

Department of Legislative Services
Maryland General Assembly
2008 Session

FISCAL AND POLICY NOTE

Senate Bill 543

(Senators Jacobs and Pipkin)

Budget and Taxation

Creation of a State Debt - Union Hospital of Cecil County

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term “grant” is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the value of the real property, in-kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into two categories: statewide bond bills and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

As introduced by the Governor, the Maryland Consolidated Capital Bond Loan (MCCBL) of 2008, referred to as the capital budget, allows \$15.0 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2008 session in excess of the amount earmarked in the MCCBL as introduced by the Governor.

Fiscal Summary

State Effect: These grants would be part of the total general obligation debt authorization for FY 2009. The Spending Affordability Committee (SAC) recommended a general obligation debt authorization of \$935.0 million for FY 2009, of which \$3.0 million is authorized under separate legislation (Chapter 103 of 2001 as amended by Chapter 46 of 2006) for the Tobacco Transition Program. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$935.9 million, including \$3.0 million for the Tobacco Transition Program and \$40.8 million preauthorized for FY 2009 in the 2007 session capital budget bill. The additional \$0.9 million over the SAC recommendation will come from the deauthorization of prior year authorizations. State debt service costs on \$935.0 million would be a maximum of \$42.6 million annually based on an interest rate of 5%. The State last sold bonds on February 27, 2008. The \$400.0 million of tax-exempt bonds sold bear a single-coupon rate of approximately 5% and 15-year maturity.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis

2008 Session Bond Bills Introduced

| <u>HB</u> | <u>Sponsor</u> | <u>SB</u> | <u>Sponsor</u> | <u>Project</u> | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-------------------------|----------------|-----------|----------------|---|---------------|----------------|--------------|
| Statewide | | | | | | | |
| 1428 | Griffith | 887 | Currie | Capital Area Food Bank | Statewide | 500,000 | Soft(all) |
| Local Bond Bills | | | | | | | |
| 1458 | Delegation | 881 | Edwards | Allegany County Museum | Allegany | 250,000 | Soft(U,all) |
| 179 | Delegation | 134 | Edwards | Greenway Avenue Stadium | Allegany | 500,000 | Hard |
| 636 | Delegation | 369 | Edwards | Virginia Avenue Corridor Revitalization | Allegany | 500,000 | Hard |
| 799 | Love | 839 | Astle | Annapolis Summer Garden Theatre | Anne Arundel | 100,000 | Hard |
| 390 | Love | 390 | Astle | Children's Theatre of Annapolis | Anne Arundel | 125,000 | Soft(2,3) |
| 423 | Costa | 966 | Astle | Deale Elementary School Baseball Fields | Anne Arundel | 125,000 | Hard |
| 430 V. | Claggett | 48 | Astle | Galesville Rosenwald School | Anne Arundel | 200,000 | Hard |
| 1422 | Busch | 694 | Astle | Goshen House | Anne Arundel | 200,000 | Soft(all) |
| 490 V. | Claggett | 873 | Astle | Hammond-Harwood House | Anne Arundel | 250,000 | Hard |
| 66 | Schuh | 21 | Simonaire | Historical Freetown Renovation | Anne Arundel | 150,000 | Hard |

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|---------------|----------------|----------------|----------------|---|----------------|---------------------|--------------|
| 449 Love | | 350 Astle | | Light House Shelter | Anne Arundel | 250,000 Hard | |
| | | 905 Miller | | Maryland Fire-Rescue Services Memorial | Anne Arundel | 75,000 Soft(all) | |
| 715 Love | | 351 Astle | | Maryland Hall for the Creative Arts | Anne Arundel | 250,000 Soft(2) | |
| 304 Love | | 356 DeGrange | | Opportunity Builders | Anne Arundel | 65,000 Soft(1,3) | |
| | | 756 Greenip | | Second Genesis Security System | Anne Arundel | 28,000 Grant | |
| | | 973 McFadden | | Archbishop Curley High School Elevator Project | Baltimore City | 250,000 Hard | |
| 201 Hammen | | 253 Della | | Baltimore Museum of Industry | Baltimore City | 300,000 Soft(all) | |
| 661 Krysiak | | 913 Della | | Beans and Bread | Baltimore City | 300,000 Soft(3) | |
| 200 Tarrant | | 263 Pugh | | Center for Urban Families | Baltimore City | 1,500,000 Hard | |
| 1427 McIntosh | | 321 Conway | | Community Mediation Program | Baltimore City | 175,000 Soft(2,3) | |
| 692 Rosenberg | | 490 Gladden | | Dayspring Facility | Baltimore City | 400,000 Soft(U,all) | |
| 1446 Haynes | | 868 Jones | | Everyman Theatre | Baltimore City | 500,000 Soft(2) | |
| 194 Haynes | | 432 Jones | | Garrett-Jacobs Mansion | Baltimore City | 1,000,000 Soft(all) | |
| 1212 Oaks | | 832 Gladden | | Gaudenzia at Park Heights | Baltimore City | 200,000 Hard | |
| 693 Rosenberg | | 643 Gladden | | Girl Scout Urban Program and Training Center | Baltimore City | 450,000 Soft(3) | |
| 863 Stukes | | 768 Jones | | Health Care for the Homeless | Baltimore City | 500,000 Hard | |
| 91 Tarrant | | 367 Pugh | | Healthy Start | Baltimore City | 800,000 Hard | |
| 1445 Hammen | | 405 Della | | Helping Up Mission | Baltimore City | 1,500,000 Hard | |
| 327 Harrison | | 862 McFadden | | Historic East Baltimore Community Action Coalition | Baltimore City | 150,000 Hard | |
| 474 Hammen | | 359 McFadden | | Jonestown Entrepreneur Center | Baltimore City | 750,000 Soft(3) | |
| 301 Doory | | 322 Conway | | Junior League of Baltimore Thrift Store | Baltimore City | 250,000 Hard | |
| 96 Robinson | | 366 Pugh | | Learning, Inc. Facility | Baltimore City | 250,000 Soft(2,3) | |
| 894 Doory | | 763 Conway | | Long Term Care at Stadium Place | Baltimore City | 350,000 Soft(2,3) | |
| 656 Harrison | | 325 Miller | | Lyric Opera House | Baltimore City | 300,000 Hard | |
| | | 748 McFadden | | Mary Harvin Transformation Center | Baltimore City | 600,000 Soft(all) | |
| 1541 Glenn | | 266 McFadden | | Maryland School for the Blind | Baltimore City | 2,200,000 Hard | |
| 1483 Glenn | | 863 McFadden | | Maryland State Boychoir Facility | Baltimore City | 1,500,000 Hard | |
| 396 Stukes | | 935 Jones | | Men's Health Center | Baltimore City | 150,000 Hard | |
| 1484 Glenn | | 864 McFadden | | Mount Pleasant Family Life Center | Baltimore City | 1,000,000 Soft(all) | |
| 792 Haynes | | 115 Jones | | Newborn Community Center | Baltimore City | 350,000 Soft(1,3) | |
| 156 Tarrant | | 71 Pugh | | Parks & People Headquarters at Auchentoroly Terrace | Baltimore City | 350,000 Hard | |
| 137 Stukes | | 159 Jones | | PBC Outreach Center, Inc. | Baltimore City | 500,000 Soft(1,2) | |
| 242 Jones | | 573 Klausmeier | | Port Discovery | Baltimore City | 400,000 Hard | |
| 819 Branch | | 750 McFadden | | Roberta's House | Baltimore City | 300,000 Soft(all) | |
| 92 Tarrant | | 365 Pugh | | Sandi's Learning Center | Baltimore City | 600,000 Soft(3) | |
| 4 Krysiak | | 68 Della | | School 33 Art Center | Baltimore City | 150,000 Soft(3) | |
| 862 Kirk | | 769 Jones | | Southwest Senior and Community Multipurpose Center | Baltimore City | 1,500,000 Soft(all) | |

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|--------------------|----------------|-----------------------------|----------------|--|----------------|---------------------|--------------|
| 952 Rosenberg | | 830 Della | | Sports Legends Museum at Camden Yards | Baltimore City | 600,000 Grant | |
| 1530 Stukes | | 770 Jones | | The Sellers Mansion | Baltimore City | 250,000 Soft(1) | |
| 157 Tarrant | | 72 Pugh | | The Trinity Family Life Center | Baltimore City | 430,000 Soft(U,1,2) | |
| 1508 Carter | | 919 Gladden | | Wayland Senior Village | Baltimore City | 1,000,000 Hard | |
| 1485 Glenn | | 877 McFadden | | Youth Sports Program Facility | Baltimore City | 405,000 Grant | |
| 1162 Malone | | 655 Kasemeyer | | Catonsville YMCA | Baltimore | 1,000,000 Hard | |
| 97 Minnick | | 74 Stone | | Community Post | Baltimore | 500,000 Soft(1,3) | |
| 582 Bromwell | | 273 Stone | | Eastern Boulevard Beautification | Baltimore | 1,000,000 Hard | |
| 293 Nathan-Pulliam | | 202 Kelley | | Family Life Intergenerational Center | Baltimore | 250,000 Soft(all) | |
| 567 Bromwell | | 272 Stone | | Heritage Trail and Saint Helena Park | Baltimore | 1,000,000 Soft(3) | |
| 258 Cardin | | 320 Conway | | Irvine Nature Center | Baltimore | 500,000 Hard | |
| 1205 DeBoy | | 288 Kasemeyer | | Maryland Food Bank | Baltimore | 250,000 Hard | |
| 714 Bromwell | | 402 Stone | | Shore Stabilization | Baltimore | 1,500,000 Grant | |
| 713 Bromwell | | 275 Stone | | The Baltimore County Center For Maryland Agriculture | Baltimore | 1,500,000 Soft(3) | |
| 981 Stein | | 898 Zirkin | | Weinberg Village V Senior Apartment Building | Baltimore | 1,000,000 Hard | |
| | | 947 Miller | | Chesapeake Cares Food Pantry | Calvert | 75,000 Soft(3) | |
| 489 Kullen | | 354 Miller | | North Beach Town Hall Construction | Calvert | 250,000 Hard | |
| 85 Delegation | | 11 Colburn | | Adkins Arboretum | Caroline | 300,000 Soft(all) | |
| 86 Delegation | | 14 Colburn | | Old Caroline High School | Caroline | 500,000 Soft(1,3) | |
| 559 Delegation | | 396 Carroll County Senators | | Agriculture Center | Carroll | 175,000 Soft(3) | |
| 470 Delegation | | 397 Carroll County Senators | | Friendship School | Carroll | 150,000 Hard | |
| 560 Delegation | | 395 Carroll County Senators | | South Branch Park Phase 1 | Carroll | 125,000 Soft(2) | |
| 650 Rudolph | | 544 Jacobs | | 4-H Animal Display Barn | Cecil | 250,000 Soft(U,all) | |
| 1088 Delegation | | 800 Pipkin | | Mount Harmon Plantation Education and Discovery Center | Cecil | 150,000 Soft(3) | |
| 232 Delegation | | 247 Middleton | | Hospice House | Charles | 100,000 Soft(2) | |
| 1577 Delegation | | 948 Middleton | | Indian Head Center for the Arts | Charles | 57,500 Soft(2,3) | |
| 159 Delegation | | 89 Middleton | | Lions Camp Merrick | Charles | 150,000 Soft(1,2) | |

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| 548 Delegation | | 668 Colburn | | Bay Country Kid's Club Facility | Dorchester | 1,000,000 Soft(all) | |
| 547 Delegation | | 669 Colburn | | Dorchester County Family YMCA | Dorchester | 500,000 Soft(all) | |
| 571 Eckardt | | 153 Colburn | | Galestown Community Center | Dorchester | 150,000 Soft(U,2,3) | |
| 244 Cane | | 670 Colburn | | WaterLand Fisheries | Dorchester | 480,000 Soft(1,3) | |
| 1230 G. Clagett | | 880 Brinkley | | Agriculture and Education Complex | Frederick | 300,000 Soft(3) | |
| 1201 G. Clagett | | 879 Brinkley | | Montevue Home | Frederick | 250,000 Hard | |
| 443 Hecht | | | | Nanoparticle Characterization | Frederick | 500,000 Hard | |
| 1437 G. Clagett | | 936 Brinkley | | Weinberg Center for the Arts | Frederick | 300,000 Hard | |
| 1461 Beitzel | | 172 Edwards | | Adventure Sports Center International | Garrett | 500,000 Soft(3) | |
| 781 Delegation | | 435 Glassman | | Churchville Library Green Building and Science Center | Harford | 250,000 Hard | |
| 731 Delegation | | 418 Glassman | | Lower Susquehanna Greenway Trail Development | Harford | 250,000 Soft(2) | |
| 1065 Delegation | | 794 Harford County Senators | | Maryland Fire and Rescue Institute Renovation | Harford | 650,000 Grant | |
| 166 Delegation | | 485 Kasemeyer | | Blandair Regional Park | Howard | 500,000 Hard | |
| 164 Delegation | | 484 Kasemeyer | | North Laurel Community Center | Howard | 500,000 Hard | |
| 162 Delegation | | 483 Kasemeyer | | Robinson Nature Center | Howard | 500,000 Hard | |
| 1004 Conway | | 968 Pipkin | | Camp Fairlee Manor | Kent | 350,000 Soft(2) | |
| 268 Delegation | | 801 Pipkin | | Prince Theatre | Kent | 450,000 Soft(U,all) | |
| 678 Taylor | | 334 Kramer | | Aunt Hattie's Place | Montgomery | 1,500,000 Soft(all) | |
| 334 Barkley | | 311 King | | Bioscience Education Center | Montgomery | 1,000,000 Hard | |
| 420 Dumais | | 119 Garagiola | | Button Farm Historic Preservation and Rehabilitation | Montgomery | 300,000 Soft(U,2,3) | |
| 677 Taylor | | 335 Kramer | | Camp Bennett Renovations | Montgomery | 125,000 Hard | |
| 979 Carr | | 778 Madaleno | | Centro Familia Child Care and Training Center | Montgomery | 250,000 Hard | |
| 150 Hixson | | 530 Raskin | | CentroNia Facility | Montgomery | 250,000 Hard | |
| 673 Hixson | | 170 Raskin | | Easter Seals Inter-Generational Center | Montgomery | 500,000 Hard | |
| 332 Barve | | 282 King | | Gaithersburg Upcounty Senior Center | Montgomery | 1,000,000 Hard | |
| 660 Lee | | 108 Frosh | | Group Home Renovations | Montgomery | 250,000 Soft(all) | |
| 112 Bronrott | | 109 Frosh | | Imagination Stage | Montgomery | 400,000 Soft(3) | |
| 679 Taylor | | 452 Kramer | | Laytonsville District Volunteer Fire Station | Montgomery | 500,000 Grant | |
| 1403 Gutierrez | | 777 Madaleno | | MacDonald Knolls Center | Montgomery | 750,000 Hard | |
| 1118 Gilchrist | | 820 Forehand | | Mansfield Kaseman Health Center | Montgomery | 1,000,000 Soft(2) | |

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| 145 Hixson | | 226 Raskin | | Maryland Youth Ballet | Montgomery | 200,000 Soft(U,3) | |
| 336 Barkley | | 312 King | | Plum Gar Neighborhood Recreation Center | Montgomery | 250,000 Hard | |
| 601 Gilchrist | | 547 Forehand | | Rockville Old Post Office Renovation | Montgomery | 750,000 Hard | |
| 1412 Kaiser | | 954 Kramer | | Sharp Street United Methodist Church Modular Building | Montgomery | 100,000 Soft(2) | |
| 1569 Taylor | | 925 Garagiola | | The Arc of Montgomery County Group Homes | Montgomery | 275,000 Soft(U,2,3) | |
| 513 Ali | | 451 Kramer | | The Muslim Community Center Medical Clinic | Montgomery | 150,000 Soft(all) | |
| 533 Feldman | | 341 Garagiola | | Waters Barn Rehabilitation | Montgomery | 250,000 Soft(2) | |
| 103 Hixson | | 64 Raskin | | YMCA Youth and Family Services Center | Montgomery | 500,000 Hard | |
| 1055 Braveboy | | 237 Currie | | Aquaculture and Seafood Retail and Distribution Market | Prince George's | 100,000 Soft(all) | |
| 456 Hubbard | | 358 Peters | | Belair Bath and Tennis Club Capital Improvements | Prince George's | 20,000 Grant | |
| 457 Hubbard | | 338 Peters | | Belair Swim and Racquet Club Repair | Prince George's | 20,000 Hard | |
| 270 Hubbard | | 318 Peters | | Bowie Lions Club Renovation | Prince George's | 10,000 Soft(2,3) | |
| 1315 Vaughn | | 836 Exum | | Capitol Heights Municipal Building | Prince George's | 350,000 Hard | |
| 105 Hixson | | 235 Raskin | | CASA Multi-Cultural Service Center | Prince George's | 500,000 Soft(2) | |
| | | 992 Harrington | | Children's Guild Multipurpose Room and Play Field | Prince George's | 425,000 Soft(3) | |
| 379 Hubbard | | 319 Peters | | Cornerstone Assembly of God | Prince George's | 20,000 Hard | |
| 1465 Davis | | 835 Currie | | Deamonte Driver Mobile Dental Unit | Prince George's | 100,000 Soft(2) | |
| 590 Howard | | 901 Exum | | Delta Alumnae Community Development Center | Prince George's | 300,000 Soft(2) | |
| 1136 Braveboy | | 808 Currie | | District Heights Commercial Area Facade and Infrastructure Improvement Program | Prince George's | 200,000 Grant | |
| 1397 Valderrama | | 361 Muse | | Forest Heights Municipal Building | Prince George's | 300,000 Grant | |
| 1375 Ivey | | 856 Miller | | Gwendolyn T. Britt Memorial Safe Passage Emergency Shelter Expansion | Prince George's | 250,000 Hard | |
| 890 Proctor | | 842 Miller | | Hard Bargain Farm Environmental Center | Prince George's | 250,000 Soft(all) | |
| 889 Proctor | | 843 Miller | | Henson Valley Montessori School | Prince George's | 250,000 Hard | |
| 579 Pena-Melnyk | | 462 Rosapepe | | Historic Laurel Mill Ruins | Prince George's | 300,000 Grant | |
| 681 Ross | | 430 Pinsky | | Lanham Boys and Girls Club Sports Park Renovation | Prince George's | 250,000 Soft(1,2) | |

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| 922 Pena-Melnyk | | 805 Rosapepe | | Laurel Armory Anderson Murphy Community Center | Prince George's | 350,000 Soft(U,3) | |
| 352 Barnes | | 296 Rosapepe | | Laurel Boys and Girls Club | Prince George's | 250,000 Soft(all) | |
| 495 Healey | | 429 Pinsky | | Multicultural Use Center | Prince George's | 350,000 Hard | |
| 1352 V. Turner | | 737 Muse | | National Children's Museum | Prince George's | 2,000,000 Soft(1,3) | |
| 568 Gaines | | 371 Pinsky | | New Carrollton Recreation Center | Prince George's | 300,000 Soft(1) | |
| 1554 Vaughn | | 234 Exum | | Palmer Park Boys and Girls Club | Prince George's | 300,000 Soft(1) | |
| 491 Hubbard | | 357 Peters | | Pointer Ridge Swim and Racquet Club | Prince George's | 20,000 Hard | |
| 1204 Proctor | | 855 Miller | | Rosaryville Conservancy Tack House and Stables | Prince George's | 100,000 Soft(2) | |
| | | 788 Muse | | South County Sports and Technology Learning Complex | Prince George's | 250,000 Hard | |
| 1221 Griffith | | 809 Currie | | Suitland Technology Center | Prince George's | 150,000 Hard | |
| 1457 Howard | | 896 Exum | | United Communities Against Poverty | Prince George's | 500,000 Soft(all) | |
| 1335 Davis | | 236 Currie | | Walker Mill Daycare and Training Center | Prince George's | 300,000 Soft(1,2) | |
| 492 Hubbard | | 339 Peters | | Whitehall Pool and Tennis Capital Improvements | Prince George's | 20,000 Hard | |
| 1535 Sossi | | 989 Pipkin | | Chesterwye Center | Queen Anne's | 300,000 Soft(3) | |
| 11 Sossi | | 802 Pipkin | | Hospice Center | Queen Anne's | 250,000 Soft(all) | |
| 1007 Conway | | 892 Stoltzfus | | Bending Water Park | Somerset | 200,000 Soft(all) | |
| 1520 Bohanan | | 160 Dyson | | Leah's House, Inc. | St. Mary's | 250,000 Soft(all) | |
| 212 Delegation | | 258 Dyson | | Pathway's Facility Renovation | St. Mary's | 250,000 Hard | |
| 1519 Bohanan | | 814 Dyson | | St. Mary's Agricultural Service Center | St. Mary's | 500,000 Soft(U,1) | |
| 14 Bohanan | | | | St. Mary's College Amphitheater | St. Mary's | 300,000 Soft(1,3) | |
| 329 Delegation | | 323 Dyson | | Tudor Hall | St. Mary's | 75,000 Hard | |
| 95 Haddaway | | 13 Colburn | | Oxford Community Center | Talbot | 500,000 Soft(2,3) | |
| 912 Donoghue | | 707 Munson | | Community Free Clinic | Washington | 150,000 Hard | |
| 1202 Delegation | | 753 Munson | | Conococheague Aqueduct | Washington | 125,000 Soft(2) | |
| 386 Donoghue | | 162 Munson | | Maryland Theatre | Washington | 125,000 Hard | |
| 385 Donoghue | | 164 Munson | | Museum of Fine Arts | Washington | 150,000 Hard | |
| 1527 Delegation | | 163 Munson | | Springfield Barn | Washington | 250,000 Hard | |
| 1001 Conway | | 893 Stoltzfus | | Epilepsy Association Facility | Wicomico | 170,000 Soft(1,3) | |
| 1003 Conway | | 894 Stoltzfus | | Rackliffe House | Worcester | 250,000 Hard | |

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|-----------|----------------|-----------|----------------|----------------|---------------|---------------------|--------------|
| | | | | | | <u>\$66,670,500</u> | |

Match Key:

1 = Real Property

2 = In-kind contributions

3 = Prior Expenditures

4 = Unequal

Additional Information

Cross File: HB 207 (Cecil County Delegation) - Appropriations.

Information Source(s): Department of Legislative Services

Fiscal Note History: First Reader - March 4, 2008
ncs/jr

Bond Bill Analyst

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