to Renew
	Length of	Options	to Renew
	Length of	Options	to Renew
	Length of	Options	to Renew
	Length of	Options	to Renew
	Length of	Options	to Renew
Name of Leaser	Length of	Options	55,000
Name of Leaser 26. Building Square Footage:	Length of	Options	
Name of Leaser 26. Building Square Footage: Current Space GSF	Length of	Options	55,000
Name of Leaser 26. Building Square Footage: Current Space GSF Space to Be Renovated GSF	Length of Lease	Options	55,000
Name of Leaser 26. Building Square Footage: Current Space GSF Space to Be Renovated GSF New GSF	Length of Lease	Options	55,000 50,500
Name of Leaser 26. Building Square Footage: Current Space GSF Space to Be Renovated GSF New GSF 27. Year of Construction of Any Structures Proceedings of the Structure of Construction of C	Length of Lease	Options	55,000 50,500