

State of Maryland

2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
1224	SB92	3222	HB1209	Arc of Southern Maryland Community Resource Center
3. Senate Bill Sponsors			House Bill Sponsors	
Miller			Kullen	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Calvert County			\$500,000	
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the Board of Directors of The Arc of Southern Maryland, Inc. for the renovation of a multipurpose community resource center for The Arc of Southern Maryland.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. No part of the fund may consist of real property. The fund may consist of in kind contributions or funds expended prior to the effective date of this Act.				
8. Special Provisions				
None				
9. Contact Name and Title		Contact Phone	Email Address	
Harriet Yaffe		410-535-2413, Ext. 117	h.yaffe@arcsomd.org	
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
The Arc of Southern Maryland promotes community involvement, independence, and personal success for children and adults with intellectual and developmental disabilities. The organization was established in 1975 with the help of parents advocating on behalf of their children with disabilities. Our primary programs include 24 hour residential support, assistance in finding and keeping a job, day support for individuals who need extensive personal care, individual support services to people who are more independent, recreational programs, family support, and emergency and behavior support services.				
11. Description and Purpose of Project (3000 characters maximum)				
We wish to renovate our former sheltered workshop, converting it to a multipurpose space that will also consolidate our resources. The renovations include adding a second floor to the existing building to house the agency's administrative, human resources, and finance department's staff, and redesigning the first floor to better accommodate people with severe disabilities, incorporating flexible space for activities to take place in partnership with local community groups. We will also have space for meeting and training rooms. The newly renovated building will become a community resource center for our clientele and for the rapidly growing Prince Frederick area, providing a much needed location for programs and events that are planned.				
<i>Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.</i>				
12. Estimated Capital Costs				

Acquisition				0
Design				\$62,000
Construction				\$2,300,000
Equipment				0
Total				\$2,362,000
13. Proposed Funding Sources – (List all funding sources and amounts.)				
Source				Amount
Bond Bill				\$500,000
Arc Funds already spent				\$62,000
Arc Funds				\$500,000
Mortgage				\$500,000
Fund Raised Dollars				\$800,000
Total				\$2,362,000
14. Project Schedule				
Begin Design		Complete Design		Begin Construction
February 2006		February 2007		July 2007
				Complete Construction
				March 2008
15. Total Private Funds and Pledges Raised as of January 2007		16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
\$300,000		103 adults with disabilities 100 families who have children with disabilities		Capacity of new building will be for 320 people.
18. Other State Capital Grants to Recipients in Past 15 Years				
Legislative Session		Amount		Purpose
19. Legal Name and Address of Grantee			Project Address (If Different)	
The Arc of Southern Maryland, Inc. PO Box 1860 268 Merrimac Ct. Prince Frederick, Maryland 20678			355 West Dares Beach Rd Prince Frederick, Maryland 20678	
20. Legislative District in Which Project is Located				27
21. Legal Status of Grantee (Please Check one)				
Local Govt.		For Profit		Non Profit
<input type="checkbox"/>		<input type="checkbox"/>		<input checked="" type="checkbox"/>
22. Grantee Legal Representative				23. If Match Includes Real Property:
Name:	Mark Davis			Has An Appraisal
Phone:	410-535-1780			Yes/No
				Been Done?

Address:		If Yes, List Appraisal Dates and Value	
Davis, Upton & Palumbo, LLC 132 Main Street Prince Frederick, Maryland 20678			
24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
157	175	4,534,154	5,606,458
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	9,000		
Space to Be Renovated GSF	9,000 plus addition of 4,000 for second floor		
New GSF	13,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1986
28. Comments: (3000 characters maximum)			