

**SENATE BILL 90**

**HOUSE BILL 100**

B1

8lr1412

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**By: The President and the Speaker (By Request – Administration)**

Introduced and read first time: January 16, 2008

Assigned to: Budget and Taxation and Appropriations

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A BILL ENTITLED

1 **Budget Bill**

2 **(Fiscal Year 2009)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State  
4 Budget for the fiscal year ending June 30, 2009, in accordance with Article III,  
5 Section 52 of the Maryland Constitution; and generally relating to  
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF  
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the  
9 Public General Laws of Maryland relating to the Budget procedure, the several  
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish  
11 the purposes designated, are hereby appropriated and authorized to be disbursed for  
12 the several purposes specified for the fiscal year beginning July 1, 2008, and ending  
13 June 30, 2009, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

15	A11K00.01 Miscellaneous Grants	
16	General Fund Appropriation .....	3,075,000
17	A15O00.01 Disparity Grants	
18	General Fund Appropriation .....	115,489,636
19	A19S00.01 Retirement Contribution – Certain	
20	Local Employees	
21	General Fund Appropriation .....	2,194,900

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**EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.**

[Brackets] indicate matter deleted from existing law.





1 JUDICIARY

2 C00A00.01 Court of Appeals  
3 General Fund Appropriation ..... 9,930,422

4 C00A00.02 Court of Special Appeals  
5 General Fund Appropriation ..... 8,834,546

6 C00A00.03 Circuit Court Judges  
7 General Fund Appropriation ..... 58,264,636  
8 Federal Fund Appropriation..... 911,681 59,176,317

10 C00A00.04 District Court  
11 General Fund Appropriation ..... 148,584,266  
12 Federal Fund Appropriation ..... 42,574 148,626,840

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by  
16 this program. Authorization is hereby  
17 granted to use these receipts as special  
18 funds for operating expenses in this  
19 program.

20 C00A00.05 Maryland Judicial Conference  
21 General Fund Appropriation ..... 359,500

22 C00A00.06 Administrative Office of the Courts  
23 General Fund Appropriation ..... 23,992,200  
24 Special Fund Appropriation ..... 15,500,000 39,492,200

26 C00A00.07 Court Related Agencies  
27 General Fund Appropriation ..... 6,297,803

28 C00A00.08 State Law Library  
29 General Fund Appropriation ..... 3,167,045  
30 Special Fund Appropriation ..... 11,500 3,178,545

32 C00A00.09 Judicial Information Systems  
33 General Fund Appropriation ..... 28,007,760  
34 Special Fund Appropriation ..... 10,630,379 38,638,139

36 C00A00.10 Clerks of the Circuit Court  
37 General Fund Appropriation, provided that



BUDGET BILL

1 this program. Authorization is hereby  
2 granted to use these receipts as special  
3 funds for operating expenses in this  
4 program.

5 C80B00.03 Appellate and Inmate Services  
6 General Fund Appropriation ..... 5,431,206

7 C80B00.04 Involuntary Institutionalization  
8 Services  
9 General Fund Appropriation ..... 1,501,598

10 C80B00.05 Capital Defense Division  
11 General Fund Appropriation ..... 958,479

12 SUMMARY

13 Total General Fund Appropriation ..... 91,681,088  
14 Total Special Fund Appropriation ..... 140,542

15  
16 Total Appropriation ..... 91,821,630  
17

18 OFFICE OF THE ATTORNEY GENERAL

19 C81C00.01 Legal Counsel and Advice  
20 General Fund Appropriation ..... 6,971,766

21 C81C00.04 Securities Division  
22 General Fund Appropriation ..... 1,912,274  
23 Special Fund Appropriation ..... 754,013 2,666,287  
24

25 C81C00.05 Consumer Protection Division  
26 General Fund Appropriation ..... 2,060,913  
27 Special Fund Appropriation ..... 2,062,957 4,123,870  
28

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by  
31 this program. Authorization is hereby  
32 granted to use these receipts as special  
33 funds for operating expenses in this  
34 program.

35 C81C00.06 Antitrust Division  
36 General Fund Appropriation ..... 967,796

## BUDGET BILL

1	C81C00.09 Medicaid Fraud Control Unit		
2	General Fund Appropriation .....	656,993	
3	Federal Fund Appropriation .....	1,970,985	2,627,978
4		<hr/>	
5	C81C00.10 People's Insurance Counsel Division		
6	Special Fund Appropriation .....		522,309
7	C81C00.12 Juvenile Justice Monitoring Program		
8	General Fund Appropriation .....		767,351
9	C81C00.14 Civil Litigation Division		
10	General Fund Appropriation .....	2,479,545	
11	Special Fund Appropriation .....	458,937	2,938,482
12		<hr/>	
13	C81C00.15 Criminal Appeals Division		
14	General Fund Appropriation .....		2,495,928
15	C81C00.16 Criminal Investigation Division		
16	General Fund Appropriation .....		1,302,658
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	C81C00.17 Educational Affairs Division		
24	General Fund Appropriation .....		545,934
25	C81C00.18 Correctional Litigation Division		
26	General Fund Appropriation .....		288,277
27	C81C00.20 Contract Litigation Division		
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		
34			
35	Total General Fund Appropriation .....		20,449,435

## SUMMARY

**BUDGET BILL**

1	Total Special Fund Appropriation .....		3,798,216
2	Total Federal Fund Appropriation .....		1,970,985
3			<hr/>
4	Total Appropriation .....		26,218,636
5			<hr/> <hr/>

**OFFICE OF THE STATE PROSECUTOR**

7	C82D00.01 General Administration		
8	General Fund Appropriation .....	1,296,290	
9	Federal Fund Appropriation .....	77,412	1,373,702
10		<hr/>	<hr/> <hr/>

**MARYLAND TAX COURT**

12	C85E00.01 Administration and Appeals		
13	General Fund Appropriation .....		647,014
14			<hr/> <hr/>

**PUBLIC SERVICE COMMISSION**

16	C90G00.01 General Administration and Hearings		
17	Special Fund Appropriation .....		7,246,648
18	C90G00.02 Telecommunications Division		
19	Special Fund Appropriation .....		548,138
20	C90G00.03 Engineering Investigations		
21	Special Fund Appropriation .....	1,172,119	
22	Federal Fund Appropriation .....	26,000	1,198,119
23		<hr/>	
24	C90G00.04 Accounting Investigations		
25	Special Fund Appropriation .....		578,991
26	C90G00.05 Common Carrier Investigations		
27	Special Fund Appropriation .....		1,434,776
28	C90G00.06 Washington Metropolitan Area Transit		
29	Commission		
30	Special Fund Appropriation .....		343,280
31	C90G00.07 Rate Research and Economics		
32	Special Fund Appropriation .....		760,537

**BUDGET BILL**

1	C90G00.08 Hearing Examiner Division	
2	Special Fund Appropriation .....	797,698
3	C90G00.09 Staff Attorney	
4	Special Fund Appropriation .....	945,532
5	C90G00.10 Integrated Resource Planning Division	
6	Special Fund Appropriation .....	589,234

7 **SUMMARY**

8	Total Special Fund Appropriation .....	14,416,953
9	Total Federal Fund Appropriation .....	26,000
10		<hr/>
11	Total Appropriation .....	14,442,953
12		<hr/> <hr/>

13 **OFFICE OF THE PEOPLE’S COUNSEL**

14	C91H00.01 General Administration	
15	Special Fund Appropriation .....	2,816,465
16		<hr/> <hr/>

17 **SUBSEQUENT INJURY FUND**

18	C94I00.01 General Administration	
19	Special Fund Appropriation .....	1,913,086
20		<hr/> <hr/>

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by  
 23 this program. Authorization is hereby  
 24 granted to use these receipts as special  
 25 funds for operating expenses in this  
 26 program.

27 **UNINSURED EMPLOYERS’ FUND**

28	C96J00.01 General Administration	
29	Special Fund Appropriation .....	1,100,947
30		<hr/> <hr/>

31 **WORKERS’ COMPENSATION COMMISSION**

32	C98F00.01 General Administration	
33	Special Fund Appropriation .....	13,810,231
34		<hr/> <hr/>

35 Funds are appropriated in other agency



1 budgets to pay for services provided by  
2 this program. Authorization is hereby  
3 granted to use these receipts as special  
4 funds for operating expenses in this  
5 program.

**BUDGET BILL**

1 **BOARD OF PUBLIC WORKS**

2 D05E01.01 Administration Office  
 3 General Fund Appropriation ..... 782,123

4 D05E01.02 Contingent Fund  
 5 To the Board of Public Works to be used by  
 6 the Board in its judgment (1) for  
 7 supplementing appropriations made in the  
 8 budget for fiscal year 2009 when the  
 9 regular appropriations are insufficient for  
 10 the operating expenses of the government  
 11 beyond those that are contemplated at the  
 12 time of the appropriation of the budget for  
 13 this fiscal year, or (2) for any other  
 14 contingencies that might arise within the  
 15 State or other governmental agencies  
 16 during the fiscal year or any other  
 17 purposes provided by law, when adequate  
 18 provision for such contingencies or  
 19 purposes has not been made in this  
 20 budget.  
 21 General Fund Appropriation ..... 750,000

22 D05E01.05 Wetlands Administration  
 23 General Fund Appropriation ..... 198,026

24 D05E01.10 Miscellaneous Grants to Private Non-  
 25 Profit Groups  
 26 General Fund Appropriation ..... 5,943,460

27 To provide annual grants to private groups  
 28 and sponsors which have statewide  
 29 implications and merit State support.  
 30 Council of State Governments ..... 134,460  
 31 Historic Annapolis Foundation ..... 568,000  
 32 Maryland Zoo in Baltimore ..... 5,241,000

33 D05E01.15 Payments of Judgments Against the  
 34 State  
 35 General Fund Appropriation ..... 213,125

36 **SUMMARY**

37 Total General Fund Appropriation ..... 7,886,734  
 38 7,886,734

1	D06E02.01 Public Works Capital Appropriation			
2	General Fund Appropriation, provided that			
3	this appropriation will be allocated for the			
4	following project:			
5	CASA of Maryland, Inc. Multicultural			
6	Center .....		1,000,000	
7	Special Fund appropriation, provided that			
8	this appropriation will be allocated for the			
9	following projects:			
10	University of Maryland –			
11	College Park – Physical			
12	Sciences Complex .....	4,000,000		
13	Morgan State University –			
14	New School of Business			
15	Complex .....	3,100,000		
16	State Police – Helicopter			
17	Replacement .....	33,606,000	40,706,000	41,706,000
18			<hr/>	

19	D06E02.02 Public School Capital Appropriation			
20	Special Fund Appropriation .....			2,400,000
21				<hr/> <hr/>

22 SUMMARY

23	Total General Fund Appropriation .....			1,000,000
24	Total Special Fund Appropriation .....			43,106,000
25				<hr/>
26	Total Appropriation .....			44,106,000
27				<hr/> <hr/>

28 EXECUTIVE DEPARTMENT – GOVERNOR

29	D10A01.01 General Executive Direction and			
30	Control			
31	General Fund Appropriation .....			9,896,637
32				<hr/> <hr/>

33 OFFICE OF THE DEAF AND HARD OF HEARING

34	D11A04.01 Executive Direction			
35	General Fund Appropriation .....			277,434
36				<hr/> <hr/>

37 DEPARTMENT OF DISABILITIES

## BUDGET BILL

1	D12A02.01 General Administration		
2	General Fund Appropriation .....	3,035,592	
3	Special Fund Appropriation .....	197,298	
4	Federal Fund Appropriation .....	1,481,346	4,714,236
5		<hr/>	<hr/>
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		

## 12 MARYLAND ENERGY ADMINISTRATION

13	D13A13.01 General Administration		
14	General Fund Appropriation .....	1,610,164	
15	Special Fund Appropriation .....	1,425,485	
16	Federal Fund Appropriation .....	1,298,299	4,333,948
17		<hr/>	

18 Funds are appropriated in other agency  
19 budgets to pay for services provided by  
20 this program. Authorization is hereby  
21 granted to use these receipts as special  
22 funds for operating expenses in this  
23 program.

24	D13A13.02 Community Energy Loan Program –		
25	Capital Appropriation		
26	Special Fund Appropriation .....		1,200,000

27	D13A13.03 State Agency Loan Program – Capital		
28	Appropriation		
29	Special Fund Appropriation .....		1,000,000

## 30 SUMMARY

31	Total General Fund Appropriation .....		1,610,164
32	Total Special Fund Appropriation .....		3,625,485
33	Total Federal Fund Appropriation .....		1,298,299
34		<hr/>	
35	Total Appropriation .....		6,533,948
36		<hr/>	<hr/>

## 37 BOARDS, COMMISSIONS, AND OFFICES

BUDGET BILL

1	D15A05.01 Survey Commissions		
2	General Fund Appropriation .....		122,000
3	D15A05.03 Office of Minority Affairs		
4	General Fund Appropriation .....		1,331,448
5	D15A05.05 Office of Service and Volunteerism		
6	General Fund Appropriation .....	1,185,080	
7	Federal Fund Appropriation .....	5,074,866	6,259,946
8		<hr/>	
9	D15A05.06 State Ethics Commission		
10	General Fund Appropriation .....	718,102	
11	Special Fund Appropriation .....	273,026	991,128
12		<hr/>	
13	D15A05.07 Health Care Alternative Dispute		
14	Resolution Office		
15	General Fund Appropriation .....	383,325	
16	Special Fund Appropriation .....	37,000	420,325
17		<hr/>	
18	D15A05.16 Governor’s Office of Crime Control and		
19	Prevention		
20	General Fund Appropriation .....	24,899,893	
21	Special Fund Appropriation .....	1,598,926	
22	Federal Fund Appropriation .....	13,360,176	39,858,995
23		<hr/>	
24	D15A05.17 Volunteer Maryland		
25	General Fund Appropriation .....	86,431	
26	Special Fund Appropriation .....	292,933	
27	Federal Fund Appropriation .....	49,532	428,896
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by		
31	this program. Authorization is hereby		
32	granted to use these receipts as special		
33	funds for operating expenses in this		
34	program.		
35	D15A05.20 State Commission on Criminal		
36	Sentencing Policy		
37	General Fund Appropriation .....		349,921
38	D15A05.21 Criminal Justice Coordinating Council		
39	Funds are appropriated in other agency		

**BUDGET BILL**

1 budgets to pay for services provided by  
 2 this program. Authorization is hereby  
 3 granted to use these receipts as special  
 4 funds for operating expenses in this  
 5 program.

6	D15A05.22 Governor's Grants Office		
7	General Fund Appropriation .....	363,748	
8	Special Fund Appropriation .....	50,000	413,748
9		<hr/>	

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by  
 12 this program. Authorization is hereby  
 13 granted to use these receipts as special  
 14 funds for operating expenses in this  
 15 program.

16	D15A05.23 State Labor Relations Board		
17	General Fund Appropriation .....		85,670

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by  
 20 this program. Authorization is hereby  
 21 granted to use these receipts as special  
 22 funds for operating expenses in this  
 23 program.

24 **SUMMARY**

25	Total General Fund Appropriation .....		29,525,618
26	Total Special Fund Appropriation .....		2,251,885
27	Total Federal Fund Appropriation .....		18,484,574
28			<hr/>
29	Total Appropriation .....		50,262,077
30			<hr/> <hr/>

31 **SECRETARY OF STATE**

32	D16A06.01 Office of the Secretary of State		
33	General Fund Appropriation .....	2,313,733	
34	Special Fund Appropriation .....	510,143	2,823,876
35		<hr/>	<hr/> <hr/>

1	D17B01.51 Administration		
2	General Fund Appropriation .....	2,241,215	
3	Special Fund Appropriation .....	610,804	2,852,019
4		<hr/>	<hr/> <hr/>
5	GOVERNOR'S OFFICE FOR CHILDREN		
6	D18A18.01 Governor's Office for Children		
7	General Fund Appropriation .....	2,103,865	
8	Federal Fund Appropriation .....	1,042,088	3,145,953
9		<hr/>	
10	D18A18.02 Funding for Educational Organizations		
11	General Fund Appropriation .....		6,228,000
12	Alice Ferguson Foundation	95,000	
13	Alliance of Southern Prince		
14	George's Communities, Inc.	38,000	
15	American Visionary Art		
16	Museum	18,000	
17	Arts Excel-Baltimore		
18	Symphony Orchestra	76,000	
19	B&O Railroad Museum	72,000	
20	Baltimore Museum of Industry	96,000	
21	Best Buddies International		
22	(MD Program)	190,000	
23	Chesapeake Bay Foundation	499,000	
24	Chesapeake Bay Maritime		
25	Museum	24,000	
26	Citizenship Law-Related		
27	Education	35,000	
28	College Bound	43,000	
29	The Dyslexia Tutoring		
30	Program, Inc.	43,000	
31	Echo Hill Outdoor School	64,000	
32	Imagination Stage	285,000	
33	Jewish Museum of Maryland	15,000	
34	Junior Achievement of Central		
35	Maryland	48,000	
36	Living Classrooms Foundation	364,000	
37	Maryland Academy of Sciences	1,045,000	
38	Maryland Historical Society	143,000	
39	Maryland Humanities Council	50,000	
40	Maryland Leadership		
41	Workshops	52,000	
42	Maryland Mathematics,		
43	Engineering and Science		
44	Achievement	91,000	

**BUDGET BILL**

1	Maryland Zoo in Baltimore—	
2	Education Component	972,000
3	National Aquarium in	
4	Baltimore	568,000
5	National Great Blacks in Wax	
6	Museum	48,000
7	National Museum of Ceramic	
8	Art and Glass	24,000
9	Olney Theatre	167,000
10	Outward Bound	152,000
11	Port Discovery	133,000
12	Salisbury Zoological Park	21,000
13	Sotterley Foundation	15,000
14	South Baltimore Learning	
15	Center	48,000
16	State Mentoring Resource	
17	Center	91,000
18	Sultana Projects	24,000
19	Super Kids Camp	468,000
20	The Village Learning Place,	
21	Inc.	52,000
22	Walters Art Museum	19,000
23	Ward Museum	40,000

24 **SUMMARY**

25	Total General Fund Appropriation .....	8,331,865
26	Total Federal Fund Appropriation .....	1,042,088
27		<hr/>
28	Total Appropriation .....	9,373,953
29		<hr/> <hr/>

30 **BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE**  
 31 **FOR SCHOOL CONSTRUCTION**

32	D25E03.01 General Administration	
33	General Fund Appropriation .....	1,587,264
34	D25E03.02 Aging School Programs	
35	General Fund Appropriation .....	19,245,905

36 **SUMMARY**

37	Total General Fund Appropriation .....	20,833,169
38		<hr/> <hr/>



BUDGET BILL

1	D26A07.01 General Administration		
2	General Fund Appropriation .....	23,732,912	
3	Special Fund Appropriation .....	290,964	
4	Federal Fund Appropriation .....	27,797,724	51,821,600
5		<hr/>	

6	D26A07.02 Senior Centers Operating Fund		
7	General Fund Appropriation .....		500,000

8 SUMMARY

9	Total General Fund Appropriation .....		24,232,912
10	Total Special Fund Appropriation .....		290,964
11	Total Federal Fund Appropriation .....		27,797,724
12			<hr/>
13	Total Appropriation .....		52,321,600
14			<hr/> <hr/>

15 COMMISSION ON HUMAN RELATIONS

16	D27L00.01 General Administration		
17	General Fund Appropriation .....	2,918,905	
18	Federal Fund Appropriation .....	774,066	3,692,971
19		<hr/>	<hr/> <hr/>

20 MARYLAND STADIUM AUTHORITY

21	D28A03.02 Maryland Stadium Facilities Fund		
22	Special Fund Appropriation .....		23,000,000
23	D28A03.55 Baltimore Convention Center		
24	General Fund Appropriation .....		8,979,096
25	D28A03.58 Ocean City Convention Center		
26	General Fund Appropriation .....		2,848,130
27	D28A03.59 Montgomery County Convention		
28	Center		
29	General Fund Appropriation .....		1,408,754
30	D28A03.60 Hippodrome Performing Arts Center		
31	General Fund Appropriation .....		900,000

32 SUMMARY

33	Total General Fund Appropriation .....		14,135,980
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**BUDGET BILL**

1	Total Special Fund Appropriation .....	23,000,000
2		<hr/>
3	Total Appropriation .....	37,135,980
4		<hr/> <hr/>

**STATE BOARD OF ELECTIONS**

6	D38I01.01 General Administration	
7	General Fund Appropriation .....	4,231,691
8	D38I01.02 Help America Vote Act	
9	General Fund Appropriation .....	11,285,476
10	Special Fund Appropriation .....	8,923,688
11	Federal Fund Appropriation .....	2,642,239
12		<hr/>
13	D38I01.03 Major Information Technology	
14	Development Projects	
15	Special Fund Appropriation .....	3,656,500

**SUMMARY**

17	Total General Fund Appropriation .....	15,517,167
18	Total Special Fund Appropriation .....	12,580,188
19	Total Federal Fund Appropriation .....	2,642,239
20		<hr/>
21	Total Appropriation .....	30,739,594
22		<hr/> <hr/>

**MARYLAND STATE BOARD OF CONTRACT APPEALS**

24	D39S00.01 Contract Appeals Resolution	
25	General Fund Appropriation .....	614,769
26		<hr/> <hr/>

**DEPARTMENT OF PLANNING**

28	D40W01.01 Administration	
29	General Fund Appropriation .....	3,627,276

30 Funds are appropriated in other agency  
 31 budgets to pay for services provided by  
 32 this program. Authorization is hereby  
 33 granted to use these receipts as special  
 34 funds for operating expenses in this  
 35 program.

BUDGET BILL

1	D40W01.02 Communications and		
2	Intergovernmental Affairs		
3	General Fund Appropriation .....		1,044,384

4	D40W01.03 Planning Data Services		
5	General Fund Appropriation .....	1,542,508	
6	Special Fund Appropriation .....	375,180	1,917,688
7		<hr/>	

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by  
10 this program. Authorization is hereby  
11 granted to use these receipts as special  
12 funds for operating expenses in this  
13 program.

14	D40W01.04 Planning Services		
15	General Fund Appropriation .....	2,683,768	
16	Federal Fund Appropriation .....	220,000	2,903,768
17		<hr/>	

18 Funds are appropriated in other agency  
19 budgets to pay for services provided by  
20 this program. Authorization is hereby  
21 granted to use these receipts as special  
22 funds for operating expenses in this  
23 program.

24	D40W01.07 Management Planning and		
25	Educational Outreach		
26	General Fund Appropriation .....	1,502,813	
27	Special Fund Appropriation .....	3,076,153	
28	Federal Fund Appropriation .....	193,911	4,772,877
29		<hr/>	

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by  
32 this program. Authorization is hereby  
33 granted to use these receipts as special  
34 funds for operating expenses in this  
35 program.

36	D40W01.08 Museum Services		
37	General Fund Appropriation .....	4,082,373	
38	Special Fund Appropriation .....	258,716	
39	Federal Fund Appropriation .....	146,558	4,487,647
40		<hr/>	

## BUDGET BILL

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	D40W01.09 Research Survey and Registration		
8	General Fund Appropriation .....	898,759	
9	Special Fund Appropriation .....	8,005	
10	Federal Fund Appropriation .....	296,057	1,202,821
11			<hr/>
12	D40W01.10 Preservation Services		
13	General Fund Appropriation .....	555,495	
14	Special Fund Appropriation .....	324,445	
15	Federal Fund Appropriation .....	217,838	1,097,778
16			<hr/>
17	D40W01.11 Historic Preservation – Capital		
18	Appropriation		
19	General Fund Appropriation .....	250,000	
20	Special Fund Appropriation .....	200,000	450,000
21			<hr/>
22	D40W01.12 Heritage Structure Rehabilitation Tax		
23	Credit		
24	General Fund Appropriation .....		14,700,000
25	D40W01.13 Office of Smart Growth		
26	General Fund Appropriation .....		396,144

## 27 SUMMARY

28	Total General Fund Appropriation .....		31,283,520
29	Total Special Fund Appropriation .....		4,242,499
30	Total Federal Fund Appropriation .....		1,074,364
31			<hr/>
32	Total Appropriation .....		36,600,383
33			<hr/> <hr/>

## 34 MILITARY DEPARTMENT

## 35 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

36 D50H01.01 Administrative Headquarters

BUDGET BILL

1	General Fund Appropriation .....	3,001,404	
2	Special Fund Appropriation .....	52,276	
3	Federal Fund Appropriation .....	136,125	3,189,805
4		<hr/>	
5	D50H01.02 Air Operations and Maintenance		
6	General Fund Appropriation .....	787,010	
7	Federal Fund Appropriation .....	5,363,637	6,150,647
8		<hr/>	
9	D50H01.03 Army Operations and Maintenance		
10	General Fund Appropriation .....	6,160,111	
11	Special Fund Appropriation .....	121,991	
12	Federal Fund Appropriation .....	6,744,626	13,026,728
13		<hr/>	
14	D50H01.05 State Operations		
15	General Fund Appropriation .....	4,170,218	
16	Federal Fund Appropriation .....	2,151,454	6,321,672
17		<hr/>	
18	D50H01.06 Maryland Emergency Management		
19	Agency		
20	General Fund Appropriation .....	2,612,025	
21	Special Fund Appropriation .....	13,050,000	
22	Federal Fund Appropriation .....	36,781,086	52,443,111
23		<hr/>	

SUMMARY

25	Total General Fund Appropriation .....		16,730,768
26	Total Special Fund Appropriation .....		13,224,267
27	Total Federal Fund Appropriation .....		51,176,928
28			<hr/>
29	Total Appropriation .....		81,131,963
30			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

32	D53T00.01 General Administration		
33	Special Fund Appropriation .....	11,939,030	
34	Federal Fund Appropriation .....	100,000	12,039,030
35		<hr/>	<hr/> <hr/>

36 Funds are appropriated in other agency  
37 budgets to pay for services provided by  
38 this program. Authorization is hereby

## BUDGET BILL

1 granted to use these receipts as special  
 2 funds for operating expenses in this  
 3 program.

## 4 DEPARTMENT OF VETERANS AFFAIRS

5	D55P00.01 Service Program		
6	General Fund Appropriation .....		1,204,955
7	D55P00.02 Cemetery Program		
8	General Fund Appropriation .....	2,378,602	
9	Special Fund Appropriation .....	485,000	
10	Federal Fund Appropriation .....	604,061	3,467,663
11			<hr/>
12	D55P00.03 Memorials and Monuments Program		
13	General Fund Appropriation .....		412,966
14	D55P00.04 Cemetery Program – Capital		
15	Appropriation		
16	Federal Fund Appropriation .....		1,810,000
17	D55P00.05 Veterans Home Program		
18	General Fund Appropriation .....	4,426,807	
19	Special Fund Appropriation .....	118,800	
20	Federal Fund Appropriation .....	8,246,894	12,792,501
21			<hr/>
22	D55P00.08 Executive Direction		
23	General Fund Appropriation .....		610,202
24	D55P00.11 Outreach and Advocacy		
25	General Fund Appropriation .....		210,434
26			
27	Total General Fund Appropriation .....		9,243,966
28	Total Special Fund Appropriation .....		603,800
29	Total Federal Fund Appropriation .....		10,660,955
30			<hr/>
31	Total Appropriation .....		20,508,721
32			<hr/> <hr/>

## 33 STATE ARCHIVES

34	D60A10.01 Archives		
35	General Fund Appropriation .....	2,542,020	

BUDGET BILL

1	Special Fund Appropriation .....	7,117,454	9,659,474
2		<hr/>	
3	D60A10.02 Artistic Property		
4	General Fund Appropriation .....	309,454	
5	Special Fund Appropriation .....	91,669	401,123
6		<hr/>	

SUMMARY

8	Total General Fund Appropriation .....		2,851,474
9	Total Special Fund Appropriation .....		7,209,123
10			<hr/>
11	Total Appropriation .....		10,060,597
12			<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

15	D80Z01.01 Administration and Operations		
16	Special Fund Appropriation .....		26,993,880
17	D80Z01.05 Rate Stabilization Fund		
18	Special Fund Appropriation .....		25,350,000

SUMMARY

20	Total Special Fund Appropriation .....		52,343,880
21			<hr/> <hr/>

HEALTH INSURANCE SAFETY NET PROGRAMS

23	D80Z02.01 Maryland Health Insurance Program		
24	Special Fund Appropriation .....		91,629,978
25	D80Z02.02 Senior Prescription Drug Assistance		
26	Program		
27	Special Fund Appropriation .....		14,000,000

SUMMARY

29	Total Special Fund Appropriation .....		105,629,978
30			<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY





1 COMPTRROLLER OF MARYLAND

2 OFFICE OF THE COMPTRROLLER

3 E00A01.01 Executive Direction

4	General Fund Appropriation .....	2,978,641	
5	Special Fund Appropriation .....	487,638	3,466,279

6 

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7 E00A01.02 Financial and Support Services

8	General Fund Appropriation .....	1,892,636	
9	Special Fund Appropriation .....	309,816	2,202,452

10 

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11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by  
 13 this program. Authorization is hereby  
 14 granted to use these receipts as special  
 15 funds for operating expenses in this  
 16 program.

17 SUMMARY

18	Total General Fund Appropriation .....		4,871,277
19	Total Special Fund Appropriation .....		797,454

20 

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21	Total Appropriation .....		5,668,731
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23 GENERAL ACCOUNTING DIVISION

24 E00A02.01 Accounting Control and Reporting

25	General Fund Appropriation .....	5,353,312	
26	Special Fund Appropriation .....	50,000	5,403,312

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28 BUREAU OF REVENUE ESTIMATES

29 E00A03.01 Estimating of Revenues

30	General Fund Appropriation .....		645,101
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32 REVENUE ADMINISTRATION DIVISION

33 E00A04.01 Revenue Administration

34	General Fund Appropriation .....	28,825,665	
35	Special Fund Appropriation .....	1,979,144	30,804,809

**BUDGET BILL**

1			
2	E00A04.02 Major Information Technology		
3	Development Projects		
4	Special Fund Appropriation .....		866,005
5			
6	Total General Fund Appropriation .....		28,825,665
7	Total Special Fund Appropriation .....		2,845,149
8			
9	Total Appropriation .....		31,670,814
10			
11			
12	E00A05.01 Compliance Administration		
13	General Fund Appropriation .....	21,006,958	
14	Special Fund Appropriation .....	7,849,962	28,856,920
15			
16			
17	E00A06.01 Field Enforcement Administration		
18	General Fund Appropriation .....	2,540,335	
19	Special Fund Appropriation .....	2,474,788	5,015,123
20			
21			
22	E00A07.01 Motor Fuel, Alcohol and Tobacco Tax		
23	Administration		
24	General Fund Appropriation .....	1,317,835	
25	Special Fund Appropriation .....	1,944,352	3,262,187
26			
27			
28	E00A09.01 Payroll Management		
29	General Fund Appropriation .....		2,599,732
30			
31			
32	E00A10.01 Annapolis Data Center Operations		
33	Funds are appropriated in other agency		

1 budgets to pay for services provided by  
2 this program. Authorization is hereby  
3 granted to use these receipts as special  
4 funds for operating expenses in this  
5 program.

6 E00A10.02 Comptroller IT Services

7	General Fund Appropriation .....	12,427,218	
8	Special Fund Appropriation .....	1,701,547	14,128,765

9  
10 Funds are appropriated in other agency  
11 budgets to pay for services provided by  
12 this program. Authorization is hereby  
13 granted to use these receipts as special  
14 funds for operating expenses in this  
15 program.

16 SUMMARY

17	Total General Fund Appropriation .....		12,427,218
18	Total Special Fund Appropriation .....		1,701,547
19			<hr/>
20	Total Appropriation .....		14,128,765
21			<hr/> <hr/>

22 STATE TREASURER'S OFFICE

23 TREASURY MANAGEMENT

24 E20B01.01 Treasury Management

25	General Fund Appropriation .....	5,115,870	
26	Special Fund Appropriation .....	619,782	5,735,652

27  
28 Funds are appropriated in other agency  
29 budgets to pay for services provided by  
30 this program. Authorization is hereby  
31 granted to use these receipts as special  
32 funds for operating expenses in this  
33 program.

34 INSURANCE PROTECTION

35 E20B02.01 Insurance Management

36 Funds are appropriated in other agency  
37 budgets to pay for services provided by



1 SUMMARY

2	Total General Fund Appropriation .....	112,403,970
3	Total Special Fund Appropriation .....	5,459,111
4		<hr/>
5	Total Appropriation .....	117,863,081
6		<hr/> <hr/>

7 STATE LOTTERY AGENCY

8	E75D00.01 Administration and Operations	
9	Special Fund Appropriation .....	60,048,519
10		<hr/> <hr/>

11 PROPERTY TAX ASSESSMENT APPEALS BOARDS

12	E80E00.01 Property Tax Assessment Appeals	
13	Boards	
14	General Fund Appropriation .....	1,008,120
15		<hr/> <hr/>

**BUDGET BILL**

## 1 DEPARTMENT OF BUDGET AND MANAGEMENT

## 2 OFFICE OF THE SECRETARY

## 3 F10A01.01 Executive Direction

4 General Fund Appropriation ..... 1,307,755

5 Funds are appropriated in other agency  
6 budgets and funds will be transferred  
7 from the Employees' and Retirees' Health  
8 Insurance Non-Budgeted Fund Accounts  
9 to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

## 13 F10A01.02 Division of Finance and Administration

14 General Fund Appropriation ..... 2,356,223

## 15 F10A01.03 Central Collection Unit

16 Special Fund Appropriation ..... 11,558,943

17 F10A01.04 Division of Procurement Policy and  
18 Administration

19 General Fund Appropriation ..... 2,165,837

## 20 SUMMARY

21 Total General Fund Appropriation ..... 5,829,815

22 Total Special Fund Appropriation ..... 11,558,943

23

24 Total Appropriation ..... 17,388,758

25

## 26 OFFICE OF PERSONNEL SERVICES AND BENEFITS

## 27 F10A02.01 Executive Direction

28 General Fund Appropriation ..... 1,576,819

29 Funds will be transferred from the  
30 Employees' and Retirees' Health  
31 Insurance Non-Budgeted Fund Accounts  
32 to pay for administration services  
33 provided by this program. Authorization is  
34 hereby granted to use these receipts as  
35 special funds for operating expenses in

1 this program.

2 F10A02.02 Division of Employee Benefits

3 Funds will be transferred from the  
4 Employees' and Retirees' Health  
5 Insurance Non-Budgeted Fund Accounts  
6 to pay for administration services  
7 provided by this program. Authorization is  
8 hereby granted to use these receipts as  
9 special funds for operating expenses in  
10 this program.

11 F10A02.04 Division of Employee Relations

12 General Fund Appropriation ..... 904,119

13 F10A02.06 Division of Classification and Salary

14 General Fund Appropriation ..... 1,350,147

15 F10A02.07 Division of Recruitment and  
16 Examination

17 General Fund Appropriation ..... 2,440,532

18 F10A02.08 Statewide Expenses

19 General Fund Appropriation, provided that  
20 funds appropriated herein for statewide  
21 cost-of-living adjustments, annual salary  
22 reviews, employee death benefits, and  
23 other statewide expenses may be  
24 transferred to programs of other state  
25 agencies, including the Judiciary, the  
26 General Assembly, and the Department of  
27 Legislative Services ..... 72,163,471

28 Special Fund Appropriation, provided that  
29 funds appropriated herein for statewide  
30 cost-of-living adjustments, annual salary  
31 reviews, Chesapeake Bay cleanup,  
32 helicopter procurement administration,  
33 and other statewide expenses may be  
34 transferred to programs of other state  
35 agencies, including the Judiciary, the  
36 General Assembly, and the Department of  
37 Legislative Services ..... 66,710,896 138,874,367  
38

39 SUMMARY

40 Total General Fund Appropriation ..... 78,435,088

**BUDGET BILL**

1	Total Special Fund Appropriation .....	66,710,896
2		
3	Total Appropriation .....	145,145,984
4		

OFFICE OF INFORMATION TECHNOLOGY

6	F10A04.01 State Chief of Information Technology	
7	General Fund Appropriation .....	409,282

8 Funds will be transferred from the Division of  
 9 Telecommunications to pay for  
 10 administration services provided by this  
 11 program. Authorization is hereby granted  
 12 to use these receipts as special funds for  
 13 operating expenses in this program.

14	F10A04.02 Enterprise Information Systems	
15	General Fund Appropriation .....	3,106,253
16	Special Fund Appropriation .....	88,416
17		3,194,669

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by  
 20 this program. Authorization is hereby  
 21 granted to use these receipts as special  
 22 funds for operating expenses in this  
 23 program.

24	F10A04.03 Application Systems Management	
25	General Fund Appropriation .....	6,687,642

26 Funds will be transferred from the  
 27 Employees' and Retirees' Health  
 28 Insurance Non-Budgeted Fund Accounts  
 29 to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

33	F10A04.04 Networks Division	
34	Special Fund Appropriation .....	164,733

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by  
 37 this program. Authorization is hereby  
 38 granted to use these receipts as special



1 funds for operating expenses in this  
2 program.

3 F10A04.05 Strategic Planning  
4 General Fund Appropriation ..... 1,652,676

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by  
7 this program. Authorization is hereby  
8 granted to use these receipts as special  
9 funds for operating expenses in this  
10 program.

11 F10A04.06 Major Information Technology  
12 Development Projects  
13 Special Fund Appropriation ..... 3,744,634

14 F10A04.07 Web Systems  
15 General Fund Appropriation ..... 2,353,231

16 F10A04.09 Telecommunications Access of  
17 Maryland  
18 Special Fund Appropriation ..... 10,207,513

19 SUMMARY

20 Total General Fund Appropriation ..... 14,209,084  
21 Total Special Fund Appropriation ..... 14,205,296

22  
23 Total Appropriation ..... 28,414,380  
24

25 OFFICE OF BUDGET ANALYSIS

26 F10A05.01 Budget Analysis and Formulation  
27 General Fund Appropriation ..... 2,690,367  
28

29 OFFICE OF CAPITAL BUDGETING

30 F10A06.01 Capital Budget Analysis and  
31 Formulation  
32 General Fund Appropriation ..... 1,091,381  
33

34 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

## BUDGET BILL

1	F50A01.01 Major Information Technology		
2	Development Project Fund		
3	General Fund Appropriation, provided that		
4	funds appropriated herein for Major		
5	Information Technology Development		
6	projects may be transferred to programs of		
7	the respective financial agencies .....	23,639,907	
8	Special Fund Appropriation, provided that		
9	funds appropriated herein for Major		
10	Information Technology Development		
11	Projects may be transferred to programs of		
12	the respective financial agencies .....	23,286,926	46,926,833
13		<hr/>	<hr/> <hr/>

1 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

2 STATE RETIREMENT AGENCY

3 G20J01.01 State Retirement Agency  
4 Special Fund Appropriation ..... 25,088,923

5 G20J01.02 Major Information Technology  
6 Development Projects  
7 Special Fund Appropriation ..... 4,761,478

8 SUMMARY

9 Total Special Fund Appropriation ..... 29,850,401  
10 29,850,401

11 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

12 G50L00.01 Maryland Supplemental Retirement  
13 Plan Board and Staff  
14 Special Fund Appropriation ..... 1,521,614  
15 1,521,614

**BUDGET BILL**

## 1 DEPARTMENT OF GENERAL SERVICES

## 2 OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation .....		1,597,861

5	H00A01.02 Administration		
6	General Fund Appropriation .....		3,291,308

## 7 SUMMARY

8	Total General Fund Appropriation .....		4,889,169
9			<u><u>                    </u></u>

## 10 OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation .....	8,971,866	
13	Special Fund Appropriation .....	70,146	
14	Federal Fund Appropriation .....	270,160	9,312,172
15		<u>                    </u>	<u><u>                    </u></u>

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by  
 18 this program. Authorization is hereby  
 19 granted to use these receipts as special  
 20 funds for operating expenses in this  
 21 program.

## 22 OFFICE OF FACILITIES OPERATION AND MAINTENANCE

23	H00C01.01 Facilities Operation and Maintenance		
24	General Fund Appropriation .....	28,059,443	
25	Special Fund Appropriation .....	392,264	
26	Federal Fund Appropriation .....	701,761	29,153,468
27		<u>                    </u>	

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by  
 30 this program. Authorization is hereby  
 31 granted to use these receipts as special  
 32 funds for operating expenses in this  
 33 program.

34	H00C01.04 Saratoga State Center – Capital		
35	Appropriation		

1 Funds are appropriated in other agency  
2 budgets to pay for services provided by  
3 this program. Authorization is hereby  
4 granted to use these receipts as special  
5 funds for operating expenses in this  
6 program.

7 H00C01.05 Reimbursable Lease Management

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by  
10 this program. Authorization is hereby  
11 granted to use these receipts as special  
12 funds for operating expenses in this  
13 program.

14 H00C01.07 Parking Facilities

15 General Fund Appropriation ..... 1,692,866  
16

17 SUMMARY

18 Total General Fund Appropriation ..... 29,752,309  
19 Total Special Fund Appropriation ..... 392,264  
20 Total Federal Fund Appropriation ..... 701,761  
21

22 Total Appropriation ..... 30,846,334  
23

24 OFFICE OF PROCUREMENT AND LOGISTICS

25 H00D01.01 Procurement and Logistics

26 General Fund Appropriation ..... 3,359,207  
27 Special Fund Appropriation ..... 761,895 4,121,102  
28

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by  
31 this program. Authorization is hereby  
32 granted to use these receipts as special  
33 funds for operating expenses in this  
34 program.

35 OFFICE OF REAL ESTATE

36 H00E01.01 Real Estate Management

37 General Fund Appropriation ..... 1,328,463

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction  
General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2008 .....

11,184,004

Funds are appropriated in other agency budgets and authorizations for capital projects to pay for services provided by this program. Authorization is hereby granted to use an amount not to exceed \$2,500,000 of these receipts as special funds for operating expenses in this program provided, however, that authorizations for capital projects may not provide more than \$1,750,000 for this purpose.

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

3	J00A01.01 Executive Direction		
4	Special Fund Appropriation .....		26,029,044
5	J00A01.02 Operating Grants-In-Aid		
6	Special Fund Appropriation .....	4,035,182	
7	Federal Fund Appropriation .....	8,364,395	12,399,577
8		<hr/>	
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation .....	22,411,686	
11	Federal Fund Appropriation .....	2,214,000	24,625,686
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	J00A01.04 Washington Metropolitan Area Transit		
20	– Operating		
21	Special Fund Appropriation .....		218,300,000
22	J00A01.05 Washington Metropolitan Area Transit		
23	– Capital		
24	Special Fund Appropriation .....	64,341,000	
25	Federal Fund Appropriation .....	16,400,000	80,741,000
26		<hr/>	
27	J00A01.07 Office of Transportation Technology		
28	Services		
29	Special Fund Appropriation .....		38,056,594

SUMMARY

31	Total Special Fund Appropriation .....		373,173,506
32	Total Federal Fund Appropriation .....		26,978,395
33			<hr/>
34	Total Appropriation .....		400,151,901
35			<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

## BUDGET BILL

1	J00A04.01 Debt Service Requirements		
2	Special Fund Appropriation .....		141,933,925
3			<hr/> <hr/>
4	STATE HIGHWAY ADMINISTRATION		
5	J00B01.01 State System Construction and		
6	Equipment		
7	Special Fund Appropriation .....	651,878,192	
8	Federal Fund Appropriation .....	387,899,000	1,039,777,192
9		<hr/>	
10	J00B01.02 State System Maintenance		
11	Special Fund Appropriation .....	202,258,496	
12	Federal Fund Appropriation .....	6,754,390	209,012,886
13		<hr/>	
14	J00B01.03 County and Municipality Capital Funds		
15	Special Fund Appropriation .....	4,875,000	
16	Federal Fund Appropriation .....	45,500,000	50,375,000
17		<hr/>	
18	J00B01.04 Highway Safety Operating Program		
19	Special Fund Appropriation .....	6,486,302	
20	Federal Fund Appropriation .....	8,188,967	14,675,269
21		<hr/>	
22	J00B01.05 County and Municipality Funds		
23	Special Fund Appropriation, provided that		
24	\$1,000,000 of this appropriation, made for		
25	the purpose of distributing the share of		
26	revenues from the Gasoline and Motor		
27	Vehicle Revenue Account to Prince		
28	George's County (i.e., highway user		
29	revenues) shall be deducted prior to the		
30	distribution of funds to the county and be		
31	retained by the Transportation Trust		
32	Fund. The deduction would occur after the		
33	deduction of sinking fund requirements		
34	for county transportation bonds from		
35	highway user revenues .....		548,674,120
36	J00B01.08 Major Information Technology		
37	Development Projects		
38	Special Fund Appropriation .....	9,484,808	
39	Federal Fund Appropriation .....	3,800,000	13,284,808
40		<hr/>	



1 SUMMARY

2	Total Special Fund Appropriation .....		1,423,656,918
3	Total Federal Fund Appropriation .....		452,142,357
4			<hr/>
5	Total Appropriation .....		1,875,799,275
6			<hr/> <hr/>

7 MARYLAND PORT ADMINISTRATION

8	J00D00.01 Port Operations		
9	Special Fund Appropriation .....		112,627,689
10	J00D00.02 Port Facilities and Capital Equipment		
11	Special Fund Appropriation .....	127,881,000	
12	Federal Fund Appropriation .....	754,000	128,635,000
13			<hr/>

14 SUMMARY

15	Total Special Fund Appropriation .....		240,508,689
16	Total Federal Fund Appropriation .....		754,000
17			<hr/>
18	Total Appropriation .....		241,262,689
19			<hr/> <hr/>

20 MOTOR VEHICLE ADMINISTRATION

21	J00E00.01 Motor Vehicle Operations		
22	Special Fund Appropriation .....	157,488,610	
23	Federal Fund Appropriation .....	176,500	157,665,110
24			<hr/>

25	J00E00.03 Facilities and Capital Equipment		
26	Special Fund Appropriation .....		36,713,681

27	J00E00.08 Major Information Technology		
28	Development Projects		
29	Special Fund Appropriation .....		3,941,000

30 SUMMARY

31	Total Special Fund Appropriation .....		198,143,291
32	Total Federal Fund Appropriation .....		176,500
33			<hr/>



**BUDGET BILL**

1	J00I00.03 Airport Facilities and Capital		
2	Equipment		
3	Special Fund Appropriation .....	53,901,000	
4	Federal Fund Appropriation .....	4,342,000	58,243,000
5		<hr/>	

6	J00I00.08 Major Information Technology		
7	Development Projects		
8	Special Fund Appropriation .....		4,182,000

9 **SUMMARY**

10	Total Special Fund Appropriation .....		245,170,543
11	Total Federal Fund Appropriation .....		4,692,000
12			<hr/>
13	Total Appropriation .....		249,862,543
14			<hr/> <hr/>

## BUDGET BILL

## DEPARTMENT OF NATURAL RESOURCES

## OFFICE OF THE SECRETARY

3	K00A01.01 Secretariat		
4	General Fund Appropriation .....	797,299	
5	Special Fund Appropriation .....	1,265,983	
6	Federal Fund Appropriation .....	99,200	2,162,482
7		<hr/>	
8	K00A01.02 Office of the Attorney General		
9	General Fund Appropriation .....	573,293	
10	Special Fund Appropriation .....	627,300	1,200,593
11		<hr/>	
12	K00A01.03 Finance and Administrative Service		
13	General Fund Appropriation .....	2,327,811	
14	Special Fund Appropriation .....	1,812,576	
15	Federal Fund Appropriation .....	138,483	4,278,870
16		<hr/>	
17	K00A01.04 Human Resource Service		
18	General Fund Appropriation .....	554,001	
19	Special Fund Appropriation .....	527,270	
20	Federal Fund Appropriation .....	32,469	1,113,740
21		<hr/>	
22	K00A01.05 Information Technology Service		
23	General Fund Appropriation .....	1,962,587	
24	Special Fund Appropriation .....	1,600,089	
25	Federal Fund Appropriation .....	113,100	3,675,776
26		<hr/>	
27	K00A01.06 Office of Communications and		
28	Marketing		
29	General Fund Appropriation .....	518,105	
30	Special Fund Appropriation .....	478,310	996,415
31		<hr/>	
32			
33	Total General Fund Appropriation .....		6,733,096
34	Total Special Fund Appropriation .....		6,311,528
35	Total Federal Fund Appropriation .....		383,252
36			<hr/>
37	Total Appropriation .....		13,427,876
38			<hr/> <hr/>

1 FORESTRY SERVICE

2	K00A02.09 Forestry Service		
3	General Fund Appropriation .....	6,464,001	
4	Special Fund Appropriation .....	3,683,567	
5	Federal Fund Appropriation .....	1,431,607	11,579,175
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other units of the  
8 Department of Natural Resources budget  
9 and other agency budgets to pay for  
10 services provided by this program.  
11 Authorization is hereby granted to use  
12 these receipts as special funds for  
13 operating expenses in this program.

14 WILDLIFE AND HERITAGE SERVICE

15	K00A03.01 Wildlife and Heritage Service		
16	General Fund Appropriation .....	1,348,236	
17	Special Fund Appropriation .....	5,816,324	
18	Federal Fund Appropriation .....	3,351,283	10,515,843
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other units of the  
21 Department of Natural Resources budget  
22 and other agency budgets to pay for  
23 services provided by this program.  
24 Authorization is hereby granted to use  
25 these receipts as special funds for  
26 operating expenses in this program.

27 MARYLAND PARK SERVICE

28	K00A04.01 Statewide Operation		
29	Special Fund Appropriation .....	36,764,669	
30	Federal Fund Appropriation .....	535,630	37,300,299
31		<hr/>	

32 Funds are appropriated in other units of the  
33 Department of Natural Resources budget  
34 and other agency budgets to pay for  
35 services provided by this program.  
36 Authorization is hereby granted to use  
37 these receipts as special funds for  
38 operating expenses in this program.

**BUDGET BILL**

1	K00A04.06 Revenue Operations		
2	Special Fund Appropriation .....		1,399,015

3 **SUMMARY**

4	Total Special Fund Appropriation .....		38,163,684
5	Total Federal Fund Appropriation .....		535,630

6			
7	Total Appropriation .....		38,699,314
8			<hr/> <hr/>

9 **CAPITAL GRANTS AND LOAN ADMINISTRATION**

10	K00A05.05 Operations		
11	General Fund Appropriation .....	1,794,000	
12	Special Fund Appropriation .....	7,907,151	
13	Federal Fund Appropriation .....	48,216	9,749,367
14			<hr/>

15	K00A05.10 Outdoor Recreation Land Loan		
16	Special Fund Appropriation .....	65,507,914	

17       Provided that of the Special Fund Allowance,  
 18       \$46,918,705 represents that share of  
 19       Program Open Space Revenues available  
 20       for State projects and \$18,589,209  
 21       represents that share of Program Open  
 22       Space Revenues available for local  
 23       programs. These amounts may be used for  
 24       any State projects or local share  
 25       authorized in Chapter 403, Laws of  
 26       Maryland, 1969 as amended, or in  
 27       Chapter 81, Laws of Maryland, 1984;  
 28       Chapter 106, Laws of Maryland, 1985;  
 29       Chapter 109, Laws of Maryland, 1986;  
 30       Chapter 121, Laws of Maryland, 1987;  
 31       Chapter 10, Laws of Maryland, 1988;  
 32       Chapter 14, Laws of Maryland, 1989;  
 33       Chapter 409, Laws of Maryland, 1990;  
 34       Chapter 3, Laws of Maryland, 1991;  
 35       Chapter 4, 1st Special Session, Laws of  
 36       Maryland, 1992; Chapter 204, Laws of  
 37       Maryland, 1993; Chapter 8, Laws of  
 38       Maryland, 1994; Chapter 7, Laws of  
 39       Maryland, 1995; Chapter 13, Laws of  
 40       Maryland, 1996; Chapter 3, Laws of  
 41       Maryland, 1997; Chapter 109, Laws of

1 Maryland, 1998; Chapter 118, Laws of  
 2 Maryland, 1999; Chapter 204, Laws of  
 3 Maryland, 2000; Chapter 102, Laws of  
 4 Maryland, 2001; Chapter 290, Laws of  
 5 Maryland, 2002; Chapter 204, Laws of  
 6 Maryland, 2003; Chapter 432, Laws of  
 7 Maryland, 2004; Chapter 445, Laws of  
 8 Maryland, 2005; Chapter 46, Laws of  
 9 Maryland, 2006; Chapter 488, Laws of  
 10 Maryland, 2007; and for any of the  
 11 following State and Local Projects.

12 Allowance, Local Projects .....\$18,589,209

13 Land Acquisitions .....\$21,989,734

14 Department of Natural Resources Capital  
 15 Improvements:

16 Ocean City Beach

17 Maintenance .....\$1,000,000

18 Critical Maintenance

19 Program .....\$4,000,000

20 Cedarville Fish Hatchery –

21 Renovation .....\$43,000

22 Pocomoke River State Park

23 – Septic System .....\$3,950,000

24 Dam Rehabilitation

25 Program .....\$500,000

26  
 27 Subtotal .....\$9,493,000

28 Heritage Conservation Fund .....\$1,968,345

29 Rural Legacy .....\$13,467,626

30 Allowance, State Projects .....\$46,918,705

31 Federal Fund Appropriation ..... 3,000,000 68,507,914

32 \_\_\_\_\_

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by  
 35 this program. Authorization is hereby  
 36 granted to use these receipts as special  
 37 funds for operating expenses in this  
 38 program.

**BUDGET BILL**

1	K00A05.11 Waterway Service Projects		
2	Special Fund Appropriation .....	20,000,000	
3	Federal Fund Appropriation .....	1,300,000	21,300,000
4		<hr/>	
5	K00A05.14 Shore Erosion Control Capital Projects		
6	Special Fund Appropriation .....		500,000

**SUMMARY**

8	Total General Fund Appropriation .....		1,794,000
9	Total Special Fund Appropriation .....		93,915,065
10	Total Federal Fund Appropriation .....		4,348,216
11			<hr/>
12	Total Appropriation .....		100,057,281
13			<hr/> <hr/>

**LICENSING AND REGISTRATION SERVICE**

15	K00A06.01 General Direction		
16	Special Fund Appropriation .....		4,330,450
17			<hr/> <hr/>

**NATURAL RESOURCES POLICE**

19	K00A07.01 General Direction		
20	General Fund Appropriation .....	4,983,501	
21	Special Fund Appropriation .....	1,532,781	
22	Federal Fund Appropriation .....	2,119,737	8,636,019
23		<hr/>	

24	K00A07.04 Field Operations		
25	General Fund Appropriation .....	24,879,365	
26	Special Fund Appropriation .....	3,561,228	
27	Federal Fund Appropriation .....	2,492,554	30,933,147
28		<hr/>	

29	K00A07.05 Waterway Management Services		
30	General Fund Appropriation .....	14,453	
31	Special Fund Appropriation .....	2,272,087	
32	Federal Fund Appropriation .....	116,646	2,403,186
33		<hr/>	

**SUMMARY**

35	Total General Fund Appropriation .....		29,877,319
36	Total Special Fund Appropriation .....		7,366,096



BUDGET BILL

1 Total Federal Fund Appropriation ..... 4,728,937  
2

3 Total Appropriation ..... 41,972,352  
4

5 PUBLIC LANDS POLICY AND PLANNING

6 K00A08.01 Resource Planning Administration

7 General Fund Appropriation ..... 793,514  
8 Special Fund Appropriation ..... 835,225 1,628,739

10 ENGINEERING AND CONSTRUCTION

11 K00A09.01 General Direction

12 General Fund Appropriation ..... 784,350  
13 Special Fund Appropriation ..... 4,730,864 5,515,214  
14

15 Funds are appropriated in other units of the  
16 Department of Natural Resources budget  
17 and other agency budgets to pay for  
18 services provided by this program.  
19 Authorization is hereby granted to use  
20 these receipts as special funds for  
21 operating expenses in this program.

22 K00A09.06 Ocean City Maintenance

23 Special Fund Appropriation ..... 1,000,000

24 SUMMARY

25 Total General Fund Appropriation ..... 784,350  
26 Total Special Fund Appropriation ..... 5,730,864  
27

28 Total Appropriation ..... 6,515,214  
29

30 CHESAPEAKE BAY CRITICAL AREA COMMISSION

31 K00A10.01 Chesapeake Bay Critical Area  
32 Commission

33 General Fund Appropriation ..... 2,325,479  
34

35 Funds are appropriated in other units of the

## BUDGET BILL

1 Department of Natural Resources budget  
 2 to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

## 6 RESOURCE ASSESSMENT SERVICE

7	K00A12.01 Support Services		
8	General Fund Appropriation .....	435,000	
9	Special Fund Appropriation .....	179,391	614,391
10		<hr/>	
11	K00A12.04 Monitoring and Non-Tidal Assessment		
12	General Fund Appropriation .....	1,196,358	
13	Special Fund Appropriation .....	948,113	
14	Federal Fund Appropriation .....	489,581	2,634,052
15		<hr/>	
16	Funds are appropriated in other units of the		
17	Department of Natural Resources budget		
18	and in other agency budgets to pay for		
19	services provided by this program.		
20	Authorization is hereby granted to use		
21	these receipts as special funds for		
22	operating expenses in this program.		
23	K00A12.05 Power Plant Assessment Program		
24	Special Fund Appropriation .....		7,053,041
25	K00A12.06 Tidewater Ecosystem Assessment		
26	General Fund Appropriation .....	2,205,490	
27	Special Fund Appropriation .....	712,164	
28	Federal Fund Appropriation .....	926,344	3,843,998
29		<hr/>	
30	Funds are appropriated in other units of the		
31	Department of Natural Resources budget		
32	and in other agency budgets to pay for		
33	services provided by this program.		
34	Authorization is hereby granted to use		
35	these receipts as special funds for		
36	operating expenses in this program.		
37	K00A12.07 Maryland Geological Survey		
38	General Fund Appropriation .....	1,540,076	
39	Special Fund Appropriation .....	603,742	
40	Federal Fund Appropriation .....	135,030	2,278,848

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Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....		5,376,924
Total Special Fund Appropriation .....		9,496,451
Total Federal Fund Appropriation .....		1,550,955
		<hr/>
Total Appropriation .....		16,424,330
		<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 General Direction		
General Fund Appropriation .....	531,146	
Special Fund Appropriation .....	658,788	1,189,934
	<hr/>	<hr/> <hr/>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATERSHED SERVICES

K00A14.01 General Direction		
General Fund Appropriation .....	360,673	
Federal Fund Appropriation .....	133,748	494,421
	<hr/>	

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

## BUDGET BILL

1 operating expenses in this program.

2 K00A14.02 Program Development and Operation

3	General Fund Appropriation .....	2,598,476	
4	Special Fund Appropriation .....	1,355,515	
5	Federal Fund Appropriation .....	1,835,091	5,789,082
6		<hr/>	

7 Funds are appropriated in other units of the  
8 Department of Natural Resources budget  
9 and in other agency budgets to pay for  
10 services provided by this program.  
11 Authorization is hereby granted to use  
12 these receipts as special funds for  
13 operating expenses in this program.

14 K00A14.05 Coastal Zone Management

15	General Fund Appropriation .....	221,398	
16	Federal Fund Appropriation .....	5,239,998	5,461,396
17		<hr/>	

18 SUMMARY

19	Total General Fund Appropriation .....		3,180,547
20	Total Special Fund Appropriation .....		1,355,515
21	Total Federal Fund Appropriation .....		7,208,837
22			<hr/>
23	Total Appropriation .....		11,744,899
24			<hr/> <hr/>

25 FISHERIES SERVICE

26 K00A17.01 General Direction, Policy and Oxford

27	General Fund Appropriation .....	4,511,235	
28	Special Fund Appropriation .....	2,584,966	
29	Federal Fund Appropriation .....	1,270,020	8,366,221
30		<hr/>	

31 Funds are appropriated in other agency  
32 budgets to pay for services provided by  
33 this program. Authorization is hereby  
34 granted to use these receipts as special  
35 funds for operating expenses in this  
36 program.

37 K00A17.06 Inland Fisheries Management

38	General Fund Appropriation .....	217,477	
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**BUDGET BILL**

1	Special Fund Appropriation .....	2,909,417	
2	Federal Fund Appropriation .....	1,524,919	4,651,813
3		<hr/>	
4	K00A17.08 Estuarine and Marine Fisheries		
5	General Fund Appropriation .....	537,076	
6	Special Fund Appropriation .....	2,538,378	
7	Federal Fund Appropriation .....	1,621,718	4,697,172
8		<hr/>	
9	K00A17.11 Shellfish Restoration and Management		
10	General Fund Appropriation .....	361,493	
11	Special Fund Appropriation .....	650,361	
12	Federal Fund Appropriation .....	124,878	1,136,732
13		<hr/>	

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by  
16 this program. Authorization is hereby  
17 granted to use these receipts as special  
18 funds for operating expenses in this  
19 program.

**SUMMARY**

21	Total General Fund Appropriation .....		5,627,281
22	Total Special Fund Appropriation .....		8,683,122
23	Total Federal Fund Appropriation .....		4,541,535
24			<hr/>
25	Total Appropriation .....		18,851,938
26			<hr/> <hr/>

**BUDGET BILL**

## DEPARTMENT OF AGRICULTURE

## OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation .....		2,912,361
5	L00A11.02 Administrative Services		
6	General Fund Appropriation .....		1,055,171
7	L00A11.03 Central Services		
8	General Fund Appropriation .....	1,030,072	
9	Special Fund Appropriation .....	648,882	
10	Federal Fund Appropriation .....	375,000	2,053,954
11			<hr/>
12	Funds are appropriated in other units of the		
13	Department of Agriculture budget to pay		
14	for services provided by this program.		
15	Authorization is hereby granted to use		
16	these receipts as special funds for		
17	operating expenses in this program.		
18	L00A11.04 Maryland Agricultural Commission		
19	General Fund Appropriation .....	167,834	
20	Special Fund Appropriation .....	3,828	171,662
21			<hr/>
22	L00A11.05 Maryland Agricultural Land		
23	Preservation Foundation		
24	Special Fund Appropriation .....		2,066,787
25	L00A11.11 Capital Appropriation		
26	Special Fund Appropriation .....	35,704,604	
27	Federal Fund Appropriation .....	10,000,000	45,704,604
28			<hr/>

## SUMMARY

30	Total General Fund Appropriation .....		5,165,438
31	Total Special Fund Appropriation .....		38,424,101
32	Total Federal Fund Appropriation .....		10,375,000
33			<hr/>
34	Total Appropriation .....		53,964,539
35			<hr/> <hr/>

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

**BUDGET BILL**

1	L00A12.01 Office of the Assistant Secretary		
2	General Fund Appropriation .....		188,099
3	L00A12.02 Weights and Measures		
4	General Fund Appropriation .....	601,407	
5	Special Fund Appropriation .....	1,393,222	1,994,629
6			
7	L00A12.03 Food Quality Assurance		
8	General Fund Appropriation .....	38,760	
9	Special Fund Appropriation .....	1,408,767	
10	Federal Fund Appropriation .....	127,152	1,574,679
11			
12	L00A12.04 Maryland Agricultural Statistics		
13	Services		
14	General Fund Appropriation .....	80,900	
15	Federal Fund Appropriation .....	10,500	91,400
16			
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	L00A12.05 Animal Health		
24	General Fund Appropriation .....	2,583,959	
25	Special Fund Appropriation .....	909,309	
26	Federal Fund Appropriation .....	740,179	4,233,447
27			
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		
34	L00A12.07 State Board of Veterinary Medical		
35	Examiners		
36	Special Fund Appropriation .....		430,534
37	L00A12.08 Maryland Horse Industry Board		
38	General Fund Appropriation .....	63,993	
39	Special Fund Appropriation .....	125,401	189,394

## BUDGET BILL

1			
2	L00A12.09 Aquaculture Development and Seafood		
3	Marketing		
4	General Fund Appropriation .....	426,790	
5	Special Fund Appropriation .....	6,000	432,790
6			
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	L00A12.10 Marketing and Agriculture		
14	Development		
15	General Fund Appropriation .....	893,653	
16	Special Fund Appropriation .....	2,317,100	
17	Federal Fund Appropriation .....	1,274,970	4,485,723
18			
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by		
21	this program. Authorization is hereby		
22	granted to use these receipts as special		
23	funds for operating expenses in this		
24	program.		
25	L00A12.11 Maryland Agricultural Fair Board		
26	Special Fund Appropriation .....		1,460,000
27	L00A12.12 State Tobacco Authority		
28	Special Fund Appropriation .....		1,700
29	L00A12.13 Tobacco Transition Program		
30	Special Fund Appropriation .....		6,330,000
31	L00A12.18 Rural Maryland Council		
32	General Fund Appropriation .....	102,960	
33	Special Fund Appropriation .....	269,227	372,187
34			
35	L00A12.19 Maryland Agricultural Education and		
36	Rural Development Assistance Fund		
37	General Fund Appropriation .....	130,000	
38	Special Fund Appropriation .....	130,000	260,000
39			



1 L00A12.20 Maryland Agricultural and  
 2 Resource-Based Industry Development  
 3 Corporation  
 4 General Fund Appropriation ..... 3,500,000

5 SUMMARY

6 Total General Fund Appropriation ..... 8,610,521  
 7 Total Special Fund Appropriation ..... 14,781,260  
 8 Total Federal Fund Appropriation ..... 2,152,801  
 9  
 10 Total Appropriation ..... 25,544,582  
 11

12 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

13 L00A14.01 Office of the Assistant Secretary  
 14 General Fund Appropriation ..... 181,733

15 L00A14.02 Forest Pest Management  
 16 General Fund Appropriation ..... 1,950,933  
 17 Special Fund Appropriation ..... 296,226  
 18 Federal Fund Appropriation ..... 1,090,059 3,337,218  
 19

20 L00A14.03 Mosquito Control  
 21 General Fund Appropriation ..... 1,893,344  
 22 Special Fund Appropriation ..... 1,118,430 3,011,774  
 23

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by  
 26 this program. Authorization is hereby  
 27 granted to use these receipts as special  
 28 funds for operating expenses in this  
 29 program.

30 L00A14.04 Pesticide Regulation  
 31 Special Fund Appropriation ..... 654,352  
 32 Federal Fund Appropriation ..... 291,837 946,189  
 33

34 L00A14.05 Plant Protection and Weed  
 35 Management  
 36 General Fund Appropriation ..... 1,230,439  
 37 Special Fund Appropriation ..... 224,381

**BUDGET BILL**

1	Federal Fund Appropriation .....	1,963,536	3,418,356
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	L00A14.06 Turf and Seed		
10	General Fund Appropriation .....	733,250	
11	Special Fund Appropriation .....	300,850	1,034,100
12		<hr/>	
13	L00A14.09 State Chemist		
14	Special Fund Appropriation .....	1,784,357	
15	Federal Fund Appropriation .....	134,225	1,918,582
16		<hr/>	
17	Funds are appropriated in other units of the		
18	Department of Agriculture budget and in		
19	other agency budgets to pay for services		
20	provided by this program. Authorization is		
21	hereby granted to use these receipts as		
22	special funds for operating expenses in		
23	this program.		

24 **SUMMARY**

25	Total General Fund Appropriation .....		5,989,699
26	Total Special Fund Appropriation .....		4,378,596
27	Total Federal Fund Appropriation .....		3,479,657
28			<hr/>
29	Total Appropriation .....		13,847,952
30			<hr/> <hr/>

31 **OFFICE OF RESOURCE CONSERVATION**

32	L00A15.01 Office of the Assistant Secretary		
33	General Fund Appropriation .....		1,097,155
34	L00A15.02 Program Planning and Development		
35	General Fund Appropriation .....	2,595,149	
36	Federal Fund Appropriation .....	549,000	3,144,149
37		<hr/>	

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	L00A15.03 Resource Conservation Operations		
8	General Fund Appropriation .....	7,834,436	
9	Special Fund Appropriation .....	442,277	
10	Federal Fund Appropriation .....	278,235	8,554,948
11		<hr/>	

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by  
 14 this program. Authorization is hereby  
 15 granted to use these receipts as special  
 16 funds for operating expenses in this  
 17 program.

18	L00A15.04 Resource Conservation Grants		
19	General Fund Appropriation .....	4,063,549	
20	Special Fund Appropriation .....	5,540,382	9,603,931
21		<hr/>	

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by  
 24 this program. Authorization is hereby  
 25 granted to use these receipts as special  
 26 funds for operating expenses in this  
 27 program.

SUMMARY

29	Total General Fund Appropriation .....		15,590,289
30	Total Special Fund Appropriation .....		5,982,659
31	Total Federal Fund Appropriation .....		827,235
32			<hr/>
33	Total Appropriation .....		22,400,183
34			<hr/> <hr/>

## BUDGET BILL

## DEPARTMENT OF HEALTH AND MENTAL HYGIENE

## OFFICE OF THE SECRETARY

3	M00A01.01 Executive Direction		
4	General Fund Appropriation .....	6,617,844	
5	Federal Fund Appropriation .....	1,709,149	8,326,993
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	M00A01.02 Financial Management Administration		
14	General Fund Appropriation .....	4,306,194	
15	Federal Fund Appropriation .....	2,468,769	6,774,963
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	M00A01.03 Office of Health Care Quality		
24	General Fund Appropriation .....	10,963,284	
25	Special Fund Appropriation .....	439,463	
26	Federal Fund Appropriation .....	6,272,709	17,675,456
27		<hr/>	
28	M00A01.04 Health Professionals Boards and		
29	Commission		
30	General Fund Appropriation .....	337,233	
31	Special Fund Appropriation .....	10,987,818	11,325,051
32		<hr/>	
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by		
35	this program. Authorization is hereby		
36	granted to use these receipts as special		
37	funds for operating expenses in this		
38	program.		
39	M00A01.05 Board of Nursing		

BUDGET BILL

1 Special Fund Appropriation ..... 6,578,966

2 M00A01.06 State Board of Physicians

3 Special Fund Appropriation ..... 8,838,986

4 SUMMARY

5 Total General Fund Appropriation ..... 22,224,555

6 Total Special Fund Appropriation ..... 26,845,233

7 Total Federal Fund Appropriation ..... 10,450,627

8

9 Total Appropriation ..... 59,520,415

10

11 OPERATIONS

12 M00C01.01 Executive Direction

13 General Fund Appropriation ..... 11,599,295

14 Special Fund Appropriation ..... 30,000

15 Federal Fund Appropriation ..... 5,883,306 17,512,601

16

17 Funds are appropriated in other agency  
18 budgets to pay for services provided by  
19 this program. Authorization is hereby  
20 granted to use these receipts as special  
21 funds for operating expenses in this  
22 program.

23 M00C01.03 Information Resources Management

24 Administration

25 General Fund Appropriation ..... 3,739,472

26 Federal Fund Appropriation ..... 3,376,302 7,115,774

27

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by  
30 this program. Authorization is hereby  
31 granted to use these receipts as special  
32 funds for operating expenses in this  
33 program.

34 SUMMARY

35 Total General Fund Appropriation ..... 15,338,767

36 Total Special Fund Appropriation ..... 30,000

37 Total Federal Fund Appropriation ..... 9,259,608

## BUDGET BILL

1				<hr/>
2	Total Appropriation .....			24,628,375
3				<hr/> <hr/>
4	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES			
5	M00F01.01 Executive Direction			
6	General Fund Appropriation .....			3,300,124
7				<hr/> <hr/>
8	COMMUNITY HEALTH ADMINISTRATION			
9	M00F02.03 Community Health Services			
10	General Fund Appropriation .....	9,049,936		
11	Special Fund Appropriation .....	10,000		
12	Federal Fund Appropriation .....	9,233,583	18,293,519	
13				<hr/>
14	Funds are appropriated in other agency			
15	budgets to pay for services provided by			
16	this program. Authorization is hereby			
17	granted to use these receipts as special			
18	funds for operating expenses in this			
19	program.			
20	M00F02.07 Core Public Health Services			
21	General Fund Appropriation .....	68,760,355		
22	Federal Fund Appropriation .....	4,493,000	73,253,355	
23				<hr/>
24	SUMMARY			
25	Total General Fund Appropriation .....		77,810,291	
26	Total Special Fund Appropriation .....		10,000	
27	Total Federal Fund Appropriation .....		13,726,583	
28				<hr/>
29	Total Appropriation .....		91,546,874	
30				<hr/> <hr/>
31	FAMILY HEALTH ADMINISTRATION			
32	M00F03.02 Family Health Services and Primary			
33	Care			
34	General Fund Appropriation .....	20,705,966		
35	Special Fund Appropriation .....	106,192		

BUDGET BILL

1	Federal Fund Appropriation .....	102,247,098	123,059,256
2		<hr/>	
3	M00F03.06 Prevention and Disease Control		
4	General Fund Appropriation .....	27,898,941	
5	Special Fund Appropriation .....	45,037,196	
6	Federal Fund Appropriation .....	11,404,166	84,340,303
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation .....		48,604,907
10	Total Special Fund Appropriation .....		45,143,388
11	Total Federal Fund Appropriation .....		113,651,264
12			<hr/>
13	Total Appropriation .....		207,399,559
14			<hr/> <hr/>

AIDS ADMINISTRATION

16	M00F04.01 AIDS Administration		
17	General Fund Appropriation .....	4,542,341	
18	Special Fund Appropriation, provided that		
19	\$2,200,000 of this appropriation is		
20	contingent upon the enactment of		
21	legislation clarifying that drug rebates		
22	are held in a nonlapsing special fund .....	15,035,527	
23	Federal Fund Appropriation .....	51,355,335	70,933,203
24		<hr/>	<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

26	M00F05.01 Post Mortem Examining Services		
27	General Fund Appropriation .....	9,281,012	
28	Federal Fund Appropriation .....	195,886	9,476,898
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by  
32 this program. Authorization is hereby  
33 granted to use these receipts as special  
34 funds for operating expenses in this  
35 program.

OFFICE OF PREPAREDNESS AND RESPONSE

37 M00F06.01 Office of Preparedness and Response





BUDGET BILL

1	M00K02.01 Alcohol and Drug Abuse		
2	Administration		
3	General Fund Appropriation .....	94,080,825	
4	Special Fund Appropriation .....	17,953,312	
5	Federal Fund Appropriation .....	32,348,790	144,382,927
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

MENTAL HYGIENE ADMINISTRATION

13			
14	M00L01.01 Program Direction		
15	General Fund Appropriation .....	5,891,692	
16	Federal Fund Appropriation .....	1,635,530	7,527,222
17		<hr/>	

18 Funds are appropriated in other agency  
19 budgets to pay for services provided by  
20 this program. Authorization is hereby  
21 granted to use these receipts as special  
22 funds for operating expenses in this  
23 program.

24	M00L01.02 Community Services		
25	General Fund Appropriation .....	87,675,206	
26	Special Fund Appropriation .....	31,119	
27	Federal Fund Appropriation .....	30,261,247	117,967,572
28		<hr/>	

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by  
31 this program. Authorization is hereby  
32 granted to use these receipts as special  
33 funds for operating expenses in this  
34 program.

35	M00L01.03 Community Services for Medicaid		
36	Recipients		
37	General Fund Appropriation .....	269,279,345	
38	Federal Fund Appropriation .....	239,882,903	509,162,248
39		<hr/>	

SUMMARY

## BUDGET BILL

1	Total General Fund Appropriation .....		362,846,243
2	Total Special Fund Appropriation .....		31,119
3	Total Federal Fund Appropriation .....		271,779,680

4			<hr/>
5	Total Appropriation .....		634,657,042
6			<hr/> <hr/>

## 7 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

8	M00L03.01 Services and Institutional Operations		
9	General Fund Appropriation .....	13,798,149	
10	Special Fund Appropriation .....	152,783	13,950,932
11		<hr/>	<hr/> <hr/>

## 12 THOMAS B. FINAN HOSPITAL CENTER

13	M00L04.01 Services and Institutional Operations		
14	General Fund Appropriation .....	17,805,033	
15	Special Fund Appropriation .....	764,645	18,569,678
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency  
18 budgets to pay for services provided by  
19 this program. Authorization is hereby  
20 granted to use these receipts as special  
21 funds for operating expenses in this  
22 program.

23 REGIONAL INSTITUTE FOR CHILDREN  
24 AND ADOLESCENTS – BALTIMORE

25	M00L05.01 Services and Institutional Operations		
26	General Fund Appropriation .....	11,053,735	
27	Special Fund Appropriation .....	2,279,530	
28	Federal Fund Appropriation .....	59,241	13,392,506
29		<hr/>	<hr/> <hr/>

## 30 CROWNSVILLE HOSPITAL CENTER

31	M00L06.01 Services and Institutional Operations		
32	General Fund Appropriation .....	1,291,920	
33	Special Fund Appropriation .....	493,950	1,785,870
34		<hr/>	<hr/> <hr/>

1 EASTERN SHORE HOSPITAL CENTER

2	M00L07.01 Services and Institutional Operations		
3	General Fund Appropriation .....	19,031,870	
4	Special Fund Appropriation .....	48,760	19,080,630
5		<hr/>	<hr/> <hr/>

6 SPRINGFIELD HOSPITAL CENTER

7	M00L08.01 Services and Institutional Operations		
8	General Fund Appropriation .....	76,607,825	
9	Special Fund Appropriation .....	422,665	77,030,490
10		<hr/>	<hr/> <hr/>

11 SPRING GROVE HOSPITAL CENTER

12	M00L09.01 Services and Institutional Operations		
13	General Fund Appropriation .....	79,429,819	
14	Special Fund Appropriation .....	661,758	
15	Federal Fund Appropriation .....	41,339	80,132,916
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency  
18 budgets to pay for services provided by  
19 this program. Authorization is hereby  
20 granted to use these receipts as special  
21 funds for operating expenses in this  
22 program.

23 CLIFTON T. PERKINS HOSPITAL CENTER

24	M00L10.01 Services and Institutional Operations		
25	General Fund Appropriation .....	43,716,642	
26	Special Fund Appropriation .....	105,000	43,821,642
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by  
30 this program. Authorization is hereby  
31 granted to use these receipts as special  
32 funds for operating expenses in this  
33 program.

34 JOHN L. GILDNER REGIONAL INSTITUTE FOR  
35 CHILDREN AND ADOLESCENTS

36	M00L11.01 Services and Institutional Operations		
37	General Fund Appropriation .....	12,628,962	

## BUDGET BILL

1	Special Fund Appropriation .....	103,249	
2	Federal Fund Appropriation .....	71,280	12,803,491
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by  
6 this program. Authorization is hereby  
7 granted to use these receipts as special  
8 funds for operating expenses in this  
9 program.

## 10 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

11	M00L12.01 Services and Institutional Operations		
12	General Fund Appropriation .....	8,972,017	
13	Special Fund Appropriation .....	213,938	9,185,955
14		<hr/>	<hr/> <hr/>

15 Funds are appropriated in other agency  
16 budgets to pay for services provided by  
17 this program. Authorization is hereby  
18 granted to use these receipts as special  
19 funds for operating expenses in this  
20 program.

21 REGIONAL INSTITUTE FOR CHILDREN AND  
22 ADOLESCENTS – SOUTHERN MARYLAND

23	M00L14.01 Services and Institutional Operations		
24	General Fund Appropriation .....	6,187,058	
25	Special Fund Appropriation .....	2,500	
26	Federal Fund Appropriation .....	41,208	6,230,766
27		<hr/>	<hr/> <hr/>

## 28 DEVELOPMENTAL DISABILITIES ADMINISTRATION

29	M00M01.01 Program Direction		
30	General Fund Appropriation .....	4,304,043	
31	Federal Fund Appropriation .....	1,595,652	5,899,695
32		<hr/>	

33	M00M01.02 Community Services		
34	General Fund Appropriation .....	414,703,516	
35	Special Fund Appropriation .....	4,121,749	
36	Federal Fund Appropriation .....	295,442,825	714,268,090
37		<hr/>	

## 38 SUMMARY

1	Total General Fund Appropriation .....		419,007,559
2	Total Special Fund Appropriation .....		4,121,749
3	Total Federal Fund Appropriation .....		297,038,477
4			<hr/>
5	Total Appropriation .....		720,167,785
6			<hr/> <hr/>

7 ROSEWOOD CENTER

8 Notwithstanding any position limitation in  
9 this Act, the Department of Budget and  
10 Management is authorized to create up to  
11 50 full-time equivalent positions in the  
12 Department of Health and Mental  
13 Hygiene to allow for the orderly transfer  
14 and care of patients resulting from the  
15 closure of the Rosewood Center.

16	M00M02.01 Services and Institutional Operations		
17	General Fund Appropriation .....	30,234,956	
18	Special Fund Appropriation .....	206,345	30,441,301
19		<hr/>	<hr/> <hr/>

20 HOLLY CENTER

21	M00M05.01 Services and Institutional Operations		
22	General Fund Appropriation .....	19,402,560	
23	Special Fund Appropriation .....	110,808	
24	Federal Fund Appropriation .....	4,490	19,517,858
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency  
27 budgets to pay for services provided by  
28 this program. Authorization is hereby  
29 granted to use these receipts as special  
30 funds for operating expenses in this  
31 program.

32 POTOMAC CENTER

33	M00M07.01 Services and Institutional Operations		
34	General Fund Appropriation .....	11,327,104	
35	Special Fund Appropriation .....	5,000	11,332,104
36		<hr/>	<hr/> <hr/>

37 JOSEPH D. BRANDENBURG CENTER

1	M00M09.01 Services and Institutional Operations		
2	General Fund Appropriation .....		6,333,756
3			<hr/> <hr/>
4	MEDICAL CARE PROGRAMS ADMINISTRATION		
5	M00Q01.01 Deputy Secretary for Health Care		
6	Financing		
7	General Fund Appropriation .....	1,031,760	
8	Federal Fund Appropriation .....	1,561,078	2,592,838
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by		
12	this program. Authorization is hereby		
13	granted to use these receipts as special		
14	funds for operating expenses in this		
15	program.		
16	M00Q01.02 Office of Systems, Operations and		
17	Pharmacy		
18	General Fund Appropriation .....	7,471,061	
19	Federal Fund Appropriation .....	17,715,971	25,187,032
20		<hr/>	
21	M00Q01.03 Medical Care Provider		
22	Reimbursements		
23	General Fund Appropriation, provided that		
24	no part of this general fund appropriation		
25	may be paid to any physician or surgeon		
26	or any hospital, clinic, or other medical		
27	facility for or in connection with the		
28	performance of any abortion, except upon		
29	certification by a physician or surgeon,		
30	based upon his or her professional		
31	judgment that the procedure is necessary,		
32	provided one of the following conditions		
33	exists: where continuation of the		
34	pregnancy is likely to result in the death		
35	of the woman; or where the woman is a		
36	victim of rape, sexual offense, or incest		
37	which has been reported to a law		
38	enforcement agency or a public health or		
39	social agency; or where it can be		
40	ascertained by the physician with a		
41	reasonable degree of medical certainty		
42	that the fetus is affected by genetic defect		

1 or serious deformity or abnormality; or  
 2 where it can be ascertained by the  
 3 physician with a reasonable degree of  
 4 medical certainty that termination of  
 5 pregnancy is medically necessary because  
 6 there is substantial risk that continuation  
 7 of the pregnancy could have a serious and  
 8 adverse effect on the woman’s present or  
 9 future physical health; or before an  
 10 abortion can be performed on the grounds  
 11 of mental health there must be  
 12 certification in writing by the physician or  
 13 surgeon that in his or her professional  
 14 judgment there exists medical evidence  
 15 that continuation of the pregnancy is  
 16 creating a serious effect on the woman’s  
 17 present mental health and if carried to  
 18 term there is a substantial risk of a  
 19 serious or long lasting effect on the  
 20 woman’s future mental health.

21	Further provided that \$7,000,000 of this		
22	appropriation shall be reduced contingent		
23	upon the enactment of legislation		
24	authorizing the use of additional funding		
25	from the Rate Stabilization Fund during		
26	fiscal year 2009 .....	2,319,249,044	
27	Special Fund Appropriation, provided that		
28	\$7,000,000 of this appropriation is		
29	contingent upon the enactment of		
30	legislation authorizing the use of		
31	additional funding from the Rate		
32	Stabilization Fund during the fiscal year		
33	2009 .....	246,692,501	
34	Federal Fund Appropriation .....	2,517,612,861	5,083,554,406
35		<hr/>	

36 Funds are appropriated in other agency  
 37 budgets to pay for services provided by  
 38 this program. Authorization is hereby  
 39 granted to use these receipts as special  
 40 funds for operating expenses in this  
 41 program.

42	M00Q01.04 Office of Health Services		
43	General Fund Appropriation .....	10,665,727	
44	Special Fund Appropriation .....	25,949	
45	Federal Fund Appropriation .....	7,832,177	18,523,853

## BUDGET BILL

1			
2	M00Q01.05 Office of Finance		
3	General Fund Appropriation .....	1,551,100	
4	Federal Fund Appropriation .....	1,635,475	3,186,575
5			
6	M00Q01.06 Kidney Disease Treatment Services		
7	General Fund Appropriation .....	8,269,173	
8	Special Fund Appropriation .....	368,408	8,637,581
9			
10	M00Q01.07 Maryland Children's Health Program		
11	General Fund Appropriation, provided that		
12	no part of this general fund appropriation		
13	may be paid to any physician or surgeon		
14	or any hospital, clinic, or other medical		
15	facility for or in connection with the		
16	performance of any abortion, except upon		
17	certification by a physician or surgeon,		
18	based upon his or her professional		
19	judgment that the procedure is necessary,		
20	provided one of the following conditions		
21	exists: where continuation of the		
22	pregnancy is likely to result in the death		
23	of the woman; or where the woman is a		
24	victim of rape, sexual offense, or incest		
25	which has been reported to a law		
26	enforcement agency or a public health or		
27	social agency; or where it can be		
28	ascertained by the physician with a		
29	reasonable degree of medical certainty		
30	that the fetus is affected by genetic defect		
31	or serious deformity or abnormality; or		
32	where it can be ascertained by the		
33	physician with a reasonable degree of		
34	medical certainty that termination of		
35	pregnancy is medically necessary because		
36	there is substantial risk that continuation		
37	of the pregnancy could have a serious and		
38	adverse effect on the woman's present or		
39	future physical health; or before an		
40	abortion can be performed on the grounds		
41	of mental health there must be		
42	certification in writing by the physician or		
43	surgeon that in his or her professional		
44	judgment there exists medical evidence		
45	that continuation of the pregnancy is		



1	creating a serious effect on the woman's		
2	present mental health and if carried to		
3	term there is a substantial risk of a		
4	serious or long lasting effect on the		
5	woman's future mental health .....	67,768,133	
6	Special Fund Appropriation .....	1,277,727	
7	Federal Fund Appropriation .....	125,855,104	194,900,964
8		<hr/>	
9	M00Q01.09 Office of Eligibility Services		
10	General Fund Appropriation .....	5,260,481	
11	Federal Fund Appropriation .....	5,369,051	10,629,532
12		<hr/>	
13	M00Q01.10 Health Care Coverage Fund		
14	General Fund Appropriation, provided that		
15	\$14,275,000 of this appropriation shall be		
16	reduced contingent upon the enactment of		
17	legislation authorizing the use of		
18	additional funding from the Rate		
19	Stabilization Fund during fiscal year		
20	2009 .....	14,275,000	
21	Special Fund Appropriation, provided that		
22	\$14,275,000 of this appropriation is		
23	contingent upon the enactment of		
24	legislation authorizing the use of		
25	additional funding from the Rate		
26	Stabilization Fund during fiscal year		
27	2009 .....	47,275,000	
28	Federal Fund Appropriation .....	47,275,000	108,825,000
29		<hr/>	<hr/>

SUMMARY

31	Total General Fund Appropriation .....		2,435,541,479
32	Total Special Fund Appropriation .....		295,639,585
33	Total Federal Fund Appropriation .....		2,724,856,717
34			<hr/>
35	Total Appropriation .....		5,456,037,781
36			<hr/>

HEALTH REGULATORY COMMISSIONS

38	M00R01.01 Maryland Health Care Commission		
39	Special Fund Appropriation .....		53,920,777
40	M00R01.02 Health Services Cost Review		

**BUDGET BILL**

1	Commission	
2	Special Fund Appropriation .....	89,775,646
3	M00R01.03 Maryland Community Health	
4	Resources Commission	
5	Special Fund Appropriation .....	9,804,354
6	<b>SUMMARY</b>	
7	Total Special Fund Appropriation .....	153,500,777
8		<hr/> <hr/>

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation .....	5,427,902	
Federal Fund Appropriation .....	5,719,960	11,147,862

N00A01.02 Citizen’s Review Board for Children

General Fund Appropriation .....	1,155,290	
Federal Fund Appropriation .....	611,480	1,766,770

N00A01.03 Commissions

General Fund Appropriation .....		565,043
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SUMMARY

Total General Fund Appropriation .....		7,148,235
Total Federal Fund Appropriation .....		6,331,440

Total Appropriation .....		13,479,675
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation .....	10,996,570	
Special Fund Appropriation .....	1,000,000	
Federal Fund Appropriation .....	17,831,453	29,828,023

COMMUNITY SERVICES ADMINISTRATION

N00C01.01 General Administration

General Fund Appropriation .....	182,014	
Federal Fund Appropriation .....	47,777	229,791

N00C01.03 Maryland Office for New Americans

General Fund Appropriation .....	52,445	
Federal Fund Appropriation .....	7,197,203	7,249,648

N00C01.04 Legal Services

General Fund Appropriation .....	11,798,321	
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**BUDGET BILL**

1	Federal Fund Appropriation .....	5,602,990	17,401,311
2		<hr/>	
3	N00C01.05 Shelter and Nutrition		
4	General Fund Appropriation .....	7,315,344	
5	Federal Fund Appropriation .....	820,158	8,135,502
6		<hr/>	
7	N00C01.07 Adult Services		
8	General Fund Appropriation .....	3,394,045	
9	Federal Fund Appropriation .....	1,697,861	5,091,906
10		<hr/>	
11	N00C01.11 Office of Victim Services Program		
12	General Fund Appropriation .....	6,674,395	
13	Federal Fund Appropriation .....	9,153,543	15,827,938
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	N00C01.12 Office of Home Energy Programs		
22	General Fund Appropriation .....	21,700,000	
23	Special Fund Appropriation .....	36,077,906	
24	Federal Fund Appropriation .....	40,434,718	98,212,624
25		<hr/>	

26 **SUMMARY**

27	Total General Fund Appropriation .....		51,116,564
28	Total Special Fund Appropriation .....		36,077,906
29	Total Federal Fund Appropriation .....		64,954,250
30			<hr/>
31	Total Appropriation .....		152,148,720
32			<hr/> <hr/>

33 **OPERATIONS OFFICE**

34	N00E01.01 Division of Budget, Finance, and		
35	Personnel		
36	General Fund Appropriation .....	9,217,266	
37	Federal Fund Appropriation .....	6,601,661	15,818,927
38		<hr/>	

1	N00E01.02 Division of Administrative Services		
2	General Fund Appropriation .....	4,191,181	
3	Federal Fund Appropriation .....	4,449,830	8,641,011
4		<hr/>	

5 SUMMARY

6	Total General Fund Appropriation .....		13,408,447
7	Total Federal Fund Appropriation .....		11,051,491
8			<hr/>
9	Total Appropriation .....		24,459,938
10			<hr/> <hr/>

11 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

12	N00F00.02 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation .....		3,632,565
15	N00F00.04 General Administration		
16	General Fund Appropriation .....	33,328,703	
17	Special Fund Appropriation .....	1,026,715	
18	Federal Fund Appropriation .....	38,922,891	73,278,309
19		<hr/>	

20 SUMMARY

21	Total General Fund Appropriation .....		33,328,703
22	Total Special Fund Appropriation .....		1,026,715
23	Total Federal Fund Appropriation .....		42,555,456
24			<hr/>
25	Total Appropriation .....		76,910,874
26			<hr/> <hr/>

27 LOCAL DEPARTMENT OPERATIONS

28 N00G00.01 Foster Care Maintenance Payments  
29 General Fund Appropriation, provided that  
30 funds appropriated herein may be used to  
31 develop a broad range of services to assist  
32 in returning children with special needs  
33 from out-of-state placements, to prevent  
34 unnecessary residential or institutional  
35 placements within Maryland and to work  
36 with local jurisdictions in these regards.

## BUDGET BILL

1	Policy decisions regarding the		
2	expenditures of such funds shall be made		
3	jointly by the Executive Director of the		
4	Governor's Office for Children, the		
5	Secretaries of Health and Mental Hygiene,		
6	Human Resources, Juvenile Services,		
7	Budget and Management, and the State		
8	Superintendent of Education .....	239,649,476	
9	Special Fund Appropriation .....	73,967	
10	Federal Fund Appropriation .....	122,745,541	362,468,984
11		<hr/>	
12	N00G00.02 Local Family Investment Program		
13	General Fund Appropriation .....	52,590,867	
14	Special Fund Appropriation .....	2,251,558	
15	Federal Fund Appropriation .....	94,657,915	149,500,340
16		<hr/>	
17	N00G00.03 Child Welfare Services		
18	General Fund Appropriation .....	95,724,712	
19	Special Fund Appropriation .....	2,414,736	
20	Federal Fund Appropriation .....	115,364,187	213,503,635
21		<hr/>	
22	N00G00.04 Adult Services		
23	General Fund Appropriation .....	11,278,733	
24	Special Fund Appropriation .....	1,164,093	
25	Federal Fund Appropriation .....	33,718,150	46,160,976
26		<hr/>	
27	N00G00.05 General Administration		
28	General Fund Appropriation .....	25,131,886	
29	Special Fund Appropriation .....	2,944,855	
30	Federal Fund Appropriation .....	17,956,945	46,033,686
31		<hr/>	
32	N00G00.06 Local Child Support Enforcement		
33	Administration		
34	General Fund Appropriation .....	15,807,519	
35	Special Fund Appropriation .....	149,145	
36	Federal Fund Appropriation .....	30,851,277	46,807,941
37		<hr/>	
38	N00G00.08 Assistance Payments		
39	General Fund Appropriation .....	35,500,943	
40	Special Fund Appropriation .....	13,410,847	
41	Federal Fund Appropriation .....	462,076,510	510,988,300
42		<hr/>	



## BUDGET BILL

1	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
2	OFFICE OF THE SECRETARY		
3	P00A01.01 Executive Direction		
4	General Fund Appropriation .....	588,863	
5	Special Fund Appropriation .....	184,880	
6	Federal Fund Appropriation .....	930,522	1,704,265
7		<hr/>	
8	P00A01.05 Legal Services		
9	General Fund Appropriation .....	1,556,926	
10	Special Fund Appropriation .....	933,138	
11	Federal Fund Appropriation .....	652,277	3,142,341
12		<hr/>	
13	P00A01.08 Equal Opportunity and Program		
14	Equity		
15	General Fund Appropriation .....	44,660	
16	Special Fund Appropriation .....	63,881	
17	Federal Fund Appropriation .....	318,690	427,231
18		<hr/>	
19	P00A01.09 Governor's Workforce Investment		
20	Board		
21	General Fund Appropriation .....	106,241	
22	Federal Fund Appropriation .....	594,536	700,777
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	P00A01.10 Capital Acquisitions		
31	Special Fund Appropriation .....		744,000
32	P00A01.11 Appeals		
33	Special Fund Appropriation .....	19,727	
34	Federal Fund Appropriation .....	4,071,314	4,091,041
35		<hr/>	
36	SUMMARY		
37	Total General Fund Appropriation .....		2,296,690
38	Total Special Fund Appropriation .....		1,945,626



BUDGET BILL

1	Total Federal Fund Appropriation .....		6,567,339
2			<hr/>
3	Total Appropriation .....		10,809,655
4			<hr/> <hr/>

DIVISION OF ADMINISTRATION

6	P00B01.03 Office of Budget and Fiscal Services		
7	General Fund Appropriation .....	444,772	
8	Special Fund Appropriation .....	717,598	
9	Federal Fund Appropriation .....	3,008,795	4,171,165
10		<hr/>	

11	P00B01.04 Office of General Services		
12	General Fund Appropriation .....	446,428	
13	Special Fund Appropriation .....	1,932,150	
14	Federal Fund Appropriation .....	3,322,968	5,701,546
15		<hr/>	

P00B01.05 Office of Information Technology

17 Funds are appropriated in other units of the  
18 Department of Labor, Licensing, and  
19 Regulation budget to pay for services  
20 provided by this program. Authorization is  
21 hereby granted to use these receipts as  
22 special funds for operating expenses in  
23 this program.

24	P00B01.06 Office of Personnel Services		
25	General Fund Appropriation .....	199,310	
26	Special Fund Appropriation .....	296,837	
27	Federal Fund Appropriation .....	1,467,434	1,963,581
28		<hr/>	

SUMMARY

30	Total General Fund Appropriation .....		1,090,510
31	Total Special Fund Appropriation .....		2,946,585
32	Total Federal Fund Appropriation .....		7,799,197
33			<hr/>
34	Total Appropriation .....		11,836,292
35			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

## BUDGET BILL

1	P00C01.02 Financial Regulations		
2	General Fund Appropriation .....	3,061,301	
3	Special Fund Appropriation .....	5,369,815	8,431,116
4			

## DIVISION OF LABOR AND INDUSTRY

5			
6	P00D01.01 General Administration		
7	General Fund Appropriation .....	66,298	
8	Special Fund Appropriation .....	451,911	
9	Federal Fund Appropriation .....	222,456	740,665
10			
11	P00D01.02 Employment Standards Services		
12	General Fund Appropriation .....		441,625
13	P00D01.03 Railroad Safety and Health		
14	Special Fund Appropriation .....		443,596
15	P00D01.05 Safety Inspection		
16	Special Fund Appropriation .....		4,375,450
17	P00D01.06 Apprenticeship and Training		
18	General Fund Appropriation .....		387,019
19	P00D01.07 Prevailing Wage		
20	General Fund Appropriation .....		719,320
21	P00D01.08 Occupational Safety and Health		
22	Administration		
23	Special Fund Appropriation .....	4,152,111	
24	Federal Fund Appropriation .....	4,082,370	8,234,481
25			

## SUMMARY

26			
27	Total General Fund Appropriation .....		1,614,262
28	Total Special Fund Appropriation .....		9,423,068
29	Total Federal Fund Appropriation .....		4,304,826
30			
31	Total Appropriation .....		15,342,156
32			

## DIVISION OF RACING

33			
34	P00E01.02 Maryland Racing Commission		
35	General Fund Appropriation .....	562,237	

BUDGET BILL

1	Special Fund Appropriation .....	1,410,000	1,972,237
2		<hr/>	
3	P00E01.03 Racetrack Operation		
4	General Fund Appropriation .....	2,061,898	
5	Special Fund Appropriation .....	594,903	2,656,801
6		<hr/>	
7	P00E01.04 Share of Racing Revenue to Local		
8	Subdivisions		
9	Special Fund Appropriation .....		1,205,600

SUMMARY

11	Total General Fund Appropriation .....		2,624,135
12	Total Special Fund Appropriation .....		3,210,503
13			<hr/>
14	Total Appropriation .....		5,834,638
15			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

18	P00F01.01 Occupational and Professional		
19	Licensing		
20	General Fund Appropriation .....	4,975,243	
21	Special Fund Appropriation .....	4,088,984	9,064,227
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by  
25 this program. Authorization is hereby  
26 granted to use these receipts as special  
27 funds for operating expenses in this  
28 program.

DIVISION OF WORKFORCE DEVELOPMENT

30	P00G01.01 Workforce Development		
31	General Fund Appropriation .....	644,110	
32	Federal Fund Appropriation .....	34,717,541	35,361,651
33		<hr/>	
34	P00G01.03 Office of Employment Training		
35	General Fund Appropriation .....	1,586	
36	Special Fund Appropriation .....	1,210,570	

**BUDGET BILL**

1	Federal Fund Appropriation .....	12,819,300	14,031,456
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	P00G01.08 Russian Immigrants Program		
10	General Fund Appropriation .....		75,000
11	<b>SUMMARY</b>		
12	Total General Fund Appropriation .....		720,696
13	Total Special Fund Appropriation .....		1,210,570
14	Total Federal Fund Appropriation .....		47,536,841
15			<hr/>
16	Total Appropriation .....		49,468,107
17			<hr/> <hr/>
18	<b>DIVISION OF UNEMPLOYMENT INSURANCE</b>		
19	P00H01.01 Office of Unemployment Insurance		
20	Special Fund Appropriation .....	1,131,460	
21	Federal Fund Appropriation .....	52,781,345	53,912,805
22		<hr/>	<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation .....	22,163,028	
Special Fund Appropriation .....	583,476	22,746,504

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.02 Information Technology and  
Communications Division

General Fund Appropriation .....	32,718,562	
Special Fund Appropriation .....	3,830,000	
Federal Fund Appropriation .....	944,611	37,493,173

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Internal Investigative Unit

General Fund Appropriation .....		2,499,738
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Q00A01.04 9-1-1 Emergency Number Systems

Special Fund Appropriation .....		59,542,231
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Q00A01.06 Division of Capital Construction and  
Facilities Maintenance

General Fund Appropriation .....		2,023,663
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**BUDGET BILL**

1	Q00A01.08 Office of Treatment Services		
2	General Fund Appropriation .....	2,454,804	
3	Special Fund Appropriation .....	2,320,215	4,775,019
4		<hr/>	

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by  
7 this program. Authorization is hereby  
8 granted to use these receipts as special  
9 funds for operating expenses in this  
10 program.

11	Q00A01.09 Professional Development and		
12	Training Division		
13	General Fund Appropriation .....		2,753,658

14 **SUMMARY**

15	Total General Fund Appropriation .....		64,613,453
16	Total Special Fund Appropriation .....		66,275,922
17	Total Federal Fund Appropriation .....		944,611
18			<hr/>
19	Total Appropriation .....		131,833,986
20			<hr/> <hr/>

21 **DIVISION OF CORRECTION – HEADQUARTERS**

22	Q00B01.01 General Administration		
23	General Fund Appropriation .....	10,068,231	
24	Special Fund Appropriation .....	25,000	
25	Federal Fund Appropriation .....	337,502	10,430,733
26		<hr/>	

27	Q00B01.02 Classification, Education and Religious		
28	Services		
29	General Fund Appropriation .....	31,500,325	
30	Special Fund Appropriation .....	603,436	32,103,761
31		<hr/>	

32	Q00B01.03 Canine Operations		
33	General Fund Appropriation .....		1,734,751

34 **SUMMARY**

35	Total General Fund Appropriation .....		43,303,307
36	Total Special Fund Appropriation .....		628,436
37	Total Federal Fund Appropriation .....		337,502

1			
2	Total Appropriation .....		44,269,245
3			<hr/> <hr/>

JESSUP REGION

5	Q00B02.02 Jessup Correctional Institution		
6	General Fund Appropriation .....	60,984,668	
7	Special Fund Appropriation .....	1,164,732	62,149,400
8		<hr/>	

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by  
11 this program. Authorization is hereby  
12 granted to use these receipts as special  
13 funds for operating expenses in this  
14 program.

15	Q00B02.03 Maryland Correctional Institution –		
16	Jessup		
17	General Fund Appropriation, provided that		
18	\$7,840,000 of this appropriation shall be		
19	reduced contingent upon the enactment of		
20	legislation to change the overtime		
21	calculation to be consistent with that of		
22	the federal Fair Labor Standard Act and		
23	provided that successful negotiation with		
24	AFSCME–IBT regarding any change in		
25	the length of shift from eight to twelve		
26	hours .....	37,241,433	
27	Special Fund Appropriation .....	871,930	38,113,363
28		<hr/>	

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by  
31 this program. Authorization is hereby  
32 granted to use these receipts as special  
33 funds for operating expenses in this  
34 program.

SUMMARY

36	Total General Fund Appropriation .....		98,226,101
37	Total Special Fund Appropriation .....		2,036,662
38			<hr/>
39	Total Appropriation .....		100,262,763





1	Total General Fund Appropriation .....		119,454,171
2	Total Special Fund Appropriation .....		3,059,127
3	Total Federal Fund Appropriation .....		9,404,486
4			<hr/>
5	Total Appropriation .....		131,917,784
6			<hr/> <hr/>

HAGERSTOWN REGION

8	Q00B04.01 Maryland Correctional Institution –		
9	Hagerstown		
10	General Fund Appropriation .....	62,016,135	
11	Special Fund Appropriation .....	1,448,894	63,465,029
12		<hr/>	

13 Funds are appropriated in other agency  
14 budgets to pay for services provided by  
15 this program. Authorization is hereby  
16 granted to use these receipts as special  
17 funds for operating expenses in this  
18 program.

19	Q00B04.02 Maryland Correctional Training Center		
20	General Fund Appropriation .....	66,308,678	
21	Special Fund Appropriation .....	2,663,106	68,971,784
22		<hr/>	

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by  
25 this program. Authorization is hereby  
26 granted to use these receipts as special  
27 funds for operating expenses in this  
28 program.

29	Q00B04.03 Roxbury Correctional Institution		
30	General Fund Appropriation .....	46,344,302	
31	Special Fund Appropriation .....	1,344,436	47,688,738
32		<hr/>	

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by  
35 this program. Authorization is hereby  
36 granted to use these receipts as special  
37 funds for operating expenses in this  
38 program.

**BUDGET BILL**

1 **SUMMARY**

2	Total General Fund Appropriation .....		174,669,115
3	Total Special Fund Appropriation .....		5,456,436
4			<hr/>
5	Total Appropriation .....		180,125,551
6			<hr/> <hr/>

7 **WOMEN'S FACILITIES**

8	Q00B05.01 Maryland Correctional Institution for		
9	Women		
10	General Fund Appropriation .....	30,871,841	
11	Special Fund Appropriation .....	913,245	31,785,086
12		<hr/>	

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by  
 15 this program. Authorization is hereby  
 16 granted to use these receipts as special  
 17 funds for operating expenses in this  
 18 program.

19	Q00B05.02 Pre-Release Unit for Women		
20	General Fund Appropriation .....	5,412,622	
21	Special Fund Appropriation .....	238,886	5,651,508
22		<hr/>	

23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by  
 25 this program. Authorization is hereby  
 26 granted to use these receipts as special  
 27 funds for operating expenses in this  
 28 program.

29 **SUMMARY**

30	Total General Fund Appropriation .....		36,284,463
31	Total Special Fund Appropriation .....		1,152,131
32			<hr/>
33	Total Appropriation .....		37,436,594
34			<hr/> <hr/>

35 **MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM**

36 Q00B06.01 General Administration

BUDGET BILL

1 General Fund Appropriation ..... 7,422,179

2 Funds are appropriated in other agency  
3 budgets to pay for services provided by  
4 this program. Authorization is hereby  
5 granted to use these receipts as special  
6 funds for operating expenses in this  
7 program.

8 Q00B06.02 Brockbridge Correctional Facility  
9 General Fund Appropriation ..... 17,863,596  
10 Special Fund Appropriation ..... 643,107 18,506,703

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by  
14 this program. Authorization is hereby  
15 granted to use these receipts as special  
16 funds for operating expenses in this  
17 program.

18 Q00B06.03 Jessup Pre-Release Unit  
19 General Fund Appropriation ..... 16,072,269  
20 Special Fund Appropriation ..... 670,501 16,742,770

22 Funds are appropriated in other agency  
23 budgets to pay for services provided by  
24 this program. Authorization is hereby  
25 granted to use these receipts as special  
26 funds for operating expenses in this  
27 program.

28 Q00B06.05 Southern Maryland Pre-Release Unit  
29 General Fund Appropriation ..... 3,954,570  
30 Special Fund Appropriation ..... 454,478 4,409,048

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by  
34 this program. Authorization is hereby  
35 granted to use these receipts as special  
36 funds for operating expenses in this  
37 program.

38 Q00B06.06 Eastern Pre-Release Unit  
39 General Fund Appropriation ..... 4,270,636  
40 Special Fund Appropriation ..... 412,501 4,683,137

**BUDGET BILL**

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B06.11 Central Laundry Facility

General Fund Appropriation .....	12,965,388	
Special Fund Appropriation .....	502,306	13,467,694

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17

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B06.12 Toulson Boot Camp

General Fund Appropriation .....	10,778,325	
Special Fund Appropriation .....	347,652	11,125,977

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27

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**SUMMARY**

Total General Fund Appropriation .....		73,326,963
Total Special Fund Appropriation .....		3,030,545
		<hr/>
Total Appropriation .....		76,357,508
		<hr/> <hr/>

**EASTERN SHORE REGION**

Q00B07.01 Eastern Correctional Institution		
General Fund Appropriation .....	94,875,956	
Special Fund Appropriation .....	2,744,103	
Federal Fund Appropriation .....	850,000	98,470,059

1

2 Funds are appropriated in other agency  
3 budgets to pay for services provided by  
4 this program. Authorization is hereby  
5 granted to use these receipts as special  
6 funds for operating expenses in this  
7 program.

8 Q00B07.02 Poplar Hill Pre-Release Unit

9	General Fund Appropriation .....	4,017,460	
10	Special Fund Appropriation .....	452,893	4,470,353
11		<hr/>	

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by  
14 this program. Authorization is hereby  
15 granted to use these receipts as special  
16 funds for operating expenses in this  
17 program.

18 SUMMARY

19	Total General Fund Appropriation .....		98,893,416
20	Total Special Fund Appropriation .....		3,196,996
21	Total Federal Fund Appropriation .....		850,000
22			<hr/>
23	Total Appropriation .....		102,940,412
24			<hr/> <hr/>

25 WESTERN MARYLAND REGION

26 Q00B08.01 Western Correctional Institution

27	General Fund Appropriation .....	49,364,207	
28	Special Fund Appropriation .....	1,689,500	51,053,707
29		<hr/>	

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by  
32 this program. Authorization is hereby  
33 granted to use these receipts as special  
34 funds for operating expenses in this  
35 program.

36 Q00B08.02 North Branch Correctional Institution

37	General Fund Appropriation .....	44,576,702	
38	Special Fund Appropriation .....	358,512	44,935,214

## BUDGET BILL

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3	Total General Fund Appropriation .....		93,940,909
4	Total Special Fund Appropriation .....		2,048,012
5			<hr/>
6	Total Appropriation .....		95,988,921
7			<hr/> <hr/>
8			
9	Q00B09.01 Maryland Correctional Enterprises		
10	Special Fund Appropriation .....		57,173,567
11			<hr/> <hr/>
12			
13	Q00C01.01 General Administration and Hearings		
14	General Fund Appropriation .....		5,673,273
15			<hr/> <hr/>
16			
17	Q00C02.01 General Administration		
18	General Fund Appropriation .....		5,104,179
19	Q00C02.02 Field Operations		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$1,400,000 contingent on the enactment of		
23	legislation increasing the monthly fee for		
24	the Drinking Driver Monitor Program .....	90,584,989	
25	Special Fund Appropriation .....	6,645,740	97,230,729
26			<hr/>
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	Q00C02.03 Community Surveillance and		
34	Enforcement Program		
35	General Fund Appropriation .....	9,038,047	
36	Special Fund Appropriation .....	250,201	9,288,248

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SUMMARY

Total General Fund Appropriation .....		104,727,215
Total Special Fund Appropriation .....		6,895,941
		<hr/>
Total Appropriation .....		111,623,156
		<hr/> <hr/>

PATUXENT INSTITUTION

Q00D00.01 Services and Institutional Operations		
General Fund Appropriation, provided that		
\$127,744 of this appropriation shall be		
reduced contingent upon the enactment of		
legislation to change the overtime		
calculation to be consistent with that of		
the federal Fair Labor Standard Act and		
provided that successful negotiation with		
AFSCME-IBT regarding any change in		
the length of shift from eight to twelve		
hours .....	47,056,761	
Special Fund Appropriation .....	579,771	47,636,532
	<hr/>	<hr/> <hr/>

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration		
Special Fund Appropriation .....		593,856
		<hr/> <hr/>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration		
General Fund Appropriation .....	7,783,435	
Special Fund Appropriation .....	300,000	8,083,435
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## BUDGET BILL

## 1 CRIMINAL INJURIES COMPENSATION BOARD

## 2 Q00K00.01 Administration and Awards

3	Special Fund Appropriation .....	4,778,226	
4	Federal Fund Appropriation .....	1,800,000	6,578,226

5		<u>                    </u>	<u>                    </u>
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## 6 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

## 7 Q00N00.01 General Administration

8	General Fund Appropriation .....		523,588
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9			<u>                    </u>
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## 10 DIVISION OF PRETRIAL DETENTION AND SERVICES

## 11 Q00P00.01 General Administration

12	General Fund Appropriation .....		9,032,351
----	----------------------------------	--	-----------

## 13 Q00P00.02 Pretrial Release Services

14	General Fund Appropriation .....		5,495,470
----	----------------------------------	--	-----------

## 15 Q00P00.03 Baltimore City Detention Center

16	General Fund Appropriation, provided that		
17	\$670,000 of this appropriation shall be		
18	reduced contingent upon the enactment of		
19	legislation to change the overtime		
20	calculation to be consistent with that of		
21	the federal Fair Labor Standard Act and		
22	provided that successful negotiation with		
23	AFSCME-IBT regarding any change in		
24	the length of shift from eight to twelve		
25	hours .....	88,173,330	

26	Special Fund Appropriation .....	2,148,060	
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27	Federal Fund Appropriation .....	10,008	90,331,398
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28		<u>                    </u>	
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## 29 Q00P00.04 Central Booking and Intake Facility

30	General Fund Appropriation .....	50,333,679	
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31	Special Fund Appropriation .....	189,050	50,522,729
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32		<u>                    </u>	
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## 33 SUMMARY

34	Total General Fund Appropriation .....		153,034,830
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35	Total Special Fund Appropriation .....		2,337,110
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36	Total Federal Fund Appropriation .....		10,008
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37		<u>                    </u>	
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**BUDGET BILL**

1	Total Appropriation .....	155,381,948
2		<u><u>155,381,948</u></u>

## BUDGET BILL

1	STATE DEPARTMENT OF EDUCATION		
2	HEADQUARTERS		
3	R00A01.01 Office of the State Superintendent		
4	General Fund Appropriation .....	6,997,564	
5	Special Fund Appropriation .....	532,637	
6	Federal Fund Appropriation .....	6,468,789	13,998,990
7		<hr/>	
8	R00A01.02 Division of Business Services		
9	General Fund Appropriation .....	2,334,459	
10	Special Fund Appropriation .....	55,112	
11	Federal Fund Appropriation .....	7,080,436	9,470,007
12		<hr/>	
13	R00A01.03 Division for Leadership Development		
14	General Fund Appropriation .....	1,628,591	
15	Federal Fund Appropriation .....	512,224	2,140,815
16		<hr/>	
17	R00A01.04 Division of Accountability and		
18	Assessment		
19	General Fund Appropriation .....	37,330,565	
20	Special Fund Appropriation .....	486,993	
21	Federal Fund Appropriation .....	6,883,673	44,701,231
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by		
25	this program. Authorization is hereby		
26	granted to use these receipts as special		
27	funds for operating expenses in this		
28	program.		
29	R00A01.05 Office of Information Technology		
30	General Fund Appropriation .....	360,164	
31	Federal Fund Appropriation .....	2,502,019	2,862,183
32		<hr/>	
33	R00A01.06 Major Information Technology		
34	Development Projects		
35	Federal Fund Appropriation .....		3,794,316
36	R00A01.10 Division of Early Childhood		
37	Development		
38	General Fund Appropriation .....	18,700,778	
39	Federal Fund Appropriation .....	20,406,588	39,107,366

1			
2	R00A01.11 Division of Instruction		
3	General Fund Appropriation .....	6,239,942	
4	Special Fund Appropriation .....	629,636	
5	Federal Fund Appropriation .....	4,158,438	11,028,016
6			

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by  
9 this program. Authorization is hereby  
10 granted to use these receipts as special  
11 funds for operating expenses in this  
12 program.

13	R00A01.12 Division of Student and School Support		
14	General Fund Appropriation .....	3,336,897	
15	Special Fund Appropriation .....	41,500	
16	Federal Fund Appropriation .....	4,640,359	8,018,756
17			

18 Funds are appropriated in other agency  
19 budgets to pay for services provided by  
20 this program. Authorization is hereby  
21 granted to use these receipts as special  
22 funds for operating expenses in this  
23 program.

24	R00A01.13 Division of Special Education/Early		
25	Intervention Services		
26	General Fund Appropriation .....	876,417	
27	Special Fund Appropriation .....	640,305	
28	Federal Fund Appropriation .....	11,304,053	12,820,775
29			

30	R00A01.14 Division of Career Technology and		
31	Adult Learning		
32	General Fund Appropriation .....	1,976,682	
33	Special Fund Appropriation .....	1,033,072	
34	Federal Fund Appropriation .....	3,508,201	6,517,955
35			

36 Funds are appropriated in other agency  
37 budgets to pay for services provided by  
38 this program. Authorization is hereby  
39 granted to use these receipts as special  
40 funds for operating expenses in this  
41 program.

## BUDGET BILL

1	R00A01.15 Division of Correctional Education		
2	General Fund Appropriation .....	24,523,164	
3	Special Fund Appropriation .....	1,000,000	
4	Federal Fund Appropriation .....	1,195,941	26,719,105
5		<hr/>	
6	R00A01.17 Division of Library Development and		
7	Services		
8	General Fund Appropriation .....	1,418,362	
9	Federal Fund Appropriation .....	1,701,708	3,120,070
10		<hr/>	
11	R00A01.18 Division of Certification and		
12	Accreditation		
13	General Fund Appropriation .....	3,017,523	
14	Special Fund Appropriation .....	217,883	
15	Federal Fund Appropriation .....	710,550	3,945,956
16		<hr/>	
17	R00A01.19 Home and Community Based Waiver		
18	for Children With Autism Spectrum Disorder		
19	General Fund Appropriation .....		10,817,928
20	R00A01.20 Division of Rehabilitation Services –		
21	Headquarters		
22	General Fund Appropriation .....	1,395,089	
23	Special Fund Appropriation .....	190,563	
24	Federal Fund Appropriation .....	7,889,315	9,474,967
25		<hr/>	
26	R00A01.21 Division of Rehabilitation Services –		
27	Client Services		
28	General Fund Appropriation .....	11,324,101	
29	Federal Fund Appropriation .....	25,324,382	36,648,483
30		<hr/>	
31	R00A01.22 Division of Rehabilitation Services –		
32	Workforce and Technology Center		
33	General Fund Appropriation .....	1,813,453	
34	Federal Fund Appropriation .....	7,819,652	9,633,105
35		<hr/>	
36	R00A01.23 Division of Rehabilitation Services –		
37	Disability Determination Services		
38	Federal Fund Appropriation .....		33,258,755
39	R00A01.24 Division of Rehabilitation Services –		

BUDGET BILL

1	Blindness and Vision Services		
2	General Fund Appropriation .....	758,389	
3	Special Fund Appropriation .....	3,335,826	
4	Federal Fund Appropriation .....	4,036,791	8,131,006
5			<hr/>

SUMMARY

7	Total General Fund Appropriation .....		134,850,068
8	Total Special Fund Appropriation .....		8,163,527
9	Total Federal Fund Appropriation .....		153,196,190
10			<hr/>
11	Total Appropriation .....		296,209,785
12			<hr/> <hr/>

AID TO EDUCATION

14	R00A02.01 State Share of Foundation Program		
15	General Fund Appropriation .....		2,866,927,814
16	R00A02.02 Compensatory Education		
17	General Fund Appropriation .....		917,246,199
18	R00A02.03 Aid for Local Employee Fringe Benefits		
19	General Fund Appropriation .....		634,656,926
20	R00A02.04 Children at Risk		
21	General Fund Appropriation .....	2,000,000	
22	Special Fund Appropriation .....	672,613	
23	Federal Fund Appropriation .....	17,885,997	20,558,610
24			<hr/>

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by  
 27 this program. Authorization is hereby  
 28 granted to use these receipts as special  
 29 funds for operating expenses in this  
 30 program.

31	R00A02.05 Formula Programs for Specific		
32	Populations		
33	General Fund Appropriation .....		5,200,000
34	R00A02.07 Students With Disabilities		
35	General Fund Appropriation .....		406,677,383

36 To provide funds as follows:

**BUDGET BILL**

1           Formula ..... 273,262,438  
 2           Non-Public Placement  
 3           Program ..... 127,604,164  
 4           Infants and Toddlers Program ... 5,810,781

5           Provided that funds appropriated for non-  
 6           public placements may be used to develop  
 7           a broad range of services to assist in  
 8           returning children with special needs from  
 9           out-of-state placements to Maryland; to  
 10          prevent out-of-state placements of  
 11          children with special needs; to prevent  
 12          unnecessary separate day school,  
 13          residential or institutional placements  
 14          within Maryland; and to work with local  
 15          jurisdictions in these regards. Policy  
 16          decisions regarding the expenditures of  
 17          such funds shall be made jointly by the  
 18          Executive Director of the Governor’s Office  
 19          for Children and the Secretaries of Health  
 20          and Mental Hygiene, Human Resources,  
 21          Juvenile Services, Budget and  
 22          Management, and the State  
 23          Superintendent of Education.

24   R00A02.08 Assistance to State for Educating  
 25       Students With Disabilities  
 26       Federal Fund Appropriation ..... 192,820,000

27   R00A02.09 Gifted and Talented  
 28       General Fund Appropriation ..... 534,829  
 29       Federal Fund Appropriation ..... 1,065,443      1,600,272  
 30

31   R00A02.10 Environmental Education  
 32       General Fund Appropriation ..... 1,700,000

33   R00A02.12 Educationally Deprived Children  
 34       Federal Fund Appropriation ..... 204,925,100

35   R00A02.13 Innovative Programs  
 36       General Fund Appropriation ..... 2,910,206  
 37       Federal Fund Appropriation ..... 23,240,648      26,150,854  
 38

39          Funds are appropriated in other agency  
 40          budgets to pay for services provided by  
 41          this program. Authorization is hereby

BUDGET BILL

1 granted to use these receipts as special  
2 funds for operating expenses in this  
3 program.

4	R00A02.14 Adult Continuing Education		
5	General Fund Appropriation .....	6,933,622	
6	Federal Fund Appropriation .....	7,492,510	14,426,132
7		<hr/>	

8	R00A02.15 Language Assistance		
9	Federal Fund Appropriation .....		8,701,803

10	R00A02.18 Career and Technology Education		
11	Federal Fund Appropriation .....		15,920,269

12	R00A02.24 Limited English Proficient		
13	General Fund Appropriation .....		144,033,602

14	R00A02.25 Guaranteed Tax Base		
15	General Fund Appropriation .....		90,036,406

16	R00A02.27 Food Services Program		
17	General Fund Appropriation .....	7,468,664	
18	Federal Fund Appropriation .....	176,552,382	184,021,046
19		<hr/>	

20	R00A02.31 Public Libraries		
21	General Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$2,479,730 contingent upon the enactment		
24	of legislation to reduce the required		
25	appropriation for the support of county		
26	public libraries .....	37,009,537	
27	Federal Fund Appropriation .....	1,997,835	39,007,372
28		<hr/>	

29	R00A02.32 State Library Network		
30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$907,673 contingent upon the enactment		
33	of legislation to reduce the required		
34	appropriation for regional resource		
35	centers .....		17,260,727

36	R00A02.39 Transportation		
37	General Fund Appropriation .....		225,078,410

38 R00A02.52 Science and Mathematics Education

**BUDGET BILL**

1	Initiative		
2	General Fund Appropriation .....	2,490,115	
3	Federal Fund Appropriation .....	1,960,922	4,451,037
4		<hr/>	
5	R00A02.53 School Technology		
6	Federal Fund Appropriation .....		3,631,744
7	R00A02.54 School Quality, Accountability and		
8	Recognition of Excellence		
9	General Fund Appropriation .....		11,539,345
10	R00A02.55 Teacher Development		
11	General Fund Appropriation .....	6,520,000	
12	Special Fund Appropriation .....	250,000	
13	Federal Fund Appropriation .....	38,183,226	44,953,226
14		<hr/>	
15	R00A02.57 Transitional Education Funding		
16	Program		
17	General Fund Appropriation .....		10,575,000
18	R00A02.58 Head Start		
19	General Fund Appropriation .....		3,000,000
20	R00A02.59 Child Care Subsidy Program		
21	General Fund Appropriation .....	37,530,000	
22	Federal Fund Appropriation .....	73,370,000	110,900,000
23		<hr/>	
24			
	<b>SUMMARY</b>		
25	Total General Fund Appropriation .....		5,437,328,785
26	Total Special Appropriation .....		922,613
27	Total Federal Fund Appropriation .....		767,747,879
28			<hr/>
29	Total Appropriation .....		6,205,999,277
30			<hr/> <hr/>
31			
	<b>FUNDING FOR EDUCATIONAL ORGANIZATIONS</b>		
32	R00A03.01 Maryland School for the Blind		
33	General Fund Appropriation .....		17,882,219
34	R00A03.02 Blind Industries and Services of		
35	Maryland		
36	General Fund Appropriation .....		632,999



1 R00A03.04 Aid to Non-Public Schools  
 2 Special Fund Appropriation, provided that  
 3 this appropriation shall be for the  
 4 purchase of textbooks or computer  
 5 hardware and software and other  
 6 electronically delivered learning materials  
 7 as permitted under Title IID, Section  
 8 2416(b)(4), (6), and (7) of the No Child Left  
 9 Behind Act for loan to students in eligible  
 10 non-public schools with a maximum  
 11 distribution of \$60 per eligible non-public  
 12 school student for participating schools,  
 13 except that at schools where at least 20%  
 14 of the students are eligible for the free or  
 15 reduced price lunch program there shall  
 16 be a distribution of \$90 per student. To be  
 17 eligible to participate, a non-public school  
 18 shall:

19 (1) Hold a certificate of approval from  
 20 or be registered with the State  
 21 Board of Education;

22 (2) Not charge more tuition to a  
 23 participating student than the  
 24 statewide average per pupil  
 25 expenditure by the local education  
 26 agencies, as calculated by the  
 27 department, with appropriate  
 28 exceptions for special education  
 29 students as determined by the  
 30 department; and

31 (3) Comply with Title VI of the Civil  
 32 Rights Act of 1964, as amended.

33 The department shall establish a process to  
 34 ensure that the local education agencies  
 35 are effectively and promptly working with  
 36 the non-public schools to assure that the  
 37 non-public schools have appropriate  
 38 access to federal funds for which they are  
 39 eligible .....

3,598,000

40 Further provided that the Maryland State  
 41 Department of Education shall:

## BUDGET BILL

- 1           (1)   Assure that the process for  
2           textbook, computer hardware, and  
3           computer software acquisition uses  
4           a list of qualified textbook,  
5           computer hardware, and computer  
6           software vendors and of qualified  
7           textbooks, computer hardware, and  
8           computer software; uses textbooks,  
9           computer hardware, and computer  
10          software that are secular in  
11          character and acceptable for use in  
12          any public elementary or  
13          secondary school in Maryland;
- 14          (2)   Receive requisitions for textbooks,  
15          computer hardware, and computer  
16          software to be purchased from the  
17          eligible and participating schools,  
18          and forward the approved  
19          requisitions and payments to the  
20          qualified textbook, computer  
21          hardware, or computer software  
22          vendor who will send the  
23          textbooks, computer hardware, or  
24          computer software directly to the  
25          eligible school which will:
- 26               (i)   Report shipment receipt to  
27               the department;
- 28               (ii)   Provide assurance that the  
29               savings on the cost of the  
30               textbooks, computer  
31               hardware, or computer  
32               software will be dedicated to  
33               reducing the cost of  
34               textbooks, computer  
35               hardware, or computer  
36               software for students; and
- 37               (iii)   Since the textbooks,  
38               computer hardware, or  
39               computer software shall  
40               remain property of the  
41               State, maintain appropriate  
42               shipment receipt records for  
43               audit purposes.

1 SUMMARY

2	Total General Fund Appropriation .....		18,515,218
3	Total Special Fund Appropriation .....		3,598,000
4			<hr/>
5	Total Appropriation .....		22,113,218
6			<hr/> <hr/>

7 CHILDREN’S CABINET INTERAGENCY FUND

8	R00A04.01 Children’s Cabinet Interagency Fund		
9	General Fund Appropriation .....	49,182,542	
10	Special Fund Appropriation .....	710,000	
11	Federal Fund Appropriation .....	7,323,989	57,216,531
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by  
 15 this program. Authorization is hereby  
 16 granted to use these receipts as special  
 17 funds for operating expenses in this  
 18 program.

19 MORGAN STATE UNIVERSITY

20	R13M00.00 Morgan State University		
21	Current Unrestricted Appropriation .....	159,220,113	
22	Current Restricted Appropriation .....	43,468,034	202,688,147
23		<hr/>	<hr/> <hr/>

24 ST. MARY’S COLLEGE OF MARYLAND

25	R14D00.00 St. Mary’s College of Maryland		
26	Current Unrestricted Appropriation .....	61,249,367	
27	Current Restricted Appropriation .....	3,598,771	64,848,138
28		<hr/>	<hr/> <hr/>

29 MARYLAND PUBLIC BROADCASTING COMMISSION

30	R15P00.01 Executive Direction and Control		
31	Special Fund Appropriation .....		883,161
32	R15P00.02 Administration and Support Services		
33	General Fund Appropriation .....	9,975,214	
34	Special Fund Appropriation .....	1,000,610	10,975,824
35		<hr/>	

**BUDGET BILL**

1	R15P00.03 Broadcasting		
2	Special Fund Appropriation .....	9,937,140	
3	Federal Fund Appropriation .....	4,616,171	14,553,311
4		<hr/>	
5	R15P00.04 Content Enterprises		
6	Special Fund Appropriation .....	4,064,982	
7	Federal Fund Appropriation .....	170,055	4,235,037
8		<hr/>	
9			
10	Total General Fund Appropriation .....		9,975,214
11	Total Special Fund Appropriation .....		15,885,893
12	Total Federal Fund Appropriation .....		4,786,226
13			<hr/>
14	Total Appropriation .....		30,647,333
15			<hr/> <hr/>
16			
17			
18	R30B21.00 University of Maryland, Baltimore		
19	Current Unrestricted Appropriation .....	483,310,199	
20	Current Restricted Appropriation .....	383,892,814	867,203,013
21		<hr/>	<hr/> <hr/>
22			
23	R30B22.00 University of Maryland, College Park		
24	Current Unrestricted Appropriation .....	1,167,568,634	
25	Current Restricted Appropriation .....	316,734,548	1,484,303,182
26		<hr/>	<hr/> <hr/>
27			
28	R30B23.00 Bowie State University		
29	Current Unrestricted Appropriation .....	79,475,098	
30	Current Restricted Appropriation .....	15,118,050	94,593,148
31		<hr/>	<hr/> <hr/>
32			
33	R30B24.00 Towson University		
34	Current Unrestricted Appropriation .....	319,267,147	
35	Current Restricted Appropriation .....	29,400,000	348,667,147



**BUDGET BILL**

1	County		
2	Current Unrestricted Appropriation .....	257,190,135	
3	Current Restricted Appropriation .....	85,996,093	343,186,228
4		<hr/>	<hr/> <hr/>

5 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

6	R30B34.00 University of Maryland Center for		
7	Environmental Science		
8	Current Unrestricted Appropriation .....	23,843,586	
9	Current Restricted Appropriation .....	19,249,953	43,093,539
10		<hr/>	<hr/> <hr/>

11 UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

12	R30B35.00 University of Maryland Biotechnology		
13	Institute		
14	Current Unrestricted Appropriation .....	31,573,545	
15	Current Restricted Appropriation .....	14,700,000	46,273,545
16		<hr/>	<hr/> <hr/>

17 UNIVERSITY SYSTEM OF MARYLAND OFFICE

18	R30B36.00 University System of Maryland Office		
19	Current Unrestricted Appropriation .....	24,693,904	
20	Current Restricted Appropriation .....	4,000,000	28,693,904
21		<hr/>	<hr/> <hr/>

22 AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM

23	R55Q00.01 Aid to University of Maryland Medical		
24	System		
25	Special Fund Appropriation, provided that		
26	this appropriation may be used for no		
27	other purpose than to support the Shock		
28	Trauma Center at UMMS as provided in		
29	Section 13-955 of the Transportation		
30	Article .....		6,861,387
31			<hr/> <hr/>

32 MARYLAND HIGHER EDUCATION COMMISSION

33	R62I00.01 General Administration		
34	General Fund Appropriation .....	6,533,599	
35	Special Fund Appropriation .....	314,903	
36	Federal Fund Appropriation .....	676,165	7,524,667
37		<hr/>	

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	R62I00.02 College Prep/Intervention Program		
8	General Fund Appropriation .....	750,000	
9	Federal Fund Appropriation .....	1,200,000	1,950,000
10		<hr/>	
11	R62I00.03 Joseph A. Sellinger Formula for Aid to		
12	Non-Public Institutions of Higher Education		
13	General Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$5,624,749 contingent upon the enactment		
16	of legislation to reduce the required		
17	appropriation for the support of non-		
18	public institutions of higher education .....		61,675,814
19	R62I00.05 The Senator John A. Cade Funding		
20	Formula for the Distribution of Funds to		
21	Community Colleges		
22	General Fund Appropriation .....		234,646,067
23	R62I00.06 Aid to Community Colleges – Fringe		
24	Benefits		
25	General Fund Appropriation .....		36,163,167
26	R62I00.07 Educational Grants		
27	General Fund Appropriation .....	9,757,809	
28	Special Fund Appropriation .....	3,000,000	
29	Federal Fund Appropriation .....	1,700,000	14,457,809
30		<hr/>	
31	To provide Education Grants to various State,		
32	Local and Private Entities.		
33	Improving Teacher Quality .....	1,700,000	
34	Henry H. Welcome Grants .....	200,000	
35	Diversity Grants .....	180,000	
36	OCR Enhancement Fund .....	4,900,000	
37	Doctoral Scholars Program .....	60,000	
38	Washington Center for		
39	Internships & Academic		
40	Seminars .....	200,000	
41	Interstate Educational Compacts		

**BUDGET BILL**

1	in Optometry .....	165,500	
2	UMBI, Maryland – Israeli		
3	Partnership .....	250,000	
4	IMPART .....	200,000	
5	UMB – WellMobile Program .....	570,500	
6	Regional Higher Education		
7	Centers .....	850,000	
8	Academy of Leadership .....	500,000	
9	“Maryland Go For It!” Outreach		
10	Activities .....	100,000	
11	Community College Learning		
12	Disabilities Initiative.....	500,000	
13	Maryland Industrial		
14	Partnerships .....	1,000,000	
15	Harry Hughes Center for Agro–		
16	Ecology .....	81,809	
17	Higher Education Investment		
18	Fund Workforce Initiatives .....	3,000,000	
19	R62I00.10 Educational Excellence Awards		
20	General Fund Appropriation .....	76,616,152	
21	Federal Fund Appropriation .....	1,271,546	77,887,698
22			
23	R62I00.12 Senatorial Scholarships		
24	General Fund Appropriation .....		6,486,000
25	R62I00.14 Edward T. Conroy Memorial		
26	Scholarship Program		
27	General Fund Appropriation .....		570,474
28	R62I00.15 Delegate Scholarships		
29	General Fund Appropriation .....		4,862,808
30	R62I00.16 Charles W. Riley Fire and Emergency		
31	Medical Services Tuition Reimbursement		
32	Program		
33	General Fund Appropriation .....		344,311
34	R62I00.17 Graduate and Professional Scholarship		
35	Program		
36	General Fund Appropriation .....	1,320,000	
37	Special Fund Appropriation .....	180,000	1,500,000
38			
39	R62I00.19 Physician Assistant–Nurse Practitioner		
40	Training Program		
41	General Fund Appropriation .....		73,538



BUDGET BILL

1	R62I00.20 Distinguished Scholar Program		
2	General Fund Appropriation .....	4,000,000	
3	Special Fund Appropriation .....	200,000	4,200,000
4		<hr/>	
5	R62I00.21 Jack F. Tolbert Memorial Student		
6	Grant Program		
7	General Fund Appropriation .....		277,500
8	R62I00.26 Janet L. Hoffman Loan Assistance		
9	Repayment Program		
10	General Fund Appropriation .....	2,032,795	
11	Special Fund Appropriation .....	620,000	2,652,795
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	R62I00.30 Private Donation Incentive Grants		
20	General Fund Appropriation .....		2,272,242
21	R62I00.33 Part-time Grant Program		
22	General Fund Appropriation .....		6,000,000
23	R62I00.36 Workforce Shortage Student Assistance		
24	Grants		
25	General Fund Appropriation .....		4,009,205
26	R62I00.37 Veterans of the Afghanistan and Iraq		
27	Conflicts Scholarships		
28	General Fund Appropriation .....		750,000
29	R62I00.38 Nurse Support Program II		
30	Special Fund Appropriation .....		8,832,242
31	R62I00.39 Health Personnel Shortage Incentive		
32	Grant Program		
33	Special Fund Appropriation .....		500,000

SUMMARY

35	Total General Fund Appropriation .....		459,141,481
36	Total Special Fund Appropriation .....		13,647,145

1	Total Federal Fund Appropriation .....	4,847,711
2		
3	Total Appropriation .....	477,636,337
4		

5 HIGHER EDUCATION

6 R75T00.01 Support for State Operated Institutions  
7 of Higher Education

8 The following amounts constitute the General  
9 Fund appropriation for the State operated  
10 institutions of higher education. The State  
11 Comptroller is hereby authorized to  
12 transfer these amounts to the accounts of  
13 the programs indicated below in four  
14 equal allotments; said allotments to be  
15 made on July 1 and October 1 of 2008 and  
16 January 1 and April 1 of 2009. Neither  
17 this appropriation nor the amounts herein  
18 enumerated constitute a lump sum  
19 appropriation as contemplated by Sections  
20 7-207 and 7-233 of the State Finance and  
21 Procurement Article of the Code.

	Program Title	
22	R30B21 University of Maryland,	
23	Baltimore .....	182,095,218
24	R30B22 University of Maryland,	
25	College Park.....	414,551,602
26	R30B23 Bowie State University ..	34,179,334
27	R30B24 Towson University .....	86,720,185
28	R30B25 University of Maryland	
29	Eastern Shore .....	31,908,122
30	R30B26 Frostburg State	
31	University .....	32,489,758
32	R30B27 Coppin State	
33	University .....	34,800,678
34	R30B28 University of Baltimore ..	29,648,240
35	R30B29 Salisbury University .....	37,671,866
36	R30B30 University of Maryland	
37	University College .....	26,142,695
38	R30B31 University of Maryland	
39	Baltimore County .....	88,811,818
40	R30B34 University of Maryland	
41	Center for Environmental	
42	Science.....	18,148,293
43		

1	R30B35 University of Maryland	
2	Biotechnology Institute .....	20,942,099
3	R30B36 University System of	
4	Maryland Office .....	20,118,971
5		<hr/>
6	Subtotal University System	
7	of Maryland .....	1,058,228,879
8	R95C00 Baltimore City	
9	Community College .....	41,121,295
10	R14D00 St. Mary's College	
11	of Maryland .....	17,123,000
12	R13M00 Morgan State	
13	University .....	71,839,915
14		<hr/>
15	General Fund Appropriation .....	1,188,313,089

16 The following amounts constitute the Special  
17 Fund appropriation for the State operated  
18 institutions of higher education,  
19 \$44,815,982 of which comes from the  
20 Higher Education Investment Fund as  
21 established by the Tax Reform Act of  
22 2007. The State Comptroller is hereby  
23 authorized to transfer these amounts to  
24 the accounts of the programs indicated  
25 below in four equal allotments; said  
26 allotments to be made on July 1 and April  
27 1 of 2008 and January 1 and April 1 of  
28 2009. Neither this appropriation nor the  
29 amounts herein enumerated constitute a  
30 lump sum appropriation as contemplated  
31 by Sections 7-207 and 7-233 of the State  
32 Finance and Procurement Article of the  
33 Code.

34	R30B21 University of Maryland,	
35	Baltimore .....	4,281,018
36	R30B22 University of Maryland,	
37	College Park .....	16,436,295
38	R30B23 Bowie State University .....	1,702,894
39	R30B24 Towson University .....	5,118,676
40	R30B25 University of Maryland	
41	Eastern Shore .....	1,198,247
42	R30B26 Frostburg State	
43	University .....	1,280,579
44	R30B27 Coppin State University .....	467,022
45	R30B28 University of Baltimore ....	1,736,867

**BUDGET BILL**

1	R30B29 Salisbury University .....	2,217,535	
2	R30B30 University of Maryland		
3	University College .....	3,281,359	
4	R30B31 University of Maryland		
5	Baltimore County.....	3,279,508	
6			
7	Subtotal University System		
8	of Maryland .....	41,000,000	
9	R13M00 Morgan State		
10	University .....	3,815,982	
11	Special Fund Appropriation, provided that		
12	\$6,880,950 of this appropriation shall be		
13	used by the University of Maryland,		
14	College Park (R30B22) for no other		
15	purpose than to support MFRI as provided		
16	in Section 13-955 of the Transportation		
17	Article .....	51,696,932	1,240,010,021
18		<hr/>	<hr/> <hr/>

**BALTIMORE CITY COMMUNITY COLLEGE**

20	R95C00.00 Baltimore City Community College		
21	Current Unrestricted Appropriation .....	65,034,290	
22	Current Restricted Appropriation .....	23,779,685	88,813,975
23		<hr/>	<hr/> <hr/>

**MARYLAND SCHOOL FOR THE DEAF**

**FREDERICK CAMPUS**

26	R99E01.00 Services and Institutional Operations		
27	General Fund Appropriation .....	18,567,767	
28	Special Fund Appropriation .....	119,841	
29	Federal Fund Appropriation .....	450,681	19,138,289
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by  
 33 this program. Authorization is hereby  
 34 granted to use these receipts as special  
 35 funds for operating expenses in this  
 36 program.

**COLUMBIA CAMPUS**

38	R99E02.00 Services and Institutional Operations		
39	General Fund Appropriation .....	9,050,233	

**BUDGET BILL**

1	Special Fund Appropriation .....	101,412	
2	Federal Fund Appropriation .....	569,482	9,721,127
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by  
6 this program. Authorization is hereby  
7 granted to use these receipts as special  
8 funds for operating expenses in this  
9 program.

## BUDGET BILL

## 1 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## 2 OFFICE OF THE SECRETARY

## 3 S00A20.01 Office of the Secretary

4 Special Fund Appropriation ..... 2,115,038

5 Federal Fund Appropriation ..... 933,565 3,048,603

6 

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## 7 S00A20.02 Maryland Affordable Housing Trust

8 Special Fund Appropriation ..... 3,000,000

## 9 S00A20.03 Office of Management Services

10 Special Fund Appropriation ..... 1,638,394

11 Federal Fund Appropriation ..... 719,799 2,358,193

12 

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## 13 SUMMARY

14 Total Special Fund Appropriation ..... 6,753,432

15 Total Federal Fund Appropriation ..... 1,653,364

16 

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17 Total Appropriation ..... 8,406,796

18 

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## 19 DIVISION OF CREDIT ASSURANCE

## 20 S00A22.01 Maryland Housing Fund

21 Special Fund Appropriation ..... 609,933

## 22 S00A22.02 Asset Management

23 Special Fund Appropriation ..... 1,347,693

24 Federal Fund Appropriation ..... 2,925,542 4,273,235

25 

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## 26 S00A22.03 Maryland Building Codes

27 Special Fund Appropriation ..... 679,934

## 28 SUMMARY

29 Total Special Fund Appropriation ..... 2,637,560

30 Total Federal Fund Appropriation ..... 2,925,542

31 

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32 Total Appropriation ..... 5,563,102

33 

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1 DIVISION OF NEIGHBORHOOD REVITALIZATION

2 S00A24.01 Neighborhood Revitalization

3	General Fund Appropriation .....	1,458,280	
4	Special Fund Appropriation .....	2,256,089	
5	Federal Fund Appropriation .....	10,543,177	14,257,546

6 

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7 S00A24.02 Neighborhood Revitalization – Capital  
8 Appropriation

9	General Fund Appropriation .....	6,500,000	
10	Special Fund Appropriation .....	6,000,000	
11	Federal Fund Appropriation .....	9,000,000	21,500,000

12 

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13 SUMMARY

14	Total General Fund Appropriation .....		7,958,280
15	Total Special Fund Appropriation .....		8,256,089
16	Total Federal Fund Appropriation .....		19,543,177

17 

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18	Total Appropriation .....		35,757,546
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20 DIVISION OF DEVELOPMENT FINANCE

21 S00A25.01 Administration

22	Special Fund Appropriation .....	2,438,965	
23	Federal Fund Appropriation .....	256,102	2,695,067

24 

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25 S00A25.02 Housing Development Program

26	Special Fund Appropriation .....	3,384,877	
27	Federal Fund Appropriation .....	479,567	3,864,444

28 

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29 S00A25.03 Homeownership Programs

30	Special Fund Appropriation .....	2,718,261	
31	Federal Fund Appropriation .....	24,322	2,742,583

32 

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33 S00A25.04 Special Loan Programs

34	Special Fund Appropriation .....	2,504,898	
35	Federal Fund Appropriation .....	3,631,566	6,136,464

36 

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37 Funds are appropriated in other agency  
38 budgets to pay for services provided by

## BUDGET BILL

1 this program. Authorization is hereby  
 2 granted to use these receipts as special  
 3 funds for operating expenses in this  
 4 program.

## 5 S00A25.05 Rental Services Programs

6	General Fund Appropriation .....	1,700,000	
7	Special Fund Appropriation .....	135,000	
8	Federal Fund Appropriation .....	189,978,726	191,813,726

9  
 10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by  
 12 this program. Authorization is hereby  
 13 granted to use these receipts as special  
 14 funds for operating expenses in this  
 15 program.

16 S00A25.07 Rental Housing Programs – Capital  
17 Appropriation

18	General Fund Appropriation .....	2,850,000	
19	Special Fund Appropriation .....	12,650,000	
20	Federal Fund Appropriation .....	4,750,000	20,250,000

22 S00A25.08 Homeownership Programs – Capital  
23 Appropriation

24	General Fund Appropriation .....	900,000	
25	Special Fund Appropriation .....	7,600,000	
26	Federal Fund Appropriation .....	100,000	8,600,000

28 S00A25.09 Special Loan Programs – Capital  
29 Appropriation

30	General Fund Appropriation .....	1,300,000	
31	Special Fund Appropriation .....	6,700,000	
32	Federal Fund Appropriation .....	1,500,000	9,500,000

## 34 SUMMARY

35	Total General Fund Appropriation .....		6,750,000
36	Total Special Fund Appropriation .....		38,132,001
37	Total Federal Fund Appropriation .....		200,720,283

38			
39	Total Appropriation .....		245,602,284

40			
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1 DIVISION OF INFORMATION TECHNOLOGY

2 S00A26.01 Information Technology

3	Special Fund Appropriation .....	1,433,733	
4	Federal Fund Appropriation .....	1,355,429	2,789,162
5		<hr/>	<hr/> <hr/>

6 DIVISION OF FINANCE AND ADMINISTRATION

7 S00A27.01 Finance and Administration

8	General Fund Appropriation .....	10,000	
9	Special Fund Appropriation .....	4,954,902	
10	Federal Fund Appropriation .....	662,463	5,627,365
11		<hr/>	<hr/> <hr/>

12 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

13 S50B01.01 General Administration

14	General Fund Appropriation .....		2,187,000
15			<hr/> <hr/>

## BUDGET BILL

## 1 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

## 2 OFFICE OF THE SECRETARY

## 3 T00A00.01 Secretariat Services

4	General Fund Appropriation .....	2,018,957	
5	Special Fund Appropriation .....	264,381	
6	Federal Fund Appropriation .....	40,085	2,323,423

7

## 8 T00A00.03 Office of the Assistant Attorney

## 9 General

10	General Fund Appropriation .....	92,073	
11	Special Fund Appropriation .....	1,308,838	
12	Federal Fund Appropriation .....	4,398	1,405,309

13

14 T00A00.04 Office of Military Facilities and Federal  
15 Affairs

16	General Fund Appropriation .....	857,719	
17	Federal Fund Appropriation .....	3,869,651	4,727,370

18

## 19 SUMMARY

20	Total General Fund Appropriation .....		2,968,749
21	Total Special Fund Appropriation .....		1,573,219
22	Total Federal Fund Appropriation .....		3,914,134

23

24	Total Appropriation .....		8,456,102
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25

## 26 DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY

## 27 T00B00.01 Office of Administration

28	General Fund Appropriation .....	4,136,387	
29	Special Fund Appropriation .....	857,485	
30	Federal Fund Appropriation .....	135,413	5,129,285

31

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by  
34 this program. Authorization is hereby  
35 granted to use these receipts as special  
36 funds for operating expenses in this  
37 program.

1 DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS

2 T00C00.01 Division of Economic Policy, Research  
3 and Legislative Affairs

4	General Fund Appropriation .....	1,006,177	
5	Special Fund Appropriation .....	116,441	
6	Federal Fund Appropriation .....	8,549	1,131,167
7		<hr/>	<hr/> <hr/>

8 DIVISION OF SMALL BUSINESS DEVELOPMENT

9 T00D00.01 Division of Small Business  
10 Development

11	General Fund Appropriation .....	2,013,934	
12	Special Fund Appropriation .....	244,360	2,258,294
13		<hr/>	<hr/> <hr/>

14 DIVISION OF BUSINESS DEVELOPMENT

15 T00E00.01 Division of Business Development

16	General Fund Appropriation .....	7,450,109	
17	Special Fund Appropriation .....	487,829	7,937,938
18		<hr/>	

19 T00E00.02 Maryland Biotechnology Investment  
20 Tax Credit Reserve Fund

21	General Fund Appropriation .....		6,000,000
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22 T00E00.03 NanoTech Biotechnology Initiative  
23 Funds

24	General Fund Appropriation .....		2,400,000
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25 SUMMARY

26	Total General Fund Appropriation .....		15,850,109
27	Total Special Fund Appropriation .....		487,829
28			<hr/>

29	Total Appropriation .....		16,337,938
30			<hr/> <hr/>

31 DIVISION OF FINANCING PROGRAMS

32 T00F00.01 Assistant Secretary for Financing  
33 Programs

34	Special Fund Appropriation .....		1,721,613
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1	Total Appropriation .....		72,459,931
2			<u><u>72,459,931</u></u>

3 DIVISION OF TOURISM, FILM AND THE ARTS

4	T00G00.01 Assistant Secretary and		
5	Administration		
6	General Fund Appropriation .....		590,777

7	T00G00.02 Office of Tourism Development		
8	General Fund Appropriation .....		5,137,609

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by  
11 this program. Authorization is hereby  
12 granted to use these receipts as special  
13 funds for operating expenses in this  
14 program.

15	T00G00.03 Maryland Tourism Board		
16	General Fund Appropriation.....	7,000,000	
17	Special Fund Appropriation .....	600,000	7,600,000
18		<u>7,600,000</u>	

19	T00G00.04 Maryland Film Office		
20	General Fund Appropriation .....		677,887

21	T00G00.05 Maryland State Arts Council		
22	General Fund Appropriation .....	16,475,167	
23	Special Fund Appropriation .....	400,000	
24	Federal Fund Appropriation .....	635,006	17,510,173
25		<u>17,510,173</u>	

26	T00G00.06 Film Production Wage Credit Program		
27	General Fund Appropriation .....		4,000,000

28 SUMMARY

29	Total General Fund Appropriation .....		33,881,440
30	Total Special Fund Appropriation .....		1,000,000
31	Total Federal Fund Appropriation .....		635,006
32			<u><u>35,516,446</u></u>

33	Total Appropriation .....		35,516,446
34			<u><u>35,516,446</u></u>

35 DIVISION OF REGIONAL DEVELOPMENT

**BUDGET BILL**

1	T00I00.01 Division of Regional Development		
2	General Fund Appropriation .....	3,989,958	
3	Special Fund Appropriation .....	97,778	4,087,736
4		<hr/>	<hr/> <hr/>
5	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION		
6	T50T01.01 Technology Development, Transfer and		
7	Commercialization		
8	General Fund Appropriation .....		4,792,000
9	T50T01.03 Maryland Stem Cell Research Fund		
10	General Fund Appropriation .....		23,000,000
11	SUMMARY		
12	Total General Fund Appropriation .....		27,792,000
13			<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	1,238,901	
5	Special Fund Appropriation .....	155,103	
6	Federal Fund Appropriation .....	347,505	1,741,509
7			<hr/>
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	General Fund Appropriation .....	5,180,000	
11	Special Fund Appropriation .....	28,920,000	
12	Federal Fund Appropriation .....	25,900,000	60,000,000
13			<hr/>
14	U00A01.04 Capital Appropriation – Hazardous		
15	Substance Clean-Up Program		
16	General Fund Appropriation .....		1,000,000
17	U00A01.05 Capital Appropriation – Drinking		
18	Water Revolving Loan Fund		
19	General Fund Appropriation .....	2,265,000	
20	Special Fund Appropriation .....	4,000,000	
21	Federal Fund Appropriation .....	7,814,000	14,079,000
22			<hr/>
23	U00A01.11 Capital Appropriation – Bay		
24	Restoration Fund – Wastewater		
25	Special Fund Appropriation .....		73,000,000
26	U00A01.12 Capital Appropriation – Bay		
27	Restoration Fund – Septic Systems		
28	Special Fund Appropriation .....		6,000,000
29			
	SUMMARY		
30	Total General Fund Appropriation .....		9,683,901
31	Total Special Fund Appropriation .....		112,075,103
32	Total Federal Fund Appropriation .....		34,061,505
33			<hr/>
34	Total Appropriation .....		155,820,509
35			<hr/> <hr/>

ADMINISTRATIVE SERVICES ADMINISTRATION

**BUDGET BILL**

1	U00A02.02 Administrative Services		
2	Administration		
3	General Fund Appropriation .....	5,426,764	
4	Special Fund Appropriation .....	1,402,121	
5	Federal Fund Appropriation .....	1,021,916	7,850,801
6		<hr/>	<hr/> <hr/>

7 **WATER MANAGEMENT ADMINISTRATION**

8	U00A04.01 Water Management Administration		
9	General Fund Appropriation .....	15,088,006	
10	Special Fund Appropriation .....	6,154,794	
11	Federal Fund Appropriation .....	11,291,994	32,534,794
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by  
 15 this program. Authorization is hereby  
 16 granted to use these receipts as special  
 17 funds for operating expenses in this  
 18 program.

19 **SCIENCE SERVICES ADMINISTRATION**

20	U00A05.01 Science Services Administration		
21	General Fund Appropriation .....	7,124,798	
22	Special Fund Appropriation .....	617,243	
23	Federal Fund Appropriation .....	6,292,197	14,034,238
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by  
 27 this program. Authorization is hereby  
 28 granted to use these receipts as special  
 29 funds for operating expenses in this  
 30 program.

31 **WASTE MANAGEMENT ADMINISTRATION**

32	U00A06.01 Waste Management Administration		
33	General Fund Appropriation .....	3,404,706	
34	Special Fund Appropriation .....	18,743,774	
35	Federal Fund Appropriation .....	6,797,000	28,945,480
36		<hr/>	<hr/> <hr/>

37 Funds are appropriated in other agency  
 38 budgets to pay for services provided by  
 39 this program. Authorization is hereby



1 granted to use these receipts as special  
2 funds for operating expenses in this  
3 program.

4 AIR AND RADIATION MANAGEMENT ADMINISTRATION

5 U00A07.01 Air and Radiation Management  
6 Administration

7	General Fund Appropriation .....	4,244,567	
8	Special Fund Appropriation .....	4,954,766	
9	Federal Fund Appropriation .....	3,305,012	12,504,345

10 

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11 Funds are appropriated in other agency  
12 budgets to pay for services provided by  
13 this program. Authorization is hereby  
14 granted to use these receipts as special  
15 funds for operating expenses in this  
16 program.

17 COORDINATING OFFICES

18 U00A10.01 Coordinating Offices

19	General Fund Appropriation .....	4,103,749	
20	Special Fund Appropriation .....	17,002,079	
21	Federal Fund Appropriation .....	2,507,783	23,613,611

22 

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23 Funds are appropriated in other agency  
24 budgets to pay for services provided by  
25 this program. Authorization is hereby  
26 granted to use these receipts as special  
27 funds for operating expenses in this  
28 program.

29 U00A10.02 Major Information Technology  
30 Development Projects

31	Federal Fund Appropriation .....		73,750
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32 SUMMARY

33	Total General Fund Appropriation .....		4,103,749
34	Total Special Fund Appropriation .....		17,002,079
35	Total Federal Fund Appropriation .....		2,581,533

36 

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1	Total Appropriation .....	23,687,361
2		<u><u>23,687,361</u></u>

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation .....	1,996,469	
Special Fund Appropriation .....	6,000	2,002,469

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation .....	32,238,634	
Special Fund Appropriation .....	45,000	
Federal Fund Appropriation .....	442,851	32,726,485

RESIDENTIAL OPERATIONS

V00E01.01 Residential Services

General Fund Appropriation .....		1,261,085
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V00E01.02 Residential Contractual

General Fund Appropriation .....	30,892,394	
Federal Fund Appropriation .....	4,224,000	35,116,394

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

V00E01.03 Baltimore City Juvenile Justice Center

General Fund Appropriation .....	14,440,436	
Special Fund Appropriation .....	20,000	14,460,436

V00E01.04 William Donald Schaefer House

General Fund Appropriation .....	1,091,044	
Special Fund Appropriation .....	3,000	1,094,044

V00E01.05 Maryland Youth Residence Center

General Fund Appropriation .....	1,929,283	
Special Fund Appropriation .....	5,000	1,934,283

**BUDGET BILL**

V00E01.09 J. DeWeese Carter Center			
1	General Fund Appropriation .....	1,483,574	
2	Special Fund Appropriation .....	8,000	1,491,574
3		<hr/>	
V00E01.10 Lower Eastern Shore Children's			
4	Center		
5	General Fund Appropriation .....	2,572,347	
6	Special Fund Appropriation .....	1,000	2,573,347
7		<hr/>	
8			
V00E01.11 Cheltenham Youth Facility			
9	General Fund Appropriation .....	11,007,825	
10	Special Fund Appropriation .....	50,000	11,057,825
11		<hr/>	
12			
V00E01.12 Thomas J. S. Waxter Children's			
13	Center		
14	General Fund Appropriation .....	3,910,079	
15	Special Fund Appropriation .....	15,000	3,925,079
16		<hr/>	
17			
V00E01.13 Charles H. Hickey School			
18	General Fund Appropriation .....	9,482,972	
19	Special Fund Appropriation .....	5,000	9,487,972
20		<hr/>	
21			
V00E01.20 Residential Operations			
22	General Fund Appropriation .....	6,792,705	
23	Federal Fund Appropriation .....	204,924	6,997,629
24		<hr/>	
25			

**SUMMARY**

26			
27	Total General Fund Appropriation .....		84,863,744
28	Total Special Fund Appropriation .....		107,000
29	Total Federal Fund Appropriation .....		4,428,924
30			<hr/>
31	Total Appropriation .....		89,399,668
32			<hr/> <hr/>

**HEALTH SERVICES DIVISION**

V00E02.01 Health Services Division			
34	General Fund Appropriation .....	12,279,188	
35	Federal Fund Appropriation .....	608,107	12,887,295
36		<hr/>	
37			

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by  
 3 this program. Authorization is hereby  
 4 granted to use these receipts as special  
 5 funds for operating expenses in this  
 6 program.

7	V00E02.02 Behavioral Health Services Division		
8	General Fund Appropriation .....	10,416,450	
9	Federal Fund Appropriation .....	262,800	10,679,250
10		<hr/>	
11	SUMMARY		
12	Total General Fund Appropriation .....		22,695,638
13	Total Federal Fund Appropriation .....		870,907
14			<hr/>
15	Total Appropriation .....		23,566,545
16			<hr/> <hr/>

17 COMMUNITY SERVICES SUPERVISION

18	V00E03.01 Community Services Supervision		
19	General Fund Appropriation .....	61,335,087	
20	Federal Fund Appropriation .....	2,045,744	63,380,831
21		<hr/>	<hr/> <hr/>

22 WESTERN REGIONAL OPERATIONS

23	V00F03.01 Region Administration		
24	General Fund Appropriation .....	2,555,978	
25	Special Fund Appropriation .....	45,000	2,600,978
26		<hr/>	
27	V00F03.02 Contracted Residential		
28	General Fund Appropriation .....	15,418,799	
29	Federal Fund Appropriation .....	2,276,000	17,694,799
30		<hr/>	
31	V00F03.03 Community Services		
32	General Fund Appropriation .....	15,003,956	
33	Federal Fund Appropriation .....	433,551	15,437,507
34		<hr/>	
35	V00F03.04 Green Ridge Regional Youth Center		
36	General Fund Appropriation .....	2,159,071	

**BUDGET BILL**

1	Federal Fund Appropriation .....	40,000	2,199,071
2		<hr/>	
3	V00F03.05 Western Maryland Children's Center		
4	General Fund Appropriation .....	2,868,022	
5	Federal Fund Appropriation .....	50,000	2,918,022
6		<hr/>	
7	V00F03.06 Statewide Youth Centers		
8	General Fund Appropriation .....	7,871,906	
9	Federal Fund Appropriation .....	130,000	8,001,906
10		<hr/>	
11	V00F03.07 Alfred D. Noyes Children's Center		
12	General Fund Appropriation .....	4,652,851	
13	Federal Fund Appropriation .....	70,000	4,722,851
14		<hr/>	
15	V00F03.08 Victor Cullen Academy		
16	General Fund Appropriation .....		6,183,152
17	V00F03.09 Residential Support		
18	General Fund Appropriation .....	5,655,624	
19	Federal Fund Appropriation .....	901,341	6,556,965
20		<hr/>	
21	<b>SUMMARY</b>		
22	Total General Fund Appropriation .....		62,369,359
23	Total Special Fund Appropriation .....		45,000
24	Total Federal Fund Appropriation .....		3,900,892
25			<hr/>
26	Total Appropriation .....		66,315,251
27			<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

1			
2			
3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation .....		11,133,191
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation .....	91,622,084	
7	Special Fund Appropriation .....	67,563,713	159,185,797
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	W00A01.03 Homeland Security and Investigation		
16	Bureau		
17	General Fund Appropriation .....	29,754,383	
18	Special Fund Appropriation .....	239,921	
19	Federal Fund Appropriation .....	485,290	30,479,594
20		<hr/>	
21	W00A01.04 Support Services Bureau		
22	General Fund Appropriation .....	51,832,227	
23	Special Fund Appropriation .....	200,000	
24	Federal Fund Appropriation .....	2,183,144	54,215,371
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	W00A01.05 State Aid for Police Protection Fund		
33	General Fund Appropriation .....		66,435,967
34	W00A01.07 Local Aid – Law Enforcement Grants		
35	Special Fund Appropriation .....		599,973
36	W00A01.08 Vehicle Theft Prevention Council		
37	Special Fund Appropriation .....		2,499,929





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**PUBLIC DEBT**

2 X00A00.01 Redemption and Interest on State

3 Bonds

4 Special Fund Appropriation .....

744,809,579

5

744,809,579

**BUDGET BILL**

1		STATE RESERVE FUND	
2	Y01A01.01 Revenue Stabilization Account		
3	General Fund Appropriation .....		146,543,342
4			<hr/> <hr/>
5	Y01A02.01 Dedicated Purpose Account		
6	General Fund Appropriation .....		85,000,000
7	Maryland Transportation		
8	Authority .....	85,000,000	
9			<hr/> <hr/>

1 MARYLAND DEPARTMENT OF DISABILITIES

2 2008 Deficiency Appropriation

3 D12A02.01 General Administration

4 To become available immediately upon  
5 passage of this budget to supplement the  
6 appropriation for fiscal year 2008 to  
7 provide funds for the Technology  
8 Assistance Program.

9 Federal Fund Appropriation ..... 60,000  
10 60,000

11 MARYLAND ENERGY ADMINISTRATION

12 2008 Deficiency Appropriation

13 D13A13.01 General Administration

14 To become available immediately upon  
15 passage of this budget to supplement the  
16 appropriation for fiscal year 2008 to  
17 provide funds for energy efficiency  
18 programs.

19 Special Fund Appropriation ..... 1,000,000  
20 1,000,000

21 D13A13.02 Community Energy Loan Program –  
22 Capital Appropriation

23 To become available immediately upon  
24 passage of this budget to supplement the  
25 appropriation for fiscal year 2008 to  
26 provide funds for loans for energy  
27 efficiency programs.

28 Special Fund Appropriation ..... 500,000  
29 500,000

30 D13A13.03 State Agency Loan Program – Capital  
31 Appropriation

32 To become available immediately upon  
33 passage of this budget to supplement the  
34 appropriation for fiscal year 2008 to  
35 provide funds for loans for energy  
36 efficiency programs for State agencies.

37 Special Fund Appropriation ..... 500,000

BUDGET BILL

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EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

2008 Deficiency Appropriation

D15A05.16 Governor’s Office of Crime Control and Prevention

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to the State’s Attorneys’ Coordination Council for enhanced services to victims and witnesses to better facilitate their participation in criminal proceedings.

Special Fund Appropriation ..... 350,569

MARYLAND STADIUM AUTHORITY

2008 Deficiency Appropriation

D28A03.55 Baltimore Convention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for the State’s share of the Baltimore City Convention Center’s fiscal year 2007 operating deficit.

General Fund Appropriation ..... 270,557

MILITARY DEPARTMENT

2008 Deficiency Appropriation

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to offset the increased share of federal funds being distributed to local



1	General Fund Appropriation .....	664,000
2		<hr/> <hr/>
3	E50C00.08 Property Tax Credit Programs	
4	To become available immediately upon	
5	passage of this budget to supplement the	
6	appropriation for fiscal year 2008 to	
7	provide funds to implement the new law	
8	that requires homeowners to file	
9	applications with SDAT to qualify for the	
10	Homestead Property Tax Credit.	
11	Special Fund Appropriation .....	388,517
12		<hr/> <hr/>
13	E50C00.10 Charter Unit	
14	To become available immediately upon	
15	passage of this budget to supplement the	
16	appropriation for fiscal year 2008 to	
17	provide funds to implement the new	
18	Ground Rent Program, which requires	
19	SDAT to maintain an on-line registry of	
20	properties that are subject to ground	
21	leases.	
22	Special Fund Appropriation .....	154,400
23		<hr/> <hr/>
24	<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>	
25	2008 Deficiency Appropriation	
26	<b>OFFICE OF THE SECRETARY</b>	
27	F10A01.03 Central Collection Unit	
28	To become available immediately upon	
29	passage of this budget to supplement the	
30	appropriation for fiscal year 2008 to	
31	provide funds for postage to notify	
32	individuals in writing that their federal	
33	vendor payments are subject to offset by	
34	the U.S. Treasury to satisfy State debts.	
35	Special Fund Appropriation .....	330,000
36		<hr/> <hr/>
37	<b>OFFICE OF PERSONNEL SERVICES AND BENEFITS</b>	



1	Special Fund Appropriation .....	363,581
2		<hr/> <hr/>
3	J00H01.02 Bus Operations	
4	To become available immediately upon	
5	passage of this budget to supplement the	
6	appropriation for fiscal year 2008 to	
7	provide funds for bus operations in the	
8	Baltimore Metropolitan area. These	
9	expenditures will provide needed security	
10	maintenance and meet increasing fuel	
11	costs for core bus service.	
12	Special Fund Appropriation .....	1,148,132
13		<hr/> <hr/>
14	J00H01.02 Bus Operations	
15	To become available immediately upon	
16	passage of this budget to supplement the	
17	appropriation for fiscal year 2008 to	
18	provide funds for the MTA Mobility	
19	Program and its relocation of reservation	
20	operations to Patterson Avenue.	
21	Special Fund Appropriation .....	8,231,498
22		<hr/> <hr/>
23	J00H01.02 Bus Operations	
24	To become available immediately upon	
25	passage of this budget to supplement the	
26	appropriation for fiscal year 2008 to	
27	provide funds for union contract increases.	
28	These contracts are negotiated each fall	
29	and the exact amounts needed for fiscal	
30	year 2008 could not be predicted when the	
31	budget was prepared.	
32	Special Fund Appropriation .....	6,001,558
33		<hr/> <hr/>
34	J00H01.04 Rail Operations	
35	To become available immediately upon	
36	passage of this budget to supplement the	
37	appropriation for fiscal year 2008 to	
38	provide funds for increased fixed fees	
39	associated with CSX's executed contract,	
40	increased maintenance of MARC	





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MARYLAND PARK SERVICE

K00A04.01 Statewide Operation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for the Maryland Conservation Corps program.

Federal Fund Appropriation ..... 217,400

K00A04.06 Revenue Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for the operation of the Maryland Park Service Concession Program.

Special Fund Appropriation ..... 149,500

CAPITAL GRANTS AND LOAN ADMINISTRATION

K00A05.10 Outdoor Recreation Land Loan

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for designing the building and site improvements at the Harriet Tubman Underground Railroad State Park in Dorchester County. The appropriation for Department of Natural Resources Capital Improvements will increase by \$1.6 million, and the appropriation for the State portion of POS land acquisition funds will decrease by \$1.6 million.

Special Fund Appropriation, provided that \$1,600,000 originally appropriated for State land acquisition projects in FY 2008 shall not be used for that purpose ..... 0











## BUDGET BILL

1	M00M09.01 Services and Institutional Operations	
2	To become available immediately upon	
3	passage of this budget to supplement the	
4	appropriation for fiscal year 2008 to	
5	provide funds to cover the Intermediate	
6	Care Facility for the Mentally Retarded	
7	provider fee on State Residential Centers.	
8	General Fund Appropriation .....	26,039
9		<hr/> <hr/>
10	DEPARTMENT OF HUMAN RESOURCES	
11	2008 Deficiency Appropriation	
12	COMMUNITY SERVICES ADMINISTRATION	
13	N00C01.04 Legal Services	
14	To become available immediately upon	
15	passage of this budget to supplement the	
16	appropriation for fiscal year 2008 to	
17	provide funds for legal services for	
18	Children In Need of Assistance (CINA)	
19	and Termination of Parental Right (TPR)	
20	program contracts.	
21	General Fund Appropriation .....	3,700,000
22	Federal Fund Appropriation .....	1,900,000
23		
24	Total Appropriation	<hr/> 5,600,000 <hr/> <hr/>
25		
26	N00C01.12 Office of Home Energy Programs	
27	To become available immediately upon	
28	passage of this budget to supplement the	
29	appropriation for fiscal year 2008 to	
30	provide funds for the Electric Universal	
31	Service Program (EUSP) to offset the rise	
32	of electricity costs for low-income	
33	Marylanders.	
34	General Fund Appropriation .....	4,943,000
35		<hr/> <hr/>
36	N00C01.12 Office of Home Energy Programs	
37	To become available immediately upon	
38	passage of this budget to supplement the	
39	appropriation for fiscal year 2008 to	









**BUDGET BILL**

1 in the Drinking Driver Monitoring  
2 Program fees.

3	General Fund Appropriation .....	1,500,000
4	Special Fund Appropriation .....	-1,500,000
5		<hr/>
6	Total Appropriation	0
7		<hr/> <hr/>

8 **PATUXENT INSTITUTION**

9 Q00D00.01 Services and Institutional Operations  
10 To become available immediately upon  
11 passage of this budget to supplement the  
12 appropriation for fiscal year 2008 to  
13 provide funds for overtime costs.

14	General Fund Appropriation .....	795,584
15		<hr/> <hr/>

16 **DIVISION OF PRETRIAL DETENTION AND SERVICES**

17 Q00P00.03 Baltimore City Detention Center  
18 To become available immediately upon  
19 passage of this budget to supplement the  
20 appropriation for fiscal year 2008 to  
21 provide funds for overtime costs.

22	General Fund Appropriation .....	1,063,191
23		<hr/> <hr/>

24 **SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION**25 **2008 Deficiency Appropriation**

26 R75T00.01 Support for State Operated Institutions  
27 of Higher Education  
28 To become available immediately upon  
29 passage of this budget to supplement the  
30 appropriation for fiscal year 2008 to  
31 provide funds to Baltimore City  
32 Community College for the purchase of  
33 land surrounding the campus in order to  
34 expand capacity.

35	General Fund Appropriation .....	750,000
36		<hr/> <hr/>







## BUDGET BILL

1	appropriation for fiscal year 2008 to	
2	provide additional funds for residential	
3	per–diem placements.	
4	General Fund Appropriation .....	4,275,000
5		<hr/> <hr/>
6	V00F03.05 Western Maryland Children’s Center	
7	To become available immediately upon	
8	passage of this budget to supplement the	
9	appropriation for fiscal year 2008 to	
10	provide funds for overtime expenses at the	
11	Western Maryland Children’s Center and	
12	other Department of Juvenile Services	
13	facilities. Portions of this appropriation	
14	shall be transferred by budget amendment	
15	to other programs within Western	
16	Regional Operations.	
17	General Fund Appropriation .....	550,000
18		<hr/> <hr/>
19	V00F03.08 Victor Cullen Academy	
20	To become available immediately upon	
21	passage of this budget to supplement the	
22	appropriation for fiscal year 2008 to	
23	provide funds for start–up and operational	
24	costs for reopening a secure committed	
25	residential treatment center at Victor	
26	Cullen Academy in Frederick County.	
27	General Fund Appropriation .....	2,800,000
28		<hr/> <hr/>
29	V00F03.09 Residential Support	
30	To become available immediately upon	
31	passage of this budget to supplement the	
32	appropriation for fiscal year 2008 to	
33	provide funds for start–up and operational	
34	costs for reopening a secure committed	
35	residential treatment center at Victor	
36	Cullen Academy in Frederick County.	
37	General Fund Appropriation .....	500,000
38		<hr/> <hr/>
39	DEPARTMENT OF STATE POLICE	





**BUDGET BILL**

1 programs and campuses under each institutional board's jurisdiction without the  
2 approval of the Secretary, as provided in Section 15-105 of the Education Article.

3 (d) To prescribe procedures and forms for carrying out the above provisions.

4 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with  
5 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of  
6 Maryland, it is the intention of the General Assembly to include herein a listing of  
7 nonclassified flat rate or per diem positions by unit of State government, job  
8 classification, the number in each job classification and the amount proposed for each  
9 classification. The Chief Judge of the Court of Appeals may make adjustments to  
10 positions contained in the Judicial portion of this section (including judges) that are  
11 impacted by changes in salary plans or by salary actions in the executive agencies. The  
12 salaries below do not include the proposed fiscal year 2009 adjustment for positions  
13 eligible for the cost of living allowance (COLA). Eligible positions in this section will  
14 receive the COLA according to the same schedule as positions in the Standard Pay  
15 Plan.

16 **JUDICIARY**

17	Chief Judge, Court of Appeals	1	181,352
18	Judge, Court of Appeals (@ 162,352)	6	974,112
19	Chief Judge, Court of Special Appeals	1	152,552
20	Judge, Court of Special Appeals (@ 149,552)	12	1,794,624
21	Judge, Circuit Court (@ 140,352)	153	21,473,856
22	Chief Judge, District Court of Maryland	1	149,552
23	Judge, District Court (@ 127,252)	111	14,124,972
24	Judiciary Clerk of Court A (@ 98,500)	5	492,500
25	Judiciary Clerk of Court B (@ 96,750)	6	580,500
26	Judiciary Clerk of Court C (@ 95,600)	6	573,600
27	Judiciary Clerk of Court D (@ 92,600)	7	648,200

28 **OFFICE OF THE PUBLIC DEFENDER**

29	Public Defender	1	140,352
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30 **OFFICE OF THE ATTORNEY GENERAL**

31	Attorney General	1	125,000
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32 **OFFICE OF THE STATE PROSECUTOR**

33	State Prosecutor	1	140,352
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34 **PUBLIC SERVICE COMMISSION**

35	Commissioner (@ 127,500)	4	510,000
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1	WORKERS' COMPENSATION COMMISSION		
2	Chairman	1	128,952
3	Commissioner (@ 127,252)	9	1,145,268
4	EXECUTIVE DEPARTMENT – GOVERNOR		
5	Governor	1	150,000
6	Lieutenant Governor	1	125,000
7	SECRETARY OF STATE		
8	Secretary of State	1	87,500
9	MARYLAND STATE BOARD OF CONTRACT APPEALS		
10	Chairman	1	114,185
11	Member	1	102,988
12	Member	1	102,988
13	MARYLAND INSTITUTE FOR EMERGENCY		
14	MEDICAL SERVICES SYSTEMS		
15	EMS Executive Director	1	233,498
16	MARYLAND INSURANCE ADMINISTRATION		
17	Associate Deputy Commissioner	1	120,558
18	OFFICE OF THE COMPTROLLER		
19	Comptroller	1	125,000
20	STATE TREASURER'S OFFICE		
21	Treasurer	1	125,000
22	MARYLAND DEPARTMENT OF TRANSPORTATION		
23	State Highway Administration		
24	State Highway Administrator	1	156,723
25	Maryland Port Administration		
26	Executive Director	1	252,000
27	Deputy Executive Director, Development and		
28	Administration	1	148,569

**BUDGET BILL**

1	Director, Operations	1	133,204
2	Director, Marketing	1	124,923
3	CFO and Treasurer (MIT)	1	115,571
4	Director, Maritime Commercial Management	1	113,453
5	Director, Engineering	1	114,549
6	Deputy Director, Marketing	1	99,412
7	Director, Planning and Environment	1	97,503
8	Director, Security	1	103,428
9	Deputy Director, Harbor Development	1	96,906
10	Manager, South America and Latin America Trade		
11	Development	1	88,394
12	Maryland Transit Administration		
13	Maryland Transit Administrator	1	179,500
14	Senior Deputy Administrator, Transit Operations	1	120,000
15	Executive Director of Safety and Risk Management	1	127,408
16	Maryland Aviation Administration		
17	Executive Director	1	256,428
18	Deputy Executive Director, Facilities Development and		
19	Engineering	1	131,876
20	Deputy Executive Director, Operations, Public Safety		
21	and Security	1	131,876
22	Director, Engineering and Construction Management	1	130,841
23	Deputy Executive Director, Maintenance, Utilities and		
24	Terminal Services	1	120,488
25	Deputy Executive Director, Airport Technologies and		
26	Community Affairs	1	120,488
27	Deputy Executive Director, Business Management and		
28	Administration	1	131,876
29	Director, Planning and Environmental Services	1	119,453
30	Director, Commercial Management	1	119,450
31	Director, Airport Marketing and Air Service		
32	Development	1	119,453
33	Director, Regional Aviation Assistance	1	82,008
34	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
35	Alcohol and Drug Abuse Administration		
36	Special Assistant to the Secretary for Drug Policy	1	120,646
37	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
38	Maryland Parole Commission		

1	Chairman	1	97,389
2	Member (@ 86,192)	9	775,728

PUBLIC EDUCATION

State Department of Education – Headquarters

5	State Superintendent of Schools	1	195,000
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6 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an  
7 office of profit within the meaning of Article 35 of the Declaration of Rights,  
8 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second  
9 office within the meaning of Article 35 of the Declaration of Rights, Constitution of  
10 Maryland, then no compensation or other emolument, except expenses incurred in  
11 connection with attendance at hearings, meetings, field trips, and working sessions,  
12 shall be paid from any funds appropriated by this bill to that person for any services in  
13 connection with the second office.

14 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received  
15 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article  
16 may be expended by approved budget amendment.

17 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by  
18 this bill may be transferred among programs in accordance with the procedure  
19 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and  
20 Procurement Article.

21 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise  
22 provided, amounts received from sources estimated or calculated upon in the budget in  
23 excess of the estimates for any special or federal fund appropriations listed in this bill  
24 may be made available by approved budget amendment.

25 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby  
26 granted to transfer by budget amendment General Fund amounts for the operations of  
27 State office buildings and facilities to the budgets of the various agencies and  
28 departments occupying the buildings.

29 SECTION 9. AND BE IT FURTHER ENACTED, That \$8,000,000 is  
30 appropriated in the various agency budgets for tort claims (including motor vehicles)  
31 under the provisions of the State Government Article, Title 12, Subtitle 1, the  
32 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State  
33 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets  
34 for tort claims but unexpended, are the only funds available to make payments under  
35 the provisions of the MTCA.

36 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,  
37 paid from the State Insurance Trust Fund, are limited hereby and by State

1           Treasurer's regulations to payments of no more than \$200,000 to a single  
2           claimant for injuries arising from a single incident or occurrence.

3           (B)    Tort claims for incidents or occurrences occurring after July 1, 1996, and  
4           before October 1, 1999, paid from the State Insurance Trust Fund, are limited  
5           hereby and by State Treasurer's regulations to payments of no more than  
6           \$100,000 to a single claimant for injuries arising from a single incident or  
7           occurrence.

8           (C)    Tort claims for incidents or occurrences resulting in death on or after July  
9           1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are  
10          limited hereby and by State Treasurer's regulations to payments of no more  
11          than \$75,000 to a single claimant. All other tort claims occurring on or after  
12          July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust  
13          Fund, are limited hereby and by State Treasurer's regulations to payments of  
14          no more than \$50,000 to a single claimant for injuries arising from a single  
15          incident or occurrence.

16          (D)    Tort claims for incidents or occurrences occurring prior to July 1, 1994,  
17          paid from the State Insurance Trust Fund, are limited hereby and by State  
18          Treasurer's regulations to payments of no more than \$50,000 to a single  
19          claimant for injuries arising from a single incident or occurrence.

20                SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
21                granted to transfer by budget amendment General Fund amounts, budgeted to the  
22                various State agency programs and subprograms which comprise the indirect cost  
23                pools under the Statewide Indirect Cost Plan, from the State agencies providing such  
24                services to the State agencies receiving the services. It is further authorized that  
25                receipts by the State agencies providing such services from charges for the indirect  
26                services may be used as special funds for operating expenses of the indirect cost pools.

27                SECTION 11. AND BE IT FURTHER ENACTED, That certain funds  
28                appropriated to the various State agency programs and subprograms in Comptroller  
29                object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay  
30                for services provided by the Comptroller of the Treasury, Data Processing Division,  
31                Computer Center Operations (E00A10.01) consistent with the reimbursement  
32                schedule provided for in the supporting budget documents. The expenditure or  
33                transfer of these funds for other purposes requires the prior approval of the Secretary  
34                of Budget and Management. Notwithstanding any other provision of law, the  
35                Secretary of Budget and Management may transfer amounts appropriated in  
36                Comptroller object 0882 between State departments and agencies by approved budget  
37                amendment in fiscal year 2009.

38                SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–  
39                102 of the State Personnel and Pensions Article, the salary schedule for the executive  
40                pay plan during fiscal year 2009 shall be as set forth below. Adjustments to the salary  
41                schedule may be made during the fiscal year in accordance with the provisions of  
42                Sections 8–108 and 8–109 of the State Personnel and Pensions Article.

1 Notwithstanding the inclusion of salaries for positions which are determined by  
 2 agencies with independent salary setting authority in the salary schedule set forth  
 3 below, such salaries may be adjusted during the fiscal year in accordance with such  
 4 salary setting authority. The salaries below do not include the proposed fiscal year  
 5 2009 adjustment for positions eligible for the cost of living allowance (COLA).  
 6 Positions in this section will receive the COLA according to the same schedule as  
 7 positions in the Standard Pay Plan. The salaries presented may be off by \$1 due to  
 8 rounding.

9 Fiscal 2009  
 10 Executive Salary Schedule

11		Scale	Minimum	Maximum
12	ES 4	9904	73,145	97,527
13	ES 5	9905	78,588	104,843
14	ES 6	9906	84,471	112,745
15	ES 7	9907	90,823	121,282
16	ES 8	9908	97,683	130,501
17	ES 9	9909	105,094	140,460
18	ES 10	9910	113,094	151,210
19	ES 11	9911	121,740	162,825
20	EX 91	9991	140,000	235,000

21			FY 2009
22	Classification Title	Scale	Allowance

23 OFFICE OF THE PUBLIC DEFENDER

24	Deputy Public Defender	9909	127,675
25	Executive VI	9906	103,552

26 OFFICE OF THE ATTORNEY GENERAL

27	Deputy Attorney General	9909	140,460
28	Deputy Attorney General	9909	140,460
29	Senior Executive Associate Attorney General	9908	130,501
30	Senior Executive Associate Attorney General	9908	130,501
31	Senior Executive Associate Attorney General	9908	130,501

32 PUBLIC SERVICE COMMISSION

33	Chair	9991	188,700
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34 OFFICE OF THE PEOPLE'S COUNSEL

35	People's Counsel	9906	100,551
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## BUDGET BILL

1	SUBSEQUENT INJURY FUND		
2	Executive Director	9905	104,843
3	UNINSURED EMPLOYERS' FUND		
4	Executive Director	9905	104,843
5	EXECUTIVE DEPARTMENT – GOVERNOR		
6	Executive Chief of Staff	9991	153,000
7	Executive Aide XI	9911	153,000
8	Executive Aide XI	9911	121,740
9	Executive Aide X	9910	147,900
10	Executive Aide X	9910	147,900
11	Executive Aide X	9910	140,889
12	Executive Aide IX	9909	132,600
13	Executive Aide IX	9909	129,540
14	Executive Aide IX	9909	127,500
15	Executive Aide IX	9909	105,094
16	Executive Aide VIII	9908	122,400
17	Executive Aide VIII	9908	117,300
18	Executive Aide VIII	9908	112,200
19	DEPARTMENT OF DISABILITIES		
20	Secretary	9909	119,645
21	Deputy Secretary	9906	107,075
22	MARYLAND ENERGY ADMINISTRATION		
23	Executive Aide VIII	9908	127,500
24	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
25	Executive Aide IX	9909	127,500
26	Executive Aide VII	9907	117,300
27	GOVERNOR'S OFFICE FOR CHILDREN		
28	Executive Aide VIII	9908	115,000
29	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
30	Executive VII	9907	117,249
31	DEPARTMENT OF AGING		



**BUDGET BILL**

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1	Secretary	9909	122,400
2	Deputy Secretary	9906	91,800
3	COMMISSION ON HUMAN RELATIONS		
4	Executive Director	9906	108,528
5	Deputy Director	9904	92,181
6	STATE BOARD OF ELECTIONS		
7	State Administrator of Elections	9905	100,211
8	DEPARTMENT OF PLANNING		
9	Secretary	9909	122,400
10	Deputy Director	9906	112,745
11	Executive V	9905	101,058
12	MILITARY DEPARTMENT		
13	Military Department Operations and Maintenance		
14	The Adjutant General	9908	124,816
15	Assistant Adjutant General	9906	112,745
16	Assistant Adjutant General	9906	112,745
17	Executive VI	9906	112,745
18	DEPARTMENT OF VETERANS AFFAIRS		
19	Secretary	9905	101,490
20	STATE ARCHIVES		
21	State Archivist	9906	120,638
22	MARYLAND INSURANCE ADMINISTRATION		
23	Executive Aide XI	9911	153,000
24	Deputy Insurance Commissioner	9907	121,282
25	OFFICE OF ADMINISTRATIVE HEARINGS		
26	Chief Administrative Law Judge	9907	109,954
27	COMPTROLLER OF MARYLAND		
28	Office of the Comptroller		

**BUDGET BILL**

1	Chief Deputy Comptroller	9910	151,210
2	Executive Aide X	9910	151,210
3	Executive Aide X	9910	151,210
4	Assistant State Comptroller V	9905	102,000
5	Assistant State Comptroller V	9905	91,716
6	Assistant State Comptroller IV	9904	91,800
7	General Accounting Division		
8	Assistant State Comptroller VII	9907	121,282
9	Bureau of Revenue Estimates		
10	Assistant State Comptroller VII	9907	108,681
11	Revenue Administration Division		
12	Assistant State Comptroller VII	9907	114,240
13	Compliance Division		
14	Assistant State Comptroller VII	9907	114,240
15	Central Payroll Bureau		
16	Assistant State Comptroller V	9905	102,852
17	Information Technology Division		
18	Assistant State Comptroller VII	9907	114,750
19	STATE TREASURER'S OFFICE		
20	Chief Deputy Treasurer	9908	119,606
21	Executive VI	9906	97,308
22	Executive V	9905	104,843
23	Executive V	9905	102,159
24	Executive V	9905	101,564
25	Executive V	9905	97,363
26	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
27	Director	9908	118,457
28	Deputy Director	9906	108,044
29	Executive V	9905	104,354
30	Executive IV	9904	86,625



**BUDGET BILL**

1	Executive V	9905	91,716
2	Office of Procurement and Logistics		
3	Executive V	9905	96,846
4	Office of Real Estate		
5	Executive V	9905	91,716
6	Office of Facilities Planning, Design		
7	and Construction		
8	Executive V	9905	104,843
9	DEPARTMENT OF NATURAL RESOURCES		
10	Office of the Secretary		
11	Secretary	9910	145,860
12	Deputy Secretary	9908	130,501
13	Executive VI	9906	112,745
14	Executive VI	9906	107,000
15	Chesapeake Bay Critical Areas Commission		
16	Chairman	9906	98,608
17	DEPARTMENT OF AGRICULTURE		
18	Office of the Secretary		
19	Secretary	9909	127,500
20	Deputy Secretary	9907	110,160
21	Program Executive	9904	97,527
22	Office of Marketing, Animal Industries and Consumer Services		
23	Executive V	9905	85,454
24	Office of Plant Industries and Pest Management		
25	Executive V	9905	88,867
26	Office of Resource Conservation		
27	Executive V	9905	78,588

1	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
2	Office of the Secretary		
3	Secretary	9911	162,825
4	Deputy Secretary	9908	121,902
5	Executive VI	9906	103,285
6	Executive V	9905	91,800
7	Operations		
8	Executive VII	9907	121,282
9	Deputy Secretary for Public Health Services		
10	Deputy Secretary DHMH Medical	9991	202,785
11	Executive V	9905	95,268
12	Office of the Chief Medical Examiner		
13	Chief Medical Examiner Post Mortem	9991	223,196
14	Community Health Administration		
15	Executive VI	9906	112,745
16	Family Health Administration		
17	Executive VII	9907	120,198
18	Laboratories Administration		
19	Executive VI	9906	111,872
20	Developmental Disabilities Administration		
21	Executive VII	9907	118,500
22	Medical Care Programs Administration		
23	Deputy Secretary	9909	140,460
24	Executive VI	9906	112,745
25	Executive VI	9906	105,000
26	Executive VI	9906	98,608
27	Health Regulatory Commissions		
28	Executive Director, Maryland Health Care Access and		

**BUDGET BILL**

1	Cost Commission	9908	130,501
2	Executive Director, Health Services Cost Review		
3	Commission	9908	130,501
4	Executive VIII	9908	97,683
5	DEPARTMENT OF HUMAN RESOURCES		
6	Office of the Secretary		
7	Secretary	9910	151,210
8	Deputy Secretary	9908	129,771
9	Deputy Secretary	9908	122,400
10	Social Services Administration		
11	Executive VI	9906	107,100
12	Community Services Administration		
13	Executive VI	9906	103,020
14	Child Support Enforcement Administration		
15	Executive Director	9906	103,020
16	Family Investment Administration		
17	Executive VI	9906	112,745
18	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
19	Office of the Secretary		
20	Secretary	9909	140,460
21	Deputy Secretary	9907	115,000
22	Division of Labor and Industry		
23	Executive VI	9906	112,745
24	Division of Occupational and Professional Licensing		
25	Executive VI	9906	98,608
26	Division of Workforce Development		
27	Executive VI	9906	112,745

**BUDGET BILL**

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1	Division of Unemployment Insurance		
2	Executive VI	9906	112,745
3	DEPARTMENT OF PUBLIC SAFETY AND		
4	CORRECTIONAL SERVICES		
5	Office of the Secretary		
6	Secretary	9911	162,825
7	Deputy Secretary	9908	130,501
8	Deputy Secretary	9908	97,683
9	Executive VII	9907	121,282
10	Executive VII	9907	121,282
11	Division of Correction – Headquarters		
12	Commissioner	9907	112,935
13	Division of Parole and Probation		
14	Director	9907	90,823
15	Division of Pretrial and Detention Services		
16	Commissioner	9907	119,594
17	PUBLIC EDUCATION		
18	State Department of Education – Headquarters		
19	Deputy State Superintendent of Schools	9908	130,501
20	Deputy State Superintendent of Schools	9908	130,501
21	Deputy State Superintendent of Schools	9908	128,530
22	Assistant State Superintendent	9906	112,745
23	Assistant State Superintendent	9906	112,745
24	Assistant State Superintendent	9906	112,745
25	Assistant State Superintendent	9906	112,745
26	Assistant State Superintendent	9906	112,745
27	Assistant State Superintendent	9906	112,198
28	Assistant State Superintendent	9906	106,929
29	Assistant State Superintendent	9906	101,437
30	Maryland Higher Education Commission		
31	Secretary	9910	151,170
32	Assistant Secretary	9907	103,483
33	Assistant Secretary	9907	91,209

**BUDGET BILL**

1	Maryland School for the Deaf – Frederick Campus		
2	Superintendent	9907	120,811
3	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
4	Office of the Secretary		
5	Secretary	9910	145,860
6	Deputy Secretary	9908	127,500
7	Division of Credit Assurance		
8	Executive VI	9906	110,130
9	Division of Neighborhood Revitalization		
10	Executive VI	9906	100,470
11	Division of Development Finance		
12	Executive VI	9906	107,100
13	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
14	Office of the Secretary		
15	Secretary	9911	162,825
16	Deputy Secretary	9909	140,460
17	Executive VII	9907	114,669
18	Division of Economic Policy, Research and Legislative Affairs		
19	Executive VI	9906	111,180
20	Division of Small Business Development		
21	Executive VII	9907	112,200
22	Division of Business Development		
23	Executive VII	9907	117,300
24	Division of Tourism, Film and the Arts		
25	Executive VII	9907	112,200



**BUDGET BILL**

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1	Division of Regional Development		
2	Executive VII	9907	112,200
3	DEPARTMENT OF THE ENVIRONMENT		
4	Office of the Secretary		
5	Secretary	9910	132,600
6	Deputy Secretary	9907	120,637
7	Executive VI	9906	112,745
8	Water Management Administration		
9	Executive VI	9906	105,060
10	Waste Management Administration		
11	Executive VI	9906	111,928
12	Air and Radiation Management Administration		
13	Executive VI	9906	107,063
14	DEPARTMENT OF JUVENILE SERVICES		
15	Office of the Secretary		
16	Secretary	9911	153,000
17	Departmental Support		
18	Deputy Secretary	9908	122,400
19	Assistant Secretary	9905	103,383
20	Residential Operations		
21	Deputy Secretary	9908	122,400
22	Assistant Secretary	9905	103,957
23	DEPARTMENT OF STATE POLICE		
24	Maryland State Police		
25	Superintendent	9911	162,825
26	Deputy Secretary	9907	90,823

## BUDGET BILL

1 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section  
 2 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary  
 3 schedule for the Department of Transportation executive pay plan during fiscal year  
 4 2009 shall be as set forth below. Adjustments to the salary schedule may be made  
 5 during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the  
 6 Transportation Article. Notwithstanding the inclusion of salaries for positions which  
 7 are determined by agencies with independent salary setting authority in the salary  
 8 schedule set forth below, such salaries may be adjusted during the fiscal year in  
 9 accordance with such salary setting authority. The salaries below do not include the  
 10 proposed fiscal year 2009 adjustment for positions eligible for the cost of living  
 11 allowance (COLA). Positions in this section will receive the COLA according to the  
 12 same schedule as positions in the Standard Pay Plan. The salaries presented may be  
 13 off by \$1 due to rounding.

14 Fiscal 2009  
 15 Executive Salary Schedule

16		Scale	Minimum	Maximum
17	ES 4	9904	73,145	97,527
18	ES 5	9905	78,588	104,843
19	ES 6	9906	84,471	112,745
20	ES 7	9907	90,823	121,282
21	ES 8	9908	97,683	130,501
22	ES 9	9909	105,094	140,460
23	ES 10	9910	113,094	151,210
24	ES 11	9911	121,740	162,825

25 DEPARTMENT OF TRANSPORTATION

26 The Secretary's Office

27	Secretary		9911	162,825
28	Deputy Secretary		9909	140,460

29 Motor Vehicle Administration

30	Motor Vehicle Administrator		9909	132,470
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31 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by  
 32 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile  
 33 Services or the State Department of Education in a facility or program that becomes  
 34 eligible for Medical Assistance Program (Medicaid) participation, and the Medical  
 35 Assistance Program makes payment for such services, general funds equal to the  
 36 general funds paid by the Medical Assistance Program to such a facility or program  
 37 may be transferred from the previously mentioned departments to the Medical  
 38 Assistance Program. Further, should the facility or program become eligible  
 39 subsequent to payment to the facility or program by any of the previously mentioned  
 40 departments, and the Medical Assistance Program makes subsequent additional

1 payments to the facility or program for the same services, any recoveries of  
2 overpayment, whether paid in this or prior fiscal years, shall become available to the  
3 Medical Assistance Program for provider reimbursement purposes.

4 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated  
5 to the various State departments and agencies in Comptroller Object 0831 (Office of  
6 Administrative Hearings) to conduct administrative hearings by the Office of  
7 Administrative Hearings are to be transferred to the Office of Administrative  
8 Hearings (D99A11.01) on July 1, 2008 and may not be expended for any other purpose.

9 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the  
10 State Department of Education and the Departments of Health and Mental Hygiene,  
11 Human Resources, and Juvenile Services may be transferred by budget amendment to  
12 the Children's Cabinet Interagency Fund (RA04). Funds transferred would represent  
13 costs associated with local partnership agreements approved by the Children's Cabinet  
14 Interagency Fund.

15 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to  
16 the various State agency programs and subprograms in Comptroller Objects 0152  
17 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0157 (Other Post  
18 Retirement Benefits), 0175 (Workers' Compensation), 0305 (DBM Paid  
19 Telecommunications) and 0322 (Capital Lease Telecommunications) are to be utilized  
20 for their intended purposes only. The expenditure or transfer of these funds for other  
21 purposes requires the prior approval of the Secretary of Budget and Management.  
22 Notwithstanding any other provision of law, the Secretary of Budget and Management  
23 may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and  
24 0322 between State departments and agencies by approved budget amendment in  
25 fiscal year 2008 and fiscal year 2009. All funds budgeted in or transferred to  
26 Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in  
27 the employee and retiree health insurance program that are unspent shall be credited  
28 to the fund as established in accordance with Section 2-516 of the State Personnel and  
29 Pensions Article of the Annotated Code of Maryland. Any funds restricted in this  
30 budget to be utilized for other post retirement benefits that are unspent shall be  
31 credited to the Postretirement Health Benefits Trust Fund as established in  
32 accordance with Section 34-101 of the State Personnel and Pensions Article of the  
33 Annotated Code of Maryland.

34 SECTION 18. AND BE IT FURTHER ENACTED, That numerals of this bill  
35 showing subtotals and totals are informative only and are not actual appropriations.  
36 The actual appropriations are in the numerals for individual items of appropriation. It  
37 is the legislative intent that in subsequent printings of the bill the numerals in  
38 subtotals and totals shall be administratively corrected or adjusted for continuing  
39 purposes of information, in order to be in arithmetic accord with the numerals in the  
40 individual items.

1           SECTION 19. AND BE IT FURTHER ENACTED, That pursuant to the  
2 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following  
3 total of all proposed appropriations and the total of all estimated revenues available to  
4 pay the appropriations for the 2009 fiscal year is submitted:

1 **BUDGET SUMMARY (\$)**

2 **Fiscal Year 2008**

3	General Fund Balance, June 30, 2007		
4	available for 2008 Operations		284,711,236
5	2008 Estimated Revenues (all funds)		28,975,428,198
6	Reimbursement from reserve for Heritage Tax Credits		13,955,681
7	Reimbursement from reserve for Biotechnology Tax Credits		6,000,000
8	Transfer from the Revenue Stabilization Account		978,017,757
9	2008 Appropriations as amended (all funds)	29,740,975,452	
10	2008 Deficiencies (all funds)	124,980,777	
11	Estimated Agency General Fund Reversions	<u>(78,345,586)</u>	
12	Subtotal Appropriations (all funds)		<u>29,787,610,643</u>
13	2008 General Funds Reserved for 2009 Operations		470,502,229

14 **Fiscal Year 2009**

15	2008 General Funds Reserved for 2009 Operations		470,502,229
16	2009 Estimated Revenues (all funds)		31,066,958,279
17	Reimbursement from reserve for Heritage Tax Credits		21,170,828
18	Reimbursement from reserve for Biotechnology Tax Credits		6,000,000
19	Transfer from the Revenue Stabilization Account		125,000,000
20	Transfer from Central Collection Unit fund balance		25,000,000
21	2009 Appropriations (all funds)	31,615,498,938	
22	Reductions contingent upon legislation (all funds)	(40,824,896)	
23	Estimated Agency General Fund Reversions	<u>(37,318,084)</u>	
24	Subtotal Appropriations		<u>31,537,355,958</u>
25	2009 General Fund Unappropriated Balance		177,275,378