

Department of Legislative Services
Maryland General Assembly
2008 Session

FISCAL AND POLICY NOTE

House Bill 1212

(Delegate Oaks, *et al.*)

Appropriations

Creation of a State Debt - Baltimore City - Gaudenzia at Park Heights

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term “grant” is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the value of the real property, in-kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into two categories: statewide bond bills and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

As introduced by the Governor, the Maryland Consolidated Capital Bond Loan (MCCBL) of 2008, referred to as the capital budget, allows \$15.0 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2008 session in excess of the amount earmarked in the MCCBL as introduced by the Governor.

Fiscal Summary

State Effect: These grants would be part of the total general obligation debt authorization for FY 2009. The Spending Affordability Committee (SAC) recommended a general obligation debt authorization of \$935.0 million for FY 2009, of which \$3.0 million is authorized under separate legislation (Chapter 103 of 2001 as amended by Chapter 46 of 2006) for the Tobacco Transition Program. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$935.9 million, including \$3.0 million for the Tobacco Transition Program and \$40.8 million preauthorized for FY 2009 in the 2007 session capital budget bill. The additional \$0.9 million over the SAC recommendation will come from the deauthorization of prior year authorizations. State debt service costs on \$935.0 million would be a maximum of \$42.6 million annually based on an interest rate of 5%. The State last sold bonds on February 27, 2008. The \$400.0 million of tax-exempt bonds sold bear a single-coupon rate of approximately 5% and 15-year maturity.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis

2008 Session Bond Bills Introduced

<u>HB</u>	<u>Sponsor</u>	<u>SB</u>	<u>Sponsor</u>	<u>Project</u>	<u>County</u>	<u>Request</u>	<u>Match</u>
Statewide							
1428	Griffith	887	Currie	Capital Area Food Bank	Statewide	500,000	Soft(all)
Local Bond Bills							
1458	Delegation	881	Edwards	Allegany County Museum	Allegany	250,000	Soft(U,all)
179	Delegation	134	Edwards	Greenway Avenue Stadium	Allegany	500,000	Hard
636	Delegation	369	Edwards	Virginia Avenue Corridor Revitalization	Allegany	500,000	Hard
799	Love	839	Astle	Annapolis Summer Garden Theatre	Anne Arundel	100,000	Hard
390	Love	390	Astle	Children's Theatre of Annapolis	Anne Arundel	125,000	Soft(2,3)
423	Costa	966	Astle	Deale Elementary School Baseball Fields	Anne Arundel	125,000	Hard
430	V. Clagett	48	Astle	Galesville Rosenwald School	Anne Arundel	200,000	Hard
1422	Busch	694	Astle	Goshen House	Anne Arundel	200,000	Soft(all)
490	V. Clagett	873	Astle	Hammond-Harwood House	Anne Arundel	250,000	Hard
66	Schuh	21	Simonaire	Historical Freetown Renovation	Anne Arundel	150,000	Hard

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449 Love		350 Astle		Light House Shelter	Anne Arundel	250,000 Hard	
		905 Miller		Maryland Fire-Rescue Services Memorial	Anne Arundel	75,000 Soft(all)	
715 Love		351 Astle		Maryland Hall for the Creative Arts	Anne Arundel	250,000 Soft(2)	
304 Love		356 DeGrange		Opportunity Builders	Anne Arundel	65,000 Soft(1,3)	
		756 Greenip		Second Genesis Security System	Anne Arundel	28,000 Grant	
		973 McFadden		Archbishop Curley High School Elevator Project	Baltimore City	250,000 Hard	
201 Hammen		253 Della		Baltimore Museum of Industry	Baltimore City	300,000 Soft(all)	
661 Krysiak		913 Della		Beans and Bread	Baltimore City	300,000 Soft(3)	
200 Tarrant		263 Pugh		Center for Urban Families	Baltimore City	1,500,000 Hard	
1427 McIntosh		321 Conway		Community Mediation Program	Baltimore City	175,000 Soft(2,3)	
692 Rosenberg		490 Gladden		Dayspring Facility	Baltimore City	400,000 Soft(U,all)	
1446 Haynes		868 Jones		Everyman Theatre	Baltimore City	500,000 Soft(2)	
194 Haynes		432 Jones		Garrett-Jacobs Mansion	Baltimore City	1,000,000 Soft(all)	
1212 Oaks		832 Gladden		Gaudenzia at Park Heights	Baltimore City	200,000 Hard	
693 Rosenberg		643 Gladden		Girl Scout Urban Program and Training Center	Baltimore City	450,000 Soft(3)	
863 Stukes		768 Jones		Health Care for the Homeless	Baltimore City	500,000 Hard	
91 Tarrant		367 Pugh		Healthy Start	Baltimore City	800,000 Hard	
1445 Hammen		405 Della		Helping Up Mission	Baltimore City	1,500,000 Hard	
327 Harrison		862 McFadden		Historic East Baltimore Community Action Coalition	Baltimore City	150,000 Hard	
474 Hammen		359 McFadden		Jonestown Entrepreneur Center	Baltimore City	750,000 Soft(3)	
301 Doory		322 Conway		Junior League of Baltimore Thrift Store	Baltimore City	250,000 Hard	
96 Robinson		366 Pugh		Learning, Inc. Facility	Baltimore City	250,000 Soft(2,3)	
894 Doory		763 Conway		Long Term Care at Stadium Place	Baltimore City	350,000 Soft(2,3)	
656 Harrison		325 Miller		Lyric Opera House	Baltimore City	300,000 Hard	
		748 McFadden		Mary Harvin Transformation Center	Baltimore City	600,000 Soft(all)	
1541 Glenn		266 McFadden		Maryland School for the Blind	Baltimore City	2,200,000 Hard	
1483 Glenn		863 McFadden		Maryland State Boychoir Facility	Baltimore City	1,500,000 Hard	
396 Stukes		935 Jones		Men's Health Center	Baltimore City	150,000 Hard	
1484 Glenn		864 McFadden		Mount Pleasant Family Life Center	Baltimore City	1,000,000 Soft(all)	
792 Haynes		115 Jones		Newborn Community Center	Baltimore City	350,000 Soft(1,3)	
156 Tarrant		71 Pugh		Parks & People Headquarters at Auchentoroly Terrace	Baltimore City	350,000 Hard	
137 Stukes		159 Jones		PBC Outreach Center, Inc.	Baltimore City	500,000 Soft(1,2)	
242 Jones		573 Klausmeier		Port Discovery	Baltimore City	400,000 Hard	
819 Branch		750 McFadden		Roberta's House	Baltimore City	300,000 Soft(all)	
92 Tarrant		365 Pugh		Sandi's Learning Center	Baltimore City	600,000 Soft(3)	
4 Krysiak		68 Della		School 33 Art Center	Baltimore City	150,000 Soft(3)	
862 Kirk		769 Jones		Southwest Senior and Community Multipurpose Center	Baltimore City	1,500,000 Soft(all)	

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952 Rosenberg	830 Della			Sports Legends Museum at Camden Yards	Baltimore City	600,000 Grant	
1530 Stukes	770 Jones			The Sellers Mansion	Baltimore City	250,000 Soft(1)	
157 Tarrant	72 Pugh			The Trinity Family Life Center	Baltimore City	430,000 Soft(U,1,2)	
1508 Carter	919 Gladden			Wayland Senior Village	Baltimore City	1,000,000 Hard	
1485 Glenn	877 McFadden			Youth Sports Program Facility	Baltimore City	405,000 Grant	
1162 Malone	655 Kasemeyer			Catonsville YMCA	Baltimore	1,000,000 Hard	
97 Minnick	74 Stone			Community Post	Baltimore	500,000 Soft(1,3)	
582 Bromwell	273 Stone			Eastern Boulevard Beautification	Baltimore	1,000,000 Hard	
293 Nathan-Pulliam	202 Kelley			Family Life Intergenerational Center	Baltimore	250,000 Soft(all)	
567 Bromwell	272 Stone			Heritage Trail and Saint Helena Park	Baltimore	1,000,000 Soft(3)	
258 Cardin	320 Conway			Irvine Nature Center	Baltimore	500,000 Hard	
1205 DeBoy	288 Kasemeyer			Maryland Food Bank	Baltimore	250,000 Hard	
714 Bromwell	402 Stone			Shore Stabilization	Baltimore	1,500,000 Grant	
713 Bromwell	275 Stone			The Baltimore County Center For Maryland Agriculture	Baltimore	1,500,000 Soft(3)	
981 Stein	898 Zirkin			Weinberg Village V Senior Apartment Building	Baltimore	1,000,000 Hard	
489 Kullen	947 Miller			Chesapeake Cares Food Pantry	Calvert	75,000 Soft(3)	
	354 Miller			North Beach Town Hall Construction	Calvert	250,000 Hard	
85 Delegation	11 Colburn			Adkins Arboretum	Caroline	300,000 Soft(all)	
86 Delegation	14 Colburn			Old Caroline High School	Caroline	500,000 Soft(1,3)	
559 Delegation	396 Carroll County Senators			Agriculture Center	Carroll	175,000 Soft(3)	
470 Delegation	397 Carroll County Senators			Friendship School	Carroll	150,000 Hard	
560 Delegation	395 Carroll County Senators			South Branch Park Phase 1	Carroll	125,000 Soft(2)	
650 Rudolph	544 Jacobs			4-H Animal Display Barn	Cecil	250,000 Soft(U,all)	
1088 Delegation	800 Pipkin			Mount Harmon Plantation Education and Discovery Center	Cecil	150,000 Soft(3)	
232 Delegation	247 Middleton			Hospice House	Charles	100,000 Soft(2)	
1577 Delegation	948 Middleton			Indian Head Center for the Arts	Charles	57,500 Soft(2,3)	
159 Delegation	89 Middleton			Lions Camp Merrick	Charles	150,000 Soft(1,2)	

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548 Delegation	668 Colburn			Bay Country Kid's Club Facility	Dorchester	1,000,000	Soft(all)
547 Delegation	669 Colburn			Dorchester County Family YMCA	Dorchester	500,000	Soft(all)
571 Eckardt	153 Colburn			Galestown Community Center	Dorchester	150,000	Soft(U,2,3)
244 Cane	670 Colburn			WaterLand Fisheries	Dorchester	480,000	Soft(1,3)
1230 G. Clagett	880 Brinkley			Agriculture and Education Complex	Frederick	300,000	Soft(3)
1201 G. Clagett	879 Brinkley			Montevue Home	Frederick	250,000	Hard
443 Hecht				Nanoparticle Characterization	Frederick	500,000	Hard
1437 G. Clagett	936 Brinkley			Weinberg Center for the Arts	Frederick	300,000	Hard
1461 Beitzel	172 Edwards			Adventure Sports Center International	Garrett	500,000	Soft(3)
781 Delegation	435 Glassman			Churchville Library Green Building and Science Center	Harford	250,000	Hard
731 Delegation	418 Glassman			Lower Susquehanna Greenway Trail Development	Harford	250,000	Soft(2)
1065 Delegation	794 Harford County Senators			Maryland Fire and Rescue Institute Renovation	Harford	650,000	Grant
166 Delegation	485 Kasemeyer			Blandair Regional Park	Howard	500,000	Hard
164 Delegation	484 Kasemeyer			North Laurel Community Center	Howard	500,000	Hard
162 Delegation	483 Kasemeyer			Robinson Nature Center	Howard	500,000	Hard
1004 Conway	968 Pipkin			Camp Fairlee Manor	Kent	350,000	Soft(2)
268 Delegation	801 Pipkin			Prince Theatre	Kent	450,000	Soft(U,all)
678 Taylor	334 Kramer			Aunt Hattie's Place	Montgomery	1,500,000	Soft(all)
334 Barkley	311 King			Bioscience Education Center	Montgomery	1,000,000	Hard
420 Dumais	119 Garagiola			Button Farm Historic Preservation and Rehabilitation	Montgomery	300,000	Soft(U,2,3)
677 Taylor	335 Kramer			Camp Bennett Renovations	Montgomery	125,000	Hard
979 Carr	778 Madaleno			Centro Familia Child Care and Training Center	Montgomery	250,000	Hard
150 Hixson	530 Raskin			CentroNia Facility	Montgomery	250,000	Hard
673 Hixson	170 Raskin			Easter Seals Inter-Generational Center	Montgomery	500,000	Hard
332 Barve	282 King			Gaithersburg Upcounty Senior Center	Montgomery	1,000,000	Hard
660 Lee	108 Frosh			Group Home Renovations	Montgomery	250,000	Soft(all)
112 Bronrott	109 Frosh			Imagination Stage	Montgomery	400,000	Soft(3)
679 Taylor	452 Kramer			Laytonsville District Volunteer Fire Station	Montgomery	500,000	Grant
1403 Gutierrez	777 Madaleno			MacDonald Knolls Center	Montgomery	750,000	Hard
1118 Gilchrist	820 Forehand			Mansfield Kaseman Health Center	Montgomery	1,000,000	Soft(2)

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145 Hixson	226 Raskin			Maryland Youth Ballet	Montgomery	200,000 Soft(U,3)	
336 Barkley	312 King			Plum Gar Neighborhood Recreation Center	Montgomery	250,000 Hard	
601 Gilchrist	547 Forehand			Rockville Old Post Office Renovation	Montgomery	750,000 Hard	
1412 Kaiser	954 Kramer			Sharp Street United Methodist Church Modular Building	Montgomery	100,000 Soft(2)	
1569 Taylor	925 Garagiola			The Arc of Montgomery County Group Homes	Montgomery	275,000 Soft(U,2,3)	
513 Ali	451 Kramer			The Muslim Community Center Medical Clinic	Montgomery	150,000 Soft(all)	
533 Feldman	341 Garagiola			Waters Barn Rehabilitation	Montgomery	250,000 Soft(2)	
103 Hixson	64 Raskin			YMCA Youth and Family Services Center	Montgomery	500,000 Hard	
1055 Braveboy	237 Currie			Aquaculture and Seafood Retail and Distribution Market	Prince George's	100,000 Soft(all)	
456 Hubbard	358 Peters			Belair Bath and Tennis Club Capital Improvements	Prince George's	20,000 Grant	
457 Hubbard	338 Peters			Belair Swim and Racquet Club Repair	Prince George's	20,000 Hard	
270 Hubbard	318 Peters			Bowie Lions Club Renovation	Prince George's	10,000 Soft(2,3)	
1315 Vaughn	836 Exum			Capitol Heights Municipal Building	Prince George's	350,000 Hard	
105 Hixson	235 Raskin			CASA Multi-Cultural Service Center	Prince George's	500,000 Soft(2)	
	992 Harrington			Children's Guild Multipurpose Room and Play Field	Prince George's	425,000 Soft(3)	
379 Hubbard	319 Peters			Cornerstone Assembly of God	Prince George's	20,000 Hard	
1465 Davis	835 Currie			Deamonte Driver Mobile Dental Unit	Prince George's	100,000 Soft(2)	
590 Howard	901 Exum			Delta Alumnae Community Development Center	Prince George's	300,000 Soft(2)	
1136 Braveboy	808 Currie			District Heights Commercial Area Facade and Infrastructure Improvement Program	Prince George's	200,000 Grant	
1397 Valderrama	361 Muse			Forest Heights Municipal Building	Prince George's	300,000 Grant	
1375 Ivey	856 Miller			Gwendolyn T. Britt Memorial Safe Passage Emergency Shelter Expansion	Prince George's	250,000 Hard	
890 Proctor	842 Miller			Hard Bargain Farm Environmental Center	Prince George's	250,000 Soft(all)	
889 Proctor	843 Miller			Henson Valley Montessori School	Prince George's	250,000 Hard	
579 Pena-Melnik	462 Rosapepe			Historic Laurel Mill Ruins	Prince George's	300,000 Grant	
681 Ross	430 Pinsky			Lanham Boys and Girls Club Sports Park Renovation	Prince George's	250,000 Soft(1,2)	

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922 Pena-Melnyk	805 Rosapepe			Laurel Armory Anderson Murphy Community Center	Prince George's	350,000 Soft(U,3)	
352 Barnes	296 Rosapepe			Laurel Boys and Girls Club	Prince George's	250,000 Soft(all)	
495 Healey	429 Pinsky			Multicultural Use Center	Prince George's	350,000 Hard	
1352 V. Turner	737 Muse			National Children's Museum	Prince George's	2,000,000 Soft(1,3)	
568 Gaines	371 Pinsky			New Carrollton Recreation Center	Prince George's	300,000 Soft(1)	
1554 Vaughn	234 Exum			Palmer Park Boys and Girls Club	Prince George's	300,000 Soft(1)	
491 Hubbard	357 Peters			Pointer Ridge Swim and Racquet Club	Prince George's	20,000 Hard	
1204 Proctor	855 Miller			Rosaryville Conservancy Tack House and Stables	Prince George's	100,000 Soft(2)	
	788 Muse			South County Sports and Technology Learning Complex	Prince George's	250,000 Hard	
1221 Griffith	809 Currie			Suitland Technology Center	Prince George's	150,000 Hard	
1457 Howard	896 Exum			United Communities Against Poverty	Prince George's	500,000 Soft(all)	
1335 Davis	236 Currie			Walker Mill Daycare and Training Center	Prince George's	300,000 Soft(1,2)	
492 Hubbard	339 Peters			Whitehall Pool and Tennis Capital Improvements	Prince George's	20,000 Hard	
1535 Sossi	989 Pipkin			Chesterwyre Center	Queen Anne's	300,000 Soft(3)	
11 Sossi	802 Pipkin			Hospice Center	Queen Anne's	250,000 Soft(all)	
1007 Conway	892 Stoltzfus			Bending Water Park	Somerset	200,000 Soft(all)	
1520 Bohanan	160 Dyson			Leah's House, Inc.	St. Mary's	250,000 Soft(all)	
212 Delegation	258 Dyson			Pathway's Facility Renovation	St. Mary's	250,000 Hard	
1519 Bohanan	814 Dyson			St. Mary's Agricultural Service Center	St. Mary's	500,000 Soft(U,1)	
14 Bohanan				St. Mary's College Amphitheater	St. Mary's	300,000 Soft(1,3)	
329 Delegation	323 Dyson			Tudor Hall	St. Mary's	75,000 Hard	
95 Haddaway	13 Colburn			Oxford Community Center	Talbot	500,000 Soft(2,3)	
912 Donoghue	707 Munson			Community Free Clinic	Washington	150,000 Hard	
1202 Delegation	753 Munson			Conococheague Aqueduct	Washington	125,000 Soft(2)	
386 Donoghue	162 Munson			Maryland Theatre	Washington	125,000 Hard	
385 Donoghue	164 Munson			Museum of Fine Arts	Washington	150,000 Hard	
1527 Delegation	163 Munson			Springfield Barn	Washington	250,000 Hard	
1001 Conway	893 Stoltzfus			Epilepsy Association Facility	Wicomico	170,000 Soft(1,3)	
1003 Conway	894 Stoltzfus			Rackliffe House	Worcester	250,000 Hard	

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						\$66,670,500	

Match Key:

- 1 = Real Property
- 2 = In-kind contributions
- 3 = Prior Expenditures
- 4 = Unequal

Additional Information

Cross File: SB 832 (Senator Gladden) - Budget and Taxation.

Information Source(s): Department of Legislative Services

Fiscal Note History: First Reader - March 4, 2008
ncs/jr

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