

Department of Legislative Services
Maryland General Assembly
2008 Session

FISCAL AND POLICY NOTE

House Bill 4 (Delegates Krysiak and Hammen)
Appropriations

Creation of a State Debt - Baltimore City - School 33 Art Center

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term “grant” is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the value of the real property, in-kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into two categories: statewide bond bills and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

As introduced by the Governor, the Maryland Consolidated Capital Bond Loan (MCCBL) of 2008, referred to as the capital budget, allows \$15.0 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2008 session in excess of the amount earmarked in the MCCBL as introduced by the Governor.

Fiscal Summary

State Effect: These grants would be part of the total general obligation debt authorization for FY 2009. The Spending Affordability Committee (SAC) recommended a general obligation debt authorization of \$935.0 million for FY 2009, of which \$3.0 million is authorized under separate legislation (Chapter 103 of 2001 as amended by Chapter 46 of 2006) for the Tobacco Transition Program. The Governor’s budget as introduced assumes general obligation debt authorizations totaling \$935.9 million, including \$3.0 million for the Tobacco Transition Program and \$40.8 million preauthorized for FY 2009 in the 2007 session capital budget bill. The additional \$0.9 million over the SAC recommendation will come from the deauthorization of prior year authorizations. State debt service costs on \$935.0 million would be a maximum of \$42.6 million annually based on an interest rate of 5%. The State last sold bonds on February 27, 2008. The \$400.0 million of tax-exempt bonds sold bear a single-coupon rate of approximately 5% and 15-year maturity.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis

2008 Session Bond Bills Introduced

<u>HB</u>	<u>Sponsor</u>	<u>SB</u>	<u>Sponsor</u>	<u>Project</u>	<u>County</u>	<u>Request</u>	<u>Match</u>
Statewide							
1428	Griffith	887	Currie	Capital Area Food Bank	Statewide	500,000	Soft(all)
Local Bond Bills							
1458	Delegation	881	Edwards	Allegany County Museum	Allegany	250,000	Soft(U,all)
179	Delegation	134	Edwards	Greenway Avenue Stadium	Allegany	500,000	Hard
636	Delegation	369	Edwards	Virginia Avenue Corridor Revitalization	Allegany	500,000	Hard
799	Love	839	Astle	Annapolis Summer Garden Theatre	Anne Arundel	100,000	Hard
390	Love	390	Astle	Children’s Theatre of Annapolis	Anne Arundel	125,000	Soft(2,3)
423	Costa	966	Astle	Deale Elementary School Baseball Fields	Anne Arundel	125,000	Hard
430	V. Claggett	48	Astle	Galesville Rosenwald School	Anne Arundel	200,000	Hard
1422	Busch	694	Astle	Goshen House	Anne Arundel	200,000	Soft(all)
490	V. Claggett	873	Astle	Hammond–Harwood House	Anne Arundel	250,000	Hard

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66 Schuh		21 Simonaire		Historical Freetown Renovation	Anne Arundel	150,000	Hard
449 Love		350 Astle		Light House Shelter	Anne Arundel	250,000	Hard
		905 Miller		Maryland Fire-Rescue Services Memorial	Anne Arundel	75,000	Soft(all)
715 Love		351 Astle		Maryland Hall for the Creative Arts	Anne Arundel	250,000	Soft(2)
304 Love		356 DeGrange		Opportunity Builders	Anne Arundel	65,000	Soft(1,3)
		756 Greenip		Second Genesis Security System	Anne Arundel	28,000	Grant
		973 McFadden		Archbishop Curley High School Elevator Project	Baltimore City	250,000	Hard
201 Hammen		253 Della		Baltimore Museum of Industry	Baltimore City	300,000	Soft(all)
661 Krysiak		913 Della		Beans and Bread	Baltimore City	300,000	Soft(3)
200 Tarrant		263 Pugh		Center for Urban Families	Baltimore City	1,500,000	Hard
1427 McIntosh		321 Conway		Community Mediation Program	Baltimore City	175,000	Soft(2,3)
692 Rosenberg		490 Gladden		Dayspring Facility	Baltimore City	400,000	Soft(U,all)
1446 Haynes		868 Jones		Everyman Theatre	Baltimore City	500,000	Soft(2)
194 Haynes		432 Jones		Garrett-Jacobs Mansion	Baltimore City	1,000,000	Soft(all)
1212 Oaks		832 Gladden		Gaudenzia at Park Heights	Baltimore City	200,000	Hard
693 Rosenberg		643 Gladden		Girl Scout Urban Program and Training Center	Baltimore City	450,000	Soft(3)
863 Stukes		768 Jones		Health Care for the Homeless	Baltimore City	500,000	Hard
91 Tarrant		367 Pugh		Healthy Start	Baltimore City	800,000	Hard
1445 Hammen		405 Della		Helping Up Mission	Baltimore City	1,500,000	Hard
327 Harrison		862 McFadden		Historic East Baltimore Community Action Coalition	Baltimore City	150,000	Hard
474 Hammen		359 McFadden		Jonestown Entrepreneur Center	Baltimore City	750,000	Soft(3)
301 Doory		322 Conway		Junior League of Baltimore Thrift Store	Baltimore City	250,000	Hard
96 Robinson		366 Pugh		Learning, Inc. Facility	Baltimore City	250,000	Soft(2,3)
894 Doory		763 Conway		Long Term Care at Stadium Place	Baltimore City	350,000	Soft(2,3)
656 Harrison		325 Miller		Lyric Opera House	Baltimore City	300,000	Hard
		748 McFadden		Mary Harvin Transformation Center	Baltimore City	600,000	Soft(all)
1541 Glenn		266 McFadden		Maryland School for the Blind	Baltimore City	2,200,000	Hard
1483 Glenn		863 McFadden		Maryland State Boychoir Facility	Baltimore City	1,500,000	Hard
396 Stukes		935 Jones		Men's Health Center	Baltimore City	150,000	Hard
1484 Glenn		864 McFadden		Mount Pleasant Family Life Center	Baltimore City	1,000,000	Soft(all)
792 Haynes		115 Jones		Newborn Community Center	Baltimore City	350,000	Soft(1,3)
156 Tarrant		71 Pugh		Parks & People Headquarters at Auchentoroly Terrace	Baltimore City	350,000	Hard
137 Stukes		159 Jones		PBC Outreach Center, Inc.	Baltimore City	500,000	Soft(1,2)
242 Jones		573 Klausmeier		Port Discovery	Baltimore City	400,000	Hard
819 Branch		750 McFadden		Roberta's House	Baltimore City	300,000	Soft(all)
92 Tarrant		365 Pugh		Sandi's Learning Center	Baltimore City	600,000	Soft(3)
4 Krysiak		68 Della		School 33 Art Center	Baltimore City	150,000	Soft(3)

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862	Kirk	769	Jones	Southwest Senior and Community Multipurpose Center	Baltimore City	1,500,000	Soft(all)
952	Rosenberg	830	Della	Sports Legends Museum at Camden Yards	Baltimore City	600,000	Grant
1530	Stukes	770	Jones	The Sellers Mansion	Baltimore City	250,000	Soft(1)
157	Tarrant	72	Pugh	The Trinity Family Life Center	Baltimore City	430,000	Soft(U,1,2)
1508	Carter	919	Gladden	Wayland Senior Village	Baltimore City	1,000,000	Hard
1485	Glenn	877	McFadden	Youth Sports Program Facility	Baltimore City	405,000	Grant
1162	Malone	655	Kasemeyer	Catonsville YMCA	Baltimore	1,000,000	Hard
97	Minnick	74	Stone	Community Post	Baltimore	500,000	Soft(1,3)
582	Bromwell	273	Stone	Eastern Boulevard Beautification	Baltimore	1,000,000	Hard
293	Nathan-Pulliam	202	Kelley	Family Life Intergenerational Center	Baltimore	250,000	Soft(all)
567	Bromwell	272	Stone	Heritage Trail and Saint Helena Park	Baltimore	1,000,000	Soft(3)
258	Cardin	320	Conway	Irvine Nature Center	Baltimore	500,000	Hard
1205	DeBoy	288	Kasemeyer	Maryland Food Bank	Baltimore	250,000	Hard
714	Bromwell	402	Stone	Shore Stabilization	Baltimore	1,500,000	Grant
713	Bromwell	275	Stone	The Baltimore County Center For Maryland Agriculture	Baltimore	1,500,000	Soft(3)
981	Stein	898	Zirkin	Weinberg Village V Senior Apartment Building	Baltimore	1,000,000	Hard
		947	Miller	Chesapeake Cares Food Pantry	Calvert	75,000	Soft(3)
489	Kullen	354	Miller	North Beach Town Hall Construction	Calvert	250,000	Hard
85	Delegation	11	Colburn	Adkins Arboretum	Caroline	300,000	Soft(all)
86	Delegation	14	Colburn	Old Caroline High School	Caroline	500,000	Soft(1,3)
559	Delegation	396	Carroll County Senators	Agriculture Center	Carroll	175,000	Soft(3)
470	Delegation	397	Carroll County Senators	Friendship School	Carroll	150,000	Hard
560	Delegation	395	Carroll County Senators	South Branch Park Phase 1	Carroll	125,000	Soft(2)
650	Rudolph	544	Jacobs	4-H Animal Display Barn	Cecil	250,000	Soft(U,all)
1088	Delegation	800	Pipkin	Mount Harmon Plantation Education and Discovery Center	Cecil	150,000	Soft(3)
232	Delegation	247	Middleton	Hospice House	Charles	100,000	Soft(2)

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1577	Delegation	948	Middleton	Indian Head Center for the Arts	Charles	57,500	Soft(2,3)
159	Delegation	89	Middleton	Lions Camp Merrick	Charles	150,000	Soft(1,2)
548	Delegation	668	Colburn	Bay Country Kid's Club Facility	Dorchester	1,000,000	Soft(all)
547	Delegation	669	Colburn	Dorchester County Family YMCA	Dorchester	500,000	Soft(all)
571	Eckardt	153	Colburn	Galestown Community Center	Dorchester	150,000	Soft(U,2,3)
244	Cane	670	Colburn	WaterLand Fisheries	Dorchester	480,000	Soft(1,3)
1230	G. Clagett	880	Brinkley	Agriculture and Education Complex	Frederick	300,000	Soft(3)
1201	G. Clagett	879	Brinkley	Montevue Home	Frederick	250,000	Hard
443	Hecht			Nanoparticle Characterization	Frederick	500,000	Hard
1437	G. Clagett	936	Brinkley	Weinberg Center for the Arts	Frederick	300,000	Hard
1461	Beitzel	172	Edwards	Adventure Sports Center International	Garrett	500,000	Soft(3)
781	Delegation	435	Glassman	Churchville Library Green Building and Science Center	Harford	250,000	Hard
731	Delegation	418	Glassman	Lower Susquehanna Greenway Trail Development	Harford	250,000	Soft(2)
1065	Delegation	794	Harford County Senators	Maryland Fire and Rescue Institute Renovation	Harford	650,000	Grant
166	Delegation	485	Kasemeyer	Blandair Regional Park	Howard	500,000	Hard
164	Delegation	484	Kasemeyer	North Laurel Community Center	Howard	500,000	Hard
162	Delegation	483	Kasemeyer	Robinson Nature Center	Howard	500,000	Hard
1004	Conway	968	Pipkin	Camp Fairlee Manor	Kent	350,000	Soft(2)
268	Delegation	801	Pipkin	Prince Theatre	Kent	450,000	Soft(U,all)
678	Taylor	334	Kramer	Aunt Hattie's Place	Montgomery	1,500,000	Soft(all)
334	Barkley	311	King	Bioscience Education Center	Montgomery	1,000,000	Hard
420	Dumais	119	Garagiola	Button Farm Historic Preservation and Rehabilitation	Montgomery	300,000	Soft(U,2,3)
677	Taylor	335	Kramer	Camp Bennett Renovations	Montgomery	125,000	Hard
979	Carr	778	Madaleno	Centro Familia Child Care and Training Center	Montgomery	250,000	Hard
150	Hixson	530	Raskin	CentroNia Facility	Montgomery	250,000	Hard
673	Hixson	170	Raskin	Easter Seals Inter-Generational Center	Montgomery	500,000	Hard
332	Barve	282	King	Gaithersburg Upcounty Senior Center	Montgomery	1,000,000	Hard
660	Lee	108	Frosh	Group Home Renovations	Montgomery	250,000	Soft(all)
112	Bronrott	109	Frosh	Imagination Stage	Montgomery	400,000	Soft(3)

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679	Taylor	452	Kramer	Laytonsville District Volunteer Fire Station	Montgomery	500,000	Grant
1403	Gutierrez	777	Madaleno	MacDonald Knolls Center	Montgomery	750,000	Hard
1118	Gilchrist	820	Forehand	Mansfield Kaseman Health Center	Montgomery	1,000,000	Soft(2)
145	Hixson	226	Raskin	Maryland Youth Ballet	Montgomery	200,000	Soft(U,3)
336	Barkley	312	King	Plum Gar Neighborhood Recreation Center	Montgomery	250,000	Hard
601	Gilchrist	547	Forehand	Rockville Old Post Office Renovation	Montgomery	750,000	Hard
1412	Kaiser	954	Kramer	Sharp Street United Methodist Church Modular Building	Montgomery	100,000	Soft(2)
1569	Taylor	925	Garagiola	The Arc of Montgomery County Group Homes	Montgomery	275,000	Soft(U,2,3)
513	Ali	451	Kramer	The Muslim Community Center Medical Clinic	Montgomery	150,000	Soft(all)
533	Feldman	341	Garagiola	Waters Barn Rehabilitation	Montgomery	250,000	Soft(2)
103	Hixson	64	Raskin	YMCA Youth and Family Services Center	Montgomery	500,000	Hard
1055	Braveboy	237	Currie	Aquaculture and Seafood Retail and Distribution Market	Prince George's	100,000	Soft(all)
456	Hubbard	358	Peters	Belair Bath and Tennis Club Capital Improvements	Prince George's	20,000	Grant
457	Hubbard	338	Peters	Belair Swim and Racquet Club Repair	Prince George's	20,000	Hard
270	Hubbard	318	Peters	Bowie Lions Club Renovation	Prince George's	10,000	Soft(2,3)
1315	Vaughn	836	Exum	Capitol Heights Municipal Building	Prince George's	350,000	Hard
105	Hixson	235	Raskin	CASA Multi-Cultural Service Center	Prince George's	500,000	Soft(2)
		992	Harrington	Children's Guild Multipurpose Room and Play Field	Prince George's	425,000	Soft(3)
379	Hubbard	319	Peters	Cornerstone Assembly of God	Prince George's	20,000	Hard
1465	Davis	835	Currie	Deamonte Driver Mobile Dental Unit	Prince George's	100,000	Soft(2)
590	Howard	901	Exum	Delta Alumnae Community Development Center	Prince George's	300,000	Soft(2)
1136	Braveboy	808	Currie	District Heights Commercial Area Facade and Infrastructure Improvement Program	Prince George's	200,000	Grant
1397	Valderrama	361	Muse	Forest Heights Municipal Building	Prince George's	300,000	Grant
1375	Ivey	856	Miller	Gwendolyn T. Britt Memorial Safe Passage Emergency Shelter Expansion	Prince George's	250,000	Hard
890	Proctor	842	Miller	Hard Bargain Farm Environmental Center	Prince George's	250,000	Soft(all)
889	Proctor	843	Miller	Henson Valley Montessori School	Prince George's	250,000	Hard

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579	Pena-Melnyk	462	Rosapepe	Historic Laurel Mill Ruins	Prince George's	300,000	Grant
681	Ross	430	Pinsky	Lanham Boys and Girls Club Sports Park Renovation	Prince George's	250,000	Soft(1,2)
922	Pena-Melnyk	805	Rosapepe	Laurel Armory Anderson Murphy Community Center	Prince George's	350,000	Soft(U,3)
352	Barnes	296	Rosapepe	Laurel Boys and Girls Club	Prince George's	250,000	Soft(all)
495	Healey	429	Pinsky	Multicultural Use Center	Prince George's	350,000	Hard
1352	V. Turner	737	Muse	National Children's Museum	Prince George's	2,000,000	Soft(1,3)
568	Gaines	371	Pinsky	New Carrollton Recreation Center	Prince George's	300,000	Soft(1)
1554	Vaughn	234	Exum	Palmer Park Boys and Girls Club	Prince George's	300,000	Soft(1)
491	Hubbard	357	Peters	Pointer Ridge Swim and Racquet Club	Prince George's	20,000	Hard
1204	Proctor	855	Miller	Rosaryville Conservancy Tack House and Stables	Prince George's	100,000	Soft(2)
		788	Muse	South County Sports and Technology Learning Complex	Prince George's	250,000	Hard
1221	Griffith	809	Currie	Suitland Technology Center	Prince George's	150,000	Hard
1457	Howard	896	Exum	United Communities Against Poverty	Prince George's	500,000	Soft(all)
1335	Davis	236	Currie	Walker Mill Daycare and Training Center	Prince George's	300,000	Soft(1,2)
492	Hubbard	339	Peters	Whitehall Pool and Tennis Capital Improvements	Prince George's	20,000	Hard
1535	Sossi	989	Pipkin	Chesterwye Center	Queen Anne's	300,000	Soft(3)
11	Sossi	802	Pipkin	Hospice Center	Queen Anne's	250,000	Soft(all)
1007	Conway	892	Stoltzfus	Bending Water Park	Somerset	200,000	Soft(all)
1520	Bohanan	160	Dyson	Leah's House, Inc.	St. Mary's	250,000	Soft(all)
212	Delegation	258	Dyson	Pathway's Facility Renovation	St. Mary's	250,000	Hard
1519	Bohanan	814	Dyson	St. Mary's Agricultural Service Center	St. Mary's	500,000	Soft(U,1)
14	Bohanan			St. Mary's College Amphitheater	St. Mary's	300,000	Soft(1,3)
329	Delegation	323	Dyson	Tudor Hall	St. Mary's	75,000	Hard
95	Haddaway	13	Colburn	Oxford Community Center	Talbot	500,000	Soft(2,3)
912	Donoghue	707	Munson	Community Free Clinic	Washington	150,000	Hard
1202	Delegation	753	Munson	Conococheague Aqueduct	Washington	125,000	Soft(2)
386	Donoghue	162	Munson	Maryland Theatre	Washington	125,000	Hard
385	Donoghue	164	Munson	Museum of Fine Arts	Washington	150,000	Hard
1527	Delegation	163	Munson	Springfield Barn	Washington	250,000	Hard

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1001	Conway	893	Stoltzfus	Epilepsy Association Facility	Wicomico	170,000	Soft(1,3)
1003	Conway	894	Stoltzfus	Rackliffe House	Worcester	250,000	Hard

\$66,670,500

Match Key:
1 = Real Property
2 = In-kind contributions
3 = Prior Expenditures
4 = Unequal

Additional Information

Cross File: SB 68 (Senator Della) - Budget and Taxation.

Information Source(s): Department of Legislative Services

Fiscal Note History: First Reader - March 4, 2008
ncs/jr

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