

SENATE BILL 90

HOUSE BILL 100

B1

8lr1412

By: The President and the Speaker (By Request – Administration)

Introduced and read first time: January 16, 2008

Assigned to: Budget and Taxation and Appropriations

A BILL ENTITLED

1 **Budget Bill**

2 **(Fiscal Year 2009)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2009, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
9 Public General Laws of Maryland relating to the Budget procedure, the several
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
11 the purposes designated, are hereby appropriated and authorized to be disbursed for
12 the several purposes specified for the fiscal year beginning July 1, 2008, and ending
13 June 30, 2009, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

15	A11K00.01 Miscellaneous Grants	
16	General Fund Appropriation	3,075,000
17	A15O00.01 Disparity Grants	
18	General Fund Appropriation	115,489,636
19	A19S00.01 Retirement Contribution – Certain	
20	Local Employees	
21	General Fund Appropriation	2,194,900

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



1 JUDICIARY

2 C00A00.01 Court of Appeals
3 General Fund Appropriation 9,930,422

4 C00A00.02 Court of Special Appeals
5 General Fund Appropriation 8,834,546

6 C00A00.03 Circuit Court Judges
7 General Fund Appropriation 58,264,636
8 Federal Fund Appropriation..... 911,681 59,176,317

10 C00A00.04 District Court
11 General Fund Appropriation 148,584,266
12 Federal Fund Appropriation 42,574 148,626,840

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 C00A00.05 Maryland Judicial Conference
21 General Fund Appropriation 359,500

22 C00A00.06 Administrative Office of the Courts
23 General Fund Appropriation 23,992,200
24 Special Fund Appropriation 15,500,000 39,492,200

26 C00A00.07 Court Related Agencies
27 General Fund Appropriation 6,297,803

28 C00A00.08 State Law Library
29 General Fund Appropriation 3,167,045
30 Special Fund Appropriation 11,500 3,178,545

32 C00A00.09 Judicial Information Systems
33 General Fund Appropriation 28,007,760
34 Special Fund Appropriation 10,630,379 38,638,139

36 C00A00.10 Clerks of the Circuit Court
37 General Fund Appropriation, provided that

BUDGET BILL

1 this program. Authorization is hereby
2 granted to use these receipts as special
3 funds for operating expenses in this
4 program.

5 C80B00.03 Appellate and Inmate Services
6 General Fund Appropriation 5,431,206

7 C80B00.04 Involuntary Institutionalization
8 Services
9 General Fund Appropriation 1,501,598

10 C80B00.05 Capital Defense Division
11 General Fund Appropriation 958,479

12 SUMMARY

13 Total General Fund Appropriation 91,681,088
14 Total Special Fund Appropriation 140,542

15
16 Total Appropriation 91,821,630
17

18 OFFICE OF THE ATTORNEY GENERAL

19 C81C00.01 Legal Counsel and Advice
20 General Fund Appropriation 6,971,766

21 C81C00.04 Securities Division
22 General Fund Appropriation 1,912,274
23 Special Fund Appropriation 754,013 2,666,287
24

25 C81C00.05 Consumer Protection Division
26 General Fund Appropriation 2,060,913
27 Special Fund Appropriation 2,062,957 4,123,870
28

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

35 C81C00.06 Antitrust Division
36 General Fund Appropriation 967,796

BUDGET BILL

1	C81C00.09 Medicaid Fraud Control Unit		
2	General Fund Appropriation	656,993	
3	Federal Fund Appropriation	1,970,985	2,627,978
4		<hr/>	
5	C81C00.10 People's Insurance Counsel Division		
6	Special Fund Appropriation		522,309
7	C81C00.12 Juvenile Justice Monitoring Program		
8	General Fund Appropriation		767,351
9	C81C00.14 Civil Litigation Division		
10	General Fund Appropriation	2,479,545	
11	Special Fund Appropriation	458,937	2,938,482
12		<hr/>	
13	C81C00.15 Criminal Appeals Division		
14	General Fund Appropriation		2,495,928
15	C81C00.16 Criminal Investigation Division		
16	General Fund Appropriation		1,302,658
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	C81C00.17 Educational Affairs Division		
24	General Fund Appropriation		545,934
25	C81C00.18 Correctional Litigation Division		
26	General Fund Appropriation		288,277
27	C81C00.20 Contract Litigation Division		
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		
34	SUMMARY		
35	Total General Fund Appropriation		20,449,435

BUDGET BILL

1	Total Special Fund Appropriation		3,798,216
2	Total Federal Fund Appropriation		1,970,985
3			<hr/>
4	Total Appropriation		26,218,636
5			<hr/> <hr/>
6	OFFICE OF THE STATE PROSECUTOR		
7	C82D00.01 General Administration		
8	General Fund Appropriation	1,296,290	
9	Federal Fund Appropriation	77,412	1,373,702
10		<hr/>	<hr/> <hr/>
11	MARYLAND TAX COURT		
12	C85E00.01 Administration and Appeals		
13	General Fund Appropriation		647,014
14			<hr/> <hr/>
15	PUBLIC SERVICE COMMISSION		
16	C90G00.01 General Administration and Hearings		
17	Special Fund Appropriation		7,246,648
18	C90G00.02 Telecommunications Division		
19	Special Fund Appropriation		548,138
20	C90G00.03 Engineering Investigations		
21	Special Fund Appropriation	1,172,119	
22	Federal Fund Appropriation	26,000	1,198,119
23		<hr/>	
24	C90G00.04 Accounting Investigations		
25	Special Fund Appropriation		578,991
26	C90G00.05 Common Carrier Investigations		
27	Special Fund Appropriation		1,434,776
28	C90G00.06 Washington Metropolitan Area Transit		
29	Commission		
30	Special Fund Appropriation		343,280
31	C90G00.07 Rate Research and Economics		
32	Special Fund Appropriation		760,537

BUDGET BILL

1	C90G00.08 Hearing Examiner Division	
2	Special Fund Appropriation	797,698
3	C90G00.09 Staff Attorney	
4	Special Fund Appropriation	945,532
5	C90G00.10 Integrated Resource Planning Division	
6	Special Fund Appropriation	589,234

SUMMARY

8	Total Special Fund Appropriation	14,416,953
9	Total Federal Fund Appropriation	26,000
10		<hr/>
11	Total Appropriation	14,442,953
12		<hr/> <hr/>

OFFICE OF THE PEOPLE'S COUNSEL

14	C91H00.01 General Administration	
15	Special Fund Appropriation	2,816,465
16		<hr/> <hr/>

SUBSEQUENT INJURY FUND

18	C94I00.01 General Administration	
19	Special Fund Appropriation	1,913,086
20		<hr/> <hr/>

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

UNINSURED EMPLOYERS' FUND

28	C96J00.01 General Administration	
29	Special Fund Appropriation	1,100,947
30		<hr/> <hr/>

WORKERS' COMPENSATION COMMISSION

32	C98F00.01 General Administration	
33	Special Fund Appropriation	13,810,231
34		<hr/> <hr/>
35	Funds are appropriated in other agency	

1 budgets to pay for services provided by
2 this program. Authorization is hereby
3 granted to use these receipts as special
4 funds for operating expenses in this
5 program.

BUDGET BILL

1 **BOARD OF PUBLIC WORKS**

2 D05E01.01 Administration Office
 3 General Fund Appropriation 782,123

4 D05E01.02 Contingent Fund
 5 To the Board of Public Works to be used by
 6 the Board in its judgment (1) for
 7 supplementing appropriations made in the
 8 budget for fiscal year 2009 when the
 9 regular appropriations are insufficient for
 10 the operating expenses of the government
 11 beyond those that are contemplated at the
 12 time of the appropriation of the budget for
 13 this fiscal year, or (2) for any other
 14 contingencies that might arise within the
 15 State or other governmental agencies
 16 during the fiscal year or any other
 17 purposes provided by law, when adequate
 18 provision for such contingencies or
 19 purposes has not been made in this
 20 budget.
 21 General Fund Appropriation 750,000

22 D05E01.05 Wetlands Administration
 23 General Fund Appropriation 198,026

24 D05E01.10 Miscellaneous Grants to Private Non-
 25 Profit Groups
 26 General Fund Appropriation 5,943,460

27 To provide annual grants to private groups
 28 and sponsors which have statewide
 29 implications and merit State support.
 30 Council of State Governments 134,460
 31 Historic Annapolis Foundation 568,000
 32 Maryland Zoo in Baltimore 5,241,000

33 D05E01.15 Payments of Judgments Against the
 34 State
 35 General Fund Appropriation 213,125

36 **SUMMARY**

37 Total General Fund Appropriation 7,886,734
 38 7,886,734

1	D06E02.01 Public Works Capital Appropriation			
2	General Fund Appropriation, provided that			
3	this appropriation will be allocated for the			
4	following project:			
5	CASA of Maryland, Inc. Multicultural			
6	Center		1,000,000	
7	Special Fund appropriation, provided that			
8	this appropriation will be allocated for the			
9	following projects:			
10	University of Maryland –			
11	College Park – Physical			
12	Sciences Complex	4,000,000		
13	Morgan State University –			
14	New School of Business			
15	Complex	3,100,000		
16	State Police – Helicopter			
17	Replacement	33,606,000	40,706,000	41,706,000
18			<hr/>	

19	D06E02.02 Public School Capital Appropriation			
20	Special Fund Appropriation			2,400,000
21				<hr/> <hr/>

22 SUMMARY

23	Total General Fund Appropriation			1,000,000
24	Total Special Fund Appropriation			43,106,000
25				<hr/>
26	Total Appropriation			44,106,000
27				<hr/> <hr/>

28 EXECUTIVE DEPARTMENT – GOVERNOR

29	D10A01.01 General Executive Direction and			
30	Control			
31	General Fund Appropriation			9,896,637
32				<hr/> <hr/>

33 OFFICE OF THE DEAF AND HARD OF HEARING

34	D11A04.01 Executive Direction			
35	General Fund Appropriation			277,434
36				<hr/> <hr/>

37 DEPARTMENT OF DISABILITIES

BUDGET BILL

1	D12A02.01 General Administration		
2	General Fund Appropriation	3,035,592	
3	Special Fund Appropriation	197,298	
4	Federal Fund Appropriation	1,481,346	4,714,236
5		<hr/>	<hr/>
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by		
8	this program. Authorization is hereby		
9	granted to use these receipts as special		
10	funds for operating expenses in this		
11	program.		

12 MARYLAND ENERGY ADMINISTRATION

13	D13A13.01 General Administration		
14	General Fund Appropriation	1,610,164	
15	Special Fund Appropriation	1,425,485	
16	Federal Fund Appropriation	1,298,299	4,333,948
17		<hr/>	

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24	D13A13.02 Community Energy Loan Program –		
25	Capital Appropriation		
26	Special Fund Appropriation		1,200,000
27	D13A13.03 State Agency Loan Program – Capital		
28	Appropriation		
29	Special Fund Appropriation		1,000,000

30 SUMMARY

31	Total General Fund Appropriation		1,610,164
32	Total Special Fund Appropriation		3,625,485
33	Total Federal Fund Appropriation		1,298,299
34		<hr/>	
35	Total Appropriation		6,533,948
36		<hr/>	<hr/>

37 BOARDS, COMMISSIONS, AND OFFICES

BUDGET BILL

1	D15A05.01 Survey Commissions		
2	General Fund Appropriation		122,000
3	D15A05.03 Office of Minority Affairs		
4	General Fund Appropriation		1,331,448
5	D15A05.05 Office of Service and Volunteerism		
6	General Fund Appropriation	1,185,080	
7	Federal Fund Appropriation	5,074,866	6,259,946
8		<hr/>	
9	D15A05.06 State Ethics Commission		
10	General Fund Appropriation	718,102	
11	Special Fund Appropriation	273,026	991,128
12		<hr/>	
13	D15A05.07 Health Care Alternative Dispute		
14	Resolution Office		
15	General Fund Appropriation	383,325	
16	Special Fund Appropriation	37,000	420,325
17		<hr/>	
18	D15A05.16 Governor’s Office of Crime Control and		
19	Prevention		
20	General Fund Appropriation	24,899,893	
21	Special Fund Appropriation	1,598,926	
22	Federal Fund Appropriation	13,360,176	39,858,995
23		<hr/>	
24	D15A05.17 Volunteer Maryland		
25	General Fund Appropriation	86,431	
26	Special Fund Appropriation	292,933	
27	Federal Fund Appropriation	49,532	428,896
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by		
31	this program. Authorization is hereby		
32	granted to use these receipts as special		
33	funds for operating expenses in this		
34	program.		
35	D15A05.20 State Commission on Criminal		
36	Sentencing Policy		
37	General Fund Appropriation		349,921
38	D15A05.21 Criminal Justice Coordinating Council		
39	Funds are appropriated in other agency		

BUDGET BILL

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6	D15A05.22 Governor’s Grants Office		
7	General Fund Appropriation	363,748	
8	Special Fund Appropriation	50,000	413,748
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16	D15A05.23 State Labor Relations Board		
17	General Fund Appropriation		85,670

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by
 20 this program. Authorization is hereby
 21 granted to use these receipts as special
 22 funds for operating expenses in this
 23 program.

24 **SUMMARY**

25	Total General Fund Appropriation		29,525,618
26	Total Special Fund Appropriation		2,251,885
27	Total Federal Fund Appropriation		18,484,574
28			<hr/>
29	Total Appropriation		50,262,077
30			<hr/> <hr/>

31 **SECRETARY OF STATE**

32	D16A06.01 Office of the Secretary of State		
33	General Fund Appropriation	2,313,733	
34	Special Fund Appropriation	510,143	2,823,876
35		<hr/>	<hr/> <hr/>

1	D17B01.51 Administration		
2	General Fund Appropriation	2,241,215	
3	Special Fund Appropriation	610,804	2,852,019
4		<hr/>	<hr/> <hr/>
5	GOVERNOR'S OFFICE FOR CHILDREN		
6	D18A18.01 Governor's Office for Children		
7	General Fund Appropriation	2,103,865	
8	Federal Fund Appropriation	1,042,088	3,145,953
9		<hr/>	
10	D18A18.02 Funding for Educational Organizations		
11	General Fund Appropriation		6,228,000
12	Alice Ferguson Foundation	95,000	
13	Alliance of Southern Prince		
14	George's Communities, Inc.	38,000	
15	American Visionary Art		
16	Museum	18,000	
17	Arts Excel-Baltimore		
18	Symphony Orchestra	76,000	
19	B&O Railroad Museum	72,000	
20	Baltimore Museum of Industry	96,000	
21	Best Buddies International		
22	(MD Program)	190,000	
23	Chesapeake Bay Foundation	499,000	
24	Chesapeake Bay Maritime		
25	Museum	24,000	
26	Citizenship Law-Related		
27	Education	35,000	
28	College Bound	43,000	
29	The Dyslexia Tutoring		
30	Program, Inc.	43,000	
31	Echo Hill Outdoor School	64,000	
32	Imagination Stage	285,000	
33	Jewish Museum of Maryland	15,000	
34	Junior Achievement of Central		
35	Maryland	48,000	
36	Living Classrooms Foundation	364,000	
37	Maryland Academy of Sciences	1,045,000	
38	Maryland Historical Society	143,000	
39	Maryland Humanities Council	50,000	
40	Maryland Leadership		
41	Workshops	52,000	
42	Maryland Mathematics,		
43	Engineering and Science		
44	Achievement	91,000	

BUDGET BILL

1	Maryland Zoo in Baltimore—	
2	Education Component	972,000
3	National Aquarium in	
4	Baltimore	568,000
5	National Great Blacks in Wax	
6	Museum	48,000
7	National Museum of Ceramic	
8	Art and Glass	24,000
9	Olney Theatre	167,000
10	Outward Bound	152,000
11	Port Discovery	133,000
12	Salisbury Zoological Park	21,000
13	Sotterley Foundation	15,000
14	South Baltimore Learning	
15	Center	48,000
16	State Mentoring Resource	
17	Center	91,000
18	Sultana Projects	24,000
19	Super Kids Camp	468,000
20	The Village Learning Place,	
21	Inc.	52,000
22	Walters Art Museum	19,000
23	Ward Museum	40,000

24 **SUMMARY**

25	Total General Fund Appropriation	8,331,865
26	Total Federal Fund Appropriation	1,042,088
27		<hr/>
28	Total Appropriation	9,373,953
29		<hr/> <hr/>

30 **BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE**
 31 **FOR SCHOOL CONSTRUCTION**

32	D25E03.01 General Administration	
33	General Fund Appropriation	1,587,264
34	D25E03.02 Aging School Programs	
35	General Fund Appropriation	19,245,905

36 **SUMMARY**

37	Total General Fund Appropriation	20,833,169
38		<hr/> <hr/>

BUDGET BILL

1	D26A07.01 General Administration		
2	General Fund Appropriation	23,732,912	
3	Special Fund Appropriation	290,964	
4	Federal Fund Appropriation	27,797,724	51,821,600
5		<hr/>	

6	D26A07.02 Senior Centers Operating Fund		
7	General Fund Appropriation		500,000

8 SUMMARY

9	Total General Fund Appropriation		24,232,912
10	Total Special Fund Appropriation		290,964
11	Total Federal Fund Appropriation		27,797,724
12			<hr/>
13	Total Appropriation		52,321,600
14			<hr/> <hr/>

15 COMMISSION ON HUMAN RELATIONS

16	D27L00.01 General Administration		
17	General Fund Appropriation	2,918,905	
18	Federal Fund Appropriation	774,066	3,692,971
19		<hr/>	<hr/> <hr/>

20 MARYLAND STADIUM AUTHORITY

21	D28A03.02 Maryland Stadium Facilities Fund		
22	Special Fund Appropriation		23,000,000
23	D28A03.55 Baltimore Convention Center		
24	General Fund Appropriation		8,979,096
25	D28A03.58 Ocean City Convention Center		
26	General Fund Appropriation		2,848,130
27	D28A03.59 Montgomery County Convention		
28	Center		
29	General Fund Appropriation		1,408,754
30	D28A03.60 Hippodrome Performing Arts Center		
31	General Fund Appropriation		900,000

32 SUMMARY

33	Total General Fund Appropriation		14,135,980
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BUDGET BILL

1	Total Special Fund Appropriation		23,000,000
2			<hr/>
3	Total Appropriation		37,135,980
4			<hr/> <hr/>

STATE BOARD OF ELECTIONS

6	D38I01.01 General Administration		
7	General Fund Appropriation		4,231,691
8	D38I01.02 Help America Vote Act		
9	General Fund Appropriation	11,285,476	
10	Special Fund Appropriation	8,923,688	
11	Federal Fund Appropriation	2,642,239	22,851,403
12		<hr/>	
13	D38I01.03 Major Information Technology		
14	Development Projects		
15	Special Fund Appropriation		3,656,500

SUMMARY

17	Total General Fund Appropriation		15,517,167
18	Total Special Fund Appropriation		12,580,188
19	Total Federal Fund Appropriation		2,642,239
20			<hr/>
21	Total Appropriation		30,739,594
22			<hr/> <hr/>

MARYLAND STATE BOARD OF CONTRACT APPEALS

24	D39S00.01 Contract Appeals Resolution		
25	General Fund Appropriation		614,769
26			<hr/> <hr/>

DEPARTMENT OF PLANNING

28	D40W01.01 Administration		
29	General Fund Appropriation		3,627,276

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

BUDGET BILL

1	D40W01.02 Communications and		
2	Intergovernmental Affairs		
3	General Fund Appropriation		1,044,384

4	D40W01.03 Planning Data Services		
5	General Fund Appropriation	1,542,508	
6	Special Fund Appropriation	375,180	1,917,688
7		<hr/>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14	D40W01.04 Planning Services		
15	General Fund Appropriation	2,683,768	
16	Federal Fund Appropriation	220,000	2,903,768
17		<hr/>	

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24	D40W01.07 Management Planning and		
25	Educational Outreach		
26	General Fund Appropriation	1,502,813	
27	Special Fund Appropriation	3,076,153	
28	Federal Fund Appropriation	193,911	4,772,877
29		<hr/>	

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

36	D40W01.08 Museum Services		
37	General Fund Appropriation	4,082,373	
38	Special Fund Appropriation	258,716	
39	Federal Fund Appropriation	146,558	4,487,647
40		<hr/>	

BUDGET BILL

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by		
3	this program. Authorization is hereby		
4	granted to use these receipts as special		
5	funds for operating expenses in this		
6	program.		
7	D40W01.09 Research Survey and Registration		
8	General Fund Appropriation	898,759	
9	Special Fund Appropriation	8,005	
10	Federal Fund Appropriation	296,057	1,202,821
11			
12	D40W01.10 Preservation Services		
13	General Fund Appropriation	555,495	
14	Special Fund Appropriation	324,445	
15	Federal Fund Appropriation	217,838	1,097,778
16			
17	D40W01.11 Historic Preservation – Capital		
18	Appropriation		
19	General Fund Appropriation	250,000	
20	Special Fund Appropriation	200,000	450,000
21			
22	D40W01.12 Heritage Structure Rehabilitation Tax		
23	Credit		
24	General Fund Appropriation		14,700,000
25	D40W01.13 Office of Smart Growth		
26	General Fund Appropriation		396,144
27			
	SUMMARY		
28	Total General Fund Appropriation		31,283,520
29	Total Special Fund Appropriation		4,242,499
30	Total Federal Fund Appropriation		1,074,364
31			
32	Total Appropriation		36,600,383
33			
34			
	MILITARY DEPARTMENT		
35			
	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE		
36	D50H01.01 Administrative Headquarters		

BUDGET BILL

1	General Fund Appropriation	3,001,404	
2	Special Fund Appropriation	52,276	
3	Federal Fund Appropriation	136,125	3,189,805
4		<hr/>	
5	D50H01.02 Air Operations and Maintenance		
6	General Fund Appropriation	787,010	
7	Federal Fund Appropriation	5,363,637	6,150,647
8		<hr/>	
9	D50H01.03 Army Operations and Maintenance		
10	General Fund Appropriation	6,160,111	
11	Special Fund Appropriation	121,991	
12	Federal Fund Appropriation	6,744,626	13,026,728
13		<hr/>	
14	D50H01.05 State Operations		
15	General Fund Appropriation	4,170,218	
16	Federal Fund Appropriation	2,151,454	6,321,672
17		<hr/>	
18	D50H01.06 Maryland Emergency Management		
19	Agency		
20	General Fund Appropriation	2,612,025	
21	Special Fund Appropriation	13,050,000	
22	Federal Fund Appropriation	36,781,086	52,443,111
23		<hr/>	

SUMMARY

25	Total General Fund Appropriation		16,730,768
26	Total Special Fund Appropriation		13,224,267
27	Total Federal Fund Appropriation		51,176,928
28			<hr/>
29	Total Appropriation		81,131,963
30			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

32	D53T00.01 General Administration		
33	Special Fund Appropriation	11,939,030	
34	Federal Fund Appropriation	100,000	12,039,030
35		<hr/>	<hr/> <hr/>

36 Funds are appropriated in other agency
37 budgets to pay for services provided by
38 this program. Authorization is hereby

BUDGET BILL

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4 DEPARTMENT OF VETERANS AFFAIRS

5	D55P00.01 Service Program		
6	General Fund Appropriation		1,204,955
7	D55P00.02 Cemetery Program		
8	General Fund Appropriation	2,378,602	
9	Special Fund Appropriation	485,000	
10	Federal Fund Appropriation	604,061	3,467,663
11			<hr/>
12	D55P00.03 Memorials and Monuments Program		
13	General Fund Appropriation		412,966
14	D55P00.04 Cemetery Program – Capital		
15	Appropriation		
16	Federal Fund Appropriation		1,810,000
17	D55P00.05 Veterans Home Program		
18	General Fund Appropriation	4,426,807	
19	Special Fund Appropriation	118,800	
20	Federal Fund Appropriation	8,246,894	12,792,501
21			<hr/>
22	D55P00.08 Executive Direction		
23	General Fund Appropriation		610,202
24	D55P00.11 Outreach and Advocacy		
25	General Fund Appropriation		210,434
26			
27	Total General Fund Appropriation		9,243,966
28	Total Special Fund Appropriation		603,800
29	Total Federal Fund Appropriation		10,660,955
30			<hr/>
31	Total Appropriation		20,508,721
32			<hr/> <hr/>

33 STATE ARCHIVES

34	D60A10.01 Archives		
35	General Fund Appropriation	2,542,020	

BUDGET BILL

1	Special Fund Appropriation	7,117,454	9,659,474
2		<hr/>	
3	D60A10.02 Artistic Property		
4	General Fund Appropriation	309,454	
5	Special Fund Appropriation	91,669	401,123
6		<hr/>	

SUMMARY

8	Total General Fund Appropriation		2,851,474
9	Total Special Fund Appropriation		7,209,123
10			<hr/>
11	Total Appropriation		10,060,597
12			<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

15	D80Z01.01 Administration and Operations		
16	Special Fund Appropriation		26,993,880
17	D80Z01.05 Rate Stabilization Fund		
18	Special Fund Appropriation		25,350,000

SUMMARY

20	Total Special Fund Appropriation		52,343,880
21			<hr/> <hr/>

HEALTH INSURANCE SAFETY NET PROGRAMS

23	D80Z02.01 Maryland Health Insurance Program		
24	Special Fund Appropriation		91,629,978
25	D80Z02.02 Senior Prescription Drug Assistance		
26	Program		
27	Special Fund Appropriation		14,000,000

SUMMARY

29	Total Special Fund Appropriation		105,629,978
30			<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

1 COMPTRROLLER OF MARYLAND

2 OFFICE OF THE COMPTRROLLER

3 E00A01.01 Executive Direction

4	General Fund Appropriation	2,978,641	
5	Special Fund Appropriation	487,638	3,466,279

6 _____

7 E00A01.02 Financial and Support Services

8	General Fund Appropriation	1,892,636	
9	Special Fund Appropriation	309,816	2,202,452

10 _____

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

17 SUMMARY

18	Total General Fund Appropriation		4,871,277
19	Total Special Fund Appropriation		797,454

20 _____

21	Total Appropriation		5,668,731
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22 =====

23 GENERAL ACCOUNTING DIVISION

24 E00A02.01 Accounting Control and Reporting

25	General Fund Appropriation	5,353,312	
26	Special Fund Appropriation	50,000	5,403,312

27 _____

28 BUREAU OF REVENUE ESTIMATES

29 E00A03.01 Estimating of Revenues

30	General Fund Appropriation		645,101
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31 =====

32 REVENUE ADMINISTRATION DIVISION

33 E00A04.01 Revenue Administration

34	General Fund Appropriation	28,825,665	
35	Special Fund Appropriation	1,979,144	30,804,809

BUDGET BILL

1			
2	E00A04.02 Major Information Technology		
3	Development Projects		
4	Special Fund Appropriation		866,005
5			
6	Total General Fund Appropriation		28,825,665
7	Total Special Fund Appropriation		2,845,149
8			
9	Total Appropriation		31,670,814
10			
11			
12	E00A05.01 Compliance Administration		
13	General Fund Appropriation	21,006,958	
14	Special Fund Appropriation	7,849,962	28,856,920
15			
16			
17	E00A06.01 Field Enforcement Administration		
18	General Fund Appropriation	2,540,335	
19	Special Fund Appropriation	2,474,788	5,015,123
20			
21			
22	E00A07.01 Motor Fuel, Alcohol and Tobacco Tax		
23	Administration		
24	General Fund Appropriation	1,317,835	
25	Special Fund Appropriation	1,944,352	3,262,187
26			
27			
28	E00A09.01 Payroll Management		
29	General Fund Appropriation		2,599,732
30			
31			
32	E00A10.01 Annapolis Data Center Operations		
33	Funds are appropriated in other agency		

1 budgets to pay for services provided by
2 this program. Authorization is hereby
3 granted to use these receipts as special
4 funds for operating expenses in this
5 program.

6	E00A10.02 Comptroller IT Services		
7	General Fund Appropriation	12,427,218	
8	Special Fund Appropriation	1,701,547	14,128,765
9		<hr/>	

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 SUMMARY

17	Total General Fund Appropriation		12,427,218
18	Total Special Fund Appropriation		1,701,547
19			<hr/>
20	Total Appropriation		14,128,765
21			<hr/> <hr/>

22 STATE TREASURER'S OFFICE

23 TREASURY MANAGEMENT

24	E20B01.01 Treasury Management		
25	General Fund Appropriation	5,115,870	
26	Special Fund Appropriation	619,782	5,735,652
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34 INSURANCE PROTECTION

35 E20B02.01 Insurance Management

36 Funds are appropriated in other agency
37 budgets to pay for services provided by

1 SUMMARY

2	Total General Fund Appropriation	112,403,970
3	Total Special Fund Appropriation	5,459,111
4		<hr/>
5	Total Appropriation	117,863,081
6		<hr/> <hr/>

7 STATE LOTTERY AGENCY

8	E75D00.01 Administration and Operations	
9	Special Fund Appropriation	60,048,519
10		<hr/> <hr/>

11 PROPERTY TAX ASSESSMENT APPEALS BOARDS

12	E80E00.01 Property Tax Assessment Appeals	
13	Boards	
14	General Fund Appropriation	1,008,120
15		<hr/> <hr/>

BUDGET BILL

1 DEPARTMENT OF BUDGET AND MANAGEMENT

2 OFFICE OF THE SECRETARY

3 F10A01.01 Executive Direction

4 General Fund Appropriation 1,307,755

5 Funds are appropriated in other agency
6 budgets and funds will be transferred
7 from the Employees' and Retirees' Health
8 Insurance Non-Budgeted Fund Accounts
9 to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13 F10A01.02 Division of Finance and Administration

14 General Fund Appropriation 2,356,223

15 F10A01.03 Central Collection Unit

16 Special Fund Appropriation 11,558,943

17 F10A01.04 Division of Procurement Policy and
18 Administration

19 General Fund Appropriation 2,165,837

20 SUMMARY

21 Total General Fund Appropriation 5,829,815

22 Total Special Fund Appropriation 11,558,943

23

24 Total Appropriation 17,388,758

25

26 OFFICE OF PERSONNEL SERVICES AND BENEFITS

27 F10A02.01 Executive Direction

28 General Fund Appropriation 1,576,819

29 Funds will be transferred from the
30 Employees' and Retirees' Health
31 Insurance Non-Budgeted Fund Accounts
32 to pay for administration services
33 provided by this program. Authorization is
34 hereby granted to use these receipts as
35 special funds for operating expenses in

1 this program.

2 F10A02.02 Division of Employee Benefits

3 Funds will be transferred from the
4 Employees' and Retirees' Health
5 Insurance Non-Budgeted Fund Accounts
6 to pay for administration services
7 provided by this program. Authorization is
8 hereby granted to use these receipts as
9 special funds for operating expenses in
10 this program.

11 F10A02.04 Division of Employee Relations

12 General Fund Appropriation 904,119

13 F10A02.06 Division of Classification and Salary

14 General Fund Appropriation 1,350,147

15 F10A02.07 Division of Recruitment and
16 Examination

17 General Fund Appropriation 2,440,532

18 F10A02.08 Statewide Expenses

19 General Fund Appropriation, provided that
20 funds appropriated herein for statewide
21 cost-of-living adjustments, annual salary
22 reviews, employee death benefits, and
23 other statewide expenses may be
24 transferred to programs of other state
25 agencies, including the Judiciary, the
26 General Assembly, and the Department of
27 Legislative Services 72,163,471

28 Special Fund Appropriation, provided that
29 funds appropriated herein for statewide
30 cost-of-living adjustments, annual salary
31 reviews, Chesapeake Bay cleanup,
32 helicopter procurement administration,
33 and other statewide expenses may be
34 transferred to programs of other state
35 agencies, including the Judiciary, the
36 General Assembly, and the Department of
37 Legislative Services 66,710,896 138,874,367
38

39 SUMMARY

40 Total General Fund Appropriation 78,435,088

BUDGET BILL

1	Total Special Fund Appropriation		66,710,896
2			<hr/>
3	Total Appropriation		145,145,984
4			<hr/> <hr/>
5	OFFICE OF INFORMATION TECHNOLOGY		
6	F10A04.01 State Chief of Information Technology		
7	General Fund Appropriation		409,282
8	Funds will be transferred from the Division of		
9	Telecommunications to pay for		
10	administration services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	F10A04.02 Enterprise Information Systems		
15	General Fund Appropriation	3,106,253	
16	Special Fund Appropriation	88,416	3,194,669
17		<hr/>	
18	Funds are appropriated in other agency		
19	budgets to pay for services provided by		
20	this program. Authorization is hereby		
21	granted to use these receipts as special		
22	funds for operating expenses in this		
23	program.		
24	F10A04.03 Application Systems Management		
25	General Fund Appropriation		6,687,642
26	Funds will be transferred from the		
27	Employees' and Retirees' Health		
28	Insurance Non-Budgeted Fund Accounts		
29	to pay for services provided by this		
30	program. Authorization is hereby granted		
31	to use these receipts as special funds for		
32	operating expenses in this program.		
33	F10A04.04 Networks Division		
34	Special Fund Appropriation		164,733
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by		
37	this program. Authorization is hereby		
38	granted to use these receipts as special		

1 funds for operating expenses in this
2 program.

3 F10A04.05 Strategic Planning
4 General Fund Appropriation 1,652,676

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11 F10A04.06 Major Information Technology
12 Development Projects
13 Special Fund Appropriation 3,744,634

14 F10A04.07 Web Systems
15 General Fund Appropriation 2,353,231

16 F10A04.09 Telecommunications Access of
17 Maryland
18 Special Fund Appropriation 10,207,513

19 SUMMARY

20 Total General Fund Appropriation 14,209,084
21 Total Special Fund Appropriation 14,205,296

22
23 Total Appropriation 28,414,380
24

25 OFFICE OF BUDGET ANALYSIS

26 F10A05.01 Budget Analysis and Formulation
27 General Fund Appropriation 2,690,367
28

29 OFFICE OF CAPITAL BUDGETING

30 F10A06.01 Capital Budget Analysis and
31 Formulation
32 General Fund Appropriation 1,091,381
33

34 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

BUDGET BILL

1	F50A01.01 Major Information Technology		
2	Development Project Fund		
3	General Fund Appropriation, provided that		
4	funds appropriated herein for Major		
5	Information Technology Development		
6	projects may be transferred to programs of		
7	the respective financial agencies	23,639,907	
8	Special Fund Appropriation, provided that		
9	funds appropriated herein for Major		
10	Information Technology Development		
11	Projects may be transferred to programs of		
12	the respective financial agencies	23,286,926	46,926,833
13		<hr/>	<hr/> <hr/>

1 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

2 STATE RETIREMENT AGENCY

3 G20J01.01 State Retirement Agency
4 Special Fund Appropriation 25,088,923

5 G20J01.02 Major Information Technology
6 Development Projects
7 Special Fund Appropriation 4,761,478

8 SUMMARY

9 Total Special Fund Appropriation 29,850,401
10 29,850,401

11 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

12 G50L00.01 Maryland Supplemental Retirement
13 Plan Board and Staff
14 Special Fund Appropriation 1,521,614
15 1,521,614

BUDGET BILL

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation		1,597,861
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H00A01.02 Administration

General Fund Appropriation		3,291,308
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SUMMARY

Total General Fund Appropriation		4,889,169
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OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation	8,971,866	
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Special Fund Appropriation	70,146	
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Federal Fund Appropriation	270,160	9,312,172
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

General Fund Appropriation	28,059,443	
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Special Fund Appropriation	392,264	
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Federal Fund Appropriation	701,761	29,153,468
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center – Capital Appropriation

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 H00C01.05 Reimbursable Lease Management

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 H00C01.07 Parking Facilities

15 General Fund Appropriation 1,692,866
16

17 SUMMARY

18 Total General Fund Appropriation 29,752,309
19 Total Special Fund Appropriation 392,264
20 Total Federal Fund Appropriation 701,761
21

22 Total Appropriation 30,846,334
23

24 OFFICE OF PROCUREMENT AND LOGISTICS

25 H00D01.01 Procurement and Logistics

26 General Fund Appropriation 3,359,207
27 Special Fund Appropriation 761,895 4,121,102
28

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

35 OFFICE OF REAL ESTATE

36 H00E01.01 Real Estate Management

37 General Fund Appropriation 1,328,463

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction
General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2008

11,184,004

Funds are appropriated in other agency budgets and authorizations for capital projects to pay for services provided by this program. Authorization is hereby granted to use an amount not to exceed \$2,500,000 of these receipts as special funds for operating expenses in this program provided, however, that authorizations for capital projects may not provide more than \$1,750,000 for this purpose.

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

3	J00A01.01 Executive Direction		
4	Special Fund Appropriation		26,029,044
5	J00A01.02 Operating Grants-In-Aid		
6	Special Fund Appropriation	4,035,182	
7	Federal Fund Appropriation	8,364,395	12,399,577
8		<hr/>	
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation	22,411,686	
11	Federal Fund Appropriation	2,214,000	24,625,686
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	J00A01.04 Washington Metropolitan Area Transit		
20	– Operating		
21	Special Fund Appropriation		218,300,000
22	J00A01.05 Washington Metropolitan Area Transit		
23	– Capital		
24	Special Fund Appropriation	64,341,000	
25	Federal Fund Appropriation	16,400,000	80,741,000
26		<hr/>	
27	J00A01.07 Office of Transportation Technology		
28	Services		
29	Special Fund Appropriation		38,056,594

SUMMARY

31	Total Special Fund Appropriation		373,173,506
32	Total Federal Fund Appropriation		26,978,395
33			<hr/>
34	Total Appropriation		400,151,901
35			<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

BUDGET BILL

1	J00A04.01 Debt Service Requirements		
2	Special Fund Appropriation		141,933,925
3			<hr/> <hr/>
4	STATE HIGHWAY ADMINISTRATION		
5	J00B01.01 State System Construction and		
6	Equipment		
7	Special Fund Appropriation	651,878,192	
8	Federal Fund Appropriation	387,899,000	1,039,777,192
9		<hr/>	
10	J00B01.02 State System Maintenance		
11	Special Fund Appropriation	202,258,496	
12	Federal Fund Appropriation	6,754,390	209,012,886
13		<hr/>	
14	J00B01.03 County and Municipality Capital Funds		
15	Special Fund Appropriation	4,875,000	
16	Federal Fund Appropriation	45,500,000	50,375,000
17		<hr/>	
18	J00B01.04 Highway Safety Operating Program		
19	Special Fund Appropriation	6,486,302	
20	Federal Fund Appropriation	8,188,967	14,675,269
21		<hr/>	
22	J00B01.05 County and Municipality Funds		
23	Special Fund Appropriation, provided that		
24	\$1,000,000 of this appropriation, made for		
25	the purpose of distributing the share of		
26	revenues from the Gasoline and Motor		
27	Vehicle Revenue Account to Prince		
28	George's County (i.e., highway user		
29	revenues) shall be deducted prior to the		
30	distribution of funds to the county and be		
31	retained by the Transportation Trust		
32	Fund. The deduction would occur after the		
33	deduction of sinking fund requirements		
34	for county transportation bonds from		
35	highway user revenues		548,674,120
36	J00B01.08 Major Information Technology		
37	Development Projects		
38	Special Fund Appropriation	9,484,808	
39	Federal Fund Appropriation	3,800,000	13,284,808
40		<hr/>	

1 SUMMARY

2	Total Special Fund Appropriation		1,423,656,918
3	Total Federal Fund Appropriation		452,142,357
4			<hr/>
5	Total Appropriation		1,875,799,275
6			<hr/> <hr/>

7 MARYLAND PORT ADMINISTRATION

8	J00D00.01 Port Operations		
9	Special Fund Appropriation		112,627,689
10	J00D00.02 Port Facilities and Capital Equipment		
11	Special Fund Appropriation	127,881,000	
12	Federal Fund Appropriation	754,000	128,635,000
13			<hr/>

14 SUMMARY

15	Total Special Fund Appropriation		240,508,689
16	Total Federal Fund Appropriation		754,000
17			<hr/>
18	Total Appropriation		241,262,689
19			<hr/> <hr/>

20 MOTOR VEHICLE ADMINISTRATION

21	J00E00.01 Motor Vehicle Operations		
22	Special Fund Appropriation	157,488,610	
23	Federal Fund Appropriation	176,500	157,665,110
24			<hr/>
25	J00E00.03 Facilities and Capital Equipment		
26	Special Fund Appropriation		36,713,681
27	J00E00.08 Major Information Technology		
28	Development Projects		
29	Special Fund Appropriation		3,941,000

30 SUMMARY

31	Total Special Fund Appropriation		198,143,291
32	Total Federal Fund Appropriation		176,500
33			<hr/>

BUDGET BILL

1	J00I00.03 Airport Facilities and Capital		
2	Equipment		
3	Special Fund Appropriation	53,901,000	
4	Federal Fund Appropriation	4,342,000	58,243,000
5		<hr/>	

6	J00I00.08 Major Information Technology		
7	Development Projects		
8	Special Fund Appropriation		4,182,000

9 **SUMMARY**

10	Total Special Fund Appropriation		245,170,543
11	Total Federal Fund Appropriation		4,692,000
12			<hr/>
13	Total Appropriation		249,862,543
14			<hr/> <hr/>

BUDGET BILL

1	DEPARTMENT OF NATURAL RESOURCES		
2	OFFICE OF THE SECRETARY		
3	K00A01.01 Secretariat		
4	General Fund Appropriation	797,299	
5	Special Fund Appropriation	1,265,983	
6	Federal Fund Appropriation	99,200	2,162,482
7		<hr/>	
8	K00A01.02 Office of the Attorney General		
9	General Fund Appropriation	573,293	
10	Special Fund Appropriation	627,300	1,200,593
11		<hr/>	
12	K00A01.03 Finance and Administrative Service		
13	General Fund Appropriation	2,327,811	
14	Special Fund Appropriation	1,812,576	
15	Federal Fund Appropriation	138,483	4,278,870
16		<hr/>	
17	K00A01.04 Human Resource Service		
18	General Fund Appropriation	554,001	
19	Special Fund Appropriation	527,270	
20	Federal Fund Appropriation	32,469	1,113,740
21		<hr/>	
22	K00A01.05 Information Technology Service		
23	General Fund Appropriation	1,962,587	
24	Special Fund Appropriation	1,600,089	
25	Federal Fund Appropriation	113,100	3,675,776
26		<hr/>	
27	K00A01.06 Office of Communications and		
28	Marketing		
29	General Fund Appropriation	518,105	
30	Special Fund Appropriation	478,310	996,415
31		<hr/>	
32	SUMMARY		
33	Total General Fund Appropriation		6,733,096
34	Total Special Fund Appropriation		6,311,528
35	Total Federal Fund Appropriation		383,252
36			<hr/>
37	Total Appropriation		13,427,876
38			<hr/> <hr/>

1 FORESTRY SERVICE

2	K00A02.09 Forestry Service		
3	General Fund Appropriation	6,464,001	
4	Special Fund Appropriation	3,683,567	
5	Federal Fund Appropriation	1,431,607	11,579,175
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other units of the
8 Department of Natural Resources budget
9 and other agency budgets to pay for
10 services provided by this program.
11 Authorization is hereby granted to use
12 these receipts as special funds for
13 operating expenses in this program.

14 WILDLIFE AND HERITAGE SERVICE

15	K00A03.01 Wildlife and Heritage Service		
16	General Fund Appropriation	1,348,236	
17	Special Fund Appropriation	5,816,324	
18	Federal Fund Appropriation	3,351,283	10,515,843
19		<hr/>	<hr/> <hr/>

20 Funds are appropriated in other units of the
21 Department of Natural Resources budget
22 and other agency budgets to pay for
23 services provided by this program.
24 Authorization is hereby granted to use
25 these receipts as special funds for
26 operating expenses in this program.

27 MARYLAND PARK SERVICE

28	K00A04.01 Statewide Operation		
29	Special Fund Appropriation	36,764,669	
30	Federal Fund Appropriation	535,630	37,300,299
31		<hr/>	

32 Funds are appropriated in other units of the
33 Department of Natural Resources budget
34 and other agency budgets to pay for
35 services provided by this program.
36 Authorization is hereby granted to use
37 these receipts as special funds for
38 operating expenses in this program.

BUDGET BILL

1	K00A04.06 Revenue Operations		
2	Special Fund Appropriation		1,399,015

3 **SUMMARY**

4	Total Special Fund Appropriation		38,163,684
5	Total Federal Fund Appropriation		535,630

6			
7	Total Appropriation		38,699,314
8			38,699,314

9 **CAPITAL GRANTS AND LOAN ADMINISTRATION**

10	K00A05.05 Operations		
11	General Fund Appropriation	1,794,000	
12	Special Fund Appropriation	7,907,151	
13	Federal Fund Appropriation	48,216	9,749,367
14			9,749,367

15	K00A05.10 Outdoor Recreation Land Loan		
16	Special Fund Appropriation	65,507,914	

17 Provided that of the Special Fund Allowance,
 18 \$46,918,705 represents that share of
 19 Program Open Space Revenues available
 20 for State projects and \$18,589,209
 21 represents that share of Program Open
 22 Space Revenues available for local
 23 programs. These amounts may be used for
 24 any State projects or local share
 25 authorized in Chapter 403, Laws of
 26 Maryland, 1969 as amended, or in
 27 Chapter 81, Laws of Maryland, 1984;
 28 Chapter 106, Laws of Maryland, 1985;
 29 Chapter 109, Laws of Maryland, 1986;
 30 Chapter 121, Laws of Maryland, 1987;
 31 Chapter 10, Laws of Maryland, 1988;
 32 Chapter 14, Laws of Maryland, 1989;
 33 Chapter 409, Laws of Maryland, 1990;
 34 Chapter 3, Laws of Maryland, 1991;
 35 Chapter 4, 1st Special Session, Laws of
 36 Maryland, 1992; Chapter 204, Laws of
 37 Maryland, 1993; Chapter 8, Laws of
 38 Maryland, 1994; Chapter 7, Laws of
 39 Maryland, 1995; Chapter 13, Laws of
 40 Maryland, 1996; Chapter 3, Laws of
 41 Maryland, 1997; Chapter 109, Laws of

1 Maryland, 1998; Chapter 118, Laws of
 2 Maryland, 1999; Chapter 204, Laws of
 3 Maryland, 2000; Chapter 102, Laws of
 4 Maryland, 2001; Chapter 290, Laws of
 5 Maryland, 2002; Chapter 204, Laws of
 6 Maryland, 2003; Chapter 432, Laws of
 7 Maryland, 2004; Chapter 445, Laws of
 8 Maryland, 2005; Chapter 46, Laws of
 9 Maryland, 2006; Chapter 488, Laws of
 10 Maryland, 2007; and for any of the
 11 following State and Local Projects.

12 Allowance, Local Projects\$18,589,209

13 Land Acquisitions\$21,989,734

14 Department of Natural Resources Capital
 15 Improvements:

16 Ocean City Beach

17 Maintenance\$1,000,000

18 Critical Maintenance

19 Program\$4,000,000

20 Cedarville Fish Hatchery –

21 Renovation\$43,000

22 Pocomoke River State Park

23 – Septic System\$3,950,000

24 Dam Rehabilitation

25 Program\$500,000

26
 27 Subtotal\$9,493,000

28 Heritage Conservation Fund\$1,968,345

29 Rural Legacy\$13,467,626

30 Allowance, State Projects\$46,918,705

31 Federal Fund Appropriation 3,000,000 68,507,914

32 _____

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by
 35 this program. Authorization is hereby
 36 granted to use these receipts as special
 37 funds for operating expenses in this
 38 program.

BUDGET BILL

1	K00A05.11 Waterway Service Projects		
2	Special Fund Appropriation	20,000,000	
3	Federal Fund Appropriation	1,300,000	21,300,000
4		<hr/>	
5	K00A05.14 Shore Erosion Control Capital Projects		
6	Special Fund Appropriation		500,000

SUMMARY

8	Total General Fund Appropriation		1,794,000
9	Total Special Fund Appropriation		93,915,065
10	Total Federal Fund Appropriation		4,348,216
11			<hr/>
12	Total Appropriation		100,057,281
13			<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

15	K00A06.01 General Direction		
16	Special Fund Appropriation		4,330,450
17			<hr/> <hr/>

NATURAL RESOURCES POLICE

19	K00A07.01 General Direction		
20	General Fund Appropriation	4,983,501	
21	Special Fund Appropriation	1,532,781	
22	Federal Fund Appropriation	2,119,737	8,636,019
23		<hr/>	

24	K00A07.04 Field Operations		
25	General Fund Appropriation	24,879,365	
26	Special Fund Appropriation	3,561,228	
27	Federal Fund Appropriation	2,492,554	30,933,147
28		<hr/>	

29	K00A07.05 Waterway Management Services		
30	General Fund Appropriation	14,453	
31	Special Fund Appropriation	2,272,087	
32	Federal Fund Appropriation	116,646	2,403,186
33		<hr/>	

SUMMARY

35	Total General Fund Appropriation		29,877,319
36	Total Special Fund Appropriation		7,366,096

BUDGET BILL

1 Total Federal Fund Appropriation 4,728,937
2

3 Total Appropriation 41,972,352
4

5 PUBLIC LANDS POLICY AND PLANNING

6 K00A08.01 Resource Planning Administration

7 General Fund Appropriation 793,514
8 Special Fund Appropriation 835,225 1,628,739

10 ENGINEERING AND CONSTRUCTION

11 K00A09.01 General Direction

12 General Fund Appropriation 784,350
13 Special Fund Appropriation 4,730,864 5,515,214
14

15 Funds are appropriated in other units of the
16 Department of Natural Resources budget
17 and other agency budgets to pay for
18 services provided by this program.
19 Authorization is hereby granted to use
20 these receipts as special funds for
21 operating expenses in this program.

22 K00A09.06 Ocean City Maintenance

23 Special Fund Appropriation 1,000,000

24 SUMMARY

25 Total General Fund Appropriation 784,350
26 Total Special Fund Appropriation 5,730,864
27

28 Total Appropriation 6,515,214
29

30 CHESAPEAKE BAY CRITICAL AREA COMMISSION

31 K00A10.01 Chesapeake Bay Critical Area
32 Commission

33 General Fund Appropriation 2,325,479
34

35 Funds are appropriated in other units of the

BUDGET BILL

1 Department of Natural Resources budget
 2 to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 RESOURCE ASSESSMENT SERVICE

7	K00A12.01 Support Services		
8	General Fund Appropriation	435,000	
9	Special Fund Appropriation	179,391	614,391
10		<hr/>	
11	K00A12.04 Monitoring and Non-Tidal Assessment		
12	General Fund Appropriation	1,196,358	
13	Special Fund Appropriation	948,113	
14	Federal Fund Appropriation	489,581	2,634,052
15		<hr/>	
16	Funds are appropriated in other units of the		
17	Department of Natural Resources budget		
18	and in other agency budgets to pay for		
19	services provided by this program.		
20	Authorization is hereby granted to use		
21	these receipts as special funds for		
22	operating expenses in this program.		
23	K00A12.05 Power Plant Assessment Program		
24	Special Fund Appropriation		7,053,041
25	K00A12.06 Tidewater Ecosystem Assessment		
26	General Fund Appropriation	2,205,490	
27	Special Fund Appropriation	712,164	
28	Federal Fund Appropriation	926,344	3,843,998
29		<hr/>	
30	Funds are appropriated in other units of the		
31	Department of Natural Resources budget		
32	and in other agency budgets to pay for		
33	services provided by this program.		
34	Authorization is hereby granted to use		
35	these receipts as special funds for		
36	operating expenses in this program.		
37	K00A12.07 Maryland Geological Survey		
38	General Fund Appropriation	1,540,076	
39	Special Fund Appropriation	603,742	
40	Federal Fund Appropriation	135,030	2,278,848

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Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		5,376,924
Total Special Fund Appropriation		9,496,451
Total Federal Fund Appropriation		1,550,955
		<hr/>
Total Appropriation		16,424,330
		<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 General Direction		
General Fund Appropriation	531,146	
Special Fund Appropriation	658,788	1,189,934
	<hr/>	<hr/> <hr/>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATERSHED SERVICES

K00A14.01 General Direction		
General Fund Appropriation	360,673	
Federal Fund Appropriation	133,748	494,421
	<hr/>	

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 **K00A14.02 Program Development and Operation**

3	General Fund Appropriation	2,598,476	
4	Special Fund Appropriation	1,355,515	
5	Federal Fund Appropriation	1,835,091	5,789,082
6		<hr/>	

7 Funds are appropriated in other units of the
8 Department of Natural Resources budget
9 and in other agency budgets to pay for
10 services provided by this program.
11 Authorization is hereby granted to use
12 these receipts as special funds for
13 operating expenses in this program.

14 **K00A14.05 Coastal Zone Management**

15	General Fund Appropriation	221,398	
16	Federal Fund Appropriation	5,239,998	5,461,396
17		<hr/>	

18 **SUMMARY**

19	Total General Fund Appropriation		3,180,547
20	Total Special Fund Appropriation		1,355,515
21	Total Federal Fund Appropriation		7,208,837
22			<hr/>
23	Total Appropriation		11,744,899
24			<hr/> <hr/>

25 **FISHERIES SERVICE**

26 **K00A17.01 General Direction, Policy and Oxford**

27	General Fund Appropriation	4,511,235	
28	Special Fund Appropriation	2,584,966	
29	Federal Fund Appropriation	1,270,020	8,366,221
30		<hr/>	

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this
36 program.

37 **K00A17.06 Inland Fisheries Management**

38	General Fund Appropriation	217,477	
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BUDGET BILL

1	Special Fund Appropriation	2,909,417	
2	Federal Fund Appropriation	1,524,919	4,651,813
3		<hr/>	
4	K00A17.08 Estuarine and Marine Fisheries		
5	General Fund Appropriation	537,076	
6	Special Fund Appropriation	2,538,378	
7	Federal Fund Appropriation	1,621,718	4,697,172
8		<hr/>	
9	K00A17.11 Shellfish Restoration and Management		
10	General Fund Appropriation	361,493	
11	Special Fund Appropriation	650,361	
12	Federal Fund Appropriation	124,878	1,136,732
13		<hr/>	

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

SUMMARY

21	Total General Fund Appropriation		5,627,281
22	Total Special Fund Appropriation		8,683,122
23	Total Federal Fund Appropriation		4,541,535
24			<hr/>
25	Total Appropriation		18,851,938
26			<hr/> <hr/>

BUDGET BILL

1 DEPARTMENT OF AGRICULTURE

2 OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		2,912,361
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,055,171
7	L00A11.03 Central Services		
8	General Fund Appropriation	1,030,072	
9	Special Fund Appropriation	648,882	
10	Federal Fund Appropriation	375,000	2,053,954
11			<hr/>
12	Funds are appropriated in other units of the		
13	Department of Agriculture budget to pay		
14	for services provided by this program.		
15	Authorization is hereby granted to use		
16	these receipts as special funds for		
17	operating expenses in this program.		
18	L00A11.04 Maryland Agricultural Commission		
19	General Fund Appropriation	167,834	
20	Special Fund Appropriation	3,828	171,662
21			<hr/>
22	L00A11.05 Maryland Agricultural Land		
23	Preservation Foundation		
24	Special Fund Appropriation		2,066,787
25	L00A11.11 Capital Appropriation		
26	Special Fund Appropriation	35,704,604	
27	Federal Fund Appropriation	10,000,000	45,704,604
28			<hr/>

29 SUMMARY

30	Total General Fund Appropriation		5,165,438
31	Total Special Fund Appropriation		38,424,101
32	Total Federal Fund Appropriation		10,375,000
33			<hr/>
34	Total Appropriation		53,964,539
35			<hr/> <hr/>

36 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

BUDGET BILL

1	L00A12.01 Office of the Assistant Secretary		
2	General Fund Appropriation		188,099
3	L00A12.02 Weights and Measures		
4	General Fund Appropriation	601,407	
5	Special Fund Appropriation	1,393,222	1,994,629
6			
7	L00A12.03 Food Quality Assurance		
8	General Fund Appropriation	38,760	
9	Special Fund Appropriation	1,408,767	
10	Federal Fund Appropriation	127,152	1,574,679
11			
12	L00A12.04 Maryland Agricultural Statistics		
13	Services		
14	General Fund Appropriation	80,900	
15	Federal Fund Appropriation	10,500	91,400
16			
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	L00A12.05 Animal Health		
24	General Fund Appropriation	2,583,959	
25	Special Fund Appropriation	909,309	
26	Federal Fund Appropriation	740,179	4,233,447
27			
28	Funds are appropriated in other agency		
29	budgets to pay for services provided by		
30	this program. Authorization is hereby		
31	granted to use these receipts as special		
32	funds for operating expenses in this		
33	program.		
34	L00A12.07 State Board of Veterinary Medical		
35	Examiners		
36	Special Fund Appropriation		430,534
37	L00A12.08 Maryland Horse Industry Board		
38	General Fund Appropriation	63,993	
39	Special Fund Appropriation	125,401	189,394

BUDGET BILL

1			
2	L00A12.09 Aquaculture Development and Seafood		
3	Marketing		
4	General Fund Appropriation	426,790	
5	Special Fund Appropriation	6,000	432,790
6			
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	L00A12.10 Marketing and Agriculture		
14	Development		
15	General Fund Appropriation	893,653	
16	Special Fund Appropriation	2,317,100	
17	Federal Fund Appropriation	1,274,970	4,485,723
18			
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by		
21	this program. Authorization is hereby		
22	granted to use these receipts as special		
23	funds for operating expenses in this		
24	program.		
25	L00A12.11 Maryland Agricultural Fair Board		
26	Special Fund Appropriation		1,460,000
27	L00A12.12 State Tobacco Authority		
28	Special Fund Appropriation		1,700
29	L00A12.13 Tobacco Transition Program		
30	Special Fund Appropriation		6,330,000
31	L00A12.18 Rural Maryland Council		
32	General Fund Appropriation	102,960	
33	Special Fund Appropriation	269,227	372,187
34			
35	L00A12.19 Maryland Agricultural Education and		
36	Rural Development Assistance Fund		
37	General Fund Appropriation	130,000	
38	Special Fund Appropriation	130,000	260,000
39			

1 L00A12.20 Maryland Agricultural and
 2 Resource-Based Industry Development
 3 Corporation
 4 General Fund Appropriation 3,500,000

5 SUMMARY

6 Total General Fund Appropriation 8,610,521
 7 Total Special Fund Appropriation 14,781,260
 8 Total Federal Fund Appropriation 2,152,801
 9
 10 Total Appropriation 25,544,582
 11

12 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

13 L00A14.01 Office of the Assistant Secretary
 14 General Fund Appropriation 181,733

15 L00A14.02 Forest Pest Management
 16 General Fund Appropriation 1,950,933
 17 Special Fund Appropriation 296,226
 18 Federal Fund Appropriation 1,090,059 3,337,218
 19

20 L00A14.03 Mosquito Control
 21 General Fund Appropriation 1,893,344
 22 Special Fund Appropriation 1,118,430 3,011,774
 23

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by
 26 this program. Authorization is hereby
 27 granted to use these receipts as special
 28 funds for operating expenses in this
 29 program.

30 L00A14.04 Pesticide Regulation
 31 Special Fund Appropriation 654,352
 32 Federal Fund Appropriation 291,837 946,189
 33

34 L00A14.05 Plant Protection and Weed
 35 Management
 36 General Fund Appropriation 1,230,439
 37 Special Fund Appropriation 224,381

BUDGET BILL

1	Federal Fund Appropriation	1,963,536	3,418,356
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	L00A14.06 Turf and Seed		
10	General Fund Appropriation	733,250	
11	Special Fund Appropriation	300,850	1,034,100
12		<hr/>	
13	L00A14.09 State Chemist		
14	Special Fund Appropriation	1,784,357	
15	Federal Fund Appropriation	134,225	1,918,582
16		<hr/>	
17	Funds are appropriated in other units of the		
18	Department of Agriculture budget and in		
19	other agency budgets to pay for services		
20	provided by this program. Authorization is		
21	hereby granted to use these receipts as		
22	special funds for operating expenses in		
23	this program.		

24 **SUMMARY**

25	Total General Fund Appropriation		5,989,699
26	Total Special Fund Appropriation		4,378,596
27	Total Federal Fund Appropriation		3,479,657
28			<hr/>
29	Total Appropriation		13,847,952
30			<hr/> <hr/>

31 **OFFICE OF RESOURCE CONSERVATION**

32	L00A15.01 Office of the Assistant Secretary		
33	General Fund Appropriation		1,097,155
34	L00A15.02 Program Planning and Development		
35	General Fund Appropriation	2,595,149	
36	Federal Fund Appropriation	549,000	3,144,149
37		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	L00A15.03 Resource Conservation Operations		
8	General Fund Appropriation	7,834,436	
9	Special Fund Appropriation	442,277	
10	Federal Fund Appropriation	278,235	8,554,948
11		<hr/>	

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18	L00A15.04 Resource Conservation Grants		
19	General Fund Appropriation	4,063,549	
20	Special Fund Appropriation	5,540,382	9,603,931
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

SUMMARY

29	Total General Fund Appropriation		15,590,289
30	Total Special Fund Appropriation		5,982,659
31	Total Federal Fund Appropriation		827,235
32			<hr/>
33	Total Appropriation		22,400,183
34			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

3	M00A01.01 Executive Direction		
4	General Fund Appropriation	6,617,844	
5	Federal Fund Appropriation	1,709,149	8,326,993
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	M00A01.02 Financial Management Administration		
14	General Fund Appropriation	4,306,194	
15	Federal Fund Appropriation	2,468,769	6,774,963
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	M00A01.03 Office of Health Care Quality		
24	General Fund Appropriation	10,963,284	
25	Special Fund Appropriation	439,463	
26	Federal Fund Appropriation	6,272,709	17,675,456
27		<hr/>	
28	M00A01.04 Health Professionals Boards and		
29	Commission		
30	General Fund Appropriation	337,233	
31	Special Fund Appropriation	10,987,818	11,325,051
32		<hr/>	
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by		
35	this program. Authorization is hereby		
36	granted to use these receipts as special		
37	funds for operating expenses in this		
38	program.		
39	M00A01.05 Board of Nursing		

BUDGET BILL

1 Special Fund Appropriation 6,578,966

2 M00A01.06 State Board of Physicians

3 Special Fund Appropriation 8,838,986

4 SUMMARY

5 Total General Fund Appropriation 22,224,555

6 Total Special Fund Appropriation 26,845,233

7 Total Federal Fund Appropriation 10,450,627

8

9 Total Appropriation 59,520,415

10

11 OPERATIONS

12 M00C01.01 Executive Direction

13 General Fund Appropriation 11,599,295

14 Special Fund Appropriation 30,000

15 Federal Fund Appropriation 5,883,306 17,512,601

16

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23 M00C01.03 Information Resources Management

24 Administration

25 General Fund Appropriation 3,739,472

26 Federal Fund Appropriation 3,376,302 7,115,774

27

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34 SUMMARY

35 Total General Fund Appropriation 15,338,767

36 Total Special Fund Appropriation 30,000

37 Total Federal Fund Appropriation 9,259,608

BUDGET BILL

1				<hr/>
2	Total Appropriation			24,628,375
3				<hr/> <hr/>
4	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES			
5	M00F01.01 Executive Direction			
6	General Fund Appropriation			3,300,124
7				<hr/> <hr/>
8	COMMUNITY HEALTH ADMINISTRATION			
9	M00F02.03 Community Health Services			
10	General Fund Appropriation	9,049,936		
11	Special Fund Appropriation	10,000		
12	Federal Fund Appropriation	9,233,583	18,293,519	
13				<hr/>
14	Funds are appropriated in other agency			
15	budgets to pay for services provided by			
16	this program. Authorization is hereby			
17	granted to use these receipts as special			
18	funds for operating expenses in this			
19	program.			
20	M00F02.07 Core Public Health Services			
21	General Fund Appropriation	68,760,355		
22	Federal Fund Appropriation	4,493,000	73,253,355	
23				<hr/>
24	SUMMARY			
25	Total General Fund Appropriation		77,810,291	
26	Total Special Fund Appropriation		10,000	
27	Total Federal Fund Appropriation		13,726,583	
28				<hr/>
29	Total Appropriation		91,546,874	
30				<hr/> <hr/>
31	FAMILY HEALTH ADMINISTRATION			
32	M00F03.02 Family Health Services and Primary			
33	Care			
34	General Fund Appropriation	20,705,966		
35	Special Fund Appropriation	106,192		

BUDGET BILL

1	Federal Fund Appropriation	102,247,098	123,059,256
2		<hr/>	
3	M00F03.06 Prevention and Disease Control		
4	General Fund Appropriation	27,898,941	
5	Special Fund Appropriation	45,037,196	
6	Federal Fund Appropriation	11,404,166	84,340,303
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation		48,604,907
10	Total Special Fund Appropriation		45,143,388
11	Total Federal Fund Appropriation		113,651,264
12			<hr/>
13	Total Appropriation		207,399,559
14			<hr/> <hr/>

AIDS ADMINISTRATION

16	M00F04.01 AIDS Administration		
17	General Fund Appropriation	4,542,341	
18	Special Fund Appropriation, provided that		
19	\$2,200,000 of this appropriation is		
20	contingent upon the enactment of		
21	legislation clarifying that drug rebates		
22	are held in a nonlapsing special fund	15,035,527	
23	Federal Fund Appropriation	51,355,335	70,933,203
24		<hr/>	<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

26	M00F05.01 Post Mortem Examining Services		
27	General Fund Appropriation	9,281,012	
28	Federal Fund Appropriation	195,886	9,476,898
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

OFFICE OF PREPAREDNESS AND RESPONSE

37 M00F06.01 Office of Preparedness and Response

BUDGET BILL

1	M00K02.01 Alcohol and Drug Abuse		
2	Administration		
3	General Fund Appropriation	94,080,825	
4	Special Fund Appropriation	17,953,312	
5	Federal Fund Appropriation	32,348,790	144,382,927
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

MENTAL HYGIENE ADMINISTRATION

13			
14	M00L01.01 Program Direction		
15	General Fund Appropriation	5,891,692	
16	Federal Fund Appropriation	1,635,530	7,527,222
17		<hr/>	

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24	M00L01.02 Community Services		
25	General Fund Appropriation	87,675,206	
26	Special Fund Appropriation	31,119	
27	Federal Fund Appropriation	30,261,247	117,967,572
28		<hr/>	

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

35	M00L01.03 Community Services for Medicaid		
36	Recipients		
37	General Fund Appropriation	269,279,345	
38	Federal Fund Appropriation	239,882,903	509,162,248
39		<hr/>	

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		362,846,243
2	Total Special Fund Appropriation		31,119
3	Total Federal Fund Appropriation		271,779,680

4			<hr/>
5	Total Appropriation		634,657,042
6			<hr/> <hr/>

7 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

8	M00L03.01 Services and Institutional Operations		
9	General Fund Appropriation	13,798,149	
10	Special Fund Appropriation	152,783	13,950,932
11		<hr/>	<hr/> <hr/>

12 THOMAS B. FINAN HOSPITAL CENTER

13	M00L04.01 Services and Institutional Operations		
14	General Fund Appropriation	17,805,033	
15	Special Fund Appropriation	764,645	18,569,678
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23 REGIONAL INSTITUTE FOR CHILDREN
24 AND ADOLESCENTS – BALTIMORE

25	M00L05.01 Services and Institutional Operations		
26	General Fund Appropriation	11,053,735	
27	Special Fund Appropriation	2,279,530	
28	Federal Fund Appropriation	59,241	13,392,506
29		<hr/>	<hr/> <hr/>

30 CROWNSVILLE HOSPITAL CENTER

31	M00L06.01 Services and Institutional Operations		
32	General Fund Appropriation	1,291,920	
33	Special Fund Appropriation	493,950	1,785,870
34		<hr/>	<hr/> <hr/>

1 EASTERN SHORE HOSPITAL CENTER

2	M00L07.01 Services and Institutional Operations		
3	General Fund Appropriation	19,031,870	
4	Special Fund Appropriation	48,760	19,080,630
5		<hr/>	<hr/> <hr/>

6 SPRINGFIELD HOSPITAL CENTER

7	M00L08.01 Services and Institutional Operations		
8	General Fund Appropriation	76,607,825	
9	Special Fund Appropriation	422,665	77,030,490
10		<hr/>	<hr/> <hr/>

11 SPRING GROVE HOSPITAL CENTER

12	M00L09.01 Services and Institutional Operations		
13	General Fund Appropriation	79,429,819	
14	Special Fund Appropriation	661,758	
15	Federal Fund Appropriation	41,339	80,132,916
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23 CLIFTON T. PERKINS HOSPITAL CENTER

24	M00L10.01 Services and Institutional Operations		
25	General Fund Appropriation	43,716,642	
26	Special Fund Appropriation	105,000	43,821,642
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34 JOHN L. GILDNER REGIONAL INSTITUTE FOR
35 CHILDREN AND ADOLESCENTS

36	M00L11.01 Services and Institutional Operations		
37	General Fund Appropriation	12,628,962	

BUDGET BILL

1	Special Fund Appropriation	103,249	
2	Federal Fund Appropriation	71,280	12,803,491
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

11	M00L12.01 Services and Institutional Operations		
12	General Fund Appropriation	8,972,017	
13	Special Fund Appropriation	213,938	9,185,955
14		<hr/>	<hr/> <hr/>

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21 REGIONAL INSTITUTE FOR CHILDREN AND
22 ADOLESCENTS – SOUTHERN MARYLAND

23	M00L14.01 Services and Institutional Operations		
24	General Fund Appropriation	6,187,058	
25	Special Fund Appropriation	2,500	
26	Federal Fund Appropriation	41,208	6,230,766
27		<hr/>	<hr/> <hr/>

28 DEVELOPMENTAL DISABILITIES ADMINISTRATION

29	M00M01.01 Program Direction		
30	General Fund Appropriation	4,304,043	
31	Federal Fund Appropriation	1,595,652	5,899,695
32		<hr/>	

33	M00M01.02 Community Services		
34	General Fund Appropriation	414,703,516	
35	Special Fund Appropriation	4,121,749	
36	Federal Fund Appropriation	295,442,825	714,268,090
37		<hr/>	

38 SUMMARY

1	Total General Fund Appropriation		419,007,559
2	Total Special Fund Appropriation		4,121,749
3	Total Federal Fund Appropriation		297,038,477
4			<hr/>
5	Total Appropriation		720,167,785
6			<hr/> <hr/>

7 ROSEWOOD CENTER

8 Notwithstanding any position limitation in
9 this Act, the Department of Budget and
10 Management is authorized to create up to
11 50 full-time equivalent positions in the
12 Department of Health and Mental
13 Hygiene to allow for the orderly transfer
14 and care of patients resulting from the
15 closure of the Rosewood Center.

16	M00M02.01 Services and Institutional Operations		
17	General Fund Appropriation	30,234,956	
18	Special Fund Appropriation	206,345	30,441,301
19		<hr/>	<hr/> <hr/>

20 HOLLY CENTER

21	M00M05.01 Services and Institutional Operations		
22	General Fund Appropriation	19,402,560	
23	Special Fund Appropriation	110,808	
24	Federal Fund Appropriation	4,490	19,517,858
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32 POTOMAC CENTER

33	M00M07.01 Services and Institutional Operations		
34	General Fund Appropriation	11,327,104	
35	Special Fund Appropriation	5,000	11,332,104
36		<hr/>	<hr/> <hr/>

37 JOSEPH D. BRANDENBURG CENTER

1	M00M09.01 Services and Institutional Operations		
2	General Fund Appropriation		6,333,756
3			<hr/> <hr/>
4	MEDICAL CARE PROGRAMS ADMINISTRATION		
5	M00Q01.01 Deputy Secretary for Health Care		
6	Financing		
7	General Fund Appropriation	1,031,760	
8	Federal Fund Appropriation	1,561,078	2,592,838
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by		
12	this program. Authorization is hereby		
13	granted to use these receipts as special		
14	funds for operating expenses in this		
15	program.		
16	M00Q01.02 Office of Systems, Operations and		
17	Pharmacy		
18	General Fund Appropriation	7,471,061	
19	Federal Fund Appropriation	17,715,971	25,187,032
20		<hr/>	
21	M00Q01.03 Medical Care Provider		
22	Reimbursements		
23	General Fund Appropriation, provided that		
24	no part of this general fund appropriation		
25	may be paid to any physician or surgeon		
26	or any hospital, clinic, or other medical		
27	facility for or in connection with the		
28	performance of any abortion, except upon		
29	certification by a physician or surgeon,		
30	based upon his or her professional		
31	judgment that the procedure is necessary,		
32	provided one of the following conditions		
33	exists: where continuation of the		
34	pregnancy is likely to result in the death		
35	of the woman; or where the woman is a		
36	victim of rape, sexual offense, or incest		
37	which has been reported to a law		
38	enforcement agency or a public health or		
39	social agency; or where it can be		
40	ascertained by the physician with a		
41	reasonable degree of medical certainty		
42	that the fetus is affected by genetic defect		

1 or serious deformity or abnormality; or
 2 where it can be ascertained by the
 3 physician with a reasonable degree of
 4 medical certainty that termination of
 5 pregnancy is medically necessary because
 6 there is substantial risk that continuation
 7 of the pregnancy could have a serious and
 8 adverse effect on the woman’s present or
 9 future physical health; or before an
 10 abortion can be performed on the grounds
 11 of mental health there must be
 12 certification in writing by the physician or
 13 surgeon that in his or her professional
 14 judgment there exists medical evidence
 15 that continuation of the pregnancy is
 16 creating a serious effect on the woman’s
 17 present mental health and if carried to
 18 term there is a substantial risk of a
 19 serious or long lasting effect on the
 20 woman’s future mental health.

21	Further provided that \$7,000,000 of this		
22	appropriation shall be reduced contingent		
23	upon the enactment of legislation		
24	authorizing the use of additional funding		
25	from the Rate Stabilization Fund during		
26	fiscal year 2009	2,319,249,044	
27	Special Fund Appropriation, provided that		
28	\$7,000,000 of this appropriation is		
29	contingent upon the enactment of		
30	legislation authorizing the use of		
31	additional funding from the Rate		
32	Stabilization Fund during the fiscal year		
33	2009	246,692,501	
34	Federal Fund Appropriation	2,517,612,861	5,083,554,406
35		<hr/>	

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by
 38 this program. Authorization is hereby
 39 granted to use these receipts as special
 40 funds for operating expenses in this
 41 program.

42	M00Q01.04 Office of Health Services		
43	General Fund Appropriation	10,665,727	
44	Special Fund Appropriation	25,949	
45	Federal Fund Appropriation	7,832,177	18,523,853

BUDGET BILL

1			
2	M00Q01.05 Office of Finance		
3	General Fund Appropriation	1,551,100	
4	Federal Fund Appropriation	1,635,475	3,186,575
5			
6	M00Q01.06 Kidney Disease Treatment Services		
7	General Fund Appropriation	8,269,173	
8	Special Fund Appropriation	368,408	8,637,581
9			
10	M00Q01.07 Maryland Children's Health Program		
11	General Fund Appropriation, provided that		
12	no part of this general fund appropriation		
13	may be paid to any physician or surgeon		
14	or any hospital, clinic, or other medical		
15	facility for or in connection with the		
16	performance of any abortion, except upon		
17	certification by a physician or surgeon,		
18	based upon his or her professional		
19	judgment that the procedure is necessary,		
20	provided one of the following conditions		
21	exists: where continuation of the		
22	pregnancy is likely to result in the death		
23	of the woman; or where the woman is a		
24	victim of rape, sexual offense, or incest		
25	which has been reported to a law		
26	enforcement agency or a public health or		
27	social agency; or where it can be		
28	ascertained by the physician with a		
29	reasonable degree of medical certainty		
30	that the fetus is affected by genetic defect		
31	or serious deformity or abnormality; or		
32	where it can be ascertained by the		
33	physician with a reasonable degree of		
34	medical certainty that termination of		
35	pregnancy is medically necessary because		
36	there is substantial risk that continuation		
37	of the pregnancy could have a serious and		
38	adverse effect on the woman's present or		
39	future physical health; or before an		
40	abortion can be performed on the grounds		
41	of mental health there must be		
42	certification in writing by the physician or		
43	surgeon that in his or her professional		
44	judgment there exists medical evidence		
45	that continuation of the pregnancy is		

1	creating a serious effect on the woman's		
2	present mental health and if carried to		
3	term there is a substantial risk of a		
4	serious or long lasting effect on the		
5	woman's future mental health	67,768,133	
6	Special Fund Appropriation	1,277,727	
7	Federal Fund Appropriation	125,855,104	194,900,964
8		<hr/>	
9	M00Q01.09 Office of Eligibility Services		
10	General Fund Appropriation	5,260,481	
11	Federal Fund Appropriation	5,369,051	10,629,532
12		<hr/>	
13	M00Q01.10 Health Care Coverage Fund		
14	General Fund Appropriation, provided that		
15	\$14,275,000 of this appropriation shall be		
16	reduced contingent upon the enactment of		
17	legislation authorizing the use of		
18	additional funding from the Rate		
19	Stabilization Fund during fiscal year		
20	2009	14,275,000	
21	Special Fund Appropriation, provided that		
22	\$14,275,000 of this appropriation is		
23	contingent upon the enactment of		
24	legislation authorizing the use of		
25	additional funding from the Rate		
26	Stabilization Fund during fiscal year		
27	2009	47,275,000	
28	Federal Fund Appropriation	47,275,000	108,825,000
29		<hr/>	<hr/>

30 SUMMARY

31	Total General Fund Appropriation		2,435,541,479
32	Total Special Fund Appropriation		295,639,585
33	Total Federal Fund Appropriation		2,724,856,717
34			<hr/>
35	Total Appropriation		5,456,037,781
36			<hr/>

37 HEALTH REGULATORY COMMISSIONS

38	M00R01.01 Maryland Health Care Commission		
39	Special Fund Appropriation		53,920,777
40	M00R01.02 Health Services Cost Review		

BUDGET BILL

1	Commission	
2	Special Fund Appropriation	89,775,646
3	M00R01.03 Maryland Community Health	
4	Resources Commission	
5	Special Fund Appropriation	9,804,354
6		
	SUMMARY	
7	Total Special Fund Appropriation	153,500,777
8		<hr/> <hr/>

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation	5,427,902	
Federal Fund Appropriation	5,719,960	11,147,862

N00A01.02 Citizen’s Review Board for Children

General Fund Appropriation	1,155,290	
Federal Fund Appropriation	611,480	1,766,770

N00A01.03 Commissions

General Fund Appropriation		565,043
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SUMMARY

Total General Fund Appropriation		7,148,235
Total Federal Fund Appropriation		6,331,440
		<hr/>
Total Appropriation		13,479,675

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation	10,996,570	
Special Fund Appropriation	1,000,000	
Federal Fund Appropriation	17,831,453	29,828,023

COMMUNITY SERVICES ADMINISTRATION

N00C01.01 General Administration

General Fund Appropriation	182,014	
Federal Fund Appropriation	47,777	229,791

N00C01.03 Maryland Office for New Americans

General Fund Appropriation	52,445	
Federal Fund Appropriation	7,197,203	7,249,648

N00C01.04 Legal Services

General Fund Appropriation	11,798,321	
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BUDGET BILL

1	Federal Fund Appropriation	5,602,990	17,401,311
2		<hr/>	
3	N00C01.05 Shelter and Nutrition		
4	General Fund Appropriation	7,315,344	
5	Federal Fund Appropriation	820,158	8,135,502
6		<hr/>	
7	N00C01.07 Adult Services		
8	General Fund Appropriation	3,394,045	
9	Federal Fund Appropriation	1,697,861	5,091,906
10		<hr/>	
11	N00C01.11 Office of Victim Services Program		
12	General Fund Appropriation	6,674,395	
13	Federal Fund Appropriation	9,153,543	15,827,938
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by		
17	this program. Authorization is hereby		
18	granted to use these receipts as special		
19	funds for operating expenses in this		
20	program.		
21	N00C01.12 Office of Home Energy Programs		
22	General Fund Appropriation	21,700,000	
23	Special Fund Appropriation	36,077,906	
24	Federal Fund Appropriation	40,434,718	98,212,624
25		<hr/>	

26 **SUMMARY**

27	Total General Fund Appropriation		51,116,564
28	Total Special Fund Appropriation		36,077,906
29	Total Federal Fund Appropriation		64,954,250
30			<hr/>
31	Total Appropriation		152,148,720
32			<hr/> <hr/>

33 **OPERATIONS OFFICE**

34	N00E01.01 Division of Budget, Finance, and		
35	Personnel		
36	General Fund Appropriation	9,217,266	
37	Federal Fund Appropriation	6,601,661	15,818,927
38		<hr/>	

1	N00E01.02 Division of Administrative Services		
2	General Fund Appropriation	4,191,181	
3	Federal Fund Appropriation	4,449,830	8,641,011
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		13,408,447
7	Total Federal Fund Appropriation		11,051,491
8			<hr/>
9	Total Appropriation		24,459,938
10			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

12	N00F00.02 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation		3,632,565
15	N00F00.04 General Administration		
16	General Fund Appropriation	33,328,703	
17	Special Fund Appropriation	1,026,715	
18	Federal Fund Appropriation	38,922,891	73,278,309
19		<hr/>	

SUMMARY

21	Total General Fund Appropriation		33,328,703
22	Total Special Fund Appropriation		1,026,715
23	Total Federal Fund Appropriation		42,555,456
24			<hr/>
25	Total Appropriation		76,910,874
26			<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

28 N00G00.01 Foster Care Maintenance Payments
29 General Fund Appropriation, provided that
30 funds appropriated herein may be used to
31 develop a broad range of services to assist
32 in returning children with special needs
33 from out-of-state placements, to prevent
34 unnecessary residential or institutional
35 placements within Maryland and to work
36 with local jurisdictions in these regards.

BUDGET BILL

1	Policy decisions regarding the		
2	expenditures of such funds shall be made		
3	jointly by the Executive Director of the		
4	Governor's Office for Children, the		
5	Secretaries of Health and Mental Hygiene,		
6	Human Resources, Juvenile Services,		
7	Budget and Management, and the State		
8	Superintendent of Education	239,649,476	
9	Special Fund Appropriation	73,967	
10	Federal Fund Appropriation	122,745,541	362,468,984
11		<hr/>	
12	N00G00.02 Local Family Investment Program		
13	General Fund Appropriation	52,590,867	
14	Special Fund Appropriation	2,251,558	
15	Federal Fund Appropriation	94,657,915	149,500,340
16		<hr/>	
17	N00G00.03 Child Welfare Services		
18	General Fund Appropriation	95,724,712	
19	Special Fund Appropriation	2,414,736	
20	Federal Fund Appropriation	115,364,187	213,503,635
21		<hr/>	
22	N00G00.04 Adult Services		
23	General Fund Appropriation	11,278,733	
24	Special Fund Appropriation	1,164,093	
25	Federal Fund Appropriation	33,718,150	46,160,976
26		<hr/>	
27	N00G00.05 General Administration		
28	General Fund Appropriation	25,131,886	
29	Special Fund Appropriation	2,944,855	
30	Federal Fund Appropriation	17,956,945	46,033,686
31		<hr/>	
32	N00G00.06 Local Child Support Enforcement		
33	Administration		
34	General Fund Appropriation	15,807,519	
35	Special Fund Appropriation	149,145	
36	Federal Fund Appropriation	30,851,277	46,807,941
37		<hr/>	
38	N00G00.08 Assistance Payments		
39	General Fund Appropriation	35,500,943	
40	Special Fund Appropriation	13,410,847	
41	Federal Fund Appropriation	462,076,510	510,988,300
42		<hr/>	

BUDGET BILL

1	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
2	OFFICE OF THE SECRETARY		
3	P00A01.01 Executive Direction		
4	General Fund Appropriation	588,863	
5	Special Fund Appropriation	184,880	
6	Federal Fund Appropriation	930,522	1,704,265
7		<hr/>	
8	P00A01.05 Legal Services		
9	General Fund Appropriation	1,556,926	
10	Special Fund Appropriation	933,138	
11	Federal Fund Appropriation	652,277	3,142,341
12		<hr/>	
13	P00A01.08 Equal Opportunity and Program		
14	Equity		
15	General Fund Appropriation	44,660	
16	Special Fund Appropriation	63,881	
17	Federal Fund Appropriation	318,690	427,231
18		<hr/>	
19	P00A01.09 Governor's Workforce Investment		
20	Board		
21	General Fund Appropriation	106,241	
22	Federal Fund Appropriation	594,536	700,777
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	P00A01.10 Capital Acquisitions		
31	Special Fund Appropriation		744,000
32	P00A01.11 Appeals		
33	Special Fund Appropriation	19,727	
34	Federal Fund Appropriation	4,071,314	4,091,041
35		<hr/>	
36	SUMMARY		
37	Total General Fund Appropriation		2,296,690
38	Total Special Fund Appropriation		1,945,626

BUDGET BILL

1	Total Federal Fund Appropriation		6,567,339
2			<hr/>
3	Total Appropriation		10,809,655
4			<hr/> <hr/>

DIVISION OF ADMINISTRATION

6	P00B01.03 Office of Budget and Fiscal Services		
7	General Fund Appropriation	444,772	
8	Special Fund Appropriation	717,598	
9	Federal Fund Appropriation	3,008,795	4,171,165
10		<hr/>	
11	P00B01.04 Office of General Services		
12	General Fund Appropriation	446,428	
13	Special Fund Appropriation	1,932,150	
14	Federal Fund Appropriation	3,322,968	5,701,546
15		<hr/>	
16	P00B01.05 Office of Information Technology		
17	Funds are appropriated in other units of the		
18	Department of Labor, Licensing, and		
19	Regulation budget to pay for services		
20	provided by this program. Authorization is		
21	hereby granted to use these receipts as		
22	special funds for operating expenses in		
23	this program.		
24	P00B01.06 Office of Personnel Services		
25	General Fund Appropriation	199,310	
26	Special Fund Appropriation	296,837	
27	Federal Fund Appropriation	1,467,434	1,963,581
28		<hr/>	

SUMMARY

30	Total General Fund Appropriation		1,090,510
31	Total Special Fund Appropriation		2,946,585
32	Total Federal Fund Appropriation		7,799,197
33			<hr/>
34	Total Appropriation		11,836,292
35			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

BUDGET BILL

1	P00C01.02 Financial Regulations		
2	General Fund Appropriation	3,061,301	
3	Special Fund Appropriation	5,369,815	8,431,116
4		<hr/>	<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

5			
6	P00D01.01 General Administration		
7	General Fund Appropriation	66,298	
8	Special Fund Appropriation	451,911	
9	Federal Fund Appropriation	222,456	740,665
10		<hr/>	
11	P00D01.02 Employment Standards Services		
12	General Fund Appropriation		441,625
13	P00D01.03 Railroad Safety and Health		
14	Special Fund Appropriation		443,596
15	P00D01.05 Safety Inspection		
16	Special Fund Appropriation		4,375,450
17	P00D01.06 Apprenticeship and Training		
18	General Fund Appropriation		387,019
19	P00D01.07 Prevailing Wage		
20	General Fund Appropriation		719,320
21	P00D01.08 Occupational Safety and Health		
22	Administration		
23	Special Fund Appropriation	4,152,111	
24	Federal Fund Appropriation	4,082,370	8,234,481
25		<hr/>	

SUMMARY

26			
27	Total General Fund Appropriation		1,614,262
28	Total Special Fund Appropriation		9,423,068
29	Total Federal Fund Appropriation		4,304,826
30			<hr/>
31	Total Appropriation		15,342,156
32			<hr/> <hr/>

DIVISION OF RACING

33			
34	P00E01.02 Maryland Racing Commission		
35	General Fund Appropriation	562,237	

BUDGET BILL

1	Special Fund Appropriation	1,410,000	1,972,237
2		<hr/>	
3	P00E01.03 Racetrack Operation		
4	General Fund Appropriation	2,061,898	
5	Special Fund Appropriation	594,903	2,656,801
6		<hr/>	
7	P00E01.04 Share of Racing Revenue to Local		
8	Subdivisions		
9	Special Fund Appropriation		1,205,600

SUMMARY

11	Total General Fund Appropriation		2,624,135
12	Total Special Fund Appropriation		3,210,503
13			<hr/>
14	Total Appropriation		5,834,638
15			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

18	P00F01.01 Occupational and Professional		
19	Licensing		
20	General Fund Appropriation	4,975,243	
21	Special Fund Appropriation	4,088,984	9,064,227
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

DIVISION OF WORKFORCE DEVELOPMENT

30	P00G01.01 Workforce Development		
31	General Fund Appropriation	644,110	
32	Federal Fund Appropriation	34,717,541	35,361,651
33		<hr/>	
34	P00G01.03 Office of Employment Training		
35	General Fund Appropriation	1,586	
36	Special Fund Appropriation	1,210,570	

BUDGET BILL

1	Federal Fund Appropriation	12,819,300	14,031,456
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	P00G01.08 Russian Immigrants Program		
10	General Fund Appropriation		75,000
11	SUMMARY		
12	Total General Fund Appropriation		720,696
13	Total Special Fund Appropriation		1,210,570
14	Total Federal Fund Appropriation		47,536,841
15			<hr/>
16	Total Appropriation		49,468,107
17			<hr/> <hr/>
18	DIVISION OF UNEMPLOYMENT INSURANCE		
19	P00H01.01 Office of Unemployment Insurance		
20	Special Fund Appropriation	1,131,460	
21	Federal Fund Appropriation	52,781,345	53,912,805
22		<hr/>	<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	22,163,028	
Special Fund Appropriation	583,476	22,746,504

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.02 Information Technology and
Communications Division

General Fund Appropriation	32,718,562	
Special Fund Appropriation	3,830,000	
Federal Fund Appropriation	944,611	37,493,173

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Internal Investigative Unit

General Fund Appropriation		2,499,738
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Q00A01.04 9-1-1 Emergency Number Systems

Special Fund Appropriation		59,542,231
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Q00A01.06 Division of Capital Construction and
Facilities Maintenance

General Fund Appropriation		2,023,663
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

1	Q00A01.08 Office of Treatment Services		
2	General Fund Appropriation	2,454,804	
3	Special Fund Appropriation	2,320,215	4,775,019
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11	Q00A01.09 Professional Development and		
12	Training Division		
13	General Fund Appropriation		2,753,658

14 **SUMMARY**

15	Total General Fund Appropriation		64,613,453
16	Total Special Fund Appropriation		66,275,922
17	Total Federal Fund Appropriation		944,611
18			<hr/>
19	Total Appropriation		131,833,986
20			<hr/> <hr/>

21 **DIVISION OF CORRECTION – HEADQUARTERS**

22	Q00B01.01 General Administration		
23	General Fund Appropriation	10,068,231	
24	Special Fund Appropriation	25,000	
25	Federal Fund Appropriation	337,502	10,430,733
26		<hr/>	

27	Q00B01.02 Classification, Education and Religious		
28	Services		
29	General Fund Appropriation	31,500,325	
30	Special Fund Appropriation	603,436	32,103,761
31		<hr/>	

32	Q00B01.03 Canine Operations		
33	General Fund Appropriation		1,734,751

34 **SUMMARY**

35	Total General Fund Appropriation		43,303,307
36	Total Special Fund Appropriation		628,436
37	Total Federal Fund Appropriation		337,502

1			
2	Total Appropriation		44,269,245
3			<hr/> <hr/>

JESSUP REGION

5	Q00B02.02 Jessup Correctional Institution		
6	General Fund Appropriation	60,984,668	
7	Special Fund Appropriation	1,164,732	62,149,400
8		<hr/>	

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15	Q00B02.03 Maryland Correctional Institution –		
16	Jessup		
17	General Fund Appropriation, provided that		
18	\$7,840,000 of this appropriation shall be		
19	reduced contingent upon the enactment of		
20	legislation to change the overtime		
21	calculation to be consistent with that of		
22	the federal Fair Labor Standard Act and		
23	provided that successful negotiation with		
24	AFSCME–IBT regarding any change in		
25	the length of shift from eight to twelve		
26	hours	37,241,433	
27	Special Fund Appropriation	871,930	38,113,363
28		<hr/>	

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

SUMMARY

36	Total General Fund Appropriation		98,226,101
37	Total Special Fund Appropriation		2,036,662
38			<hr/>
39	Total Appropriation		100,262,763

BUDGET BILL

1			
2			=====
			=====
3	BALTIMORE REGION		
4	Q00B03.01 Metropolitan Transition Center		
5	General Fund Appropriation	49,224,185	
6	Special Fund Appropriation	1,523,466	50,747,651
7			
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by		
10	this program. Authorization is hereby		
11	granted to use these receipts as special		
12	funds for operating expenses in this		
13	program.		
14	Q00B03.03 Maryland Correctional Adjustment		
15	Center		
16	General Fund Appropriation	12,905,812	
17	Special Fund Appropriation	253,973	
18	Federal Fund Appropriation	9,404,486	22,564,271
19			
20	Q00B03.04 Maryland Reception, Diagnostic, and		
21	Classification Center		
22	General Fund Appropriation	41,069,786	
23	Special Fund Appropriation	317,114	41,386,900
24			
25	Q00B03.05 Baltimore Pre-Release Unit		
26	General Fund Appropriation	4,518,819	
27	Special Fund Appropriation	538,234	5,057,053
28			
29	Q00B03.07 Baltimore City Correctional Center		
30	General Fund Appropriation	11,735,569	
31	Special Fund Appropriation	426,340	12,161,909
32			
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by		
35	this program. Authorization is hereby		
36	granted to use these receipts as special		
37	funds for operating expenses in this		
38	program.		

SUMMARY

1	Total General Fund Appropriation		119,454,171
2	Total Special Fund Appropriation		3,059,127
3	Total Federal Fund Appropriation		9,404,486
4			<hr/>
5	Total Appropriation		131,917,784
6			<hr/> <hr/>

HAGERSTOWN REGION

8	Q00B04.01 Maryland Correctional Institution –		
9	Hagerstown		
10	General Fund Appropriation	62,016,135	
11	Special Fund Appropriation	1,448,894	63,465,029
12		<hr/>	

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19	Q00B04.02 Maryland Correctional Training Center		
20	General Fund Appropriation	66,308,678	
21	Special Fund Appropriation	2,663,106	68,971,784
22		<hr/>	

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

29	Q00B04.03 Roxbury Correctional Institution		
30	General Fund Appropriation	46,344,302	
31	Special Fund Appropriation	1,344,436	47,688,738
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this
38 program.

BUDGET BILL

1 **SUMMARY**

2	Total General Fund Appropriation		174,669,115
3	Total Special Fund Appropriation		5,456,436
4			<hr/>
5	Total Appropriation		180,125,551
6			<hr/> <hr/>

7 **WOMEN'S FACILITIES**

8	Q00B05.01 Maryland Correctional Institution for		
9	Women		
10	General Fund Appropriation	30,871,841	
11	Special Fund Appropriation	913,245	31,785,086
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19	Q00B05.02 Pre-Release Unit for Women		
20	General Fund Appropriation	5,412,622	
21	Special Fund Appropriation	238,886	5,651,508
22		<hr/>	

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

29 **SUMMARY**

30	Total General Fund Appropriation		36,284,463
31	Total Special Fund Appropriation		1,152,131
32			<hr/>
33	Total Appropriation		37,436,594
34			<hr/> <hr/>

35 **MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM**

36 Q00B06.01 General Administration

BUDGET BILL

1 General Fund Appropriation 7,422,179

2 Funds are appropriated in other agency
3 budgets to pay for services provided by
4 this program. Authorization is hereby
5 granted to use these receipts as special
6 funds for operating expenses in this
7 program.

8 Q00B06.02 Brockbridge Correctional Facility
9 General Fund Appropriation 17,863,596
10 Special Fund Appropriation 643,107 18,506,703

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 Q00B06.03 Jessup Pre-Release Unit
19 General Fund Appropriation 16,072,269
20 Special Fund Appropriation 670,501 16,742,770

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 Q00B06.05 Southern Maryland Pre-Release Unit
29 General Fund Appropriation 3,954,570
30 Special Fund Appropriation 454,478 4,409,048

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

38 Q00B06.06 Eastern Pre-Release Unit
39 General Fund Appropriation 4,270,636
40 Special Fund Appropriation 412,501 4,683,137

BUDGET BILL

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2 Funds are appropriated in other agency
 3 budgets to pay for services provided by
 4 this program. Authorization is hereby
 5 granted to use these receipts as special
 6 funds for operating expenses in this
 7 program.

8 Q00B06.11 Central Laundry Facility

9	General Fund Appropriation	12,965,388	
10	Special Fund Appropriation	502,306	13,467,694

11

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18 Q00B06.12 Toulson Boot Camp

19	General Fund Appropriation	10,778,325	
20	Special Fund Appropriation	347,652	11,125,977

21

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28 SUMMARY

29	Total General Fund Appropriation		73,326,963
30	Total Special Fund Appropriation		3,030,545
31			<hr/>
32	Total Appropriation		76,357,508
33			<hr/> <hr/>

34 EASTERN SHORE REGION

35 Q00B07.01 Eastern Correctional Institution

36	General Fund Appropriation	94,875,956	
37	Special Fund Appropriation	2,744,103	
38	Federal Fund Appropriation	850,000	98,470,059

1

2 Funds are appropriated in other agency
3 budgets to pay for services provided by
4 this program. Authorization is hereby
5 granted to use these receipts as special
6 funds for operating expenses in this
7 program.

8 Q00B07.02 Poplar Hill Pre-Release Unit

9	General Fund Appropriation	4,017,460	
10	Special Fund Appropriation	452,893	4,470,353
11		<hr/>	

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 SUMMARY

19	Total General Fund Appropriation		98,893,416
20	Total Special Fund Appropriation		3,196,996
21	Total Federal Fund Appropriation		850,000
22			<hr/>
23	Total Appropriation		102,940,412
24			<hr/> <hr/>

25 WESTERN MARYLAND REGION

26 Q00B08.01 Western Correctional Institution

27	General Fund Appropriation	49,364,207	
28	Special Fund Appropriation	1,689,500	51,053,707
29		<hr/>	

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

36 Q00B08.02 North Branch Correctional Institution

37	General Fund Appropriation	44,576,702	
38	Special Fund Appropriation	358,512	44,935,214

BUDGET BILL

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2			
3	Total General Fund Appropriation		93,940,909
4	Total Special Fund Appropriation		2,048,012
5			
6	Total Appropriation		95,988,921
7			
8			
9	Q00B09.01 Maryland Correctional Enterprises		
10	Special Fund Appropriation		57,173,567
11			
12			
13	Q00C01.01 General Administration and Hearings		
14	General Fund Appropriation		5,673,273
15			
16			
17	Q00C02.01 General Administration		
18	General Fund Appropriation		5,104,179
19	Q00C02.02 Field Operations		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$1,400,000 contingent on the enactment of		
23	legislation increasing the monthly fee for		
24	the Drinking Driver Monitor Program	90,584,989	
25	Special Fund Appropriation	6,645,740	97,230,729
26			
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	Q00C02.03 Community Surveillance and		
34	Enforcement Program		
35	General Fund Appropriation	9,038,047	
36	Special Fund Appropriation	250,201	9,288,248

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SUMMARY

Total General Fund Appropriation		104,727,215
Total Special Fund Appropriation		6,895,941
		<hr/>
Total Appropriation		111,623,156
		<hr/> <hr/>

PATUXENT INSTITUTION

Q00D00.01 Services and Institutional Operations		
General Fund Appropriation, provided that		
\$127,744 of this appropriation shall be		
reduced contingent upon the enactment of		
legislation to change the overtime		
calculation to be consistent with that of		
the federal Fair Labor Standard Act and		
provided that successful negotiation with		
AFSCME-IBT regarding any change in		
the length of shift from eight to twelve		
hours	47,056,761	
Special Fund Appropriation	579,771	47,636,532
	<hr/>	<hr/> <hr/>

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration		
Special Fund Appropriation		593,856
		<hr/> <hr/>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration		
General Fund Appropriation	7,783,435	
Special Fund Appropriation	300,000	8,083,435
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

1 CRIMINAL INJURIES COMPENSATION BOARD

2 Q00K00.01 Administration and Awards

3	Special Fund Appropriation	4,778,226	
4	Federal Fund Appropriation	1,800,000	6,578,226

5		<hr/>	<hr/> <hr/>
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6 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

7 Q00N00.01 General Administration

8	General Fund Appropriation		523,588
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10 DIVISION OF PRETRIAL DETENTION AND SERVICES

11 Q00P00.01 General Administration

12	General Fund Appropriation		9,032,351
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13 Q00P00.02 Pretrial Release Services

14	General Fund Appropriation		5,495,470
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15 Q00P00.03 Baltimore City Detention Center

16	General Fund Appropriation, provided that		
17	\$670,000 of this appropriation shall be		
18	reduced contingent upon the enactment of		
19	legislation to change the overtime		
20	calculation to be consistent with that of		
21	the federal Fair Labor Standard Act and		
22	provided that successful negotiation with		
23	AFSCME-IBT regarding any change in		
24	the length of shift from eight to twelve		
25	hours	88,173,330	

26	Special Fund Appropriation	2,148,060	
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27	Federal Fund Appropriation	10,008	90,331,398
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28		<hr/>	
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29 Q00P00.04 Central Booking and Intake Facility

30	General Fund Appropriation	50,333,679	
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31	Special Fund Appropriation	189,050	50,522,729
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32		<hr/>	
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33 SUMMARY

34	Total General Fund Appropriation		153,034,830
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35	Total Special Fund Appropriation		2,337,110
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36	Total Federal Fund Appropriation		10,008
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37		<hr/>	<hr/>
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BUDGET BILL

1	Total Appropriation	155,381,948
2		<u><u>155,381,948</u></u>

BUDGET BILL

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

3	R00A01.01 Office of the State Superintendent		
4	General Fund Appropriation	6,997,564	
5	Special Fund Appropriation	532,637	
6	Federal Fund Appropriation	6,468,789	13,998,990
7		<hr/>	
8	R00A01.02 Division of Business Services		
9	General Fund Appropriation	2,334,459	
10	Special Fund Appropriation	55,112	
11	Federal Fund Appropriation	7,080,436	9,470,007
12		<hr/>	
13	R00A01.03 Division for Leadership Development		
14	General Fund Appropriation	1,628,591	
15	Federal Fund Appropriation	512,224	2,140,815
16		<hr/>	
17	R00A01.04 Division of Accountability and		
18	Assessment		
19	General Fund Appropriation	37,330,565	
20	Special Fund Appropriation	486,993	
21	Federal Fund Appropriation	6,883,673	44,701,231
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by		
25	this program. Authorization is hereby		
26	granted to use these receipts as special		
27	funds for operating expenses in this		
28	program.		
29	R00A01.05 Office of Information Technology		
30	General Fund Appropriation	360,164	
31	Federal Fund Appropriation	2,502,019	2,862,183
32		<hr/>	
33	R00A01.06 Major Information Technology		
34	Development Projects		
35	Federal Fund Appropriation		3,794,316
36	R00A01.10 Division of Early Childhood		
37	Development		
38	General Fund Appropriation	18,700,778	
39	Federal Fund Appropriation	20,406,588	39,107,366

1			
2	R00A01.11 Division of Instruction		
3	General Fund Appropriation	6,239,942	
4	Special Fund Appropriation	629,636	
5	Federal Fund Appropriation	4,158,438	11,028,016
6			

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13	R00A01.12 Division of Student and School Support		
14	General Fund Appropriation	3,336,897	
15	Special Fund Appropriation	41,500	
16	Federal Fund Appropriation	4,640,359	8,018,756
17			

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24	R00A01.13 Division of Special Education/Early		
25	Intervention Services		
26	General Fund Appropriation	876,417	
27	Special Fund Appropriation	640,305	
28	Federal Fund Appropriation	11,304,053	12,820,775
29			

30	R00A01.14 Division of Career Technology and		
31	Adult Learning		
32	General Fund Appropriation	1,976,682	
33	Special Fund Appropriation	1,033,072	
34	Federal Fund Appropriation	3,508,201	6,517,955
35			

36 Funds are appropriated in other agency
37 budgets to pay for services provided by
38 this program. Authorization is hereby
39 granted to use these receipts as special
40 funds for operating expenses in this
41 program.

BUDGET BILL

1	R00A01.15 Division of Correctional Education		
2	General Fund Appropriation	24,523,164	
3	Special Fund Appropriation	1,000,000	
4	Federal Fund Appropriation	1,195,941	26,719,105
5		<hr/>	
6	R00A01.17 Division of Library Development and		
7	Services		
8	General Fund Appropriation	1,418,362	
9	Federal Fund Appropriation	1,701,708	3,120,070
10		<hr/>	
11	R00A01.18 Division of Certification and		
12	Accreditation		
13	General Fund Appropriation	3,017,523	
14	Special Fund Appropriation	217,883	
15	Federal Fund Appropriation	710,550	3,945,956
16		<hr/>	
17	R00A01.19 Home and Community Based Waiver		
18	for Children With Autism Spectrum Disorder		
19	General Fund Appropriation		10,817,928
20	R00A01.20 Division of Rehabilitation Services –		
21	Headquarters		
22	General Fund Appropriation	1,395,089	
23	Special Fund Appropriation	190,563	
24	Federal Fund Appropriation	7,889,315	9,474,967
25		<hr/>	
26	R00A01.21 Division of Rehabilitation Services –		
27	Client Services		
28	General Fund Appropriation	11,324,101	
29	Federal Fund Appropriation	25,324,382	36,648,483
30		<hr/>	
31	R00A01.22 Division of Rehabilitation Services –		
32	Workforce and Technology Center		
33	General Fund Appropriation	1,813,453	
34	Federal Fund Appropriation	7,819,652	9,633,105
35		<hr/>	
36	R00A01.23 Division of Rehabilitation Services –		
37	Disability Determination Services		
38	Federal Fund Appropriation		33,258,755
39	R00A01.24 Division of Rehabilitation Services –		

BUDGET BILL

1	Blindness and Vision Services		
2	General Fund Appropriation	758,389	
3	Special Fund Appropriation	3,335,826	
4	Federal Fund Appropriation	4,036,791	8,131,006
5			<hr/>

SUMMARY

7	Total General Fund Appropriation		134,850,068
8	Total Special Fund Appropriation		8,163,527
9	Total Federal Fund Appropriation		153,196,190
10			<hr/>
11	Total Appropriation		296,209,785
12			<hr/> <hr/>

AID TO EDUCATION

14	R00A02.01 State Share of Foundation Program		
15	General Fund Appropriation		2,866,927,814
16	R00A02.02 Compensatory Education		
17	General Fund Appropriation		917,246,199
18	R00A02.03 Aid for Local Employee Fringe Benefits		
19	General Fund Appropriation		634,656,926
20	R00A02.04 Children at Risk		
21	General Fund Appropriation	2,000,000	
22	Special Fund Appropriation	672,613	
23	Federal Fund Appropriation	17,885,997	20,558,610
24			<hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

31	R00A02.05 Formula Programs for Specific		
32	Populations		
33	General Fund Appropriation		5,200,000
34	R00A02.07 Students With Disabilities		
35	General Fund Appropriation		406,677,383

36 To provide funds as follows:

BUDGET BILL

1 Formula 273,262,438
 2 Non-Public Placement
 3 Program 127,604,164
 4 Infants and Toddlers Program ... 5,810,781

5 Provided that funds appropriated for non-
 6 public placements may be used to develop
 7 a broad range of services to assist in
 8 returning children with special needs from
 9 out-of-state placements to Maryland; to
 10 prevent out-of-state placements of
 11 children with special needs; to prevent
 12 unnecessary separate day school,
 13 residential or institutional placements
 14 within Maryland; and to work with local
 15 jurisdictions in these regards. Policy
 16 decisions regarding the expenditures of
 17 such funds shall be made jointly by the
 18 Executive Director of the Governor’s Office
 19 for Children and the Secretaries of Health
 20 and Mental Hygiene, Human Resources,
 21 Juvenile Services, Budget and
 22 Management, and the State
 23 Superintendent of Education.

24 R00A02.08 Assistance to State for Educating
 25 Students With Disabilities
 26 Federal Fund Appropriation 192,820,000

27 R00A02.09 Gifted and Talented
 28 General Fund Appropriation 534,829
 29 Federal Fund Appropriation 1,065,443 1,600,272
 30

31 R00A02.10 Environmental Education
 32 General Fund Appropriation 1,700,000

33 R00A02.12 Educationally Deprived Children
 34 Federal Fund Appropriation 204,925,100

35 R00A02.13 Innovative Programs
 36 General Fund Appropriation 2,910,206
 37 Federal Fund Appropriation 23,240,648 26,150,854
 38

39 Funds are appropriated in other agency
 40 budgets to pay for services provided by
 41 this program. Authorization is hereby

BUDGET BILL

1	granted to use these receipts as special		
2	funds for operating expenses in this		
3	program.		
4	R00A02.14 Adult Continuing Education		
5	General Fund Appropriation	6,933,622	
6	Federal Fund Appropriation	7,492,510	14,426,132
7			
8	R00A02.15 Language Assistance		
9	Federal Fund Appropriation		8,701,803
10	R00A02.18 Career and Technology Education		
11	Federal Fund Appropriation		15,920,269
12	R00A02.24 Limited English Proficient		
13	General Fund Appropriation		144,033,602
14	R00A02.25 Guaranteed Tax Base		
15	General Fund Appropriation		90,036,406
16	R00A02.27 Food Services Program		
17	General Fund Appropriation	7,468,664	
18	Federal Fund Appropriation	176,552,382	184,021,046
19			
20	R00A02.31 Public Libraries		
21	General Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$2,479,730 contingent upon the enactment		
24	of legislation to reduce the required		
25	appropriation for the support of county		
26	public libraries	37,009,537	
27	Federal Fund Appropriation	1,997,835	39,007,372
28			
29	R00A02.32 State Library Network		
30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$907,673 contingent upon the enactment		
33	of legislation to reduce the required		
34	appropriation for regional resource		
35	centers		17,260,727
36	R00A02.39 Transportation		
37	General Fund Appropriation		225,078,410
38	R00A02.52 Science and Mathematics Education		

BUDGET BILL

1	Initiative		
2	General Fund Appropriation	2,490,115	
3	Federal Fund Appropriation	1,960,922	4,451,037
4		<hr/>	
5	R00A02.53 School Technology		
6	Federal Fund Appropriation		3,631,744
7	R00A02.54 School Quality, Accountability and		
8	Recognition of Excellence		
9	General Fund Appropriation		11,539,345
10	R00A02.55 Teacher Development		
11	General Fund Appropriation	6,520,000	
12	Special Fund Appropriation	250,000	
13	Federal Fund Appropriation	38,183,226	44,953,226
14		<hr/>	
15	R00A02.57 Transitional Education Funding		
16	Program		
17	General Fund Appropriation		10,575,000
18	R00A02.58 Head Start		
19	General Fund Appropriation		3,000,000
20	R00A02.59 Child Care Subsidy Program		
21	General Fund Appropriation	37,530,000	
22	Federal Fund Appropriation	73,370,000	110,900,000
23		<hr/>	
24			
	SUMMARY		
25	Total General Fund Appropriation		5,437,328,785
26	Total Special Appropriation		922,613
27	Total Federal Fund Appropriation		767,747,879
28			<hr/>
29	Total Appropriation		6,205,999,277
30			<hr/> <hr/>
31			
	FUNDING FOR EDUCATIONAL ORGANIZATIONS		
32	R00A03.01 Maryland School for the Blind		
33	General Fund Appropriation		17,882,219
34	R00A03.02 Blind Industries and Services of		
35	Maryland		
36	General Fund Appropriation		632,999

1 R00A03.04 Aid to Non-Public Schools
 2 Special Fund Appropriation, provided that
 3 this appropriation shall be for the
 4 purchase of textbooks or computer
 5 hardware and software and other
 6 electronically delivered learning materials
 7 as permitted under Title IID, Section
 8 2416(b)(4), (6), and (7) of the No Child Left
 9 Behind Act for loan to students in eligible
 10 non-public schools with a maximum
 11 distribution of \$60 per eligible non-public
 12 school student for participating schools,
 13 except that at schools where at least 20%
 14 of the students are eligible for the free or
 15 reduced price lunch program there shall
 16 be a distribution of \$90 per student. To be
 17 eligible to participate, a non-public school
 18 shall:

19 (1) Hold a certificate of approval from
 20 or be registered with the State
 21 Board of Education;

22 (2) Not charge more tuition to a
 23 participating student than the
 24 statewide average per pupil
 25 expenditure by the local education
 26 agencies, as calculated by the
 27 department, with appropriate
 28 exceptions for special education
 29 students as determined by the
 30 department; and

31 (3) Comply with Title VI of the Civil
 32 Rights Act of 1964, as amended.

33 The department shall establish a process to
 34 ensure that the local education agencies
 35 are effectively and promptly working with
 36 the non-public schools to assure that the
 37 non-public schools have appropriate
 38 access to federal funds for which they are
 39 eligible

3,598,000

40 Further provided that the Maryland State
 41 Department of Education shall:

BUDGET BILL

- 1 (1) Assure that the process for
2 textbook, computer hardware, and
3 computer software acquisition uses
4 a list of qualified textbook,
5 computer hardware, and computer
6 software vendors and of qualified
7 textbooks, computer hardware, and
8 computer software; uses textbooks,
9 computer hardware, and computer
10 software that are secular in
11 character and acceptable for use in
12 any public elementary or
13 secondary school in Maryland;
- 14 (2) Receive requisitions for textbooks,
15 computer hardware, and computer
16 software to be purchased from the
17 eligible and participating schools,
18 and forward the approved
19 requisitions and payments to the
20 qualified textbook, computer
21 hardware, or computer software
22 vendor who will send the
23 textbooks, computer hardware, or
24 computer software directly to the
25 eligible school which will:
- 26 (i) Report shipment receipt to
27 the department;
- 28 (ii) Provide assurance that the
29 savings on the cost of the
30 textbooks, computer
31 hardware, or computer
32 software will be dedicated to
33 reducing the cost of
34 textbooks, computer
35 hardware, or computer
36 software for students; and
- 37 (iii) Since the textbooks,
38 computer hardware, or
39 computer software shall
40 remain property of the
41 State, maintain appropriate
42 shipment receipt records for
43 audit purposes.

1 SUMMARY

2	Total General Fund Appropriation		18,515,218
3	Total Special Fund Appropriation		3,598,000
4			<hr/>
5	Total Appropriation		22,113,218
6			<hr/> <hr/>

7 CHILDREN’S CABINET INTERAGENCY FUND

8	R00A04.01 Children’s Cabinet Interagency Fund		
9	General Fund Appropriation	49,182,542	
10	Special Fund Appropriation	710,000	
11	Federal Fund Appropriation	7,323,989	57,216,531
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19 MORGAN STATE UNIVERSITY

20	R13M00.00 Morgan State University		
21	Current Unrestricted Appropriation	159,220,113	
22	Current Restricted Appropriation	43,468,034	202,688,147
23		<hr/>	<hr/> <hr/>

24 ST. MARY’S COLLEGE OF MARYLAND

25	R14D00.00 St. Mary’s College of Maryland		
26	Current Unrestricted Appropriation	61,249,367	
27	Current Restricted Appropriation	3,598,771	64,848,138
28		<hr/>	<hr/> <hr/>

29 MARYLAND PUBLIC BROADCASTING COMMISSION

30	R15P00.01 Executive Direction and Control		
31	Special Fund Appropriation		883,161
32	R15P00.02 Administration and Support Services		
33	General Fund Appropriation	9,975,214	
34	Special Fund Appropriation	1,000,610	10,975,824
35		<hr/>	

BUDGET BILL

1	R15P00.03 Broadcasting		
2	Special Fund Appropriation	9,937,140	
3	Federal Fund Appropriation	4,616,171	14,553,311
4		<hr/>	
5	R15P00.04 Content Enterprises		
6	Special Fund Appropriation	4,064,982	
7	Federal Fund Appropriation	170,055	4,235,037
8		<hr/>	
9			
10	Total General Fund Appropriation		9,975,214
11	Total Special Fund Appropriation		15,885,893
12	Total Federal Fund Appropriation		4,786,226
13			<hr/>
14	Total Appropriation		30,647,333
15			<hr/> <hr/>
16			
17			
18	R30B21.00 University of Maryland, Baltimore		
19	Current Unrestricted Appropriation	483,310,199	
20	Current Restricted Appropriation	383,892,814	867,203,013
21		<hr/>	<hr/> <hr/>
22			
23	R30B22.00 University of Maryland, College Park		
24	Current Unrestricted Appropriation	1,167,568,634	
25	Current Restricted Appropriation	316,734,548	1,484,303,182
26		<hr/>	<hr/> <hr/>
27			
28	R30B23.00 Bowie State University		
29	Current Unrestricted Appropriation	79,475,098	
30	Current Restricted Appropriation	15,118,050	94,593,148
31		<hr/>	<hr/> <hr/>
32			
33	R30B24.00 Towson University		
34	Current Unrestricted Appropriation	319,267,147	
35	Current Restricted Appropriation	29,400,000	348,667,147

BUDGET BILL

1	County		
2	Current Unrestricted Appropriation	257,190,135	
3	Current Restricted Appropriation	85,996,093	343,186,228
4		<hr/>	<hr/> <hr/>

5 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

6	R30B34.00 University of Maryland Center for		
7	Environmental Science		
8	Current Unrestricted Appropriation	23,843,586	
9	Current Restricted Appropriation	19,249,953	43,093,539
10		<hr/>	<hr/> <hr/>

11 UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

12	R30B35.00 University of Maryland Biotechnology		
13	Institute		
14	Current Unrestricted Appropriation	31,573,545	
15	Current Restricted Appropriation	14,700,000	46,273,545
16		<hr/>	<hr/> <hr/>

17 UNIVERSITY SYSTEM OF MARYLAND OFFICE

18	R30B36.00 University System of Maryland Office		
19	Current Unrestricted Appropriation	24,693,904	
20	Current Restricted Appropriation	4,000,000	28,693,904
21		<hr/>	<hr/> <hr/>

22 AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM

23	R55Q00.01 Aid to University of Maryland Medical		
24	System		
25	Special Fund Appropriation, provided that		
26	this appropriation may be used for no		
27	other purpose than to support the Shock		
28	Trauma Center at UMMS as provided in		
29	Section 13-955 of the Transportation		
30	Article		6,861,387
31			<hr/> <hr/>

32 MARYLAND HIGHER EDUCATION COMMISSION

33	R62I00.01 General Administration		
34	General Fund Appropriation	6,533,599	
35	Special Fund Appropriation	314,903	
36	Federal Fund Appropriation	676,165	7,524,667
37		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	R62I00.02 College Prep/Intervention Program		
8	General Fund Appropriation	750,000	
9	Federal Fund Appropriation	1,200,000	1,950,000
10		<hr/>	
11	R62I00.03 Joseph A. Sellinger Formula for Aid to		
12	Non-Public Institutions of Higher Education		
13	General Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$5,624,749 contingent upon the enactment		
16	of legislation to reduce the required		
17	appropriation for the support of non-		
18	public institutions of higher education		61,675,814
19	R62I00.05 The Senator John A. Cade Funding		
20	Formula for the Distribution of Funds to		
21	Community Colleges		
22	General Fund Appropriation		234,646,067
23	R62I00.06 Aid to Community Colleges – Fringe		
24	Benefits		
25	General Fund Appropriation		36,163,167
26	R62I00.07 Educational Grants		
27	General Fund Appropriation	9,757,809	
28	Special Fund Appropriation	3,000,000	
29	Federal Fund Appropriation	1,700,000	14,457,809
30		<hr/>	

31 To provide Education Grants to various State,
 32 Local and Private Entities.

33	Improving Teacher Quality	1,700,000
34	Henry H. Welcome Grants	200,000
35	Diversity Grants	180,000
36	OCR Enhancement Fund	4,900,000
37	Doctoral Scholars Program	60,000
38	Washington Center for	
39	Internships & Academic	
40	Seminars	200,000
41	Interstate Educational Compacts	

BUDGET BILL

1	in Optometry	165,500	
2	UMBI, Maryland – Israeli		
3	Partnership	250,000	
4	IMPART	200,000	
5	UMB – WellMobile Program	570,500	
6	Regional Higher Education		
7	Centers	850,000	
8	Academy of Leadership	500,000	
9	“Maryland Go For It!” Outreach		
10	Activities	100,000	
11	Community College Learning		
12	Disabilities Initiative.....	500,000	
13	Maryland Industrial		
14	Partnerships	1,000,000	
15	Harry Hughes Center for Agro–		
16	Ecology	81,809	
17	Higher Education Investment		
18	Fund Workforce Initiatives	3,000,000	
19	R62I00.10 Educational Excellence Awards		
20	General Fund Appropriation	76,616,152	
21	Federal Fund Appropriation	1,271,546	77,887,698
22			
23	R62I00.12 Senatorial Scholarships		
24	General Fund Appropriation		6,486,000
25	R62I00.14 Edward T. Conroy Memorial		
26	Scholarship Program		
27	General Fund Appropriation		570,474
28	R62I00.15 Delegate Scholarships		
29	General Fund Appropriation		4,862,808
30	R62I00.16 Charles W. Riley Fire and Emergency		
31	Medical Services Tuition Reimbursement		
32	Program		
33	General Fund Appropriation		344,311
34	R62I00.17 Graduate and Professional Scholarship		
35	Program		
36	General Fund Appropriation	1,320,000	
37	Special Fund Appropriation	180,000	1,500,000
38			
39	R62I00.19 Physician Assistant–Nurse Practitioner		
40	Training Program		
41	General Fund Appropriation		73,538

BUDGET BILL

1	R62I00.20 Distinguished Scholar Program		
2	General Fund Appropriation	4,000,000	
3	Special Fund Appropriation	200,000	4,200,000
4		<hr/>	
5	R62I00.21 Jack F. Tolbert Memorial Student		
6	Grant Program		
7	General Fund Appropriation		277,500
8	R62I00.26 Janet L. Hoffman Loan Assistance		
9	Repayment Program		
10	General Fund Appropriation	2,032,795	
11	Special Fund Appropriation	620,000	2,652,795
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	R62I00.30 Private Donation Incentive Grants		
20	General Fund Appropriation		2,272,242
21	R62I00.33 Part-time Grant Program		
22	General Fund Appropriation		6,000,000
23	R62I00.36 Workforce Shortage Student Assistance		
24	Grants		
25	General Fund Appropriation		4,009,205
26	R62I00.37 Veterans of the Afghanistan and Iraq		
27	Conflicts Scholarships		
28	General Fund Appropriation		750,000
29	R62I00.38 Nurse Support Program II		
30	Special Fund Appropriation		8,832,242
31	R62I00.39 Health Personnel Shortage Incentive		
32	Grant Program		
33	Special Fund Appropriation		500,000

SUMMARY

35	Total General Fund Appropriation		459,141,481
36	Total Special Fund Appropriation		13,647,145

1	Total Federal Fund Appropriation	4,847,711
2		
3	Total Appropriation	477,636,337
4		

5 HIGHER EDUCATION

6 R75T00.01 Support for State Operated Institutions
7 of Higher Education

8 The following amounts constitute the General
9 Fund appropriation for the State operated
10 institutions of higher education. The State
11 Comptroller is hereby authorized to
12 transfer these amounts to the accounts of
13 the programs indicated below in four
14 equal allotments; said allotments to be
15 made on July 1 and October 1 of 2008 and
16 January 1 and April 1 of 2009. Neither
17 this appropriation nor the amounts herein
18 enumerated constitute a lump sum
19 appropriation as contemplated by Sections
20 7-207 and 7-233 of the State Finance and
21 Procurement Article of the Code.

22	Program Title	
23	R30B21 University of Maryland,	
24	Baltimore	182,095,218
25	R30B22 University of Maryland,	
26	College Park.....	414,551,602
27	R30B23 Bowie State University ..	34,179,334
28	R30B24 Towson University	86,720,185
29	R30B25 University of Maryland	
30	Eastern Shore	31,908,122
31	R30B26 Frostburg State	
32	University	32,489,758
33	R30B27 Coppin State	
34	University	34,800,678
35	R30B28 University of Baltimore ..	29,648,240
36	R30B29 Salisbury University	37,671,866
37	R30B30 University of Maryland	
38	University College	26,142,695
39	R30B31 University of Maryland	
40	Baltimore County	88,811,818
41	R30B34 University of Maryland	
42	Center for Environmental	
43	Science.....	18,148,293

1	R30B35 University of Maryland	
2	Biotechnology Institute	20,942,099
3	R30B36 University System of	
4	Maryland Office	20,118,971
5		<hr/>
6	Subtotal University System	
7	of Maryland	1,058,228,879
8	R95C00 Baltimore City	
9	Community College	41,121,295
10	R14D00 St. Mary's College	
11	of Maryland	17,123,000
12	R13M00 Morgan State	
13	University	71,839,915
14		<hr/>
15	General Fund Appropriation	1,188,313,089

16 The following amounts constitute the Special
17 Fund appropriation for the State operated
18 institutions of higher education,
19 \$44,815,982 of which comes from the
20 Higher Education Investment Fund as
21 established by the Tax Reform Act of
22 2007. The State Comptroller is hereby
23 authorized to transfer these amounts to
24 the accounts of the programs indicated
25 below in four equal allotments; said
26 allotments to be made on July 1 and April
27 1 of 2008 and January 1 and April 1 of
28 2009. Neither this appropriation nor the
29 amounts herein enumerated constitute a
30 lump sum appropriation as contemplated
31 by Sections 7-207 and 7-233 of the State
32 Finance and Procurement Article of the
33 Code.

34	R30B21 University of Maryland,	
35	Baltimore	4,281,018
36	R30B22 University of Maryland,	
37	College Park	16,436,295
38	R30B23 Bowie State University	1,702,894
39	R30B24 Towson University	5,118,676
40	R30B25 University of Maryland	
41	Eastern Shore	1,198,247
42	R30B26 Frostburg State	
43	University	1,280,579
44	R30B27 Coppin State University	467,022
45	R30B28 University of Baltimore	1,736,867

BUDGET BILL

1	R30B29 Salisbury University	2,217,535	
2	R30B30 University of Maryland		
3	University College	3,281,359	
4	R30B31 University of Maryland		
5	Baltimore County.....	3,279,508	
6			
7	Subtotal University System		
8	of Maryland	41,000,000	
9	R13M00 Morgan State		
10	University	3,815,982	
11	Special Fund Appropriation, provided that		
12	\$6,880,950 of this appropriation shall be		
13	used by the University of Maryland,		
14	College Park (R30B22) for no other		
15	purpose than to support MFRI as provided		
16	in Section 13-955 of the Transportation		
17	Article	51,696,932	1,240,010,021
18		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

20	R95C00.00 Baltimore City Community College		
21	Current Unrestricted Appropriation	65,034,290	
22	Current Restricted Appropriation	23,779,685	88,813,975
23		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

26	R99E01.00 Services and Institutional Operations		
27	General Fund Appropriation	18,567,767	
28	Special Fund Appropriation	119,841	
29	Federal Fund Appropriation	450,681	19,138,289
30		<hr/>	<hr/> <hr/>

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby
 34 granted to use these receipts as special
 35 funds for operating expenses in this
 36 program.

COLUMBIA CAMPUS

38	R99E02.00 Services and Institutional Operations		
39	General Fund Appropriation	9,050,233	

BUDGET BILL

1	Special Fund Appropriation	101,412	
2	Federal Fund Appropriation	569,482	9,721,127
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

BUDGET BILL

1 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

2 OFFICE OF THE SECRETARY

3 S00A20.01 Office of the Secretary

4 Special Fund Appropriation 2,115,038

5 Federal Fund Appropriation 933,565 3,048,603

6

7 S00A20.02 Maryland Affordable Housing Trust

8 Special Fund Appropriation 3,000,000

9 S00A20.03 Office of Management Services

10 Special Fund Appropriation 1,638,394

11 Federal Fund Appropriation 719,799 2,358,193

12

13 SUMMARY

14 Total Special Fund Appropriation 6,753,432

15 Total Federal Fund Appropriation 1,653,364

16

17 Total Appropriation 8,406,796

18

19 DIVISION OF CREDIT ASSURANCE

20 S00A22.01 Maryland Housing Fund

21 Special Fund Appropriation 609,933

22 S00A22.02 Asset Management

23 Special Fund Appropriation 1,347,693

24 Federal Fund Appropriation 2,925,542 4,273,235

25

26 S00A22.03 Maryland Building Codes

27 Special Fund Appropriation 679,934

28 SUMMARY

29 Total Special Fund Appropriation 2,637,560

30 Total Federal Fund Appropriation 2,925,542

31

32 Total Appropriation 5,563,102

33

1 DIVISION OF NEIGHBORHOOD REVITALIZATION

2 S00A24.01 Neighborhood Revitalization

3	General Fund Appropriation	1,458,280	
4	Special Fund Appropriation	2,256,089	
5	Federal Fund Appropriation	10,543,177	14,257,546

6

7 S00A24.02 Neighborhood Revitalization – Capital
8 Appropriation

9	General Fund Appropriation	6,500,000	
10	Special Fund Appropriation	6,000,000	
11	Federal Fund Appropriation	9,000,000	21,500,000

12

13 SUMMARY

14	Total General Fund Appropriation		7,958,280
15	Total Special Fund Appropriation		8,256,089
16	Total Federal Fund Appropriation		19,543,177

17

18	Total Appropriation		35,757,546
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19

20 DIVISION OF DEVELOPMENT FINANCE

21 S00A25.01 Administration

22	Special Fund Appropriation	2,438,965	
23	Federal Fund Appropriation	256,102	2,695,067

24

25 S00A25.02 Housing Development Program

26	Special Fund Appropriation	3,384,877	
27	Federal Fund Appropriation	479,567	3,864,444

28

29 S00A25.03 Homeownership Programs

30	Special Fund Appropriation	2,718,261	
31	Federal Fund Appropriation	24,322	2,742,583

32

33 S00A25.04 Special Loan Programs

34	Special Fund Appropriation	2,504,898	
35	Federal Fund Appropriation	3,631,566	6,136,464

36

37 Funds are appropriated in other agency
38 budgets to pay for services provided by

BUDGET BILL

1 this program. Authorization is hereby
 2 granted to use these receipts as special
 3 funds for operating expenses in this
 4 program.

5 S00A25.05 Rental Services Programs

6	General Fund Appropriation	1,700,000	
7	Special Fund Appropriation	135,000	
8	Federal Fund Appropriation	189,978,726	191,813,726

9
 10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16 S00A25.07 Rental Housing Programs – Capital
17 Appropriation

18	General Fund Appropriation	2,850,000	
19	Special Fund Appropriation	12,650,000	
20	Federal Fund Appropriation	4,750,000	20,250,000

22 S00A25.08 Homeownership Programs – Capital
23 Appropriation

24	General Fund Appropriation	900,000	
25	Special Fund Appropriation	7,600,000	
26	Federal Fund Appropriation	100,000	8,600,000

28 S00A25.09 Special Loan Programs – Capital
29 Appropriation

30	General Fund Appropriation	1,300,000	
31	Special Fund Appropriation	6,700,000	
32	Federal Fund Appropriation	1,500,000	9,500,000

34 SUMMARY

35	Total General Fund Appropriation		6,750,000
36	Total Special Fund Appropriation		38,132,001
37	Total Federal Fund Appropriation		200,720,283

38			
39	Total Appropriation		245,602,284

40			
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1 DIVISION OF INFORMATION TECHNOLOGY

2 S00A26.01 Information Technology

3	Special Fund Appropriation	1,433,733	
4	Federal Fund Appropriation	1,355,429	2,789,162
5		<hr/>	<hr/> <hr/>

6 DIVISION OF FINANCE AND ADMINISTRATION

7 S00A27.01 Finance and Administration

8	General Fund Appropriation	10,000	
9	Special Fund Appropriation	4,954,902	
10	Federal Fund Appropriation	662,463	5,627,365
11		<hr/>	<hr/> <hr/>

12 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

13 S50B01.01 General Administration

14	General Fund Appropriation		2,187,000
15			<hr/> <hr/>

BUDGET BILL

1 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

2 OFFICE OF THE SECRETARY

3 T00A00.01 Secretariat Services

4	General Fund Appropriation	2,018,957	
5	Special Fund Appropriation	264,381	
6	Federal Fund Appropriation	40,085	2,323,423

7

8 T00A00.03 Office of the Assistant Attorney

9 General

10	General Fund Appropriation	92,073	
11	Special Fund Appropriation	1,308,838	
12	Federal Fund Appropriation	4,398	1,405,309

13

14 T00A00.04 Office of Military Facilities and Federal
15 Affairs

16	General Fund Appropriation	857,719	
17	Federal Fund Appropriation	3,869,651	4,727,370

18

19 SUMMARY

20	Total General Fund Appropriation		2,968,749
21	Total Special Fund Appropriation		1,573,219
22	Total Federal Fund Appropriation		3,914,134

23

24	Total Appropriation		8,456,102
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25

26 DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY

27 T00B00.01 Office of Administration

28	General Fund Appropriation	4,136,387	
29	Special Fund Appropriation	857,485	
30	Federal Fund Appropriation	135,413	5,129,285

31

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

1 DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS

2 T00C00.01 Division of Economic Policy, Research
3 and Legislative Affairs

4	General Fund Appropriation	1,006,177	
5	Special Fund Appropriation	116,441	
6	Federal Fund Appropriation	8,549	1,131,167
7		<hr/>	<hr/> <hr/>

8 DIVISION OF SMALL BUSINESS DEVELOPMENT

9 T00D00.01 Division of Small Business
10 Development

11	General Fund Appropriation	2,013,934	
12	Special Fund Appropriation	244,360	2,258,294
13		<hr/>	<hr/> <hr/>

14 DIVISION OF BUSINESS DEVELOPMENT

15 T00E00.01 Division of Business Development

16	General Fund Appropriation	7,450,109	
17	Special Fund Appropriation	487,829	7,937,938
18		<hr/>	

19 T00E00.02 Maryland Biotechnology Investment
20 Tax Credit Reserve Fund

21	General Fund Appropriation		6,000,000
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22 T00E00.03 NanoTech Biotechnology Initiative
23 Funds

24	General Fund Appropriation		2,400,000
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25 SUMMARY

26	Total General Fund Appropriation		15,850,109
27	Total Special Fund Appropriation		487,829
28			<hr/>

29	Total Appropriation		16,337,938
30			<hr/> <hr/>

31 DIVISION OF FINANCING PROGRAMS

32 T00F00.01 Assistant Secretary for Financing
33 Programs

34	Special Fund Appropriation		1,721,613
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1	Total Appropriation		72,459,931
2			<u><u>72,459,931</u></u>

3 DIVISION OF TOURISM, FILM AND THE ARTS

4	T00G00.01 Assistant Secretary and		
5	Administration		
6	General Fund Appropriation		590,777

7	T00G00.02 Office of Tourism Development		
8	General Fund Appropriation		5,137,609

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15	T00G00.03 Maryland Tourism Board		
16	General Fund Appropriation.....	7,000,000	
17	Special Fund Appropriation	600,000	7,600,000
18		<u>7,600,000</u>	

19	T00G00.04 Maryland Film Office		
20	General Fund Appropriation		677,887

21	T00G00.05 Maryland State Arts Council		
22	General Fund Appropriation	16,475,167	
23	Special Fund Appropriation	400,000	
24	Federal Fund Appropriation	635,006	17,510,173
25		<u>17,510,173</u>	

26	T00G00.06 Film Production Wage Credit Program		
27	General Fund Appropriation		4,000,000

28 SUMMARY

29	Total General Fund Appropriation		33,881,440
30	Total Special Fund Appropriation		1,000,000
31	Total Federal Fund Appropriation		635,006
32			<u><u>35,516,446</u></u>

33	Total Appropriation		35,516,446
34			<u><u>35,516,446</u></u>

35 DIVISION OF REGIONAL DEVELOPMENT

BUDGET BILL

1	T00I00.01 Division of Regional Development		
2	General Fund Appropriation	3,989,958	
3	Special Fund Appropriation	97,778	4,087,736
4		<hr/>	<hr/> <hr/>
5	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION		
6	T50T01.01 Technology Development, Transfer and		
7	Commercialization		
8	General Fund Appropriation		4,792,000
9	T50T01.03 Maryland Stem Cell Research Fund		
10	General Fund Appropriation		23,000,000
11	SUMMARY		
12	Total General Fund Appropriation		27,792,000
13			<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,238,901	
5	Special Fund Appropriation	155,103	
6	Federal Fund Appropriation	347,505	1,741,509
7			<hr/>
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	General Fund Appropriation	5,180,000	
11	Special Fund Appropriation	28,920,000	
12	Federal Fund Appropriation	25,900,000	60,000,000
13			<hr/>
14	U00A01.04 Capital Appropriation – Hazardous		
15	Substance Clean-Up Program		
16	General Fund Appropriation		1,000,000
17	U00A01.05 Capital Appropriation – Drinking		
18	Water Revolving Loan Fund		
19	General Fund Appropriation	2,265,000	
20	Special Fund Appropriation	4,000,000	
21	Federal Fund Appropriation	7,814,000	14,079,000
22			<hr/>
23	U00A01.11 Capital Appropriation – Bay		
24	Restoration Fund – Wastewater		
25	Special Fund Appropriation		73,000,000
26	U00A01.12 Capital Appropriation – Bay		
27	Restoration Fund – Septic Systems		
28	Special Fund Appropriation		6,000,000
29			
	SUMMARY		
30	Total General Fund Appropriation		9,683,901
31	Total Special Fund Appropriation		112,075,103
32	Total Federal Fund Appropriation		34,061,505
33			<hr/>
34	Total Appropriation		155,820,509
35			<hr/> <hr/>

ADMINISTRATIVE SERVICES ADMINISTRATION

BUDGET BILL

1	U00A02.02 Administrative Services		
2	Administration		
3	General Fund Appropriation	5,426,764	
4	Special Fund Appropriation	1,402,121	
5	Federal Fund Appropriation	1,021,916	7,850,801
6		<hr/>	<hr/> <hr/>

7 **WATER MANAGEMENT ADMINISTRATION**

8	U00A04.01 Water Management Administration		
9	General Fund Appropriation	15,088,006	
10	Special Fund Appropriation	6,154,794	
11	Federal Fund Appropriation	11,291,994	32,534,794
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 **SCIENCE SERVICES ADMINISTRATION**

20	U00A05.01 Science Services Administration		
21	General Fund Appropriation	7,124,798	
22	Special Fund Appropriation	617,243	
23	Federal Fund Appropriation	6,292,197	14,034,238
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

31 **WASTE MANAGEMENT ADMINISTRATION**

32	U00A06.01 Waste Management Administration		
33	General Fund Appropriation	3,404,706	
34	Special Fund Appropriation	18,743,774	
35	Federal Fund Appropriation	6,797,000	28,945,480
36		<hr/>	<hr/> <hr/>

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by
 39 this program. Authorization is hereby

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 AIR AND RADIATION MANAGEMENT ADMINISTRATION

5 U00A07.01 Air and Radiation Management
6 Administration

7	General Fund Appropriation	4,244,567	
8	Special Fund Appropriation	4,954,766	
9	Federal Fund Appropriation	3,305,012	12,504,345
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

17 COORDINATING OFFICES

18 U00A10.01 Coordinating Offices

19	General Fund Appropriation	4,103,749	
20	Special Fund Appropriation	17,002,079	
21	Federal Fund Appropriation	2,507,783	23,613,611
22		<hr/>	

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

29 U00A10.02 Major Information Technology
30 Development Projects

31	Federal Fund Appropriation		73,750
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32 SUMMARY

33	Total General Fund Appropriation		4,103,749
34	Total Special Fund Appropriation		17,002,079
35	Total Federal Fund Appropriation		2,581,533
36		<hr/>	

1	Total Appropriation	23,687,361
2		<u><u>23,687,361</u></u>

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation	1,996,469	
Special Fund Appropriation	6,000	2,002,469

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	32,238,634	
Special Fund Appropriation	45,000	
Federal Fund Appropriation	442,851	32,726,485

RESIDENTIAL OPERATIONS

V00E01.01 Residential Services

General Fund Appropriation		1,261,085
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V00E01.02 Residential Contractual

General Fund Appropriation	30,892,394	
Federal Fund Appropriation	4,224,000	35,116,394

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

V00E01.03 Baltimore City Juvenile Justice Center

General Fund Appropriation	14,440,436	
Special Fund Appropriation	20,000	14,460,436

V00E01.04 William Donald Schaefer House

General Fund Appropriation	1,091,044	
Special Fund Appropriation	3,000	1,094,044

V00E01.05 Maryland Youth Residence Center

General Fund Appropriation	1,929,283	
Special Fund Appropriation	5,000	1,934,283

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	V00E02.02 Behavioral Health Services Division		
8	General Fund Appropriation	10,416,450	
9	Federal Fund Appropriation	262,800	10,679,250
10		<hr/>	
11	SUMMARY		
12	Total General Fund Appropriation		22,695,638
13	Total Federal Fund Appropriation		870,907
14			<hr/>
15	Total Appropriation		23,566,545
16			<hr/> <hr/>

17 COMMUNITY SERVICES SUPERVISION

18	V00E03.01 Community Services Supervision		
19	General Fund Appropriation	61,335,087	
20	Federal Fund Appropriation	2,045,744	63,380,831
21		<hr/>	<hr/> <hr/>

22 WESTERN REGIONAL OPERATIONS

23	V00F03.01 Region Administration		
24	General Fund Appropriation	2,555,978	
25	Special Fund Appropriation	45,000	2,600,978
26		<hr/>	
27	V00F03.02 Contracted Residential		
28	General Fund Appropriation	15,418,799	
29	Federal Fund Appropriation	2,276,000	17,694,799
30		<hr/>	
31	V00F03.03 Community Services		
32	General Fund Appropriation	15,003,956	
33	Federal Fund Appropriation	433,551	15,437,507
34		<hr/>	
35	V00F03.04 Green Ridge Regional Youth Center		
36	General Fund Appropriation	2,159,071	

BUDGET BILL

1	Federal Fund Appropriation	40,000	2,199,071
2		<hr/>	
3	V00F03.05 Western Maryland Children's Center		
4	General Fund Appropriation	2,868,022	
5	Federal Fund Appropriation	50,000	2,918,022
6		<hr/>	
7	V00F03.06 Statewide Youth Centers		
8	General Fund Appropriation	7,871,906	
9	Federal Fund Appropriation	130,000	8,001,906
10		<hr/>	
11	V00F03.07 Alfred D. Noyes Children's Center		
12	General Fund Appropriation	4,652,851	
13	Federal Fund Appropriation	70,000	4,722,851
14		<hr/>	
15	V00F03.08 Victor Cullen Academy		
16	General Fund Appropriation		6,183,152
17	V00F03.09 Residential Support		
18	General Fund Appropriation	5,655,624	
19	Federal Fund Appropriation	901,341	6,556,965
20		<hr/>	
21	SUMMARY		
22	Total General Fund Appropriation		62,369,359
23	Total Special Fund Appropriation		45,000
24	Total Federal Fund Appropriation		3,900,892
25			<hr/>
26	Total Appropriation		66,315,251
27			<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

1			
2			
3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		11,133,191
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	91,622,084	
7	Special Fund Appropriation	67,563,713	159,185,797
8		<hr/>	
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	W00A01.03 Homeland Security and Investigation		
16	Bureau		
17	General Fund Appropriation	29,754,383	
18	Special Fund Appropriation	239,921	
19	Federal Fund Appropriation	485,290	30,479,594
20		<hr/>	
21	W00A01.04 Support Services Bureau		
22	General Fund Appropriation	51,832,227	
23	Special Fund Appropriation	200,000	
24	Federal Fund Appropriation	2,183,144	54,215,371
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	W00A01.05 State Aid for Police Protection Fund		
33	General Fund Appropriation		66,435,967
34	W00A01.07 Local Aid – Law Enforcement Grants		
35	Special Fund Appropriation		599,973
36	W00A01.08 Vehicle Theft Prevention Council		
37	Special Fund Appropriation		2,499,929

1

PUBLIC DEBT

2 X00A00.01 Redemption and Interest on State

3 Bonds

4 Special Fund Appropriation

744,809,579

5

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BUDGET BILL

1		STATE RESERVE FUND	
2	Y01A01.01	Revenue Stabilization Account	
3	General Fund Appropriation		146,543,342
4			<hr/> <hr/>
5	Y01A02.01	Dedicated Purpose Account	
6	General Fund Appropriation		85,000,000
7	Maryland Transportation		
8	Authority	85,000,000	
9			<hr/> <hr/>

1 MARYLAND DEPARTMENT OF DISABILITIES

2 2008 Deficiency Appropriation

3 D12A02.01 General Administration

4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 2008 to
7 provide funds for the Technology
8 Assistance Program.

9 Federal Fund Appropriation 60,000
10 60,000

11 MARYLAND ENERGY ADMINISTRATION

12 2008 Deficiency Appropriation

13 D13A13.01 General Administration

14 To become available immediately upon
15 passage of this budget to supplement the
16 appropriation for fiscal year 2008 to
17 provide funds for energy efficiency
18 programs.

19 Special Fund Appropriation 1,000,000
20 1,000,000

21 D13A13.02 Community Energy Loan Program –
22 Capital Appropriation

23 To become available immediately upon
24 passage of this budget to supplement the
25 appropriation for fiscal year 2008 to
26 provide funds for loans for energy
27 efficiency programs.

28 Special Fund Appropriation 500,000
29 500,000

30 D13A13.03 State Agency Loan Program – Capital
31 Appropriation

32 To become available immediately upon
33 passage of this budget to supplement the
34 appropriation for fiscal year 2008 to
35 provide funds for loans for energy
36 efficiency programs for State agencies.

37 Special Fund Appropriation 500,000

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EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

3

2008 Deficiency Appropriation

4 D15A05.16 Governor’s Office of Crime Control and
5 Prevention

6 To become available immediately upon
7 passage of this budget to supplement the
8 appropriation for fiscal year 2008 to
9 provide funds to the State’s Attorneys’
10 Coordination Council for enhanced
11 services to victims and witnesses to better
12 facilitate their participation in criminal
13 proceedings.

14 Special Fund Appropriation

350,569

15

16

MARYLAND STADIUM AUTHORITY

17

2008 Deficiency Appropriation

18 D28A03.55 Baltimore Convention Center

19 To become available immediately upon
20 passage of this budget to supplement the
21 appropriation for fiscal year 2008 to
22 provide funds for the State’s share of the
23 Baltimore City Convention Center’s fiscal
24 year 2007 operating deficit.

25 General Fund Appropriation

270,557

26

27

MILITARY DEPARTMENT

28

2008 Deficiency Appropriation

29

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

30 D50H01.06 Maryland Emergency Management
31 Agency

32 To become available immediately upon
33 passage of this budget to supplement the
34 appropriation for fiscal year 2008 to
35 provide funds to offset the increased share
36 of federal funds being distributed to local

1	General Fund Appropriation	664,000
2		<hr/> <hr/>
3	E50C00.08 Property Tax Credit Programs	
4	To become available immediately upon	
5	passage of this budget to supplement the	
6	appropriation for fiscal year 2008 to	
7	provide funds to implement the new law	
8	that requires homeowners to file	
9	applications with SDAT to qualify for the	
10	Homestead Property Tax Credit.	
11	Special Fund Appropriation	388,517
12		<hr/> <hr/>
13	E50C00.10 Charter Unit	
14	To become available immediately upon	
15	passage of this budget to supplement the	
16	appropriation for fiscal year 2008 to	
17	provide funds to implement the new	
18	Ground Rent Program, which requires	
19	SDAT to maintain an on-line registry of	
20	properties that are subject to ground	
21	leases.	
22	Special Fund Appropriation	154,400
23		<hr/> <hr/>
24	DEPARTMENT OF BUDGET AND MANAGEMENT	
25	2008 Deficiency Appropriation	
26	OFFICE OF THE SECRETARY	
27	F10A01.03 Central Collection Unit	
28	To become available immediately upon	
29	passage of this budget to supplement the	
30	appropriation for fiscal year 2008 to	
31	provide funds for postage to notify	
32	individuals in writing that their federal	
33	vendor payments are subject to offset by	
34	the U.S. Treasury to satisfy State debts.	
35	Special Fund Appropriation	330,000
36		<hr/> <hr/>
37	OFFICE OF PERSONNEL SERVICES AND BENEFITS	

1	Special Fund Appropriation	363,581
2		<hr/> <hr/>
3	J00H01.02 Bus Operations	
4	To become available immediately upon	
5	passage of this budget to supplement the	
6	appropriation for fiscal year 2008 to	
7	provide funds for bus operations in the	
8	Baltimore Metropolitan area. These	
9	expenditures will provide needed security	
10	maintenance and meet increasing fuel	
11	costs for core bus service.	
12	Special Fund Appropriation	1,148,132
13		<hr/> <hr/>
14	J00H01.02 Bus Operations	
15	To become available immediately upon	
16	passage of this budget to supplement the	
17	appropriation for fiscal year 2008 to	
18	provide funds for the MTA Mobility	
19	Program and its relocation of reservation	
20	operations to Patterson Avenue.	
21	Special Fund Appropriation	8,231,498
22		<hr/> <hr/>
23	J00H01.02 Bus Operations	
24	To become available immediately upon	
25	passage of this budget to supplement the	
26	appropriation for fiscal year 2008 to	
27	provide funds for union contract increases.	
28	These contracts are negotiated each fall	
29	and the exact amounts needed for fiscal	
30	year 2008 could not be predicted when the	
31	budget was prepared.	
32	Special Fund Appropriation	6,001,558
33		<hr/> <hr/>
34	J00H01.04 Rail Operations	
35	To become available immediately upon	
36	passage of this budget to supplement the	
37	appropriation for fiscal year 2008 to	
38	provide funds for increased fixed fees	
39	associated with CSX's executed contract,	
40	increased maintenance of MARC	

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MARYLAND PARK SERVICE

K00A04.01 Statewide Operation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for the Maryland Conservation Corps program.

Federal Fund Appropriation 217,400

K00A04.06 Revenue Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for the operation of the Maryland Park Service Concession Program.

Special Fund Appropriation 149,500

CAPITAL GRANTS AND LOAN ADMINISTRATION

K00A05.10 Outdoor Recreation Land Loan

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for designing the building and site improvements at the Harriet Tubman Underground Railroad State Park in Dorchester County. The appropriation for Department of Natural Resources Capital Improvements will increase by \$1.6 million, and the appropriation for the State portion of POS land acquisition funds will decrease by \$1.6 million.

Special Fund Appropriation, provided that \$1,600,000 originally appropriated for State land acquisition projects in FY 2008 shall not be used for that purpose 0

BUDGET BILL

1	M00M09.01 Services and Institutional Operations	
2	To become available immediately upon	
3	passage of this budget to supplement the	
4	appropriation for fiscal year 2008 to	
5	provide funds to cover the Intermediate	
6	Care Facility for the Mentally Retarded	
7	provider fee on State Residential Centers.	
8	General Fund Appropriation	26,039
9		<hr/> <hr/>
10	DEPARTMENT OF HUMAN RESOURCES	
11	2008 Deficiency Appropriation	
12	COMMUNITY SERVICES ADMINISTRATION	
13	N00C01.04 Legal Services	
14	To become available immediately upon	
15	passage of this budget to supplement the	
16	appropriation for fiscal year 2008 to	
17	provide funds for legal services for	
18	Children In Need of Assistance (CINA)	
19	and Termination of Parental Right (TPR)	
20	program contracts.	
21	General Fund Appropriation	3,700,000
22	Federal Fund Appropriation	1,900,000
23		
24	Total Appropriation	<hr/> 5,600,000 <hr/>
25		<hr/> <hr/>
26	N00C01.12 Office of Home Energy Programs	
27	To become available immediately upon	
28	passage of this budget to supplement the	
29	appropriation for fiscal year 2008 to	
30	provide funds for the Electric Universal	
31	Service Program (EUSP) to offset the rise	
32	of electricity costs for low-income	
33	Marylanders.	
34	General Fund Appropriation	4,943,000
35		<hr/> <hr/>
36	N00C01.12 Office of Home Energy Programs	
37	To become available immediately upon	
38	passage of this budget to supplement the	
39	appropriation for fiscal year 2008 to	

BUDGET BILL

1 in the Drinking Driver Monitoring
 2 Program fees.

3	General Fund Appropriation	1,500,000
4	Special Fund Appropriation	-1,500,000
5		<hr/>
6	Total Appropriation	0
7		<hr/> <hr/>

8 **PATUXENT INSTITUTION**

9 Q00D00.01 Services and Institutional Operations
 10 To become available immediately upon
 11 passage of this budget to supplement the
 12 appropriation for fiscal year 2008 to
 13 provide funds for overtime costs.

14	General Fund Appropriation	795,584
15		<hr/> <hr/>

16 **DIVISION OF PRETRIAL DETENTION AND SERVICES**

17 Q00P00.03 Baltimore City Detention Center
 18 To become available immediately upon
 19 passage of this budget to supplement the
 20 appropriation for fiscal year 2008 to
 21 provide funds for overtime costs.

22	General Fund Appropriation	1,063,191
23		<hr/> <hr/>

24 **SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION**

25 **2008 Deficiency Appropriation**

26 R75T00.01 Support for State Operated Institutions
 27 of Higher Education
 28 To become available immediately upon
 29 passage of this budget to supplement the
 30 appropriation for fiscal year 2008 to
 31 provide funds to Baltimore City
 32 Community College for the purchase of
 33 land surrounding the campus in order to
 34 expand capacity.

35	General Fund Appropriation	750,000
36		<hr/> <hr/>

BUDGET BILL

1 programs and campuses under each institutional board's jurisdiction without the
2 approval of the Secretary, as provided in Section 15-105 of the Education Article.

3 (d) To prescribe procedures and forms for carrying out the above provisions.

4 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
5 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
6 Maryland, it is the intention of the General Assembly to include herein a listing of
7 nonclassified flat rate or per diem positions by unit of State government, job
8 classification, the number in each job classification and the amount proposed for each
9 classification. The Chief Judge of the Court of Appeals may make adjustments to
10 positions contained in the Judicial portion of this section (including judges) that are
11 impacted by changes in salary plans or by salary actions in the executive agencies. The
12 salaries below do not include the proposed fiscal year 2009 adjustment for positions
13 eligible for the cost of living allowance (COLA). Eligible positions in this section will
14 receive the COLA according to the same schedule as positions in the Standard Pay
15 Plan.

16 **JUDICIARY**

17	Chief Judge, Court of Appeals	1	181,352
18	Judge, Court of Appeals (@ 162,352)	6	974,112
19	Chief Judge, Court of Special Appeals	1	152,552
20	Judge, Court of Special Appeals (@ 149,552)	12	1,794,624
21	Judge, Circuit Court (@ 140,352)	153	21,473,856
22	Chief Judge, District Court of Maryland	1	149,552
23	Judge, District Court (@ 127,252)	111	14,124,972
24	Judiciary Clerk of Court A (@ 98,500)	5	492,500
25	Judiciary Clerk of Court B (@ 96,750)	6	580,500
26	Judiciary Clerk of Court C (@ 95,600)	6	573,600
27	Judiciary Clerk of Court D (@ 92,600)	7	648,200

28 **OFFICE OF THE PUBLIC DEFENDER**

29	Public Defender	1	140,352
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30 **OFFICE OF THE ATTORNEY GENERAL**

31	Attorney General	1	125,000
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32 **OFFICE OF THE STATE PROSECUTOR**

33	State Prosecutor	1	140,352
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34 **PUBLIC SERVICE COMMISSION**

35	Commissioner (@ 127,500)	4	510,000
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1	WORKERS' COMPENSATION COMMISSION		
2	Chairman	1	128,952
3	Commissioner (@ 127,252)	9	1,145,268
4	EXECUTIVE DEPARTMENT – GOVERNOR		
5	Governor	1	150,000
6	Lieutenant Governor	1	125,000
7	SECRETARY OF STATE		
8	Secretary of State	1	87,500
9	MARYLAND STATE BOARD OF CONTRACT APPEALS		
10	Chairman	1	114,185
11	Member	1	102,988
12	Member	1	102,988
13	MARYLAND INSTITUTE FOR EMERGENCY		
14	MEDICAL SERVICES SYSTEMS		
15	EMS Executive Director	1	233,498
16	MARYLAND INSURANCE ADMINISTRATION		
17	Associate Deputy Commissioner	1	120,558
18	OFFICE OF THE COMPTROLLER		
19	Comptroller	1	125,000
20	STATE TREASURER'S OFFICE		
21	Treasurer	1	125,000
22	MARYLAND DEPARTMENT OF TRANSPORTATION		
23	State Highway Administration		
24	State Highway Administrator	1	156,723
25	Maryland Port Administration		
26	Executive Director	1	252,000
27	Deputy Executive Director, Development and		
28	Administration	1	148,569

BUDGET BILL

1	Director, Operations	1	133,204
2	Director, Marketing	1	124,923
3	CFO and Treasurer (MIT)	1	115,571
4	Director, Maritime Commercial Management	1	113,453
5	Director, Engineering	1	114,549
6	Deputy Director, Marketing	1	99,412
7	Director, Planning and Environment	1	97,503
8	Director, Security	1	103,428
9	Deputy Director, Harbor Development	1	96,906
10	Manager, South America and Latin America Trade		
11	Development	1	88,394
12	Maryland Transit Administration		
13	Maryland Transit Administrator	1	179,500
14	Senior Deputy Administrator, Transit Operations	1	120,000
15	Executive Director of Safety and Risk Management	1	127,408
16	Maryland Aviation Administration		
17	Executive Director	1	256,428
18	Deputy Executive Director, Facilities Development and		
19	Engineering	1	131,876
20	Deputy Executive Director, Operations, Public Safety		
21	and Security	1	131,876
22	Director, Engineering and Construction Management	1	130,841
23	Deputy Executive Director, Maintenance, Utilities and		
24	Terminal Services	1	120,488
25	Deputy Executive Director, Airport Technologies and		
26	Community Affairs	1	120,488
27	Deputy Executive Director, Business Management and		
28	Administration	1	131,876
29	Director, Planning and Environmental Services	1	119,453
30	Director, Commercial Management	1	119,450
31	Director, Airport Marketing and Air Service		
32	Development	1	119,453
33	Director, Regional Aviation Assistance	1	82,008

34 **DEPARTMENT OF HEALTH AND MENTAL HYGIENE**

35 Alcohol and Drug Abuse Administration

36	Special Assistant to the Secretary for Drug Policy	1	120,646
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37 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**

38 Maryland Parole Commission

1	Chairman	1	97,389
2	Member (@ 86,192)	9	775,728

PUBLIC EDUCATION

State Department of Education – Headquarters

5	State Superintendent of Schools	1	195,000
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6 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an
7 office of profit within the meaning of Article 35 of the Declaration of Rights,
8 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
9 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
10 Maryland, then no compensation or other emolument, except expenses incurred in
11 connection with attendance at hearings, meetings, field trips, and working sessions,
12 shall be paid from any funds appropriated by this bill to that person for any services in
13 connection with the second office.

14 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
15 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article
16 may be expended by approved budget amendment.

17 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
18 this bill may be transferred among programs in accordance with the procedure
19 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and
20 Procurement Article.

21 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
22 provided, amounts received from sources estimated or calculated upon in the budget in
23 excess of the estimates for any special or federal fund appropriations listed in this bill
24 may be made available by approved budget amendment.

25 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
26 granted to transfer by budget amendment General Fund amounts for the operations of
27 State office buildings and facilities to the budgets of the various agencies and
28 departments occupying the buildings.

29 SECTION 9. AND BE IT FURTHER ENACTED, That \$8,000,000 is
30 appropriated in the various agency budgets for tort claims (including motor vehicles)
31 under the provisions of the State Government Article, Title 12, Subtitle 1, the
32 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
33 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
34 for tort claims but unexpended, are the only funds available to make payments under
35 the provisions of the MTCA.

36 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,
37 paid from the State Insurance Trust Fund, are limited hereby and by State

1 Treasurer's regulations to payments of no more than \$200,000 to a single
2 claimant for injuries arising from a single incident or occurrence.

3 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
4 before October 1, 1999, paid from the State Insurance Trust Fund, are limited
5 hereby and by State Treasurer's regulations to payments of no more than
6 \$100,000 to a single claimant for injuries arising from a single incident or
7 occurrence.

8 (C) Tort claims for incidents or occurrences resulting in death on or after July
9 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
10 limited hereby and by State Treasurer's regulations to payments of no more
11 than \$75,000 to a single claimant. All other tort claims occurring on or after
12 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust
13 Fund, are limited hereby and by State Treasurer's regulations to payments of
14 no more than \$50,000 to a single claimant for injuries arising from a single
15 incident or occurrence.

16 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,
17 paid from the State Insurance Trust Fund, are limited hereby and by State
18 Treasurer's regulations to payments of no more than \$50,000 to a single
19 claimant for injuries arising from a single incident or occurrence.

20 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
21 granted to transfer by budget amendment General Fund amounts, budgeted to the
22 various State agency programs and subprograms which comprise the indirect cost
23 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
24 services to the State agencies receiving the services. It is further authorized that
25 receipts by the State agencies providing such services from charges for the indirect
26 services may be used as special funds for operating expenses of the indirect cost pools.

27 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
28 appropriated to the various State agency programs and subprograms in Comptroller
29 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay
30 for services provided by the Comptroller of the Treasury, Data Processing Division,
31 Computer Center Operations (E00A10.01) consistent with the reimbursement
32 schedule provided for in the supporting budget documents. The expenditure or
33 transfer of these funds for other purposes requires the prior approval of the Secretary
34 of Budget and Management. Notwithstanding any other provision of law, the
35 Secretary of Budget and Management may transfer amounts appropriated in
36 Comptroller object 0882 between State departments and agencies by approved budget
37 amendment in fiscal year 2009.

38 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–
39 102 of the State Personnel and Pensions Article, the salary schedule for the executive
40 pay plan during fiscal year 2009 shall be as set forth below. Adjustments to the salary
41 schedule may be made during the fiscal year in accordance with the provisions of
42 Sections 8–108 and 8–109 of the State Personnel and Pensions Article.

1 Notwithstanding the inclusion of salaries for positions which are determined by
 2 agencies with independent salary setting authority in the salary schedule set forth
 3 below, such salaries may be adjusted during the fiscal year in accordance with such
 4 salary setting authority. The salaries below do not include the proposed fiscal year
 5 2009 adjustment for positions eligible for the cost of living allowance (COLA).
 6 Positions in this section will receive the COLA according to the same schedule as
 7 positions in the Standard Pay Plan. The salaries presented may be off by \$1 due to
 8 rounding.

9 Fiscal 2009
 10 Executive Salary Schedule

11		Scale	Minimum	Maximum
12	ES 4	9904	73,145	97,527
13	ES 5	9905	78,588	104,843
14	ES 6	9906	84,471	112,745
15	ES 7	9907	90,823	121,282
16	ES 8	9908	97,683	130,501
17	ES 9	9909	105,094	140,460
18	ES 10	9910	113,094	151,210
19	ES 11	9911	121,740	162,825
20	EX 91	9991	140,000	235,000

21			FY 2009
22	Classification Title	Scale	Allowance

23 OFFICE OF THE PUBLIC DEFENDER

24	Deputy Public Defender	9909	127,675
25	Executive VI	9906	103,552

26 OFFICE OF THE ATTORNEY GENERAL

27	Deputy Attorney General	9909	140,460
28	Deputy Attorney General	9909	140,460
29	Senior Executive Associate Attorney General	9908	130,501
30	Senior Executive Associate Attorney General	9908	130,501
31	Senior Executive Associate Attorney General	9908	130,501

32 PUBLIC SERVICE COMMISSION

33	Chair	9991	188,700
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34 OFFICE OF THE PEOPLE'S COUNSEL

35	People's Counsel	9906	100,551
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BUDGET BILL

1	SUBSEQUENT INJURY FUND		
2	Executive Director	9905	104,843
3	UNINSURED EMPLOYERS' FUND		
4	Executive Director	9905	104,843
5	EXECUTIVE DEPARTMENT – GOVERNOR		
6	Executive Chief of Staff	9991	153,000
7	Executive Aide XI	9911	153,000
8	Executive Aide XI	9911	121,740
9	Executive Aide X	9910	147,900
10	Executive Aide X	9910	147,900
11	Executive Aide X	9910	140,889
12	Executive Aide IX	9909	132,600
13	Executive Aide IX	9909	129,540
14	Executive Aide IX	9909	127,500
15	Executive Aide IX	9909	105,094
16	Executive Aide VIII	9908	122,400
17	Executive Aide VIII	9908	117,300
18	Executive Aide VIII	9908	112,200
19	DEPARTMENT OF DISABILITIES		
20	Secretary	9909	119,645
21	Deputy Secretary	9906	107,075
22	MARYLAND ENERGY ADMINISTRATION		
23	Executive Aide VIII	9908	127,500
24	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
25	Executive Aide IX	9909	127,500
26	Executive Aide VII	9907	117,300
27	GOVERNOR'S OFFICE FOR CHILDREN		
28	Executive Aide VIII	9908	115,000
29	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
30	Executive VII	9907	117,249
31	DEPARTMENT OF AGING		

BUDGET BILL

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1	Secretary	9909	122,400
2	Deputy Secretary	9906	91,800
3	COMMISSION ON HUMAN RELATIONS		
4	Executive Director	9906	108,528
5	Deputy Director	9904	92,181
6	STATE BOARD OF ELECTIONS		
7	State Administrator of Elections	9905	100,211
8	DEPARTMENT OF PLANNING		
9	Secretary	9909	122,400
10	Deputy Director	9906	112,745
11	Executive V	9905	101,058
12	MILITARY DEPARTMENT		
13	Military Department Operations and Maintenance		
14	The Adjutant General	9908	124,816
15	Assistant Adjutant General	9906	112,745
16	Assistant Adjutant General	9906	112,745
17	Executive VI	9906	112,745
18	DEPARTMENT OF VETERANS AFFAIRS		
19	Secretary	9905	101,490
20	STATE ARCHIVES		
21	State Archivist	9906	120,638
22	MARYLAND INSURANCE ADMINISTRATION		
23	Executive Aide XI	9911	153,000
24	Deputy Insurance Commissioner	9907	121,282
25	OFFICE OF ADMINISTRATIVE HEARINGS		
26	Chief Administrative Law Judge	9907	109,954
27	COMPTROLLER OF MARYLAND		
28	Office of the Comptroller		

BUDGET BILL

1	Chief Deputy Comptroller	9910	151,210
2	Executive Aide X	9910	151,210
3	Executive Aide X	9910	151,210
4	Assistant State Comptroller V	9905	102,000
5	Assistant State Comptroller V	9905	91,716
6	Assistant State Comptroller IV	9904	91,800
7	General Accounting Division		
8	Assistant State Comptroller VII	9907	121,282
9	Bureau of Revenue Estimates		
10	Assistant State Comptroller VII	9907	108,681
11	Revenue Administration Division		
12	Assistant State Comptroller VII	9907	114,240
13	Compliance Division		
14	Assistant State Comptroller VII	9907	114,240
15	Central Payroll Bureau		
16	Assistant State Comptroller V	9905	102,852
17	Information Technology Division		
18	Assistant State Comptroller VII	9907	114,750
19	STATE TREASURER'S OFFICE		
20	Chief Deputy Treasurer	9908	119,606
21	Executive VI	9906	97,308
22	Executive V	9905	104,843
23	Executive V	9905	102,159
24	Executive V	9905	101,564
25	Executive V	9905	97,363
26	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
27	Director	9908	118,457
28	Deputy Director	9906	108,044
29	Executive V	9905	104,354
30	Executive IV	9904	86,625

BUDGET BILL

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1 STATE LOTTERY AGENCY

2	Director	9909	140,460
3	Executive VII	9907	107,253

4 DEPARTMENT OF BUDGET AND MANAGEMENT

5 Office of the Secretary

6	Secretary	9911	162,825
7	Deputy Secretary	9909	122,777

8 Office of Personnel Services and Benefits

9	Executive VIII	9908	115,113
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10 Office of Information Technology

11	Executive Aide XI	9911	162,825
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12 Office of Budget Analysis

13	Executive VIII	9908	126,921
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14 Office of Capital Budgeting

15	Executive VII	9907	106,028
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16 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

17	Executive Aide X	9910	113,094
18	Executive Director	9909	138,260
19	Executive VII	9907	121,282

20 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

21	Executive VII	9907	100,238
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22 DEPARTMENT OF GENERAL SERVICES

23 Office of the Secretary

24	Secretary	9909	135,660
25	Executive VII	9907	117,300

26 Office of Facilities Operation and
27 Maintenance

BUDGET BILL

1	Executive V	9905	91,716
2	Office of Procurement and Logistics		
3	Executive V	9905	96,846
4	Office of Real Estate		
5	Executive V	9905	91,716
6	Office of Facilities Planning, Design		
7	and Construction		
8	Executive V	9905	104,843
9	DEPARTMENT OF NATURAL RESOURCES		
10	Office of the Secretary		
11	Secretary	9910	145,860
12	Deputy Secretary	9908	130,501
13	Executive VI	9906	112,745
14	Executive VI	9906	107,000
15	Chesapeake Bay Critical Areas Commission		
16	Chairman	9906	98,608
17	DEPARTMENT OF AGRICULTURE		
18	Office of the Secretary		
19	Secretary	9909	127,500
20	Deputy Secretary	9907	110,160
21	Program Executive	9904	97,527
22	Office of Marketing, Animal Industries and Consumer Services		
23	Executive V	9905	85,454
24	Office of Plant Industries and Pest Management		
25	Executive V	9905	88,867
26	Office of Resource Conservation		
27	Executive V	9905	78,588

1	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
2	Office of the Secretary		
3	Secretary	9911	162,825
4	Deputy Secretary	9908	121,902
5	Executive VI	9906	103,285
6	Executive V	9905	91,800
7	Operations		
8	Executive VII	9907	121,282
9	Deputy Secretary for Public Health Services		
10	Deputy Secretary DHMH Medical	9991	202,785
11	Executive V	9905	95,268
12	Office of the Chief Medical Examiner		
13	Chief Medical Examiner Post Mortem	9991	223,196
14	Community Health Administration		
15	Executive VI	9906	112,745
16	Family Health Administration		
17	Executive VII	9907	120,198
18	Laboratories Administration		
19	Executive VI	9906	111,872
20	Developmental Disabilities Administration		
21	Executive VII	9907	118,500
22	Medical Care Programs Administration		
23	Deputy Secretary	9909	140,460
24	Executive VI	9906	112,745
25	Executive VI	9906	105,000
26	Executive VI	9906	98,608
27	Health Regulatory Commissions		
28	Executive Director, Maryland Health Care Access and		

BUDGET BILL

1	Cost Commission	9908	130,501
2	Executive Director, Health Services Cost Review		
3	Commission	9908	130,501
4	Executive VIII	9908	97,683
5	DEPARTMENT OF HUMAN RESOURCES		
6	Office of the Secretary		
7	Secretary	9910	151,210
8	Deputy Secretary	9908	129,771
9	Deputy Secretary	9908	122,400
10	Social Services Administration		
11	Executive VI	9906	107,100
12	Community Services Administration		
13	Executive VI	9906	103,020
14	Child Support Enforcement Administration		
15	Executive Director	9906	103,020
16	Family Investment Administration		
17	Executive VI	9906	112,745
18	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
19	Office of the Secretary		
20	Secretary	9909	140,460
21	Deputy Secretary	9907	115,000
22	Division of Labor and Industry		
23	Executive VI	9906	112,745
24	Division of Occupational and Professional Licensing		
25	Executive VI	9906	98,608
26	Division of Workforce Development		
27	Executive VI	9906	112,745

BUDGET BILL

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1	Division of Unemployment Insurance		
2	Executive VI	9906	112,745
3	DEPARTMENT OF PUBLIC SAFETY AND		
4	CORRECTIONAL SERVICES		
5	Office of the Secretary		
6	Secretary	9911	162,825
7	Deputy Secretary	9908	130,501
8	Deputy Secretary	9908	97,683
9	Executive VII	9907	121,282
10	Executive VII	9907	121,282
11	Division of Correction – Headquarters		
12	Commissioner	9907	112,935
13	Division of Parole and Probation		
14	Director	9907	90,823
15	Division of Pretrial and Detention Services		
16	Commissioner	9907	119,594
17	PUBLIC EDUCATION		
18	State Department of Education – Headquarters		
19	Deputy State Superintendent of Schools	9908	130,501
20	Deputy State Superintendent of Schools	9908	130,501
21	Deputy State Superintendent of Schools	9908	128,530
22	Assistant State Superintendent	9906	112,745
23	Assistant State Superintendent	9906	112,745
24	Assistant State Superintendent	9906	112,745
25	Assistant State Superintendent	9906	112,745
26	Assistant State Superintendent	9906	112,745
27	Assistant State Superintendent	9906	112,198
28	Assistant State Superintendent	9906	106,929
29	Assistant State Superintendent	9906	101,437
30	Maryland Higher Education Commission		
31	Secretary	9910	151,170
32	Assistant Secretary	9907	103,483
33	Assistant Secretary	9907	91,209

BUDGET BILL

1	Maryland School for the Deaf – Frederick Campus		
2	Superintendent	9907	120,811
3	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
4	Office of the Secretary		
5	Secretary	9910	145,860
6	Deputy Secretary	9908	127,500
7	Division of Credit Assurance		
8	Executive VI	9906	110,130
9	Division of Neighborhood Revitalization		
10	Executive VI	9906	100,470
11	Division of Development Finance		
12	Executive VI	9906	107,100
13	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
14	Office of the Secretary		
15	Secretary	9911	162,825
16	Deputy Secretary	9909	140,460
17	Executive VII	9907	114,669
18	Division of Economic Policy, Research and Legislative Affairs		
19	Executive VI	9906	111,180
20	Division of Small Business Development		
21	Executive VII	9907	112,200
22	Division of Business Development		
23	Executive VII	9907	117,300
24	Division of Tourism, Film and the Arts		
25	Executive VII	9907	112,200

BUDGET BILL

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1	Division of Regional Development		
2	Executive VII	9907	112,200
3	DEPARTMENT OF THE ENVIRONMENT		
4	Office of the Secretary		
5	Secretary	9910	132,600
6	Deputy Secretary	9907	120,637
7	Executive VI	9906	112,745
8	Water Management Administration		
9	Executive VI	9906	105,060
10	Waste Management Administration		
11	Executive VI	9906	111,928
12	Air and Radiation Management Administration		
13	Executive VI	9906	107,063
14	DEPARTMENT OF JUVENILE SERVICES		
15	Office of the Secretary		
16	Secretary	9911	153,000
17	Departmental Support		
18	Deputy Secretary	9908	122,400
19	Assistant Secretary	9905	103,383
20	Residential Operations		
21	Deputy Secretary	9908	122,400
22	Assistant Secretary	9905	103,957
23	DEPARTMENT OF STATE POLICE		
24	Maryland State Police		
25	Superintendent	9911	162,825
26	Deputy Secretary	9907	90,823

BUDGET BILL

1 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
 2 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary
 3 schedule for the Department of Transportation executive pay plan during fiscal year
 4 2009 shall be as set forth below. Adjustments to the salary schedule may be made
 5 during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the
 6 Transportation Article. Notwithstanding the inclusion of salaries for positions which
 7 are determined by agencies with independent salary setting authority in the salary
 8 schedule set forth below, such salaries may be adjusted during the fiscal year in
 9 accordance with such salary setting authority. The salaries below do not include the
 10 proposed fiscal year 2009 adjustment for positions eligible for the cost of living
 11 allowance (COLA). Positions in this section will receive the COLA according to the
 12 same schedule as positions in the Standard Pay Plan. The salaries presented may be
 13 off by \$1 due to rounding.

14 Fiscal 2009
 15 Executive Salary Schedule

	Scale	Minimum	Maximum
16 ES 4	9904	73,145	97,527
17 ES 5	9905	78,588	104,843
18 ES 6	9906	84,471	112,745
19 ES 7	9907	90,823	121,282
20 ES 8	9908	97,683	130,501
21 ES 9	9909	105,094	140,460
22 ES 10	9910	113,094	151,210
23 ES 11	9911	121,740	162,825

25 DEPARTMENT OF TRANSPORTATION

26 The Secretary's Office

27 Secretary	9911	162,825
28 Deputy Secretary	9909	140,460

29 Motor Vehicle Administration

30 Motor Vehicle Administrator	9909	132,470
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31 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
 32 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
 33 Services or the State Department of Education in a facility or program that becomes
 34 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
 35 Assistance Program makes payment for such services, general funds equal to the
 36 general funds paid by the Medical Assistance Program to such a facility or program
 37 may be transferred from the previously mentioned departments to the Medical
 38 Assistance Program. Further, should the facility or program become eligible
 39 subsequent to payment to the facility or program by any of the previously mentioned
 40 departments, and the Medical Assistance Program makes subsequent additional

1 payments to the facility or program for the same services, any recoveries of
2 overpayment, whether paid in this or prior fiscal years, shall become available to the
3 Medical Assistance Program for provider reimbursement purposes.

4 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
5 to the various State departments and agencies in Comptroller Object 0831 (Office of
6 Administrative Hearings) to conduct administrative hearings by the Office of
7 Administrative Hearings are to be transferred to the Office of Administrative
8 Hearings (D99A11.01) on July 1, 2008 and may not be expended for any other purpose.

9 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the
10 State Department of Education and the Departments of Health and Mental Hygiene,
11 Human Resources, and Juvenile Services may be transferred by budget amendment to
12 the Children's Cabinet Interagency Fund (RA04). Funds transferred would represent
13 costs associated with local partnership agreements approved by the Children's Cabinet
14 Interagency Fund.

15 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
16 the various State agency programs and subprograms in Comptroller Objects 0152
17 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0157 (Other Post
18 Retirement Benefits), 0175 (Workers' Compensation), 0305 (DBM Paid
19 Telecommunications) and 0322 (Capital Lease Telecommunications) are to be utilized
20 for their intended purposes only. The expenditure or transfer of these funds for other
21 purposes requires the prior approval of the Secretary of Budget and Management.
22 Notwithstanding any other provision of law, the Secretary of Budget and Management
23 may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and
24 0322 between State departments and agencies by approved budget amendment in
25 fiscal year 2008 and fiscal year 2009. All funds budgeted in or transferred to
26 Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in
27 the employee and retiree health insurance program that are unspent shall be credited
28 to the fund as established in accordance with Section 2-516 of the State Personnel and
29 Pensions Article of the Annotated Code of Maryland. Any funds restricted in this
30 budget to be utilized for other post retirement benefits that are unspent shall be
31 credited to the Postretirement Health Benefits Trust Fund as established in
32 accordance with Section 34-101 of the State Personnel and Pensions Article of the
33 Annotated Code of Maryland.

34 SECTION 18. AND BE IT FURTHER ENACTED, That numerals of this bill
35 showing subtotals and totals are informative only and are not actual appropriations.
36 The actual appropriations are in the numerals for individual items of appropriation. It
37 is the legislative intent that in subsequent printings of the bill the numerals in
38 subtotals and totals shall be administratively corrected or adjusted for continuing
39 purposes of information, in order to be in arithmetic accord with the numerals in the
40 individual items.

1 SECTION 19. AND BE IT FURTHER ENACTED, That pursuant to the
2 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following
3 total of all proposed appropriations and the total of all estimated revenues available to
4 pay the appropriations for the 2009 fiscal year is submitted:

