

# State of Maryland

## 2007 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
2374	SB609	2301	HB582	Rockville Senior Center Expansion
3. Senate Bill Sponsors			House Bill Sponsors	
Forehand			Gilchrist	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery			\$900,000	
6. Purpose of Bill				
Authorizing the creation of a State Debt to serve as a grant to the the Mayor and City Council of the City of Rockville for planning, design, construction, and renovation of a senior center.				
7. Matching Fund Requirements				
The grantee shall provide and expend a matching fund. No part of the fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.				
8. Special Provisions				
None.				
9. Contact Name and Title			Contact Phone	Email Address
Maylou Berg			240-314-8105	mberg@rockvillemd.gov
10. Description and Purpose of Grantee Organization (3000 characters maximum)				
Local Government				

**11. Description and Purpose of Project** (3000 characters maximum)

**Background**

In response to the growing demand for wellness and physical fitness programs, the City of Rockville plans to expand its senior center. Currently, program space is operating at or above capacity. Demand is expected to increase as the senior population of Rockville increases – 40% of Rockville’s population will be 60 and older by 2020. The center currently offers an extensive wellness program with screening and prevention clinics such as blood pressure, cholesterol, hearing, vision, balance and fall screenings, health fairs and the administration of flu and pneumonia shots. A Registered Nurse is on duty 3 days a week and the Wellness Coordinator works 20 hours per week. Rockville has also partnered with Suburban Hospital to provide mobile medical services, “Mobile Med” to uninsured seniors at the Rockville Senior Center. The Center provides a place for the Mobile Med unit to administer diagnostic tests and routine exams to low-income seniors.

Currently, the most successful and demanding programs at the center are fitness and wellness programs. In order to address these needs, an expanded fitness area is planned. This project will address the need with approximately 10,000 sq.ft. dedicated to health, fitness and physical therapy programs for seniors aged 60 through 100.

**The Project**

Over the past few years the Center has seen an increased number of people recovering from significant illnesses such as pulmonary and cardiac issues, stroke, cancer and other debilitating health problems. The Center’s fitness facility is also serving as the continuation of rehab for those individuals who have “graduated from” or otherwise been discharged from Medicare-funded therapy and have no other place to continue their recovery and general health practices. Currently, the Center has insufficient equipment to meet the needs of this growing population. This expansion would allow the Center to purchase additional equipment to meet these needs. Additional space would also allow wheel chair access throughout the room.

Other programs that will be offered include wellness seminars and health/exercise classes taught in English, Spanish and Chinese to accommodate Rockville’s diverse population.

*Round all amounts to the nearest \$1,000. The totals in Items 11 (Estimated Capital Costs) and 12 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	N/A
<b>Design</b>	\$240,000
<b>Construction</b>	\$2,300,000
<b>Equipment</b>	\$75,000
<b>Total</b>	\$2,615,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Rockville Seniors, Inc.	\$70,000
Program Open Space	\$200,000
City of Rockville	\$450,000

<b>Total</b>	730,000		
<b>14. Project Schedule</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
FY2008	FY2008	FY2008	FY2009
<b>15. Total Private Funds and Pledges Raised as of January 2007</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
		2,000	3,000 by 2015
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
FY2002	\$99,375	Expand dining room and renovate kitchen	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
City of Rockville 111 Maryland Ave. Rockville, MD 20850		Rockville Senior Center 1150 Carnation Drive Rockville, MD 20850	
<b>20. Legislative District in Which Project is Located</b>			District 17
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Paul Glasgow	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	240-314-5000		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
City of Rockville 111 Maryland Ave. Rockville, MD 20850			
<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
22 FTE	23 FTE	\$1,397,000	\$1,484,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?</b>			own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			

<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>

**E. If property is leased by grantee – Provide the following:**

<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>

<b>26. Building Square Footage:</b>		
<b>Current Space GSF</b>		33,310 sq.ft.
<b>Space to Be Renovated GSF</b>		10,000 sq.ft.
<b>New GSF</b>		43,310 sq.ft.
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		1964
<b>28. Comments: (3000 characters maximum)</b>		