

Department of Legislative Services
Maryland General Assembly
2008 Session

FISCAL AND POLICY NOTE

House Bill 1569
Appropriations

(Delegate Taylor, *et al.*)

**Creation of a State Debt - Montgomery County - The Arc of Montgomery
County Group Homes**

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term “grant” is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the value of the real property, in-kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into two categories: statewide bond bills and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

As introduced by the Governor, the Maryland Consolidated Capital Bond Loan (MCCBL) of 2008, referred to as the capital budget, allows \$15.0 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2008 session in excess of the amount earmarked in the MCCBL as introduced by the Governor.

Fiscal Summary

State Effect: These grants would be part of the total general obligation debt authorization for FY 2009. The Spending Affordability Committee (SAC) recommended a general obligation debt authorization of \$935.0 million for FY 2009, of which \$3.0 million is authorized under separate legislation (Chapter 103 of 2001 as amended by Chapter 46 of 2006) for the Tobacco Transition Program. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$935.9 million, including \$3.0 million for the Tobacco Transition Program and \$40.8 million preauthorized for FY 2009 in the 2007 session capital budget bill. The additional \$0.9 million over the SAC recommendation will come from the deauthorization of prior year authorizations. State debt service costs on \$935.0 million would be a maximum of \$42.6 million annually based on an interest rate of 5%. The State last sold bonds on February 27, 2008. The \$400.0 million of tax-exempt bonds sold bear a single-coupon rate of approximately 5% and 15-year maturity.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis

2008 Session Bond Bills Introduced

<u>HB</u>	<u>Sponsor</u>	<u>SB</u>	<u>Sponsor</u>	<u>Project</u>	<u>County</u>	<u>Request</u>	<u>Match</u>
Statewide							
1428	Griffith	887	Currie	Capital Area Food Bank	Statewide	500,000	Soft(all)
Local Bond Bills							
1458	Delegation	881	Edwards	Allegany County Museum	Allegany	250,000	Soft(U,all)
179	Delegation	134	Edwards	Greenway Avenue Stadium	Allegany	500,000	Hard
636	Delegation	369	Edwards	Virginia Avenue Corridor Revitalization	Allegany	500,000	Hard
799	Love	839	Astle	Annapolis Summer Garden Theatre	Anne Arundel	100,000	Hard
390	Love	390	Astle	Children's Theatre of Annapolis	Anne Arundel	125,000	Soft(2,3)
423	Costa	966	Astle	Deale Elementary School Baseball Fields	Anne Arundel	125,000	Hard
430 V.	Claggett	48	Astle	Galesville Rosenwald School	Anne Arundel	200,000	Hard
1422	Busch	694	Astle	Goshen House	Anne Arundel	200,000	Soft(all)
490 V.	Claggett	873	Astle	Hammond-Harwood House	Anne Arundel	250,000	Hard
66	Schuh	21	Simonaire	Historical Freetown Renovation	Anne Arundel	150,000	Hard

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449 Love		350 Astle		Light House Shelter	Anne Arundel	250,000 Hard	
		905 Miller		Maryland Fire-Rescue Services Memorial	Anne Arundel	75,000 Soft(all)	
715 Love		351 Astle		Maryland Hall for the Creative Arts	Anne Arundel	250,000 Soft(2)	
304 Love		356 DeGrange		Opportunity Builders	Anne Arundel	65,000 Soft(1,3)	
		756 Greenip		Second Genesis Security System	Anne Arundel	28,000 Grant	
		973 McFadden		Archbishop Curley High School Elevator Project	Baltimore City	250,000 Hard	
201 Hammen		253 Della		Baltimore Museum of Industry	Baltimore City	300,000 Soft(all)	
661 Krysiak		913 Della		Beans and Bread	Baltimore City	300,000 Soft(3)	
200 Tarrant		263 Pugh		Center for Urban Families	Baltimore City	1,500,000 Hard	
1427 McIntosh		321 Conway		Community Mediation Program	Baltimore City	175,000 Soft(2,3)	
692 Rosenberg		490 Gladden		Dayspring Facility	Baltimore City	400,000 Soft(U,all)	
1446 Haynes		868 Jones		Everyman Theatre	Baltimore City	500,000 Soft(2)	
194 Haynes		432 Jones		Garrett-Jacobs Mansion	Baltimore City	1,000,000 Soft(all)	
1212 Oaks		832 Gladden		Gaudenzia at Park Heights	Baltimore City	200,000 Hard	
693 Rosenberg		643 Gladden		Girl Scout Urban Program and Training Center	Baltimore City	450,000 Soft(3)	
863 Stukes		768 Jones		Health Care for the Homeless	Baltimore City	500,000 Hard	
91 Tarrant		367 Pugh		Healthy Start	Baltimore City	800,000 Hard	
1445 Hammen		405 Della		Helping Up Mission	Baltimore City	1,500,000 Hard	
327 Harrison		862 McFadden		Historic East Baltimore Community Action Coalition	Baltimore City	150,000 Hard	
474 Hammen		359 McFadden		Jonestown Entrepreneur Center	Baltimore City	750,000 Soft(3)	
301 Doory		322 Conway		Junior League of Baltimore Thrift Store	Baltimore City	250,000 Hard	
96 Robinson		366 Pugh		Learning, Inc. Facility	Baltimore City	250,000 Soft(2,3)	
894 Doory		763 Conway		Long Term Care at Stadium Place	Baltimore City	350,000 Soft(2,3)	
656 Harrison		325 Miller		Lyric Opera House	Baltimore City	300,000 Hard	
		748 McFadden		Mary Harvin Transformation Center	Baltimore City	600,000 Soft(all)	
1541 Glenn		266 McFadden		Maryland School for the Blind	Baltimore City	2,200,000 Hard	
1483 Glenn		863 McFadden		Maryland State Boychoir Facility	Baltimore City	1,500,000 Hard	
396 Stukes		935 Jones		Men's Health Center	Baltimore City	150,000 Hard	
1484 Glenn		864 McFadden		Mount Pleasant Family Life Center	Baltimore City	1,000,000 Soft(all)	
792 Haynes		115 Jones		Newborn Community Center	Baltimore City	350,000 Soft(1,3)	
156 Tarrant		71 Pugh		Parks & People Headquarters at Auchentoroly Terrace	Baltimore City	350,000 Hard	
137 Stukes		159 Jones		PBC Outreach Center, Inc.	Baltimore City	500,000 Soft(1,2)	
242 Jones		573 Klausmeier		Port Discovery	Baltimore City	400,000 Hard	
819 Branch		750 McFadden		Roberta's House	Baltimore City	300,000 Soft(all)	
92 Tarrant		365 Pugh		Sandi's Learning Center	Baltimore City	600,000 Soft(3)	
4 Krysiak		68 Della		School 33 Art Center	Baltimore City	150,000 Soft(3)	
862 Kirk		769 Jones		Southwest Senior and Community Multipurpose Center	Baltimore City	1,500,000 Soft(all)	

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952 Rosenberg		830 Della		Sports Legends Museum at Camden Yards	Baltimore City	600,000 Grant	
1530 Stukes		770 Jones		The Sellers Mansion	Baltimore City	250,000 Soft(1)	
157 Tarrant		72 Pugh		The Trinity Family Life Center	Baltimore City	430,000 Soft(U,1,2)	
1508 Carter		919 Gladden		Wayland Senior Village	Baltimore City	1,000,000 Hard	
1485 Glenn		877 McFadden		Youth Sports Program Facility	Baltimore City	405,000 Grant	
1162 Malone		655 Kasemeyer		Catonsville YMCA	Baltimore	1,000,000 Hard	
97 Minnick		74 Stone		Community Post	Baltimore	500,000 Soft(1,3)	
582 Bromwell		273 Stone		Eastern Boulevard Beautification	Baltimore	1,000,000 Hard	
293 Nathan-Pulliam		202 Kelley		Family Life Intergenerational Center	Baltimore	250,000 Soft(all)	
567 Bromwell		272 Stone		Heritage Trail and Saint Helena Park	Baltimore	1,000,000 Soft(3)	
258 Cardin		320 Conway		Irvine Nature Center	Baltimore	500,000 Hard	
1205 DeBoy		288 Kasemeyer		Maryland Food Bank	Baltimore	250,000 Hard	
714 Bromwell		402 Stone		Shore Stabilization	Baltimore	1,500,000 Grant	
713 Bromwell		275 Stone		The Baltimore County Center For Maryland Agriculture	Baltimore	1,500,000 Soft(3)	
981 Stein		898 Zirkin		Weinberg Village V Senior Apartment Building	Baltimore	1,000,000 Hard	
		947 Miller		Chesapeake Cares Food Pantry	Calvert	75,000 Soft(3)	
489 Kullen		354 Miller		North Beach Town Hall Construction	Calvert	250,000 Hard	
85 Delegation		11 Colburn		Adkins Arboretum	Caroline	300,000 Soft(all)	
86 Delegation		14 Colburn		Old Caroline High School	Caroline	500,000 Soft(1,3)	
559 Delegation		396 Carroll County Senators		Agriculture Center	Carroll	175,000 Soft(3)	
470 Delegation		397 Carroll County Senators		Friendship School	Carroll	150,000 Hard	
560 Delegation		395 Carroll County Senators		South Branch Park Phase 1	Carroll	125,000 Soft(2)	
650 Rudolph		544 Jacobs		4-H Animal Display Barn	Cecil	250,000 Soft(U,all)	
1088 Delegation		800 Pipkin		Mount Harmon Plantation Education and Discovery Center	Cecil	150,000 Soft(3)	
232 Delegation		247 Middleton		Hospice House	Charles	100,000 Soft(2)	
1577 Delegation		948 Middleton		Indian Head Center for the Arts	Charles	57,500 Soft(2,3)	
159 Delegation		89 Middleton		Lions Camp Merrick	Charles	150,000 Soft(1,2)	

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548 Delegation		668 Colburn		Bay Country Kid's Club Facility	Dorchester	1,000,000 Soft(all)	
547 Delegation		669 Colburn		Dorchester County Family YMCA	Dorchester	500,000 Soft(all)	
571 Eckardt		153 Colburn		Galestown Community Center	Dorchester	150,000 Soft(U,2,3)	
244 Cane		670 Colburn		WaterLand Fisheries	Dorchester	480,000 Soft(1,3)	
1230 G. Clagett		880 Brinkley		Agriculture and Education Complex	Frederick	300,000 Soft(3)	
1201 G. Clagett		879 Brinkley		Montevue Home	Frederick	250,000 Hard	
443 Hecht				Nanoparticle Characterization	Frederick	500,000 Hard	
1437 G. Clagett		936 Brinkley		Weinberg Center for the Arts	Frederick	300,000 Hard	
1461 Beitzel		172 Edwards		Adventure Sports Center International	Garrett	500,000 Soft(3)	
781 Delegation		435 Glassman		Churchville Library Green Building and Science Center	Harford	250,000 Hard	
731 Delegation		418 Glassman		Lower Susquehanna Greenway Trail Development	Harford	250,000 Soft(2)	
1065 Delegation		794 Harford County Senators		Maryland Fire and Rescue Institute Renovation	Harford	650,000 Grant	
166 Delegation		485 Kasemeyer		Blandair Regional Park	Howard	500,000 Hard	
164 Delegation		484 Kasemeyer		North Laurel Community Center	Howard	500,000 Hard	
162 Delegation		483 Kasemeyer		Robinson Nature Center	Howard	500,000 Hard	
1004 Conway		968 Pipkin		Camp Fairlee Manor	Kent	350,000 Soft(2)	
268 Delegation		801 Pipkin		Prince Theatre	Kent	450,000 Soft(U,all)	
678 Taylor		334 Kramer		Aunt Hattie's Place	Montgomery	1,500,000 Soft(all)	
334 Barkley		311 King		Bioscience Education Center	Montgomery	1,000,000 Hard	
420 Dumais		119 Garagiola		Button Farm Historic Preservation and Rehabilitation	Montgomery	300,000 Soft(U,2,3)	
677 Taylor		335 Kramer		Camp Bennett Renovations	Montgomery	125,000 Hard	
979 Carr		778 Madaleno		Centro Familia Child Care and Training Center	Montgomery	250,000 Hard	
150 Hixson		530 Raskin		CentroNia Facility	Montgomery	250,000 Hard	
673 Hixson		170 Raskin		Easter Seals Inter-Generational Center	Montgomery	500,000 Hard	
332 Barve		282 King		Gaithersburg Upcounty Senior Center	Montgomery	1,000,000 Hard	
660 Lee		108 Frosh		Group Home Renovations	Montgomery	250,000 Soft(all)	
112 Bronrott		109 Frosh		Imagination Stage	Montgomery	400,000 Soft(3)	
679 Taylor		452 Kramer		Laytonsville District Volunteer Fire Station	Montgomery	500,000 Grant	
1403 Gutierrez		777 Madaleno		MacDonald Knolls Center	Montgomery	750,000 Hard	
1118 Gilchrist		820 Forehand		Mansfield Kaseman Health Center	Montgomery	1,000,000 Soft(2)	

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145 Hixson		226 Raskin		Maryland Youth Ballet	Montgomery	200,000 Soft(U,3)	
336 Barkley		312 King		Plum Gar Neighborhood Recreation Center	Montgomery	250,000 Hard	
601 Gilchrist		547 Forehand		Rockville Old Post Office Renovation	Montgomery	750,000 Hard	
1412 Kaiser		954 Kramer		Sharp Street United Methodist Church Modular Building	Montgomery	100,000 Soft(2)	
1569 Taylor		925 Garagiola		The Arc of Montgomery County Group Homes	Montgomery	275,000 Soft(U,2,3)	
513 Ali		451 Kramer		The Muslim Community Center Medical Clinic	Montgomery	150,000 Soft(all)	
533 Feldman		341 Garagiola		Waters Barn Rehabilitation	Montgomery	250,000 Soft(2)	
103 Hixson		64 Raskin		YMCA Youth and Family Services Center	Montgomery	500,000 Hard	
1055 Braveboy		237 Currie		Aquaculture and Seafood Retail and Distribution Market	Prince George's	100,000 Soft(all)	
456 Hubbard		358 Peters		Belair Bath and Tennis Club Capital Improvements	Prince George's	20,000 Grant	
457 Hubbard		338 Peters		Belair Swim and Racquet Club Repair	Prince George's	20,000 Hard	
270 Hubbard		318 Peters		Bowie Lions Club Renovation	Prince George's	10,000 Soft(2,3)	
1315 Vaughn		836 Exum		Capitol Heights Municipal Building	Prince George's	350,000 Hard	
105 Hixson		235 Raskin		CASA Multi-Cultural Service Center	Prince George's	500,000 Soft(2)	
		992 Harrington		Children's Guild Multipurpose Room and Play Field	Prince George's	425,000 Soft(3)	
379 Hubbard		319 Peters		Cornerstone Assembly of God	Prince George's	20,000 Hard	
1465 Davis		835 Currie		Deamonte Driver Mobile Dental Unit	Prince George's	100,000 Soft(2)	
590 Howard		901 Exum		Delta Alumnae Community Development Center	Prince George's	300,000 Soft(2)	
1136 Braveboy		808 Currie		District Heights Commercial Area Facade and Infrastructure Improvement Program	Prince George's	200,000 Grant	
1397 Valderrama		361 Muse		Forest Heights Municipal Building	Prince George's	300,000 Grant	
1375 Ivey		856 Miller		Gwendolyn T. Britt Memorial Safe Passage Emergency Shelter Expansion	Prince George's	250,000 Hard	
890 Proctor		842 Miller		Hard Bargain Farm Environmental Center	Prince George's	250,000 Soft(all)	
889 Proctor		843 Miller		Henson Valley Montessori School	Prince George's	250,000 Hard	
579 Pena-Melnyk		462 Rosapepe		Historic Laurel Mill Ruins	Prince George's	300,000 Grant	
681 Ross		430 Pinsky		Lanham Boys and Girls Club Sports Park Renovation	Prince George's	250,000 Soft(1,2)	

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922 Pena-Melnyk		805 Rosapepe		Laurel Armory Anderson Murphy Community Center	Prince George's	350,000 Soft(U,3)	
352 Barnes		296 Rosapepe		Laurel Boys and Girls Club	Prince George's	250,000 Soft(all)	
495 Healey		429 Pinsky		Multicultural Use Center	Prince George's	350,000 Hard	
1352 V. Turner		737 Muse		National Children's Museum	Prince George's	2,000,000 Soft(1,3)	
568 Gaines		371 Pinsky		New Carrollton Recreation Center	Prince George's	300,000 Soft(1)	
1554 Vaughn		234 Exum		Palmer Park Boys and Girls Club	Prince George's	300,000 Soft(1)	
491 Hubbard		357 Peters		Pointer Ridge Swim and Racquet Club	Prince George's	20,000 Hard	
1204 Proctor		855 Miller		Rosaryville Conservancy Tack House and Stables	Prince George's	100,000 Soft(2)	
		788 Muse		South County Sports and Technology Learning Complex	Prince George's	250,000 Hard	
1221 Griffith		809 Currie		Suitland Technology Center	Prince George's	150,000 Hard	
1457 Howard		896 Exum		United Communities Against Poverty	Prince George's	500,000 Soft(all)	
1335 Davis		236 Currie		Walker Mill Daycare and Training Center	Prince George's	300,000 Soft(1,2)	
492 Hubbard		339 Peters		Whitehall Pool and Tennis Capital Improvements	Prince George's	20,000 Hard	
1535 Sossi		989 Pipkin		Chesterwye Center	Queen Anne's	300,000 Soft(3)	
11 Sossi		802 Pipkin		Hospice Center	Queen Anne's	250,000 Soft(all)	
1007 Conway		892 Stoltzfus		Bending Water Park	Somerset	200,000 Soft(all)	
1520 Bohanan		160 Dyson		Leah's House, Inc.	St. Mary's	250,000 Soft(all)	
212 Delegation		258 Dyson		Pathway's Facility Renovation	St. Mary's	250,000 Hard	
1519 Bohanan		814 Dyson		St. Mary's Agricultural Service Center	St. Mary's	500,000 Soft(U,1)	
14 Bohanan				St. Mary's College Amphitheater	St. Mary's	300,000 Soft(1,3)	
329 Delegation		323 Dyson		Tudor Hall	St. Mary's	75,000 Hard	
95 Haddaway		13 Colburn		Oxford Community Center	Talbot	500,000 Soft(2,3)	
912 Donoghue		707 Munson		Community Free Clinic	Washington	150,000 Hard	
1202 Delegation		753 Munson		Conococheague Aqueduct	Washington	125,000 Soft(2)	
386 Donoghue		162 Munson		Maryland Theatre	Washington	125,000 Hard	
385 Donoghue		164 Munson		Museum of Fine Arts	Washington	150,000 Hard	
1527 Delegation		163 Munson		Springfield Barn	Washington	250,000 Hard	
1001 Conway		893 Stoltzfus		Epilepsy Association Facility	Wicomico	170,000 Soft(1,3)	
1003 Conway		894 Stoltzfus		Rackliffe House	Worcester	250,000 Hard	

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						<u>\$66,670,500</u>	

Match Key:

1 = Real Property

2 = In-kind contributions

3 = Prior Expenditures

4 = Unequal

Additional Information

Cross File: SB 925 (Senator Garagiola, *et al.*) - Budget and Taxation.

Information Source(s): Department of Legislative Services

Fiscal Note History: First Reader - March 4, 2008
ncs/jr

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