

Department of Legislative Services
Maryland General Assembly
2008 Session

FISCAL AND POLICY NOTE

House Bill 11 (Delegate Sossi)
Appropriations

Creation of a State Debt - Queen Anne's County - Hospice Center

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term “grant” is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the value of the real property, in-kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into two categories: statewide bond bills and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

As introduced by the Governor, the Maryland Consolidated Capital Bond Loan (MCCBL) of 2008, referred to as the capital budget, allows \$15.0 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2008 session in excess of the amount earmarked in the MCCBL as introduced by the Governor.

Fiscal Summary

State Effect: These grants would be part of the total general obligation debt authorization for FY 2009. The Spending Affordability Committee (SAC) recommended a general obligation debt authorization of \$935.0 million for FY 2009, of which \$3.0 million is authorized under separate legislation (Chapter 103 of 2001 as amended by Chapter 46 of 2006) for the Tobacco Transition Program. The Governor’s budget as introduced assumes general obligation debt authorizations totaling \$935.9 million, including \$3.0 million for the Tobacco Transition Program and \$40.8 million preauthorized for FY 2009 in the 2007 session capital budget bill. The additional \$0.9 million over the SAC recommendation will come from the deauthorization of prior year authorizations. State debt service costs on \$935.0 million would be a maximum of \$42.6 million annually based on an interest rate of 5%. The State last sold bonds on February 27, 2008. The \$400.0 million of tax-exempt bonds sold bear a single-coupon rate of approximately 5% and 15-year maturity.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis

2008 Session Bond Bills Introduced

| <u>HB</u> | <u>Sponsor</u> | <u>SB</u> | <u>Sponsor</u> | <u>Project</u> | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-------------------------|----------------|-----------|----------------|---|---------------|----------------|--------------|
| Statewide | | | | | | | |
| 1428 | Griffith | 887 | Currie | Capital Area Food Bank | Statewide | 500,000 | Soft(all) |
| Local Bond Bills | | | | | | | |
| 1458 | Delegation | 881 | Edwards | Allegany County Museum | Allegany | 250,000 | Soft(U,all) |
| 179 | Delegation | 134 | Edwards | Greenway Avenue Stadium | Allegany | 500,000 | Hard |
| 636 | Delegation | 369 | Edwards | Virginia Avenue Corridor Revitalization | Allegany | 500,000 | Hard |
| 799 | Love | 839 | Astle | Annapolis Summer Garden Theatre | Anne Arundel | 100,000 | Hard |
| 390 | Love | 390 | Astle | Children’s Theatre of Annapolis | Anne Arundel | 125,000 | Soft(2,3) |
| 423 | Costa | 966 | Astle | Deale Elementary School Baseball Fields | Anne Arundel | 125,000 | Hard |
| 430 | V. Claggett | 48 | Astle | Galesville Rosenwald School | Anne Arundel | 200,000 | Hard |
| 1422 | Busch | 694 | Astle | Goshen House | Anne Arundel | 200,000 | Soft(all) |
| 490 | V. Claggett | 873 | Astle | Hammond–Harwood House | Anne Arundel | 250,000 | Hard |
| 66 | Schuh | 21 | Simonaire | Historical Freetown Renovation | Anne Arundel | 150,000 | Hard |

| <u>HB</u> | <u>Sponsor</u> | <u>SB</u> | <u>Sponsor</u> | <u>Project</u> | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-----------|----------------|-----------|----------------|---|----------------|----------------|--------------|
| 449 | Love | 350 | Astle | Light House Shelter | Anne Arundel | 250,000 | Hard |
| | | 905 | Miller | Maryland Fire-Rescue Services Memorial | Anne Arundel | 75,000 | Soft(all) |
| 715 | Love | 351 | Astle | Maryland Hall for the Creative Arts | Anne Arundel | 250,000 | Soft(2) |
| 304 | Love | 356 | DeGrange | Opportunity Builders | Anne Arundel | 65,000 | Soft(1,3) |
| | | 756 | Greenip | Second Genesis Security System | Anne Arundel | 28,000 | Grant |
| | | 973 | McFadden | Archbishop Curley High School Elevator Project | Baltimore City | 250,000 | Hard |
| 201 | Hammen | 253 | Della | Baltimore Museum of Industry | Baltimore City | 300,000 | Soft(all) |
| 661 | Krysiak | 913 | Della | Beans and Bread | Baltimore City | 300,000 | Soft(3) |
| 200 | Tarrant | 263 | Pugh | Center for Urban Families | Baltimore City | 1,500,000 | Hard |
| 1427 | McIntosh | 321 | Conway | Community Mediation Program | Baltimore City | 175,000 | Soft(2,3) |
| 692 | Rosenberg | 490 | Gladden | Dayspring Facility | Baltimore City | 400,000 | Soft(U,all) |
| 1446 | Haynes | 868 | Jones | Everyman Theatre | Baltimore City | 500,000 | Soft(2) |
| 194 | Haynes | 432 | Jones | Garrett-Jacobs Mansion | Baltimore City | 1,000,000 | Soft(all) |
| 1212 | Oaks | 832 | Gladden | Gaudenzia at Park Heights | Baltimore City | 200,000 | Hard |
| 693 | Rosenberg | 643 | Gladden | Girl Scout Urban Program and Training Center | Baltimore City | 450,000 | Soft(3) |
| 863 | Stukes | 768 | Jones | Health Care for the Homeless | Baltimore City | 500,000 | Hard |
| 91 | Tarrant | 367 | Pugh | Healthy Start | Baltimore City | 800,000 | Hard |
| 1445 | Hammen | 405 | Della | Helping Up Mission | Baltimore City | 1,500,000 | Hard |
| 327 | Harrison | 862 | McFadden | Historic East Baltimore Community Action Coalition | Baltimore City | 150,000 | Hard |
| 474 | Hammen | 359 | McFadden | Jonestown Entrepreneur Center | Baltimore City | 750,000 | Soft(3) |
| 301 | Doory | 322 | Conway | Junior League of Baltimore Thrift Store | Baltimore City | 250,000 | Hard |
| 96 | Robinson | 366 | Pugh | Learning, Inc. Facility | Baltimore City | 250,000 | Soft(2,3) |
| 894 | Doory | 763 | Conway | Long Term Care at Stadium Place | Baltimore City | 350,000 | Soft(2,3) |
| 656 | Harrison | 325 | Miller | Lyric Opera House | Baltimore City | 300,000 | Hard |
| | | 748 | McFadden | Mary Harvin Transformation Center | Baltimore City | 600,000 | Soft(all) |
| 1541 | Glenn | 266 | McFadden | Maryland School for the Blind | Baltimore City | 2,200,000 | Hard |
| 1483 | Glenn | 863 | McFadden | Maryland State Boychoir Facility | Baltimore City | 1,500,000 | Hard |
| 396 | Stukes | 935 | Jones | Men's Health Center | Baltimore City | 150,000 | Hard |
| 1484 | Glenn | 864 | McFadden | Mount Pleasant Family Life Center | Baltimore City | 1,000,000 | Soft(all) |
| 792 | Haynes | 115 | Jones | Newborn Community Center | Baltimore City | 350,000 | Soft(1,3) |
| 156 | Tarrant | 71 | Pugh | Parks & People Headquarters at Auchentoroly Terrace | Baltimore City | 350,000 | Hard |
| 137 | Stukes | 159 | Jones | PBC Outreach Center, Inc. | Baltimore City | 500,000 | Soft(1,2) |
| 242 | Jones | 573 | Klausmeier | Port Discovery | Baltimore City | 400,000 | Hard |
| 819 | Branch | 750 | McFadden | Roberta's House | Baltimore City | 300,000 | Soft(all) |
| 92 | Tarrant | 365 | Pugh | Sandi's Learning Center | Baltimore City | 600,000 | Soft(3) |
| 4 | Krysiak | 68 | Della | School 33 Art Center | Baltimore City | 150,000 | Soft(3) |
| 862 | Kirk | 769 | Jones | Southwest Senior and Community Multipurpose Center | Baltimore City | 1,500,000 | Soft(all) |

| <u>HB</u> | <u>Sponsor</u> | <u>SB</u> | <u>Sponsor</u> | <u>Project</u> | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-----------|----------------|-----------|-------------------------|--|----------------|----------------|--------------|
| 952 | Rosenberg | 830 | Della | Sports Legends Museum at Camden Yards | Baltimore City | 600,000 | Grant |
| 1530 | Stukes | 770 | Jones | The Sellers Mansion | Baltimore City | 250,000 | Soft(1) |
| 157 | Tarrant | 72 | Pugh | The Trinity Family Life Center | Baltimore City | 430,000 | Soft(U,1,2) |
| 1508 | Carter | 919 | Gladden | Wayland Senior Village | Baltimore City | 1,000,000 | Hard |
| 1485 | Glenn | 877 | McFadden | Youth Sports Program Facility | Baltimore City | 405,000 | Grant |
| 1162 | Malone | 655 | Kasemeyer | Catonsville YMCA | Baltimore | 1,000,000 | Hard |
| 97 | Minnick | 74 | Stone | Community Post | Baltimore | 500,000 | Soft(1,3) |
| 582 | Bromwell | 273 | Stone | Eastern Boulevard Beautification | Baltimore | 1,000,000 | Hard |
| 293 | Nathan-Pulliam | 202 | Kelley | Family Life Intergenerational Center | Baltimore | 250,000 | Soft(all) |
| 567 | Bromwell | 272 | Stone | Heritage Trail and Saint Helena Park | Baltimore | 1,000,000 | Soft(3) |
| 258 | Cardin | 320 | Conway | Irvine Nature Center | Baltimore | 500,000 | Hard |
| 1205 | DeBoy | 288 | Kasemeyer | Maryland Food Bank | Baltimore | 250,000 | Hard |
| 714 | Bromwell | 402 | Stone | Shore Stabilization | Baltimore | 1,500,000 | Grant |
| 713 | Bromwell | 275 | Stone | The Baltimore County Center For Maryland Agriculture | Baltimore | 1,500,000 | Soft(3) |
| 981 | Stein | 898 | Zirkin | Weinberg Village V Senior Apartment Building | Baltimore | 1,000,000 | Hard |
| | | 947 | Miller | Chesapeake Cares Food Pantry | Calvert | 75,000 | Soft(3) |
| 489 | Kullen | 354 | Miller | North Beach Town Hall Construction | Calvert | 250,000 | Hard |
| 85 | Delegation | 11 | Colburn | Adkins Arboretum | Caroline | 300,000 | Soft(all) |
| 86 | Delegation | 14 | Colburn | Old Caroline High School | Caroline | 500,000 | Soft(1,3) |
| 559 | Delegation | 396 | Carroll County Senators | Agriculture Center | Carroll | 175,000 | Soft(3) |
| 470 | Delegation | 397 | Carroll County Senators | Friendship School | Carroll | 150,000 | Hard |
| 560 | Delegation | 395 | Carroll County Senators | South Branch Park Phase 1 | Carroll | 125,000 | Soft(2) |
| 650 | Rudolph | 544 | Jacobs | 4-H Animal Display Barn | Cecil | 250,000 | Soft(U,all) |
| 1088 | Delegation | 800 | Pipkin | Mount Harmon Plantation Education and Discovery Center | Cecil | 150,000 | Soft(3) |
| 232 | Delegation | 247 | Middleton | Hospice House | Charles | 100,000 | Soft(2) |
| 1577 | Delegation | 948 | Middleton | Indian Head Center for the Arts | Charles | 57,500 | Soft(2,3) |
| 159 | Delegation | 89 | Middleton | Lions Camp Merrick | Charles | 150,000 | Soft(1,2) |

| <u>HB</u> | <u>Sponsor</u> | <u>SB</u> | <u>Sponsor</u> | <u>Project</u> | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-----------|----------------|-----------|-------------------------|---|---------------|----------------|--------------|
| 548 | Delegation | 668 | Colburn | Bay Country Kid's Club Facility | Dorchester | 1,000,000 | Soft(all) |
| 547 | Delegation | 669 | Colburn | Dorchester County Family YMCA | Dorchester | 500,000 | Soft(all) |
| 571 | Eckardt | 153 | Colburn | Galestown Community Center | Dorchester | 150,000 | Soft(U,2,3) |
| 244 | Cane | 670 | Colburn | WaterLand Fisheries | Dorchester | 480,000 | Soft(1,3) |
| 1230 | G. Clagett | 880 | Brinkley | Agriculture and Education Complex | Frederick | 300,000 | Soft(3) |
| 1201 | G. Clagett | 879 | Brinkley | Montevue Home | Frederick | 250,000 | Hard |
| 443 | Hecht | | | Nanoparticle Characterization | Frederick | 500,000 | Hard |
| 1437 | G. Clagett | 936 | Brinkley | Weinberg Center for the Arts | Frederick | 300,000 | Hard |
| 1461 | Beitzel | 172 | Edwards | Adventure Sports Center International | Garrett | 500,000 | Soft(3) |
| 781 | Delegation | 435 | Glassman | Churchville Library Green Building and Science Center | Harford | 250,000 | Hard |
| 731 | Delegation | 418 | Glassman | Lower Susquehanna Greenway Trail Development | Harford | 250,000 | Soft(2) |
| 1065 | Delegation | 794 | Harford County Senators | Maryland Fire and Rescue Institute Renovation | Harford | 650,000 | Grant |
| 166 | Delegation | 485 | Kasemeyer | Blandair Regional Park | Howard | 500,000 | Hard |
| 164 | Delegation | 484 | Kasemeyer | North Laurel Community Center | Howard | 500,000 | Hard |
| 162 | Delegation | 483 | Kasemeyer | Robinson Nature Center | Howard | 500,000 | Hard |
| 1004 | Conway | 968 | Pipkin | Camp Fairlee Manor | Kent | 350,000 | Soft(2) |
| 268 | Delegation | 801 | Pipkin | Prince Theatre | Kent | 450,000 | Soft(U,all) |
| 678 | Taylor | 334 | Kramer | Aunt Hattie's Place | Montgomery | 1,500,000 | Soft(all) |
| 334 | Barkley | 311 | King | Bioscience Education Center | Montgomery | 1,000,000 | Hard |
| 420 | Dumais | 119 | Garagiola | Button Farm Historic Preservation and Rehabilitation | Montgomery | 300,000 | Soft(U,2,3) |
| 677 | Taylor | 335 | Kramer | Camp Bennett Renovations | Montgomery | 125,000 | Hard |
| 979 | Carr | 778 | Madaleno | Centro Familia Child Care and Training Center | Montgomery | 250,000 | Hard |
| 150 | Hixson | 530 | Raskin | CentroNia Facility | Montgomery | 250,000 | Hard |
| 673 | Hixson | 170 | Raskin | Easter Seals Inter-Generational Center | Montgomery | 500,000 | Hard |
| 332 | Barve | 282 | King | Gaithersburg Upcounty Senior Center | Montgomery | 1,000,000 | Hard |
| 660 | Lee | 108 | Frosh | Group Home Renovations | Montgomery | 250,000 | Soft(all) |
| 112 | Bronrott | 109 | Frosh | Imagination Stage | Montgomery | 400,000 | Soft(3) |
| 679 | Taylor | 452 | Kramer | Laytonsville District Volunteer Fire Station | Montgomery | 500,000 | Grant |
| 1403 | Gutierrez | 777 | Madaleno | MacDonald Knolls Center | Montgomery | 750,000 | Hard |
| 1118 | Gilchrist | 820 | Forehand | Mansfield Kaseman Health Center | Montgomery | 1,000,000 | Soft(2) |

| <u>HB</u> | <u>Sponsor</u> | <u>SB</u> | <u>Sponsor</u> | <u>Project</u> | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-----------------|----------------|----------------|----------------|--|-----------------|----------------|--------------|
| 145 Hixson | | 226 Raskin | | Maryland Youth Ballet | Montgomery | 200,000 | Soft(U,3) |
| 336 Barkley | | 312 King | | Plum Gar Neighborhood Recreation Center | Montgomery | 250,000 | Hard |
| 601 Gilchrist | | 547 Forehand | | Rockville Old Post Office Renovation | Montgomery | 750,000 | Hard |
| 1412 Kaiser | | 954 Kramer | | Sharp Street United Methodist Church Modular Building | Montgomery | 100,000 | Soft(2) |
| 1569 Taylor | | 925 Garagiola | | The Arc of Montgomery County Group Homes | Montgomery | 275,000 | Soft(U,2,3) |
| 513 Ali | | 451 Kramer | | The Muslim Community Center Medical Clinic | Montgomery | 150,000 | Soft(all) |
| 533 Feldman | | 341 Garagiola | | Waters Barn Rehabilitation | Montgomery | 250,000 | Soft(2) |
| 103 Hixson | | 64 Raskin | | YMCA Youth and Family Services Center | Montgomery | 500,000 | Hard |
| 1055 Braveboy | | 237 Currie | | Aquaculture and Seafood Retail and Distribution Market | Prince George's | 100,000 | Soft(all) |
| 456 Hubbard | | 358 Peters | | Belair Bath and Tennis Club Capital Improvements | Prince George's | 20,000 | Grant |
| 457 Hubbard | | 338 Peters | | Belair Swim and Racquet Club Repair | Prince George's | 20,000 | Hard |
| 270 Hubbard | | 318 Peters | | Bowie Lions Club Renovation | Prince George's | 10,000 | Soft(2,3) |
| 1315 Vaughn | | 836 Exum | | Capitol Heights Municipal Building | Prince George's | 350,000 | Hard |
| 105 Hixson | | 235 Raskin | | CASA Multi-Cultural Service Center | Prince George's | 500,000 | Soft(2) |
| | | 992 Harrington | | Children's Guild Multipurpose Room and Play Field | Prince George's | 425,000 | Soft(3) |
| 379 Hubbard | | 319 Peters | | Cornerstone Assembly of God | Prince George's | 20,000 | Hard |
| 1465 Davis | | 835 Currie | | Deamonte Driver Mobile Dental Unit | Prince George's | 100,000 | Soft(2) |
| 590 Howard | | 901 Exum | | Delta Alumnae Community Development Center | Prince George's | 300,000 | Soft(2) |
| 1136 Braveboy | | 808 Currie | | District Heights Commercial Area Facade and Infrastructure Improvement Program | Prince George's | 200,000 | Grant |
| 1397 Valderrama | | 361 Muse | | Forest Heights Municipal Building | Prince George's | 300,000 | Grant |
| 1375 Ivey | | 856 Miller | | Gwendolyn T. Britt Memorial Safe Passage Emergency Shelter Expansion | Prince George's | 250,000 | Hard |
| 890 Proctor | | 842 Miller | | Hard Bargain Farm Environmental Center | Prince George's | 250,000 | Soft(all) |
| 889 Proctor | | 843 Miller | | Henson Valley Montessori School | Prince George's | 250,000 | Hard |
| 579 Pena-Melnyk | | 462 Rosapepe | | Historic Laurel Mill Ruins | Prince George's | 300,000 | Grant |
| 681 Ross | | 430 Pinsky | | Lanham Boys and Girls Club Sports Park Renovation | Prince George's | 250,000 | Soft(1,2) |

| <u>HB</u> | <u>Sponsor</u> | <u>SB</u> | <u>Sponsor</u> | <u>Project</u> | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-----------|----------------|-----------|----------------|---|-----------------|----------------|--------------|
| 922 | Pena-Melnyk | 805 | Rosapepe | Laurel Armory Anderson Murphy Community Center | Prince George's | 350,000 | Soft(U,3) |
| 352 | Barnes | 296 | Rosapepe | Laurel Boys and Girls Club | Prince George's | 250,000 | Soft(all) |
| 495 | Healey | 429 | Pinsky | Multicultural Use Center | Prince George's | 350,000 | Hard |
| 1352 | V. Turner | 737 | Muse | National Children's Museum | Prince George's | 2,000,000 | Soft(1,3) |
| 568 | Gaines | 371 | Pinsky | New Carrollton Recreation Center | Prince George's | 300,000 | Soft(1) |
| 1554 | Vaughn | 234 | Exum | Palmer Park Boys and Girls Club | Prince George's | 300,000 | Soft(1) |
| 491 | Hubbard | 357 | Peters | Pointer Ridge Swim and Racquet Club | Prince George's | 20,000 | Hard |
| 1204 | Proctor | 855 | Miller | Rosaryville Conservancy Tack House and Stables | Prince George's | 100,000 | Soft(2) |
| | | 788 | Muse | South County Sports and Technology Learning Complex | Prince George's | 250,000 | Hard |
| 1221 | Griffith | 809 | Currie | Suitland Technology Center | Prince George's | 150,000 | Hard |
| 1457 | Howard | 896 | Exum | United Communities Against Poverty | Prince George's | 500,000 | Soft(all) |
| 1335 | Davis | 236 | Currie | Walker Mill Daycare and Training Center | Prince George's | 300,000 | Soft(1,2) |
| 492 | Hubbard | 339 | Peters | Whitehall Pool and Tennis Capital Improvements | Prince George's | 20,000 | Hard |
| 1535 | Sossi | 989 | Pipkin | Chesterwye Center | Queen Anne's | 300,000 | Soft(3) |
| 11 | Sossi | 802 | Pipkin | Hospice Center | Queen Anne's | 250,000 | Soft(all) |
| 1007 | Conway | 892 | Stoltzfus | Bending Water Park | Somerset | 200,000 | Soft(all) |
| 1520 | Bohanan | 160 | Dyson | Leah's House, Inc. | St. Mary's | 250,000 | Soft(all) |
| 212 | Delegation | 258 | Dyson | Pathway's Facility Renovation | St. Mary's | 250,000 | Hard |
| 1519 | Bohanan | 814 | Dyson | St. Mary's Agricultural Service Center | St. Mary's | 500,000 | Soft(U,1) |
| 14 | Bohanan | | | St. Mary's College Amphitheater | St. Mary's | 300,000 | Soft(1,3) |
| 329 | Delegation | 323 | Dyson | Tudor Hall | St. Mary's | 75,000 | Hard |
| 95 | Haddaway | 13 | Colburn | Oxford Community Center | Talbot | 500,000 | Soft(2,3) |
| 912 | Donoghue | 707 | Munson | Community Free Clinic | Washington | 150,000 | Hard |
| 1202 | Delegation | 753 | Munson | Conococheague Aqueduct | Washington | 125,000 | Soft(2) |
| 386 | Donoghue | 162 | Munson | Maryland Theatre | Washington | 125,000 | Hard |
| 385 | Donoghue | 164 | Munson | Museum of Fine Arts | Washington | 150,000 | Hard |
| 1527 | Delegation | 163 | Munson | Springfield Barn | Washington | 250,000 | Hard |
| 1001 | Conway | 893 | Stoltzfus | Epilepsy Association Facility | Wicomico | 170,000 | Soft(1,3) |
| 1003 | Conway | 894 | Stoltzfus | Rackliffe House | Worcester | 250,000 | Hard |

| <u>HB</u> | <u>Sponsor</u> | <u>SB</u> | <u>Sponsor</u> | <u>Project</u> | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-----------|----------------|-----------|----------------|----------------|---------------|----------------|--------------|
| | | | | | | <hr/> | |
| | | | | | | \$66,670,500 | |

Match Key:
1 = Real Property
2 = In-kind contributions
3 = Prior Expenditures
4 = Unequal

Additional Information

Cross File: SB 802 (Senator Pipkin) - Budget and Taxation.

Information Source(s): Department of Legislative Services

Fiscal Note History: First Reader - March 4, 2008
ncs/jr

Bond Bill Analyst

Direct Inquiries to:
(410) 946-5510
(301) 970-5510