State of Maryland 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project				
LR#	Bill #	LR#	Bill #	2. Name of Froject				
1438	SB129	1324	HB107	Bowie Municipal Center				
3. Senate Bill Sponsors				House Bill Sponsors				
Peters				Hubbard				
4. Jurisdiction (County or Baltimore City)			nore City)	5. Requested Amount				
Prince George's				\$500,000				

6. Purpose of Bill

Authorizing the creation of a State Debt to serve as a grant to the Mayor and City Council of the City of Bowie for the planning and design of the Bowie Municipal Center to house the new City of Bowie police headquarters and the offices for the City administration..

7. Matching Fund Requirements

The grantee shall provide and expend a matching fund. No part of the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of the Act.

8. Special Provisions

None.

9. Contact Name and Title	Contact Phone	Email Address
David Deutsch, City Manager	301-809-3030	ddeutsch@cityofbowie.org

10. Description and Purpose of Grantee Organization (3000 characters maximum)

The City needs space for its administrative operations currently housed at an overcrowded former elementary school. A recent space needs analysis prepared by a consulting architect indicated a need for 55,000 square feet for general administration, and 25,000 square feet for the new Police Department.

The City of Bowie is implementing its own police department, following a 77% favorable vote in a November 2005 referendum. The Chief and Deputy Chief were hired in 2006, and six officers were sworn in on February 12, 2007. Fifteen officers are expected to be on staff by June 30, 2007. City Council envisions a department containing 57 sworn officers and 11 civilian personnel. It is expected to take about five years to achieve this staffing goal. Until a new facility is built the Police Department is being housed in temporary quarters (trailers) behind the current City Hall.

The Bowie Municipal Center will be built on City-owned property at Bowie Town Center. Preliminary estimates peg the project cost at approximately \$31,000,000.

11. Description and Purpose of Project (3000 characters maximum)

Response included in answer to question 10 above.

Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	2,500,000
Construction	27,631,000
Equipment	869,000

Total \$31,000,00							\$31,000,000		
13. Proposed Funding Sources – (List all funding sources and amounts.)									
	Sourc	e				Amount			
City of Bowie – Ger	neral Fund F	Reserv	es/Land	Sale	13,200,000				
Proceeds									
City of Bowie – Ger	neral Obliga	tion B	onds		17,300,000				
State of Maryland							500,000		
* Other grant funds	will be soug	ht							
	-			Total			\$31,000,000		
14. Project Schedu			•				~		
Begin Design	Comple			Begin Cons			Complete Construction		
July 2007	July	2008		July 2009	`		July 2011		
				design, it will take					
				approximately one year to obtain					
				permits from Prince					
				George's C					
15. Total Private F	unds and	16. (Current	Number of			mber of People to be		
Pledges Raised as o	of	Peop	le Serv	ed Annually at Served Annually Afte			•		
January 2007		Project Site			Project is Complete				
				60,000					
18. Other State Ca	pital Grant	s to R	ecipient	ts in Past 15 Y	Years	3			
Legislative Session				Purpose					
2005		0,000	†	struction of Parks and Grounds Maintenance Building					
2006	\$150	0,000	Constr	Construction of Parks and Grounds Building			ds Building		
				T					
19. Legal Name and				Project Address (If Different)					
City of Bowie, 2614	Kenhill Dr	ive, B	owie,	Excalibur Road at Evergreen Parkway, Bowie,					
MD 20715				MD 20716					
20. Legislative District in Which Project is Lo						23			
21. Legal Status of Grantee (Please Check one)					D 00				
Local Govt. For Profit			Non I	Profit		Federal			
22 Cronton Logal Bonnescutation				22 16M 4 1 1 1 1 D 1D			and Dunnautys		
22. Grantee Legal Representative Name: Elissa Levan, Esq.				23. If Match Includes Real Property:					
Name: Elissa Levan, Esq. Phone: 301-310-9500				Has An Appraisal Yes/No					
Address:				Been Done? If Yes, List Appraisal Dates and Value			Scal Dates and Value		
Levan, Ferguson & Levan, P.A.				II I es,	, LISI	Appra	sai Daies and Value		
6325 Woodside Court, Suite 230									

Columbia, MD 21046									
24. Impact of Project on Staffing and Operating Cost at Project Site									
Current # of	Projected # of	Current Operation	ng	Projected Operating					
Employees	Employees	Budget			Budget				
125	268	240,000	420,000						
25. Ownership of Proj	perty (Info Requested 1	by Treasurer's Office	for b	ond issuance purposes)					
A. Will the grantee ow	<u> </u>		mpro	ved?	Own				
B. If owned, does the grantee plan to sell within 15 years?									
C. Does the grantee in					No				
D. If property is owne	d by grantee and any	space is to be leased	l, pro	vide the f	ollowing:				
			Cost		Square				
Les	ssee	Terms of	Covered by		Footage				
		Lease	I	Lease	Leased				
E. If property is leased by grantee – Provide the following:									
Nama	f Leaser	Length of	Options to Renew						
TVaille 0	1 Leasei	Lease	Options to Kellew						
26. Building Square Footage:									
Current Space GSF									
Space to Be Renovated GSF									
New GSF 80,000									
27. Year of Construction of Any Structures Proposed for									
Renovation, Restoration or Conversion									
28. Comments: (3000 characters maximum)									