# **Department of Legislative Services**

Maryland General Assembly 2008 Session

#### FISCAL AND POLICY NOTE

House Bill 1412 Appropriations

(Delegate Kaiser, et al.)

## Creation of a State Debt - Montgomery County - Sharp Street United Methodist Church Modular Building

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term "grant" is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the value of the real property, in-kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into two categories: statewide bond bills and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

As introduced by the Governor, the Maryland Consolidated Capital Bond Loan (MCCBL) of 2008, referred to as the capital budget, allows \$15.0 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2008 session in excess of the amount earmarked in the MCCBL as introduced by the Governor.

## **Fiscal Summary**

**State Effect:** These grants would be part of the total general obligation debt authorization for FY 2009. The Spending Affordability Committee (SAC) recommended a general obligation debt authorization of \$935.0 million for FY 2009, of which \$3.0 million is authorized under separate legislation (Chapter 103 of 2001 as amended by Chapter 46 of 2006) for the Tobacco Transition Program. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$935.9 million, including \$3.0 million for the Tobacco Transition Program and \$40.8 million preauthorized for FY 2009 in the 2007 session capital budget bill. The additional \$0.9 million over the SAC recommendation will come from the deauthorization of prior year authorizations. State debt service costs on \$935.0 million would be a maximum of \$42.6 million annually based on an interest rate of 5%. The State last sold bonds on February 27, 2008. The \$400.0 million of tax-exempt bonds sold bear a single-coupon rate of approximately 5% and 15-year maturity.

**Local Effect:** None, unless the recipient is a local government.

**Small Business Effect:** Minimal.

### **Analysis**

#### 2008 Session Bond Bills Introduced

<u>HB</u>	<b>Sponsor</b>	<u>SB</u>	<b>Sponsor</b>	<b>Project</b>	<b>County</b>	Request	<b>Match</b>
Statewide 1428 Griffith		887 Currie		Capital Area Food Bank	Statewide 500,000 S		oft(all)
Local Bo	ond Bills						
1458	Delegation	881	Edwards	Allegany County Museum	Allegany	250,000 S	oft(U,all)
179	Delegation	134	Edwards	Greenway Avenue Stadium	Allegany	500,000 Hard	
636	Delegation	369	Edwards	Virginia Avenue Corridor Revitalization	Allegany	500,000 H	Iard
799	Love	839	Astle	Annapolis Summer Garden Theatre	Anne Arundel	100,000 H	Iard
390	Love	390	Astle	Children's Theatre of Annapolis	Anne Arundel	125,000 S	oft(2,3)
423	Costa	966	Astle	Deale Elementary School Baseball Fields	Anne Arundel	125,000 H	Iard
430	V. Clagett	48	Astle	Galesville Rosenwald School	Anne Arundel	200,000 H	Iard
1422	Busch	694	Astle	Goshen House	Anne Arundel	200,000 S	oft(all)
490	V. Clagett	873	Astle	Hammond-Harwood House	Anne Arundel	250,000 H	Iard
66 Schuh		21	Simonaire	Historical Freetown Renovation	Anne Arundel	150,000 F	Iard

<u>HB</u>	<b>Sponsor</b>	<u>SB</u>	Sponsor	<b>Project</b>	<b>County</b>	Request	Match	
449 Love			Astle Miller	Light House Shelter Maryland Fire–Rescue Services Memorial	Anne Arundel Anne Arundel	*		
715	Love	351	Astle	Maryland Hall for the Creative Arts	Anne Arundel	250,000	Soft(2)	
304	Love	356	DeGrange	Opportunity Builders	Anne Arundel	65,000	Soft(1,3)	
		756	Greenip	Second Genesis Security System	Anne Arundel	28,000	Grant	
		973	McFadden	Archbishop Curley High School Elevator Project	Baltimore City	250,000	Hard	
201	Hammen	253	Della	Baltimore Museum of Industry	Baltimore City	300,000	Soft(all)	
661	Krysiak	913	Della	Beans and Bread	Baltimore City	300,000	Soft(3)	
200	Tarrant	263	Pugh	Center for Urban Families	Baltimore City	1,500,000	Hard	
1427	McIntosh	321	Conway	Community Mediation Program	Baltimore City	175,000	Soft(2,3)	
692	Rosenberg	490	Gladden	Dayspring Facility	Baltimore City	400,000	Soft(U,all)	
1446	Haynes	868	Jones	Everyman Theatre	Baltimore City	500,000	Soft(2)	
194	Haynes	432	Jones	Garrett-Jacobs Mansion	Baltimore City	1,000,000	Soft(all)	
1212	Oaks	832	Gladden	Gaudenzia at Park Heights	Baltimore City	200,000	200,000 Hard	
693	Rosenberg	643	Gladden	Girl Scout Urban Program and Training Center	Baltimore City	450,000	Soft(3)	
863	Stukes	768	Jones	Health Care for the Homeless	Baltimore City	500,000	Hard	
91	Tarrant	367	'Pugh	Healthy Start	Baltimore City	re City 800,000 Ha		
1445	Hammen	405	Della	Helping Up Mission	Baltimore City	1,500,000 Hard		
327	Harrison	862	McFadden	Historic East Baltimore Community Action Coalition	Baltimore City	150,000	Hard	
474	Hammen	359	McFadden	Jonestown Entrepreneur Center	Baltimore City	750,000	Soft(3)	
301	Doory	322	Conway	Junior League of Baltimore Thrift Store	Baltimore City	250,000	Hard	
96	Robinson	366	Pugh	Learning, Inc. Facility	Baltimore City	250,000	Soft(2,3)	
894	Doory	763	Conway	Long Term Care at Stadium Place	Baltimore City	350,000	Soft(2,3)	
656	Harrison	325	Miller	Lyric Opera House	Baltimore City	300,000 Hard		
		748	McFadden	Mary Harvin Transformation Center	Baltimore City	600,000	Soft(all)	
1541	Glenn	266	McFadden	Maryland School for the Blind	Baltimore City	2,200,000	Hard	
1483	Glenn	863	McFadden	Maryland State Boychoir Facility	Baltimore City	1,500,000	Hard	
396	Stukes	935	Jones	Men's Health Center	Baltimore City	150,000	Hard	
1484	Glenn	864	McFadden	Mount Pleasant Family Life Center	Baltimore City	1,000,000	Soft(all)	
792	Haynes	115	Jones	Newborn Community Center	Baltimore City	350,000	Soft(1,3)	
156	Tarrant	71	Pugh	Parks & People Headquarters at Auchentoroly Terrace	Baltimore City	350,000	Hard	
137	Stukes	159	Jones	PBC Outreach Center, Inc.	Baltimore City	500,000	Soft(1,2)	
242	Jones	573	Klausmeier	Port Discovery	Baltimore City	400,000	Hard	
819	Branch	750 McFadden		Roberta's House	Baltimore City	300,000 Soft(all)		
92	Tarrant	365	Pugh	Sandi's Learning Center	Baltimore City	600,000 Soft(3)		
	Krysiak		Della	School 33 Art Center	Baltimore City	150,000		
	Kirk		Jones	Southwest Senior and Community Multipurpose Center	Baltimore City	1,500,000		

<u>HB</u>	<b>Sponsor</b>	<u>SB</u>	Sponsor	<b>Project</b>	<b>County</b>	Request	<b>Match</b>
952 Rosenberg		830	Della	Sports Legends Museum at Camden Yards	Baltimore City	600,000	) Grant
1530	Stukes	770	Jones	The Sellers Mansion	Baltimore City	250,000	Soft(1)
157	Tarrant	72	Pugh	The Trinity Family Life Center	Baltimore City	430,000	) Soft(U,1,2)
1508	Carter	919	Gladden	Wayland Senior Village	Baltimore City	1,000,000	) Hard
1485	Glenn	877	McFadden	Youth Sports Program Facility	Baltimore City	405,000	) Grant
	Malone	655	Kasemeyer	Catonsville YMCA	Baltimore	1,000,000	
97	Minnick		Stone	Community Post	Baltimore	500,000	Soft(1,3)
582	Bromwell		Stone	Eastern Boulevard Beautification	Baltimore	1,000,000	
	Nathan- Pulliam	202	Kelley	Family Life Intergenerational Center	Baltimore	250,000	Soft(all)
567	Bromwell	272	Stone	Heritage Trail and Saint Helena Park	Baltimore	1,000,000	Soft(3)
258	Cardin	320	Conway	Irvine Nature Center	Baltimore	500,000	) Hard
1205	DeBoy	288	Kasemeyer	Maryland Food Bank	Baltimore	250,000	) Hard
714	Bromwell	402	Stone	Shore Stabilization	Baltimore	1,500,000	) Grant
713	Bromwell	275	Stone	The Baltimore County Center For Maryland Agriculture	Baltimore	1,500,000	Soft(3)
981	Stein	898	Zirkin	Weinberg Village V Senior Apartment Building	Baltimore	1,000,000	) Hard
		947	Miller	Chesapeake Cares Food Pantry	Calvert	75,000	Soft(3)
489	Kullen	354	Miller	North Beach Town Hall Construction	Calvert	250,000	) Hard
85]	Delegation	11	Colburn	Adkins Arboretum	Caroline	300,000	) Soft(all)
	Delegation	14	Colburn	Old Caroline High School	Caroline	500,000	) Soft(1,3)
559]	Delegation		Carroll County Senators	Agriculture Center	Carroll	175,000	Soft(3)
470	Delegation		Carroll County Senators	Friendship School	Carroll	150,000	) Hard
560	Delegation		Carroll County Senators	South Branch Park Phase 1	Carroll	125,000	) Soft(2)
650	Rudolph	544	Jacobs	4-H Animal Display Barn	Cecil	250,000	Soft(U,all)
	Delegation	800	Pipkin	Mount Harmon Plantation Education and Discovery Center	Cecil	150,000	Soft(3)
232	Delegation	247	Middleton	Hospice House	Charles	100,000	Soft(2)
1577	Delegation	948	Middleton	Indian Head Center for the Arts	Charles	57,500	) Soft(2,3)
159	Delegation	89	Middleton	Lions Camp Merrick	Charles	150,000	) Soft(1,2)

<u>HB</u>	<b>Sponsor</b>	<u>SB</u>	<b>Sponsor</b>	<b>Project</b>	County	Request	<b>Match</b>		
548 Delegation		668	Colburn	Bay Country Kid's Club Facility	Dorchester	1,000,000 \$	Soft(all)		
547 Delegation		669	Colburn	Dorchester County Family YMCA	Dorchester	500,000 \$	Soft(all)		
5711	Eckardt	153	Colburn	Galestown Community Center	Dorchester	150,000 \$	Soft(U,2,3)		
244 Cane		670	Colburn	WaterLand Fisheries	Dorchester	Dorchester 480,000 S			
	G. Clagett		Brinkley	Agriculture and Education Complex			300,000 Soft(3)		
	G. Clagett	879	Brinkley	Montevue Home	Frederick	250,000 H			
_	Hecht			Nanoparticle Characterization	Frederick	500,000 I			
1437	G. Clagett	936	Brinkley	Weinberg Center for the Arts	Frederick	300,000 H	Hard		
1461]	Beitzel	172	Edwards	Adventure Sports Center International	Garrett	500,000 \$	Soft(3)		
7811	Delegation	435	Glassman	Churchville Library Green Building and Science Center	Harford	250,000 H	Hard		
7311	Delegation	418	Glassman	Lower Susquehanna Greenway Trail Development	Harford	250,000 \$	Soft(2)		
1065]	Delegation	794 Harford County Senators		Maryland Fire and Rescue Institute Renovation	Harford	650,000 (	Grant		
1661	Delegation	485	Kasemeyer	Blandair Regional Park	Howard	500,000 H	Hard		
1641	Delegation	484	Kasemeyer	North Laurel Community Center	Howard	500,000 H	Hard		
1621	Delegation	483	Kasemeyer	Robinson Nature Center	Howard	500,000 I	Hard		
1004	Conway	968	Pipkin	Camp Fairlee Manor	Kent	350,000 \$	Soft(2)		
2681	Delegation	801	Pipkin	Prince Theatre	Kent	450,000 \$	Soft(U,all)		
	Гaylor		Kramer	Aunt Hattie's Place	Montgomery	1,500,000 \$	, ,		
	Barkley		King	Bioscience Education Center	Montgomery	1,000,000 H			
4201	Dumais	119	Garagiola	Button Farm Historic Preservation and Rehabilitation	Montgomery	300,000 \$	Soft(U,2,3)		
677	Taylor	335	Kramer	Camp Bennett Renovations	Montgomery	125,000 H	Hard		
979	Carr	778	Madaleno	Centro Familia Child Care and Training Center	Montgomery	250,000 H	Hard		
1501	Hixson	530	Raskin	CentroNia Facility	Montgomery	250,000 H	Hard		
6731	Hixson	170	Raskin	Easter Seals Inter-Generational Center	Montgomery	500,000 H	Hard		
3321	Barve	282	King	Gaithersburg Upcounty Senior Center	Montgomery	1,000,000 H	Hard		
6601	Lee	108	Frosh	Group Home Renovations	Montgomery	250,000 \$	Soft(all)		
1121	Bronrott	109	Frosh	Imagination Stage	Montgomery	400,000 \$	Soft(3)		
6797	Γaylor	452	Kramer	Laytonsville District Volunteer Fire Station	Montgomery	500,000 (	Grant		
1403	Gutierrez	777	Madaleno	MacDonald Knolls Center	Montgomery	750,000 I	Hard		
11180	Gilchrist	820	Forehand	Mansfield Kaseman Health Center	Montgomery	1,000,000 \$	Soft(2)		
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<u>HB</u>	<b>Sponsor</b>	<u>SB</u>	<b>Sponsor</b>	<b>Project</b>	<b>County</b>	Request	<b>Match</b>
145]	Hixson	226	Raskin	Maryland Youth Ballet	Montgomery	200,000	Soft(U,3)
336 Barkley		312	King	Plum Gar Neighborhood Recreation Center	Montgomery	250,000 Hard	
601	Gilchrist	547 Forehand		Rockville Old Post Office Renovation	Montgomery	750,000 Hard	
1412 Kaiser		954	Kramer	Sharp Street United Methodist Church Modular Building	Montgomery	100,000 \$	Soft(2)
1569′	Гaylor	925	Garagiola	The Arc of Montgomery County Group Homes	Montgomery	275,000	Soft(U,2,3)
513	Ali	451	Kramer	The Muslim Community Center Medical Clinic	Montgomery	150,000	Soft(all)
533]	Feldman	341	Garagiola	Waters Barn Rehabilitation	Montgomery	250,000 \$	Soft(2)
103	Hixson	64	Raskin	YMCA Youth and Family Services Center	Montgomery	500,0001	Hard
1055	Braveboy	237	Currie	Aquaculture and Seafood Retail and Distribution Market	Prince George's	100,000	Soft(all)
456]	Hubbard	358	Peters	Belair Bath and Tennis Club Capital Improvements	Prince George's	20,000	Grant
457]	Hubbard	338	Peters	Belair Swim and Racquet Club Repair	Prince George's	20,0001	Hard
270]	Hubbard	318	Peters	Bowie Lions Club Renovation	Prince George's	10,000 \$	Soft(2,3)
1315	Vaughn	836	Exum	Capitol Heights Municipal Building	Prince George's	350,0001	Hard
105	Hixson	235	Raskin	CASA Multi-Cultural Service Center	_	500,000	Soft(2)
		992	Harrington	Children's Guild Multipurpose Room and Play Field	Prince George's	425,000 \$	Soft(3)
379]	Hubbard	319	Peters	Cornerstone Assembly of God	Prince George's	20,0001	
1465]	Davis	835	Currie	Deamonte Driver Mobile Dental Unit	Prince George's	100,000 \$	Soft(2)
590]	Howard	901	Exum	Delta Alumnae Community Development Center	Prince George's	300,000 \$	Soft(2)
1136	Braveboy	808	Currie	District Heights Commercial Area Facade and Infrastructure Improvement Program	Prince George's	200,000	Grant
1397	Valderrama	361	Muse	Forest Heights Municipal Building	Prince George's	300,000	Grant
1375]	Ivey	856	Miller	Gwendolyn T. Britt Memorial Safe Passage Emergency Shelter Expansion	Prince George's	250,0001	Hard
890]	Proctor	842	Miller	Hard Bargain Farm Environmental Center	Prince George's	250,000 \$	Soft(all)
889]	Proctor	843	Miller	Henson Valley Montessori School	Prince George's	250,0001	Hard
	Pena- Melnyk	462	Rosapepe	Historic Laurel Mill Ruins	Prince George's	300,000	Grant
681	Ross	430	Pinsky	Lanham Boys and Girls Club Sports Park Renovation	Prince George's	250,000	Soft(1,2)

<u>HB</u>	<b>Sponsor</b>	<u>SB</u>	<b>Sponsor</b>	<b>Project</b>	<b>County</b>	Request	<b>Match</b>
	Pena- Melnyk	805	Rosapepe	Laurel Armory Anderson Murphy Community Center	Prince George's	350,000	Soft(U,3)
352	Barnes	296	Rosapepe	Laurel Boys and Girls Club	Prince George's	250,000	Soft(all)
495	Healey	429	Pinsky	Multicultural Use Center	Prince George's	350,000	Hard
1352	V. Turner	737	Muse	National Children's Museum	Prince George's	2,000,000	Soft(1,3)
568	Gaines	371	Pinsky	New Carrollton Recreation Center	Prince George's	300,000	Soft(1)
1554	Vaughn	234	Exum	Palmer Park Boys and Girls Club	Prince George's	300,000	Soft(1)
491	Hubbard	357	Peters	Pointer Ridge Swim and Racquet Club	Prince George's	20,000	Hard
1204	Proctor	855	Miller	Rosaryville Conservancy Tack House and Stables	Prince George's	100,000	Soft(2)
		788	Muse	South County Sports and Technology Learning Complex	Prince George's	250,000	Hard
1221	Griffith	809	Currie	Suitland Technology Center	Prince George's	150,000	Hard
1457	Howard	896	Exum	United Communities Against Poverty	Prince George's	500,000	Soft(all)
1335	Davis	236	Currie	Walker Mill Daycare and Training Center	Prince George's	300,000	Soft(1,2)
492	Hubbard	339	Peters	Whitehall Pool and Tennis Capital Improvements	Prince George's	20,000	Hard
1535	Sossi	989	Pipkin	Chesterwye Center	Queen Anne's	300,000	Soft(3)
11	Sossi	802	Pipkin	Hospice Center	Queen Anne's	250,000	Soft(all)
1007	Conway	892	Stoltzfus	Bending Water Park	Somerset	200,000	Soft(all)
1520	Bohanan	160	Dyson	Leah's House, Inc.	St. Mary's	250,000	Soft(all)
212	Delegation	258	Dyson	Pathway's Facility Renovation	St. Mary's	250,000	Hard
1519	Bohanan	814	Dyson	St. Mary's Agricultural Service Center	St. Mary's	500,000	Soft(U,1)
14	Bohanan			St. Mary's College Amphitheater	St. Mary's	300,000	Soft(1,3)
329	Delegation	323	Dyson	Tudor Hall	St. Mary's	75,000	Hard
95	Haddaway	13	Colburn	Oxford Community Center	Talbot	500,000	Soft(2,3)
912	Donoghue	707	Munson	Community Free Clinic	Washington	150,000	Hard
1202	Delegation	753	Munson	Conococheague Aqueduct	Washington	125,000	Soft(2)
386	Donoghue	162	Munson	Maryland Theatre	Washington	125,000	Hard
385	Donoghue	164	Munson	Museum of Fine Arts	Washington	150,000	Hard
1527	Delegation	163	Munson	Springfield Barn	Washington	250,000	Hard
1001	Conway	893	Stoltzfus	Epilepsy Association Facility	Wicomico	170,000	Soft(1,3)
1003	Conway	894	Stoltzfus	Rackliffe House	Worcester	250,000	Hard

HB Sponsor SB Sponsor Project County Request Match \$66,670,500

Match Key:

1 = Real Property

- 2 = In-kind contributions
- 3 = Prior Expenditures
- 4 = Unequal

#### **Additional Information**

Cross File: SB 954 (Senator Kramer) - Budget and Taxation.

**Information Source(s):** Department of Legislative Services

**Fiscal Note History:** First Reader - March 4, 2008

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