

HOUSE BILL 100

B1

(9lr1587)

ENROLLED BILL

—Appropriations / Budget and Taxation—

Introduced by **The Speaker (By Request – Administration)**

Read and Examined by Proofreaders:

Proofreader.

Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this

_____ day of _____ at _____ o'clock, _____ M.

Speaker.

CHAPTER _____

1 **Budget Bill**

2 **(Fiscal Year 2010)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2010, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
9 Public General Laws of Maryland relating to the Budget procedure, the several
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
11 the purposes designated, are hereby appropriated and authorized to be disbursed for
12 the several purposes specified for the fiscal year beginning July 1, 2009, and ending
13 June 30, 2010, as hereinafter indicated.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber amendments.

Bold italics indicate conference committee amendments.



1	PAYMENTS TO CIVIL DIVISIONS OF THE STATE	
2	A11K00.01 Miscellaneous Grants	
3	General Fund Appropriation	3,075,000
4		<u>2,575,000</u>
5	A15O00.01 Disparity Grants	
6	General Fund Appropriation	121,436,013
7	A19S00.01 Retirement Contribution – Certain	
8	Local Employees	
9	General Fund Appropriation, <u>provided that</u>	
10	<u>\$2,474,304 is reduced contingent upon the</u>	
11	<u>enactment of HB 101 or SB 166 containing</u>	
12	<u>a provision to require local jurisdictions to</u>	
13	<u>pay the retirement contributions for</u>	
14	<u>certain local employees</u>	2,474,304

1 GENERAL ASSEMBLY OF MARYLAND

2	B75A01.01 Senate		
3	General Fund Appropriation		11,247,623
4	B75A01.02 House of Delegates		
5	General Fund Appropriation		21,053,606
6	B75A01.03 General Legislative Expenses		
7	General Fund Appropriation		1,018,527

8 DEPARTMENT OF LEGISLATIVE SERVICES

9	B75A01.04 Office of the Executive Director		
10	General Fund Appropriation	11,228,651	
11	Special Fund Appropriation	100,000	11,328,651
12		<hr/>	
13	B75A01.05 Office of Legislative Audits		
14	General Fund Appropriation		11,975,199
15	B75A01.06 Office of Legislative Information		
16	Systems		
17	General Fund Appropriation		5,010,422
18	B75A01.07 Office of Policy Analysis		
19	General Fund Appropriation		15,153,590

20 SUMMARY

21	Total General Fund Appropriation		76,687,618
22	Total Special Fund Appropriation		100,000
23			<hr/>
24	Total Appropriation		76,787,618
25			<hr/> <hr/>

HOUSE BILL 100

1 JUDICIARY

2 Provided that a reduction of \$6,155,223 is
 3 made for Other Post Employment Benefits
 4 (comptroller subobject 0157). This
 5 reduction shall be allocated among the
 6 divisions according to the following fund
 7 types:

8	<u>Fund</u>	<u>Amount</u>
9	<u>General</u>	<u>\$5,672,685</u>
10	<u>Special</u>	<u>\$396,976</u>
11	<u>Federal</u>	<u>\$85,562</u>

12 Further provided that a reduction of
 13 \$3,683,552 is made for regular earnings
 14 (comptroller subobject 0101). This
 15 reduction shall be allocated among the
 16 divisions according to the following fund
 17 types:

18	<u>Fund</u>	<u>Amount</u>
19	<u>General</u>	<u>\$3,500,418</u>
20	<u>Special</u>	<u>\$183,134</u>

21 Further provided that ~~11 positions are~~
 22 ~~abolished and~~ a \$661,634 reduction is
 23 ~~made for the deletion of vacant positions~~
 24 (comptroller subobjects 0101, 0151, 0161,
 25 and 0189). This reduction shall be
 26 allocated among the following divisions
 27 and fund types:

28	<u>Fund</u>	<u>Program</u>	<u>Amount</u>
29	<u>General</u>	<u>C00A00.04</u>	<u>\$104,941</u>
30		<u>C00A00.09</u>	<u>\$278,870</u>
31		<u>C00A00.10</u>	<u>\$155,290</u>
32	<u>Special</u>	<u>C00A00.09</u>	<u>\$50,145</u>
33		<u>C00A00.10</u>	<u>\$36,730</u>
34	<u>Federal</u>	<u>C00A00.10</u>	<u>\$35,658</u>

35 Further provided that the Judiciary shall

1 develop organizational charts for each of
 2 its programs providing the allocation of
 3 regular and contractual positions in each
 4 program. A report shall be submitted to
 5 the budget committees by November 1,
 6 2009, and annually thereafter with the
 7 submission of the Judiciary's budget
 8 request. The report shall include a list of
 9 all vacant positions, the length of the
 10 vacancy, and the job title.

11 Further provided that a ~~\$5,679,452~~
 12 \$5,179,452 reduction is made for operating
 13 expenditures. This reduction shall be
 14 allocated among the following divisions
 15 and fund types:

	<u>Fund</u>	<u>Program</u>	<u>Comptroller Subobject</u>	<u>Amount</u>
18	<u>General</u>	<u>C00A00.03</u>	<u>1202</u>	<u>\$210,000</u>
19		<u>C00A00.04</u>	<u>0301</u>	<u>\$631,987</u>
20		<u>C00A00.04</u>	<u>0302</u>	<u>\$42,036</u>
21		<u>C00A00.04</u>	<u>0303</u>	<u>\$194,000</u>
22		<u>C00A00.04</u>	<u>0305</u>	<u>\$233,045</u>
23		<u>C00A00.04</u>	<u>0306</u>	<u>\$21,949</u>
24		<u>C00A00.04</u>	<u>0322</u>	<u>\$175,167</u>
25		<u>C00A00.04</u>	<u>0891</u>	<u>\$289,525</u>
26		<u>C00A00.04</u>	<u>0912</u>	<u>\$236,861</u>
27		<u>C00A00.06</u>	<u>0819</u>	<u>\$280,133</u>
28		<u>C00A00.06</u>	<u>0828</u>	<u>\$108,511</u>
29		<u>C00A00.06</u>	<u>0891</u>	<u>\$122,545</u>
30		<u>C00A00.08</u>	<u>1206</u>	<u>\$380,000</u>
31		<u>C00A00.09</u>	<u>0304</u>	<u>\$925,689</u>
32		<u>C00A00.09</u>	<u>1015</u>	<u>\$328,004</u>
33		<u>C00A00.11</u>	<u>1206</u>	<u>\$1,000,000</u>
34	<u>Special</u>	<u>C00A00.06</u>	<u>1207</u>	<u>\$500,000</u>

35 Further provided that a reduction of
 36 \$3,669,327 is made for employee turnover
 37 (comptroller subobject 0189). This
 38 reduction shall be allocated among the
 39 divisions according to the following fund
 40 types:

	<u>Fund</u>	<u>Amount</u>
--	-------------	---------------

1	<u>General</u>	<u>\$3,669,327</u>	
2	C00A00.01 Court of Appeals		
3	General Fund Appropriation		14,721,510
4	C00A00.02 Court of Special Appeals		
5	General Fund Appropriation		8,915,053
6	C00A00.03 Circuit Court Judges		
7	General Fund Appropriation	57,395,053	
8	Federal Fund Appropriation	698,861	58,093,914
9			
10	C00A00.04 District Court		
11	General Fund Appropriation, <u>provided that</u>		
12	<u>\$500,000 of this appropriation made for</u>		
13	<u>the purpose of general operations may not</u>		
14	<u>be expended until the Judiciary submits a</u>		
15	<u>report to the budget committees on the</u>		
16	<u>status of bail debtors in the State. This</u>		
17	<u>report shall study defendants or promisors</u>		
18	<u>in each Judicial Circuit who pledged 10%</u>		
19	<u>to the court in the last five completed fiscal</u>		
20	<u>years under the Criminal Procedure</u>		
21	<u>Article Section 5-205 (b)(2)(i) but continue</u>		
22	<u>to owe bail debts for all prior fiscal years</u>		
23	<u>up through and including fiscal 2009, and</u>		
24	<u>shall include the following information:</u>		
25	(1) <u>the defendants' names, addresses,</u>		
26	<u>and other identifying information;</u>		
27	(2) <u>the issuance and service of any</u>		
28	<u>bench warrants for failure to</u>		
29	<u>appear;</u>		
30	(3) <u>the total of any forfeitures of bail</u>		
31	<u>bonds issued; and</u>		
32	(4) <u>the date of satisfaction of any</u>		
33	<u>forfeiture of bail bonds issued.</u>		
34	<u>The report shall be submitted by November 1,</u>		
35	<u>2009, and updated annually thereafter for</u>		
36	<u>all prior fiscal years. The budget</u>		
37	<u>committees shall have 45 days to review</u>		
38	<u>and comment on the report from its date</u>		

1	<u>of receipt</u>	152,570,982	
2		<u>151,631,256</u>	
3	Federal Fund Appropriation	25,000	152,595,982
4			<u>151,656,256</u>
5		<hr/>	

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12	C00A00.05 Maryland Judicial Conference		
13	General Fund Appropriation		830,629
14			<u>172,629</u>

15 C00A00.06 Administrative Office of the Courts

16 ~~Provided that no funds for the purpose of~~
17 ~~grants to the Maryland Disability Law~~
18 ~~Center (MDLC) may be expended until the~~
19 ~~MDLC submits shall submit~~ a report to
20 the budget committees on its financial
21 posture. By November 1, 2009, the MDLC
22 shall submit a report that includes a
23 comprehensive summary of the following:

24 (1) a detailed history of the MDLC's
25 actual revenue sources for fiscal
26 2004 through 2008 and budgeted
27 revenue sources for fiscal 2009 and
28 2010;

29 (2) a detailed history of the MDLC's
30 actual expenditures for fiscal 2004
31 through 2008 and budgeted
32 expenditures for fiscal 2009 and
33 2010;

34 (3) a listing of private, nonprofit, and
35 government organizations that
36 received financial or technical
37 assistance from the MDLC in fiscal
38 2004 through 2008;

39 (4) a summary of services provided by

1 the MDLC in Maryland by
 2 jurisdiction; and

3 (5) audited financial statements for
 4 fiscal 2004 through 2008.

5 The budget committees shall have 45 days to
 6 review and comment on the report from its
 7 date of receipt.

8	General Fund Appropriation	25,893,339	
9		<u>24,156,160</u>	
10	Special Fund Appropriation	15,500,000	
11	Federal Fund Appropriation	80,000	41,473,339
12			<u>39,736,160</u>
13			

14	C00A00.07 Court Related Agencies		
15	General Fund Appropriation	6,500,992	
16		<u>6,195,992</u>	
17	Federal Fund Appropriation	60,040	6,561,032
18			<u>6,256,032</u>
19			

20	C00A00.08 State Law Library		
21	General Fund Appropriation	3,158,064	
22	Special Fund Appropriation	9,397	3,167,461
23			

24	C00A00.09 Judicial Information Systems		
25	General Fund Appropriation	29,712,447	
26	Special Fund Appropriation	9,194,511	38,906,958
27			

28 C00A00.10 Clerks of the Circuit Court

29 Provided that a reduction of \$917,090 is made
 30 for equipment replacement (comptroller
 31 object 10). This reduction shall be
 32 allocated according to the following fund
 33 types:

34	<u>Fund</u>	<u>Amount</u>
35	<u>General</u>	<u>\$658,644</u>
36	<u>Special</u>	<u>\$258,446</u>

1 Further provided that a reduction of \$739,857
 2 is made for contractual services
 3 (comptroller object 08). This reduction
 4 shall be allocated according to the
 5 following fund types:

6	<u>Fund</u>	<u>Amount</u>	
7	<u>General</u>	<u>\$617,977</u>	
8	<u>Special</u>	<u>\$121,880</u>	
9	General Fund Appropriation	81,475,662	
10		<u>80,988,026</u>	
11	Special Fund Appropriation	17,989,243	
12		<u>17,921,569</u>	
13	Federal Fund Appropriation	2,733,540	102,198,445
14			<u>101,643,135</u>
15		<hr/>	
16	C00A00.11 Family Law Division		
17	General Fund Appropriation	19,592,613	
18		<u>18,382,255</u>	
19	Federal Fund Appropriation	762,129	20,354,742
20		<u>744,440</u>	<u>19,126,695</u>
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28	C00A00.12 Major Information Technology		
29	Development Projects		
30	Special Fund Appropriation		11,493,300

31 SUMMARY

32	Total General Fund Appropriation		395,428,445
33	Total Special Fund Appropriation		54,118,777
34	Total Federal Fund Appropriation		4,341,881
35			<hr/>
36	Total Appropriation		453,889,103
37			<hr/> <hr/>

1 OFFICE OF THE PUBLIC DEFENDER

2 C80B00.01 General Administration

3 General Fund Appropriation 6,426,795

4 Special Fund Appropriation 30,000 6,456,795

5

6 C80B00.02 District Operations

7 General Fund Appropriation 75,099,184

8 Special Fund Appropriation 152,930 75,252,114

9

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16 C80B00.03 Appellate and Inmate Services

17 General Fund Appropriation 6,202,168

18 C80B00.04 Involuntary Institutionalization

19 Services

20 General Fund Appropriation 1,301,463

21 C80B00.05 Capital Defense Division

22 General Fund Appropriation 980,058

23 SUMMARY

24 Total General Fund Appropriation 90,009,668

25 Total Special Fund Appropriation 182,930

26

27 Total Appropriation 90,192,598

28

29 OFFICE OF THE ATTORNEY GENERAL

30 C81C00.01 Legal Counsel and Advice

31 General Fund Appropriation 6,704,519

32 C81C00.04 Securities Division

33 General Fund Appropriation 2,581,574

1	C81C00.05 Consumer Protection Division		
2	General Fund Appropriation, <u>provided that</u>		
3	<u>this appropriation is reduced by \$844,496.</u>		
4	<u>The Governor is authorized to process a</u>		
5	<u>special fund budget amendment for</u>		
6	<u>\$844,496 to make use of the available</u>		
7	<u>balance in the Consumer Protection</u>		
8	<u>Recoveries Account</u>	844,496	
9	Special Fund Appropriation	3,312,317	4,156,813
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by		
13	this program. Authorization is hereby		
14	granted to use these receipts as special		
15	funds for operating expenses in this		
16	program.		
17	C81C00.06 Antitrust Division		
18	General Fund Appropriation		986,462
19	C81C00.09 Medicaid Fraud Control Unit		
20	General Fund Appropriation	683,684	
21	Federal Fund Appropriation	2,051,047	2,734,731
22		<hr/>	
23	C81C00.10 People's Insurance Counsel Division		
24	Special Fund Appropriation		501,369
25	C81C00.12 Juvenile Justice Monitoring Program		
26	General Fund Appropriation		689,411
27	C81C00.14 Civil Litigation Division		
28	General Fund Appropriation	2,341,760	
29	Special Fund Appropriation	470,209	2,811,969
30		<hr/>	
31	C81C00.15 Criminal Appeals Division		
32	General Fund Appropriation		2,587,001
33	C81C00.16 Criminal Investigation Division		
34	General Fund Appropriation		1,711,646
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by		
37	this program. Authorization is hereby		
38	granted to use these receipts as special		

1 funds for operating expenses in this
 2 program.

3 C81C00.17 Educational Affairs Division
 4 General Fund Appropriation 567,902

5 C81C00.18 Correctional Litigation Division
 6 General Fund Appropriation 374,545

7 C81C00.20 Contract Litigation Division

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14 **SUMMARY**

15 Total General Fund Appropriation 20,073,000
 16 Total Special Fund Appropriation 4,283,895
 17 Total Federal Fund Appropriation 2,051,047

18
 19 Total Appropriation 26,407,942
 20

21 **OFFICE OF THE STATE PROSECUTOR**

22 C82D00.01 General Administration
 23 General Fund Appropriation 1,274,000
 24

25 **MARYLAND TAX COURT**

26 C85E00.01 Administration and Appeals
 27 General Fund Appropriation 647,747
 28

29 **PUBLIC SERVICE COMMISSION**

30 C90G00.01 General Administration and Hearings
 31 Special Fund Appropriation 7,733,743
 32 Federal Fund Appropriation 57,479 7,791,222
 33

1	C90G00.02 Telecommunications Division		
2	Special Fund Appropriation		526,273
3	C90G00.03 Engineering Investigations		
4	Special Fund Appropriation	960,549	
5	Federal Fund Appropriation	313,394	1,273,943
6		<hr/>	
7	C90G00.04 Accounting Investigations		
8	Special Fund Appropriation		629,314
9	C90G00.05 Common Carrier Investigations		
10	Special Fund Appropriation		1,441,393
11	C90G00.06 Washington Metropolitan Area Transit		
12	Commission		
13	Special Fund Appropriation		343,280
14	C90G00.07 Rate Research and Economics		
15	Special Fund Appropriation		644,743
16	C90G00.08 Hearing Examiner Division		
17	Special Fund Appropriation		810,718
18	C90G00.09 Staff Attorney		
19	Special Fund Appropriation		854,977
20	C90G00.10 Integrated Resource Planning Division		
21	Special Fund Appropriation		545,761

SUMMARY

23	Total Special Fund Appropriation		14,490,751
24	Total Federal Fund Appropriation		370,873
25			<hr/>
26	Total Appropriation		14,861,624
27			<hr/> <hr/>

OFFICE OF THE PEOPLE'S COUNSEL

29	C91H00.01 General Administration		
30	Special Fund Appropriation		2,791,181
31			<hr/> <hr/>

SUBSEQUENT INJURY FUND

BOARD OF PUBLIC WORKS

1		
2	D05E01.01 Administration Office	
3	General Fund Appropriation	781,114
4	D05E01.02 Contingent Fund	
5	To the Board of Public Works to be used by	
6	the Board in its judgment (1) for	
7	supplementing appropriations made in the	
8	budget for fiscal year 2010 when the	
9	regular appropriations are insufficient for	
10	the operating expenses of the government	
11	beyond those that are contemplated at the	
12	time of the appropriation of the budget for	
13	this fiscal year, or (2) for any other	
14	contingencies that might arise within the	
15	State or other governmental agencies	
16	during the fiscal year or any other	
17	purposes provided by law, when adequate	
18	provision for such contingencies or	
19	purposes has not been made in this	
20	budget.	
21	General Fund Appropriation	750,000
22	D05E01.05 Wetlands Administration	
23	General Fund Appropriation	195,694
24	D05E01.10 Miscellaneous Grants to Private	
25	Non-Profit Groups	
26	General Fund Appropriation	5,872,057
27	To provide annual grants to private groups	
28	and sponsors which have statewide	
29	implications and merit State support.	
30	Council of State Governments, <i>provided that</i>	
31	<u><i>\$139,839 of this appropriation made for</i></u>	
32	<u><i>the purpose of providing a grant to the</i></u>	
33	<u><i>Council of State Governments may not be</i></u>	
34	<u><i>expended until the Council of State</i></u>	
35	<u><i>Governments certifies to the budget</i></u>	
36	<u><i>committees that the State of Maryland has</i></u>	
37	<u><i>been transferred from the Southern Region</i></u>	
38	<u><i>to the Eastern Region. The budget</i></u>	
39	<u><i>committees shall have 45 days to review</i></u>	
40	<u><i>and comment from the receipt of such</i></u>	
41	<u><i>notification</i></u>	139,839
42	Historic Annapolis Foundation	507,000

1	Maryland Zoo in Baltimore	5,225,218
2	D05E01.15 Payments of Judgments Against the	
3	State	
4	General Fund Appropriation	213,125
5	SUMMARY	
6	Total General Fund Appropriation	7,811,990
7		
8	BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION	
9	D06E02.01 Public Works Capital Appropriation	
10	Federal Fund Appropriation, provided that	
11	this appropriation will be allocated for the	
12	following project:	
13	Salisbury Armory – Renovation and	
14	Addition	9,800,000
15	D06E02.02 Public School Capital Appropriation	
16	Special Fund Appropriation, provided that	
17	this appropriation shall be reduced by	
18	\$2,400,000 contingent upon the enactment	
19	of legislation removing the requirement to	
20	make a payment to the Public School	
21	Construction Fund in Fiscal Year 2010	2,400,000
22		<u>0</u>
23	SUMMARY	
24	Total Special Fund Appropriation	0
25	Total Federal Fund Appropriation	9,800,000
26		
27	Total Appropriation	9,800,000
28		
29	EXECUTIVE DEPARTMENT – GOVERNOR	
30	D10A01.01 General Executive Direction and	
31	Control	
32	General Fund Appropriation	10,015,374
33		

1 OFFICE OF THE DEAF AND HARD OF HEARING

2	D11A04.01 Executive Direction		
3	General Fund Appropriation		308,053
4			<u>297,148</u>
5			<u><u> </u></u>

6 DEPARTMENT OF DISABILITIES

7	D12A02.01 General Administration		
8	General Fund Appropriation	2,953,783	
9	Special Fund Appropriation	200,392	
10	Federal Fund Appropriation	2,214,392	5,368,567
11		<u> </u>	<u><u> </u></u>

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 MARYLAND ENERGY ADMINISTRATION

19	D13A13.01 General Administration		
20	Special Fund Appropriation	71,934,518	
21	Federal Fund Appropriation	1,171,152	73,105,670
22		<u> </u>	

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

29	D13A13.02 The Jane E. Lawton Conservation		
30	Loan Program		
31	Special Fund Appropriation		6,750,000

32	D13A13.03 State Agency Loan Program – Capital		
33	Appropriation		
34	Special Fund Appropriation		3,250,000

35 SUMMARY

36	Total Special Fund Appropriation		81,934,518
37	Total Federal Fund Appropriation		1,171,152

1				
2	Total Appropriation			83,105,670
3				
4	BOARDS, COMMISSIONS, AND OFFICES			
5	D15A05.01 Survey Commissions			
6	General Fund Appropriation			118,000
7	D15A05.03 Office of Minority Affairs			
8	General Fund Appropriation			1,293,706
9				<u>1,262,351</u>
10	D15A05.05 Governor's Office of Community			
11	Initiatives			
12	General Fund Appropriation	1,830,365		
13	Special Fund Appropriation	9,000		
14	Federal Fund Appropriation	5,200,643		7,040,008
15				
16	Funds are appropriated in other agency			
17	budgets to pay for services provided by			
18	this program. Authorization is hereby			
19	granted to use these receipts as special			
20	funds for operating expenses in this			
21	program.			
22	D15A05.06 State Ethics Commission			
23	General Fund Appropriation	589,595		
24	Special Fund Appropriation	299,234		888,829
25				
26	D15A05.07 Health Care Alternative Dispute			
27	Resolution Office			
28	General Fund Appropriation	379,968		
29	Special Fund Appropriation	43,423		423,391
30				
31	D15A05.16 Governor's Office of Crime Control and			
32	Prevention			
33	General Fund Appropriation	90,636,000		
34		<u>90,603,136</u>		
35	Special Fund Appropriation	2,281,209		
36	Federal Fund Appropriation	8,664,604		101,581,813
37				<u>101,548,949</u>

1			
2	D15A05.17 Volunteer Maryland		
3	General Fund Appropriation	82,201	
4	Special Fund Appropriation	306,649	
5	Federal Fund Appropriation	49,159	438,009
6			
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	D15A05.20 State Commission on Criminal		
14	Sentencing Policy		
15	General Fund Appropriation		338,648
16	D15A05.21 Criminal Justice Coordinating Council		
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by		
19	this program. Authorization is hereby		
20	granted to use these receipts as special		
21	funds for operating expenses in this		
22	program.		
23	D15A05.22 Governor's Grants Office		
24	General Fund Appropriation	360,506	
25	Special Fund Appropriation	60,000	420,506
26			
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by		
29	this program. Authorization is hereby		
30	granted to use these receipts as special		
31	funds for operating expenses in this		
32	program.		
33	D15A05.23 State Labor Relations Board		
34	General Fund Appropriation		84,094
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by		
37	this program. Authorization is hereby		
38	granted to use these receipts as special		
39	funds for operating expenses in this		

1 program.

2 SUMMARY

3	Total General Fund Appropriation		95,648,864
4	Total Special Fund Appropriation		2,999,515
5	Total Federal Fund Appropriation		13,914,406
6			<hr/>
7	Total Appropriation		112,562,785
8			<hr/> <hr/>

9 SECRETARY OF STATE

10	D16A06.01 Office of the Secretary of State		
11	General Fund Appropriation	2,205,615	
12		<u>2,192,115</u>	
13	Special Fund Appropriation	567,619	2,773,234
14			<u>2,759,734</u>
15		<hr/>	<hr/> <hr/>

16 HISTORIC ST. MARY'S CITY COMMISSION

17	D17B01.51 Administration		
18	General Fund Appropriation	2,024,739	
19	Special Fund Appropriation	686,288	2,711,027
20		<hr/>	<hr/> <hr/>

21 GOVERNOR'S OFFICE FOR CHILDREN

22	D18A18.01 Governor's Office for Children		
23	General Fund Appropriation	1,838,686	
24	Federal Fund Appropriation	1,042,088	2,880,774
25		<hr/>	<hr/> <hr/>

26 BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
27 FOR SCHOOL CONSTRUCTION

28	D25E03.01 General Administration		
29	General Fund Appropriation		1,523,439

30 D25E03.02 Aging Schools Program
31 General Fund Appropriation, provided that
32 this appropriation shall be reduced by
33 \$11,666,661 contingent upon the
34 enactment of legislation to reduce the
35 required appropriation for the Aging

HOUSE BILL 100

1	Center		
2	General Fund Appropriation		1,762,300
3	D28A03.60 Hippodrome Performing Arts Center		
4	General Fund Appropriation		1,000,000
5	SUMMARY		
6	Total General Fund Appropriation		14,805,274
7	Total Special Fund Appropriation		19,600,000
8			<hr/>
9	Total Appropriation		34,405,274
10			<hr/> <hr/>

11 STATE BOARD OF ELECTIONS

12	D38I01.01 General Administration		
13	General Fund Appropriation		4,316,894
14	D38I01.02 Help America Vote Act		
15	General Fund Appropriation	5,150,786	
16		<u>4,818,836</u>	
17	Special Fund Appropriation	952,122	
18	Federal Fund Appropriation	8,800,000	14,902,908
19		<u>8,625,950</u>	<u>14,396,908</u>
20		<hr/>	
21	D38I01.03 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation		2,887,538
24	SUMMARY		
25	Total General Fund Appropriation		9,135,730
26	Total Special Fund Appropriation		3,839,660
27	Total Federal Fund Appropriation		8,625,950
28			<hr/>
29	Total Appropriation		21,601,340
30			<hr/> <hr/>

31 MARYLAND STATE BOARD OF CONTRACT APPEALS

32	D39S00.01 Contract Appeals Resolution		
33	General Fund Appropriation		613,938
34			<hr/> <hr/>

DEPARTMENT OF PLANNING

1			
2	D40W01.01 Administration		
3	General Fund Appropriation, <u>provided that</u>		
4	<u>\$1,000,000 of this appropriation made for</u>		
5	<u>the purpose of general operating expenses</u>		
6	<u>may not be expended unless the Maryland</u>		
7	<u>Department of Planning submits the</u>		
8	<u>Maryland Land Preservation and</u>		
9	<u>Recreation Plan to the budget committees</u>		
10	<u>by July 1, 2009. The budget committees</u>		
11	<u>shall have 45 days to review and</u>		
12	<u>comment</u>		3,439,853
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by		
15	this program. Authorization is hereby		
16	granted to use these receipts as special		
17	funds for operating expenses in this		
18	program.		
19	D40W01.02 Communications and		
20	Intergovernmental Affairs		
21	General Fund Appropriation		964,229
22	D40W01.03 Planning Data Services		
23	General Fund Appropriation	1,341,387	
24	Special Fund Appropriation	392,785	1,734,172
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	D40W01.04 Planning Services		
33	General Fund Appropriation	2,293,890	
34	Federal Fund Appropriation	220,000	2,513,890
35		<hr/>	
36	Funds are appropriated in other agency		
37	budgets to pay for services provided by		
38	this program. Authorization is hereby		
39	granted to use these receipts as special		

1 funds for operating expenses in this
2 program.

3 D40W01.07 Management Planning and

4 Educational Outreach

5	General Fund Appropriation	1,203,993	
6	Special Fund Appropriation	3,132,572	
7	Federal Fund Appropriation	200,941	4,537,506

8

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15 D40W01.08 Museum Services

16	General Fund Appropriation	2,647,983	
17	Special Fund Appropriation	471,523	
18	Federal Fund Appropriation	147,959	3,267,465

19

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26 D40W01.09 Research Survey and Registration

27	General Fund Appropriation	908,637	
28	Special Fund Appropriation	74,271	
29	Federal Fund Appropriation	311,405	1,294,313

30

31 D40W01.10 Preservation Services

32	General Fund Appropriation	543,158	
33	Special Fund Appropriation	308,289	
34	Federal Fund Appropriation	212,858	1,064,305

35

36 D40W01.11 Historic Preservation – Capital
37 Appropriation

38	Special Fund Appropriation		150,000
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39 D40W01.12 Heritage Structure Rehabilitation Tax

1	Credit	
2	General Fund Appropriation, provided that	
3	this appropriation shall be reduced by	
4	\$14,700,000 contingent upon enactment of	
5	legislation reauthorizing the program as a	
6	non-budgeted tax credit	14,700,000
7		<u>4,700,000</u>
8		<u>10,000,000</u>
9		<u>7,000,000</u>

10	D40W01.13 Office of Smart Growth	
11	General Fund Appropriation	199,869

SUMMARY

13	Total General Fund Appropriation	20,542,999
14	Total Special Fund Appropriation	4,529,440
15	Total Federal Fund Appropriation	1,093,163
16		<hr/>
17	Total Appropriation	26,165,602
18		<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

21	D50H01.01 Administrative Headquarters	
22	General Fund Appropriation	2,750,637
23	Special Fund Appropriation	52,276
24	Federal Fund Appropriation	109,969
25		<hr/>
		2,912,882

26	D50H01.02 Air Operations and Maintenance	
27	General Fund Appropriation	766,467
28	Federal Fund Appropriation	4,771,819
29		<hr/>
		5,538,286

30	D50H01.03 Army Operations and Maintenance	
31	General Fund Appropriation	5,522,914
32	Special Fund Appropriation	121,991
33	Federal Fund Appropriation	6,250,494
34		<hr/>
		11,895,399

35	D50H01.05 State Operations	
36	General Fund Appropriation	3,431,150
37		<u>3,415,050</u>

HOUSE BILL 100

1	Federal Fund Appropriation	2,401,949	5,833,099
2		<u>2,377,801</u>	<u>5,792,851</u>
3			
4	D50H01.06 Maryland Emergency Management		
5	Agency		
6	General Fund Appropriation	3,035,781	
7	Special Fund Appropriation	12,625,000	
8	Federal Fund Appropriation	58,985,146	74,645,927
9		<u>58,919,739</u>	<u>74,580,520</u>
10			

11 SUMMARY

12	Total General Fund Appropriation		15,490,849
13	Total Special Fund Appropriation		12,799,267
14	Total Federal Fund Appropriation		72,429,822
15			
16	Total Appropriation		<u>100,719,938</u>
17			

18 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

19	D53T00.01 General Administration		
20	Special Fund Appropriation	12,367,317	
21	Federal Fund Appropriation	100,000	12,467,317
22			

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

29 DEPARTMENT OF VETERANS AFFAIRS

30	D55P00.01 Service Program		
31	General Fund Appropriation		1,121,154
32	D55P00.02 Cemetery Program		
33	General Fund Appropriation	1,917,238	
34	Special Fund Appropriation	711,306	
35	Federal Fund Appropriation	670,036	3,298,580
36			

1	D55P00.03 Memorials and Monuments Program		
2	General Fund Appropriation		401,097
3	D55P00.04 Cemetery Program – Capital		
4	Appropriation		
5	General Fund Appropriation	60,000	
6	Federal Fund Appropriation	676,000	736,000
7		<hr/>	
8	D55P00.05 Veterans Home Program		
9	General Fund Appropriation	4,212,175	
10	Special Fund Appropriation	139,300	
11	Federal Fund Appropriation	9,157,672	13,509,147
12		<hr/>	
13	D55P00.08 Executive Direction		
14	General Fund Appropriation		704,525
15	D55P00.11 Outreach and Advocacy		
16	General Fund Appropriation		212,304
17			
	SUMMARY		
18	Total General Fund Appropriation		8,628,493
19	Total Special Fund Appropriation		850,606
20	Total Federal Fund Appropriation		10,503,708
21			<hr/>
22	Total Appropriation		19,982,807
23			<hr/> <hr/>

STATE ARCHIVES

25	D60A10.01 Archives		
26	General Fund Appropriation	2,455,857	
27	Special Fund Appropriation	6,733,133	9,188,990
28		<hr/>	
29	D60A10.02 Artistic Property		
30	General Fund Appropriation	291,557	
31	Special Fund Appropriation	137,650	429,207
32		<hr/>	

SUMMARY

34	Total General Fund Appropriation		2,747,414
35	Total Special Fund Appropriation		6,870,783

1		
2	Total Appropriation	9,618,197
3		<hr/> <hr/>

MARYLAND HEALTH INSURANCE PLAN

HEALTH INSURANCE SAFETY NET PROGRAMS

6	D79Z02.01 Maryland Health Insurance Program	
7	Special Fund Appropriation, provided that up	
8	to \$9,000,000 of this appropriation may be	
9	transferred to M00Q01.03 as part of an	
10	approved budget amendment that	
11	increases the federal fund appropriation	
12	for MHIP benefits	111,166,975
13	D79Z02.02 Senior Prescription Drug Assistance	
14	Program	
15	Special Fund Appropriation	18,347,986

SUMMARY

17	Total Special Fund Appropriation	129,514,961
18		<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

21	D80Z01.01 Administration and Operations	
22	Special Fund Appropriation, provided that	
23	<u>\$100,000 of this appropriation made for</u>	
24	<u>the purpose of general operations of the</u>	
25	<u>Maryland Insurance Administration's</u>	
26	<u>Examination and Auditing Section may</u>	
27	<u>not be expended until the Maryland</u>	
28	<u>Insurance Administration in coordination</u>	
29	<u>with the Bureau of Revenue Estimates</u>	
30	<u>submits a report to the budget committees</u>	
31	<u>on an agreed upon practice for forecasting</u>	
32	<u>and tracking the premium tax. The report</u>	
33	<u>shall be submitted by October 1, 2009, and</u>	
34	<u>the budget committees shall have 45 days</u>	
35	<u>to review and comment</u>	<u>27,364,093</u>
36		<u>26,813,027</u>
37		<u>27,364,093</u>

HOUSE BILL 100

1 COMPTRROLLER OF MARYLAND

2 OFFICE OF THE COMPTRROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	3,055,495	
5		2,880,595	
6		<u>2,979,595</u>	
7	Special Fund Appropriation	497,217	3,552,712
8			3,377,812
9			<u>3,476,812</u>
10		<hr/>	
11	E00A01.02 Financial and Support Services		
12	General Fund Appropriation	1,840,321	
13	Special Fund Appropriation	298,606	2,138,927
14		<hr/>	

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by
 17 this program. Authorization is hereby
 18 granted to use these receipts as special
 19 funds for operating expenses in this
 20 program.

21 SUMMARY

22	Total General Fund Appropriation		4,819,916
23	Total Special Fund Appropriation		795,823
24			<hr/>
25	Total Appropriation		5,615,739
26			<hr/> <hr/>

27 GENERAL ACCOUNTING DIVISION

28	E00A02.01 Accounting Control and Reporting		
29	General Fund Appropriation	5,254,801	
30	Special Fund Appropriation	66,192	5,320,993
31		<hr/>	<hr/> <hr/>

32 BUREAU OF REVENUE ESTIMATES

33	E00A03.01 Estimating of Revenues		
34	General Fund Appropriation		711,394
35			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

1			
2	E00A04.01 Revenue Administration		
3	General Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$338,000 contingent upon enactment of		
6	legislation requiring tax practitioners who		
7	prepare a certain volume of returns, to		
8	prepare and submit the returns to the		
9	Comptroller electronically	28,057,852	
10	Special Fund Appropriation	2,268,556	30,326,408
11		<hr/>	
12	E00A04.02 Major Information Technology		
13	Development Projects		
14	Special Fund Appropriation		15,215,529
15			
16	Total General Fund Appropriation		28,057,852
17	Total Special Fund Appropriation		17,484,085
18			<hr/>
19	Total Appropriation		45,541,937
20			<hr/> <hr/>

SUMMARY

COMPLIANCE DIVISION

22	E00A05.01 Compliance Administration		
23	General Fund Appropriation	20,881,514	
24		<u>20,813,139</u>	
25	Special Fund Appropriation, provided that		
26	this appropriation, made for the purpose		
27	of newspaper publications for unclaimed		
28	property, shall be reduced by \$482,000		
29	contingent upon the enactment of HB 106,		
30	which repeals provisions of law related to		
31	the current notification procedure for		
32	abandoned property, including the		
33	requirement to advertise abandoned		
34	property in local newspapers on an annual		
35	basis	7,933,910	28,815,424
36		<u>7,912,160</u>	<u>28,725,299</u>
37		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

1	E00A06.01 Field Enforcement Administration		
2	General Fund Appropriation	2,181,562	
3	Special Fund Appropriation	2,566,755	4,748,317
4		<u>2,466,755</u>	<u>4,648,317</u>
5		_____	=====
6	MOTOR FUEL, ALCOHOL AND TOBACCO TAX DIVISION		
7	E00A07.01 Motor Fuel, Alcohol and Tobacco Tax		
8	Administration		
9	General Fund Appropriation	1,298,336	
10		<u>1,290,336</u>	
11	Special Fund Appropriation	1,727,074	3,025,410
12			<u>3,017,410</u>
13		_____	=====
14	CENTRAL PAYROLL BUREAU		
15	E00A09.01 Payroll Management		
16	General Fund Appropriation		2,495,881
17			=====
18	INFORMATION TECHNOLOGY DIVISION		
19	E00A10.01 Annapolis Data Center Operations		
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by		
22	this program. Authorization is hereby		
23	granted to use these receipts as special		
24	funds for operating expenses in this		
25	program.		
26	E00A10.02 Comptroller IT Services		
27	General Fund Appropriation	12,109,306	
28	Special Fund Appropriation	1,798,172	13,907,478
29		_____	
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by		
32	this program. Authorization is hereby		
33	granted to use these receipts as special		
34	funds for operating expenses in this		
35	program.		

1	Total General Fund Appropriation		12,109,306
2	Total Special Fund Appropriation		1,798,172
3			<hr/>
4	Total Appropriation		13,907,478
5			<hr/> <hr/>

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

8	E20B01.01 Treasury Management		
9	General Fund Appropriation	4,980,313	
10	Special Fund Appropriation	698,224	5,678,537
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

INSURANCE PROTECTION

E20B02.01 Insurance Management

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

E20B02.02 Insurance Coverage

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds for operating expenses in this
32 program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

1	General Fund Appropriation	50,000	
2	Special Fund Appropriation	1,441,000	1,491,000
3		<hr/>	<hr/> <hr/>

4 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

5	E50C00.01 Office of the Director		
6	General Fund Appropriation		2,629,087

7	E50C00.02 Real Property Valuation		
8	General Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$29,927,887 contingent upon the		
11	enactment of legislation that distributes		
12	90% of the cost of the Real Property		
13	Valuation Program to the counties and		
14	Baltimore City. Authorization is hereby		
15	granted to process a Special Fund budget		
16	amendment of \$29,927,887 to replace the		
17	forementioned General Fund amount		33,253,208

18	E50C00.04 Office of Information Technology		
19	General Fund Appropriation, provided that		
20	this appropriation shall be reduced by		
21	\$2,048,173 contingent upon the enactment		
22	of legislation that distributes 75% of the		
23	cost of the Office of Information		
24	Technology Program to the counties and		
25	Baltimore City. Authorization is hereby		
26	granted to process a Special Fund budget		
27	amendment of \$2,048,173 to replace the		
28	forementioned General Fund amount		2,730,897

29	E50C00.05 Business Property Valuation		
30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$3,072,311 contingent upon the enactment		
33	of legislation that distributes 90% of the		
34	cost of the Business Property Valuation		
35	Program to the counties and Baltimore		
36	City. Authorization is hereby granted to		
37	process a Special Fund budget		
38	amendment of \$3,072,311 to replace the		
39	forementioned General Fund amount		3,413,679

40	E50C00.06 Tax Credit Payments		
41	General Fund Appropriation		61,040,950

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation	1,303,856
5	Funds are appropriated in other agency	
6	budgets and funds will be transferred	
7	from the Employees' and Retirees' Health	
8	Insurance Non-Budgeted Fund Accounts	
9	to pay for services provided by this	
10	program. Authorization is hereby granted	
11	to use these receipts as special funds for	
12	operating expenses in this program.	
13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation	1,976,607
15	F10A01.03 Central Collection Unit	
16	Special Fund Appropriation	12,125,328
17	F10A01.04 Division of Procurement Policy and	
18	Administration	
19	General Fund Appropriation	2,177,625

SUMMARY

21	Total General Fund Appropriation	5,458,088
22	Total Special Fund Appropriation	12,125,328
23		<hr/>
24	Total Appropriation	17,583,416
25		<hr/> <hr/>

OFFICE OF PERSONNEL SERVICES AND BENEFITS

27	F10A02.01 Executive Direction	
28	General Fund Appropriation	1,584,063
29	Funds will be transferred from the	
30	Employees' and Retirees' Health	
31	Insurance Non-Budgeted Fund Accounts	
32	to pay for administration services	
33	provided by this program. Authorization is	
34	hereby granted to use these receipts as	

1 special funds for operating expenses in
2 this program.

3 F10A02.02 Division of Employee Benefits

4 Funds will be transferred from the
5 Employees' and Retirees' Health
6 Insurance Non-Budgeted Fund Accounts
7 to pay for administration services
8 provided by this program. Authorization is
9 hereby granted to use these receipts as
10 special funds for operating expenses in
11 this program.

12 F10A02.04 Division of Personnel Services

13 General Fund Appropriation 853,581

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 F10A02.06 Division of Classification and Salary

21 General Fund Appropriation 1,269,570

22 F10A02.07 Division of Recruitment and
23 Examination

24 General Fund Appropriation 2,346,179

25 F10A02.08 Statewide Expenses

26 General Fund Appropriation, provided that
27 funds appropriated herein for employee
28 death benefits and health insurance may
29 be transferred to programs of other state
30 agencies, including the Judiciary, the
31 General Assembly, and the Department of
32 Legislative Services.

33 Further provided that \$12,000,000 of this
34 appropriation made for the purpose of
35 employee health insurance may not be
36 expended until the Department of Budget
37 and Management submits a report to the
38 budget committees and the Department of
39 Legislative Services that details the

1 causes and implications of fiscal 2009
 2 Preferred Provider Organization cost
 3 changes, and the committees shall have
 4 45 days to review and comment on the
 5 report from its date of receipt 12,250,000

6 SUMMARY

7 Total General Fund Appropriation 18,303,393
 8

9 OFFICE OF BUDGET ANALYSIS

10 F10A05.01 Budget Analysis and Formulation
 11 General Fund Appropriation 2,561,845
 12

13 OFFICE OF CAPITAL BUDGETING

14 F10A06.01 Capital Budget Analysis and
 15 Formulation
 16 General Fund Appropriation 1,137,063
 17

18 DEPARTMENT OF INFORMATION TECHNOLOGY

19 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

20 F50A01.01 Major Information Technology
 21 Development Project Fund
 22 General Fund Appropriation, provided that
 23 funds appropriated herein for Major
 24 Information Technology Development
 25 projects may be transferred to programs of
 26 the respective financial agencies.

27 ~~Further provided that this appropriation~~
 28 ~~shall be reduced by \$1,643,715 contingent~~
 29 ~~upon the enactment of legislation that~~
 30 ~~distributes 75% of the cost of the State~~
 31 ~~Department of Assessments and~~
 32 ~~Taxation's Major Information Technology~~
 33 ~~Development Project Program to the~~
 34 ~~counties and Baltimore City.~~
 35 ~~Authorization is hereby granted to process~~
 36 ~~a Special Fund budget amendment of~~
 37 ~~\$1,643,715 to replace the aforementioned~~

1 ~~General Fund amount.~~

2 *Further provided that this appropriation*
 3 *shall be reduced by ~~\$2,887,538~~ **\$2,000,000***
 4 *contingent upon the enactment of HB 101*
 5 *or SB 166 authorizing the use of the Fair*
 6 *Campaign Financing Fund to support the*
 7 *purchase of a new Optical Scan Voting*
 8 *System. Authorization is hereby granted*
 9 *to process a Special Fund budget*
 10 *amendment of ~~\$2,887,538~~ **\$2,000,000** to*
 11 *replace the aforementioned General Fund*
 12 *amount. Further provided that any funds*
 13 *transferred from the Fair Campaign*
 14 *Financing Fund to the Major Information*
 15 *Technology Development Project Fund not*
 16 *used to purchase a new Optical Scan*
 17 *Voting System may not be retained by the*
 18 *Major Information Technology*
 19 *Development Project Fund and may only*
 20 *be transferred to the Maryland Election*
 21 *Modernization Fund*

~~10,550,705~~
14,738,243

22
 23 Special Fund Appropriation, provided that
 24 funds appropriated herein for Major
 25 Information Technology Development
 26 projects may be transferred to programs of
 27 the respective financial agencies

5,671,000 ~~25,221,705~~
20,409,243

30 OFFICE OF INFORMATION TECHNOLOGY

31 F50B04.01 State Chief of Information Technology
 32 General Fund Appropriation

843,331

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by
 35 this program. Authorization is hereby
 36 granted to use these receipts as special
 37 funds for operating expenses in this
 38 program.

39 F50B04.02 Enterprise Information Systems
 40 General Fund Appropriation

3,048,760

41 Funds are appropriated in other agency

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6 F50B04.03 Application Systems Management

7 General Fund Appropriation

~~6,674,267~~

8 6,274,267

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by
 11 this program. Authorization is hereby
 12 granted to use these receipts as special
 13 funds for operating expenses in this
 14 program.

15 F50B04.04 Networks Division

16 Special Fund Appropriation

311,706

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by
 19 this program. Authorization is hereby
 20 granted to use these receipts as special
 21 funds for operating expenses in this
 22 program.

23 F50B04.05 Strategic Planning

24 General Fund Appropriation

1,580,600

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

31 F50B04.06 Major Information Technology

32 Development Projects

33 Special Fund Appropriation

200,000

34 F50B04.07 Web Systems

35 General Fund Appropriation

1,948,746

36 F50B04.09 Telecommunications Access of

37 Maryland

38 Special Fund Appropriation

10,222,831

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SUMMARY

Total General Fund Appropriation	13,695,704
Total Special Fund Appropriation	10,734,537
	<hr/>
Total Appropriation	24,430,241
	<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation, ~~provided that~~
~~PIN #063204 and #075110 are deleted.~~
~~Further provided that \$352,749 made for~~
~~the purpose of salaries and fringe benefits~~
~~may not be expended for any purpose~~
~~other than to fund investment analyst~~
~~positions created through the~~
~~reclassification of existing vacancies. Any~~
~~unexpended funds may not be~~
~~reprogrammed or transferred by budget~~
~~amendment or otherwise but shall only be~~
~~cancelled. The State Retirement Agency~~
~~shall provide a report on the results of its~~
~~efforts to reclassify existing vacancies and~~
~~fill investment analyst positions. The~~
~~report shall be submitted to the budget~~
~~committees by December 1, 2009, and the~~
~~budget committees shall have 45 days to~~
~~review and comment~~

~~26,301,972~~
~~25,787,851~~

G20J01.02 Major Information Technology

Development Projects

Special Fund Appropriation, provided that
\$950,000 of this appropriation made for
the purpose of the second phase of the
Maryland Pension Administration System
project may not be expended until the
State Retirement Agency:

(1) completes the initial scoping of the
project that will determine the
parameters for this phase's
Request for Proposals; and

(2) provides a definitive list of the
desired project deliverables,
including cost estimates and
project time requirements, to the
budget committees and to the
Department of Information
Technology. The committees shall

HOUSE BILL 100

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		1,710,538
5	H00A01.02 Administration		
6	General Fund Appropriation		3,188,644

SUMMARY

8	Total General Fund Appropriation		4,899,182
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OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	8,005,169	
13	Special Fund Appropriation	70,729	
14	Federal Fund Appropriation	231,229	8,307,127

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

23	H00C01.01 Facilities Operation and Maintenance		
24	General Fund Appropriation	30,537,422	
25	Special Fund Appropriation	1,647,816	
26	Federal Fund Appropriation	773,103	32,958,341

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

34 H00C01.04 Saratoga State Center – Capital
 35 Appropriation

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 H00C01.05 Reimbursable Lease Management

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14 H00C01.07 Parking Facilities

15 General Fund Appropriation	1,861,029
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16 SUMMARY

17 Total General Fund Appropriation	32,398,451
18 Total Special Fund Appropriation	1,647,816
19 Total Federal Fund Appropriation	773,103
20	
21 Total Appropriation	34,819,370
22	

23 OFFICE OF PROCUREMENT AND LOGISTICS

24 H00D01.01 Procurement and Logistics

25 General Fund Appropriation	3,242,791	
26 Special Fund Appropriation	484,777	3,727,568
27		

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

34 OFFICE OF REAL ESTATE

1	H00E01.01 Real Estate Management		
2	General Fund Appropriation		1,344,997
3			<u><u> </u></u>

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by
 6 this program. Authorization is hereby
 7 granted to use these receipts as special
 8 funds for operating expenses in this
 9 program.

10 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

11	H00G01.01 Facilities Planning, Design and		
12	Construction		
13	General Fund Appropriation, provided that		
14	the amount appropriated herein for		
15	Maryland Environmental Service critical		
16	maintenance projects shall be transferred		
17	to the appropriate State facility effective		
18	July 1, 2009	10,689,401	
19	Special Fund Appropriation	409,972	11,099,373
20		<u> </u>	<u><u> </u></u>

21 Funds are appropriated in other agency
 22 budgets and authorizations for capital
 23 projects to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use an amount not to exceed
 26 \$2,500,000 of these receipts as special
 27 funds for operating expenses in this
 28 program provided, however, that
 29 authorizations for capital projects may not
 30 provide more than \$1,750,000 for this
 31 purpose.

DEPARTMENT OF TRANSPORTATION

1
2 It is the intent of the General Assembly that
3 projects and funding levels appropriated
4 for capital projects, as well as total
5 estimated project costs within the
6 Consolidated Transportation Program
7 (CTP), shall be expended in accordance
8 with the plan approved during the
9 legislative session. The department shall
10 prepare a report to notify the budget
11 committees of the proposed changes in the
12 event the department modifies the
13 program to:

14 (1) add a new project to the
15 construction program or
16 development and evaluation
17 program meeting the definition of
18 a “major project” under Section
19 2-103.1 of the Transportation
20 Article that was not previously
21 contained within a plan reviewed
22 in a prior year by the General
23 Assembly and will result in the
24 need to expend funds in the
25 current budget year; or

26 (2) change the scope of a project in the
27 construction program or
28 development and evaluation
29 program meeting the definition of
30 a “major project” under Section
31 2-103.1 of the Transportation
32 Article that will result in an
33 increase of more than 10% or
34 \$1,000,000, whichever is greater,
35 in the total project costs as
36 reviewed by the General Assembly
37 during a prior session.

38 For each change, the report shall identify the
39 project title, justification for adding the
40 new project or modifying the scope of the
41 existing project, current year funding
42 levels, and the total project cost as
43 approved by the General Assembly during

1 the prior session compared with the
2 proposed current year funding and total
3 project cost estimate resulting from the
4 project addition or change in scope.

5 Notification of changes in scope shall be made
6 to the General Assembly concurrent with
7 the submission of the draft and final CTP.
8 Notification of new construction project
9 additions, as outlined in paragraph (1)
10 above, shall be made to the General
11 Assembly prior to the expenditure of funds
12 or the submission of any contract for
13 approval to the Board of Public Works.

14 It is the intent of the General Assembly that
15 funds dedicated to the Transportation
16 Trust Fund shall be applied to purposes
17 bearing direct relation to the State
18 transportation program, unless directed
19 otherwise by legislation. To implement
20 this intent for the Maryland Department
21 of Transportation (MDOT) in fiscal 2010,
22 no commitment of funds in excess of
23 \$250,000 may be made nor such an
24 amount may be transferred, by budget
25 amendment or otherwise, for any project
26 or purpose not normally arising in
27 connection with the ordinary ongoing
28 operation of MDOT and not contemplated
29 in the approved budget or the last
30 published Consolidated Transportation
31 Program without 45 days of review and
32 comment by the budget committees.

33 Provided that the Maryland Department of
34 Transportation (MDOT) shall not expend
35 funds on any job or position of
36 employment approved in this budget in
37 excess of 9,079.5 positions and 168.59
38 contractual full-time equivalents paid
39 through special payments payroll (defined
40 as the quotient of the sum of the hours
41 worked by all such employees in the fiscal
42 year divided by 2,080 hours) of the total
43 authorized amount established in the
44 budget for MDOT at any one time during

1 fiscal 2010. The level of contractual
2 full-time equivalents may be exceeded
3 only if MDOT notifies the budget
4 committees of the need and justification
5 for additional contractual personnel due
6 to:

7 (1) business growth at the Helen
8 Delich Bentley Port of Baltimore
9 or Baltimore/Washington
10 International Thurgood Marshall
11 Airport which demands additional
12 personnel; or

13 (2) emergency needs that must be met
14 (such as transit security or
15 highway maintenance).

16 The Secretary shall use the authority under
17 Sections 2-101 and 2-102 of the
18 Transportation Article to implement this
19 provision. However, any authorized job or
20 position to be filled above the regular
21 position ceiling approved by the Board of
22 Public Works shall count against the Rule
23 of ~~150 250~~ **200** imposed by the General
24 Assembly. The establishment of new jobs
25 or positions of employment not authorized
26 in the fiscal 2010 budget shall be subject
27 to Section 7-236 of the State Finance and
28 Procurement Article and the Rule of ~~150~~
29 ~~250~~ **200**.

30 Further provided that 55 regular positions
31 are abolished in the Maryland
32 Department of Transportation (MDOT)
33 budget and that \$4,000,000 in special
34 funds is reduced effective July 1, 2009. It
35 is the intent of the General Assembly that
36 these positions be reduced from the pool of
37 vacant positions, and that the number of
38 positions in this budget shall be reduced
39 by 55 regular positions and that MDOT
40 may allocate these reductions among the
41 various personnel classifications and the
42 modes as appropriate. In addition, MDOT
43 shall submit a report to the budget

1 committees by June 15, 2009, which
2 details which positions were abolished by
3 the Administration, the amount of
4 savings, if each position was vacant, and
5 the impact of the reductions on the
6 operations. The budget committees shall
7 have 45 days to review and comment on
8 the report from the time of submission.

9 Further provided that the Maryland
10 Department of Transportation shall
11 submit a revised financial forecast to the
12 budget committees no more than 3 days
13 after the Board of Revenue Estimates
14 releases its March 2010 revenue estimate.
15 The revised financial forecast shall
16 include information on the last actual full
17 fiscal year and the subsequent 6 fiscal
18 years as well as the following:

19 (1) a schedule of operating expenses
20 for each specific modal
21 administration;

22 (2) a schedule of revenues, including
23 tax and fee revenues, deductions
24 from revenues for other agencies,
25 department program and fees,
26 Motor Vehicle Administration cost
27 recovery, deductions for highway
28 user revenues, operating revenues
29 by modal administration, and
30 miscellaneous revenues; and

31 (3) a summary schedule for the
32 Transportation Trust Fund that
33 includes the opening and closing
34 Fund balance, revenues, transfers,
35 bond sales, bond premiums, any
36 other revenues, expenditures for
37 debt service, operating expenses,
38 amounts available for capital
39 expenses, bond interest rates, bond
40 coverage ratios, total bonds
41 outstanding, federal capital aid,
42 and the total amount for the
43 Transportation Capital Program.

1 Further provided that the Maryland
 2 Department of Transportation (MDOT)
 3 shall submit a report to the budget
 4 committees by September 1, 2009, that
 5 outlines which projects, by mode, were
 6 reduced as a result of the special fund
 7 reduction to the capital budget in fiscal
 8 2009 and 2010 as identified by MDOT in
 9 its March 2009 financial forecast. The
 10 report shall also detail how any federal
 11 funds from the special fund capital
 12 reductions were reallocated in fiscal 2009
 13 or 2010.

14 THE SECRETARY'S OFFICE

15 J00A01.01 Executive Direction
 16 Special Fund Appropriation ~~26,492,448~~
 17 26,396,074

18 J00A01.02 Operating Grants-In-Aid
 19 Special Fund Appropriation, provided that no
 20 more than \$4,063,488 of this
 21 appropriation may be expended for
 22 operating grants-in-aid, except for:

23 (1) any additional special funds
 24 necessary to match unanticipated
 25 federal fund attainments; or

26 (2) any proposed increase either to
 27 provide funds for a new grantee or
 28 to expand funds for an existing
 29 grantee; and

30 Further provided that no expenditures in
 31 excess of \$4,063,488 may occur unless the
 32 department provides notification to the
 33 budget committees to justify the need for
 34 additional expenditures due to either item
 35 (1) or (2) above, and the committees
 36 provide review and comment or 45 days
 37 elapse from the date such notification is
 38 provided to the committees 4,063,488

39 Federal Fund Appropriation 8,585,927 12,649,415

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J00A01.03 Facilities and Capital Equipment
 Special Fund Appropriation, ***provided that***
\$1,182,500 of this appropriation made
for the purpose of a capital grant to
the Maryland Transportation
Authority (MDTA) may not be
expended for that purpose but instead
may only be transferred by budget
amendment to the Department of
Public Safety and Correctional
Services to program Q00A01.05
Capital Appropriation to be used only
for the remediation of the rifle firing
range and the possible construction, if
deemed necessary, of up to 10
additional pistol lanes at the Public
Safety Education and Training Center
in Sykesville. Funds not expended for
this restricted purpose may not be
transferred by budget amendment or
otherwise to any other purpose, and
shall be cancelled.

Further provided that upon completion
of this transfer, it is the intent of the
General Assembly that MDTA shall
have use of a pistol firing range at
least three times per year. These needs
may either be met at the Public Safety
Education and Training Center in
Sykesville or at the Liberty Range in
Baltimore County when the
Department of State Police can
accommodate MDTA

36,196,590

J00A01.04 Washington Metropolitan Area Transit
 – Operating
 Special Fund Appropriation

215,150,000

J00A01.05 Washington Metropolitan Area Transit
 – Capital
 Special Fund Appropriation
 Federal Fund Appropriation

55,641,000

16,400,000

72,041,000

1	J00A01.07 Office of Transportation Technology	
2	Services	
3	Special Fund Appropriation	37,826,138
4		<u>37,752,138</u>

SUMMARY

6	Total Special Fund Appropriation	375,199,290
7	Total Federal Fund Appropriation	24,985,927
8		<hr/>
9	Total Appropriation	400,185,217
10		<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

12 Provided that Consolidated Transportation
 13 Bonds may be issued in any amount
 14 provided that the aggregate outstanding
 15 and unpaid balance of these bonds and
 16 bonds of prior issues shall not exceed
 17 \$1,830,010,000 as of June 30, 2010.
 18 Provided, however, that the debt service
 19 will be reduced by any proceeds generated
 20 from net bond sale premiums. To achieve
 21 this reduction, the Maryland Department
 22 of Transportation may either use projected
 23 proceeds from bond sale premiums to
 24 reduce the size of the bond issuance or
 25 apply the proceeds from the premium to
 26 debt service for that bond issuance
 27 provided that those revenues are
 28 recognized by the department and
 29 reflected in the Transportation Trust
 30 Fund forecast.

31 Further provided that the total aggregate
 32 outstanding and unpaid principal balance
 33 of nontraditional debt, defined as any debt
 34 instrument that is not a Consolidated
 35 Transportation Bond or a Grant
 36 Anticipation Revenue Vehicle bond issued
 37 by the Maryland Department of
 38 Transportation (MDOT), may not exceed
 39 \$661,810,000 as of June 30, 2010.
 40 Provided, however, that in addition to the
 41 limit established under this provision,

1 MDOT may increase the aggregate
2 outstanding unpaid and principal balance
3 of nontraditional debt so long as:

4 (1) MDOT provides notice to the
5 Senate Budget and Taxation
6 Committee and the House
7 Appropriations Committee stating
8 the specific reason for the
9 additional issuance and providing
10 specific information regarding the
11 proposed issuance, including
12 information specifying the total
13 amount of nontraditional debt that
14 would be outstanding on June 30,
15 2010, and the total amount by
16 which the fiscal 2010 debt service
17 payment for all nontraditional debt
18 would increase following the
19 additional issuance; and

20 (2) the Senate Budget and Taxation
21 Committee and the House
22 Appropriations Committee have 45
23 days to review and comment on the
24 proposed additional issuance
25 before the publication of a
26 preliminary official statement.
27 The Senate Budget and Taxation
28 Committee and the House
29 Appropriations Committee may
30 hold a public hearing to discuss the
31 proposed increase and must signal
32 their intent to hold a hearing
33 within 45 days of receiving notice
34 from MDOT.

35 Further provided that the Maryland
36 Department of Transportation (MDOT)
37 shall submit with its annual September
38 and January financial forecasts
39 information on (1) anticipated and actual
40 nontraditional debt outstanding as of June
41 30 of each year; and (2) anticipated and
42 actual debt service payments for each
43 outstanding nontraditional debt issuance
44 from fiscal 2009 through 2020.

1 Nontraditional debt is defined as any debt
 2 instrument that is not a Consolidated
 3 Transportation Bond or a Grant
 4 Anticipation Revenue Vehicle bond; such
 5 debt includes, but is not limited to,
 6 Certificates of Participation, debt backed
 7 by customer facility charges, passenger
 8 facility charges, or other revenues, and
 9 debt issued by the Maryland Economic
 10 Development Corporation or any other
 11 third party on behalf of MDOT.

12	J00A04.01 Debt Service Requirements	
13	Special Fund Appropriation	159,698,275
14		<hr/> <hr/>

STATE HIGHWAY ADMINISTRATION

16 ~~It is the intent of the General Assembly that~~
 17 ~~the State Highway Administration budget~~
 18 ~~funds for snow removal in fiscal 2011 and~~
 19 ~~beyond using a rolling 5-year actual~~
 20 ~~average.~~

21 **It is the intent of the General Assembly**
 22 **that the State Highway**
 23 **Administration increase its budget for**
 24 **snow removal to more accurately**
 25 **reflect actual expenditures. Therefore,**
 26 **funds budgeted for snow removal**
 27 **shall be increased by \$5,000,000 in**
 28 **each fiscal year of the fiscal 2010 to**
 29 **2015 financial forecast. In addition,**
 30 **each subsequent financial forecast**
 31 **shall increase the budgeted level of**
 32 **snow removal by \$5,000,000 in each**
 33 **fiscal year until the budgeted level**
 34 **accurately reflects the rolling 5-year**
 35 **average of actual snow removal**
 36 **expenditures.**

37	J00B01.01 State System Construction and		
38	Equipment		
39	Special Fund Appropriation	344,973,794	
40	Federal Fund Appropriation	378,603,000	723,576,794
41		<hr/>	

1	J00B01.02 State System Maintenance		
2	Special Fund Appropriation	201,649,961	
3		201,434,961	
4		<u>201,214,961</u>	
5	Federal Fund Appropriation	6,908,444	208,558,405
6			208,343,405
7			<u>208,123,405</u>
8		<hr/>	
9	J00B01.03 County and Municipality Capital Funds		
10	Special Fund Appropriation	4,875,000	
11	Federal Fund Appropriation	44,000,000	48,875,000
12		<hr/>	
13	J00B01.04 Highway Safety Operating Program		
14	Special Fund Appropriation	6,606,395	
15	Federal Fund Appropriation	8,184,023	14,790,418
16		<hr/>	
17	J00B01.05 County and Municipality Funds		
18	Special Fund Appropriation, provided that		
19	\$1,000,000 of this appropriation, made for		
20	the purpose of distributing the share of		
21	revenues from the Gasoline and Motor		
22	Vehicle Revenue Account to Prince		
23	George's County (i.e., highway user		
24	revenues) shall be deducted prior to the		
25	distribution of funds to the county and be		
26	retained by the Transportation Trust		
27	Fund. The deduction would occur after the		
28	deduction of sinking fund requirements		
29	for county transportation bonds from		
30	highway user revenues.		
31	<u>Further provided that the appropriation</u>		
32	<u>made for the purpose of distributing the</u>		
33	<u>local share of Highway User Revenues</u>		
34	<u>(HUR) shall be reduced by \$101,920,000</u>		
35	<u>contingent upon the enactment of HB 101</u>		
36	<u>or SB 166 to reduce the local share of</u>		
37	<u>HUR.</u>		
38	<u>Further provided that this appropriation</u>		
39	<u>shall be reduced by an additional</u>		
40	<u>\$60,000,000 contingent upon the</u>		
41	<u>enactment of HB 101 or SB 166 containing</u>		
42	<u>a provision to reduce the county and</u>		

1	<u>Baltimore City share of Highway User</u>		
2	<u>Revenues by an additional \$60,000,000</u>		<u>480,014,100</u>
3			<u>470,400,001</u>

4	J00B01.08 Major Information Technology		
5	Development Projects		
6	Special Fund Appropriation	6,065,206	
7	Federal Fund Appropriation	4,400,000	10,465,206
8		<hr/>	

SUMMARY

10	Total Special Fund Appropriation		1,034,135,357
11	Total Federal Fund Appropriation		442,095,467
12			<hr/>
13	Total Appropriation		1,476,230,824
14			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

16 Provided that the Maryland Port
 17 Administration (MPA) may not enter into
 18 a public-private partnership of Seagirt
 19 Marine Terminal without providing the
 20 General Assembly ample time to review
 21 the proposed agreement. Therefore, the
 22 General Assembly requires a report from
 23 MPA:

24 (1) not less than 30 days before
 25 issuing a request for qualifications
 26 related to a public-private
 27 partnership arrangement, subject
 28 to Section 2-1246 of the State
 29 Government Article. The report
 30 shall include a summary of the
 31 proposed document to be used for
 32 solicitation of the public-private
 33 partnership arrangement; and

34 (2) not less than ~~30~~ 15 days before
 35 entering into any public-private
 36 partnership arrangement, subject
 37 to Section 2-1246 of the State
 38 Government Article, MPA shall
 39 provide a description of the

- 1 proposed public-private
2 partnership and a financing plan,
3 including:
- 4 (A) the length of the proposed
5 lease;
- 6 (B) the scope of payments to
7 MPA from the proposed
8 public-private partnership
9 arrangement;
- 10 (C) a cost-benefit analysis of the
11 proposed public-private
12 partnership arrangement;
- 13 (D) evidence of the financial
14 stability of the private
15 partner;
- 16 (E) requirements pertaining to
17 the ongoing operation and
18 maintenance of the facility
19 and contract oversight;
- 20 (F) requirements pertaining to
21 capital investment in the
22 facility and timeline for
23 completion of that
24 investment;
- 25 (G) a description of performance
26 measures utilized in the
27 contract, as well as actions
28 that may be taken if
29 performance goals are not
30 met;
- 31 (H) information on the
32 ownership and nationality of
33 the private partner;
- 34 (I) the estimated dollar amount
35 of any bonds, including
36 private activity bonds, to be
37 used to finance the public-
38 private partnership and the

1 estimated impact of the
2 issuance of the bonds on the
3 bonding capacity of the
4 Maryland Department of
5 Transportation or other
6 issuing entity;

7 (J) a description, including the
8 estimated value, of any land,
9 buildings, or other
10 structures or assets that are
11 to be transferred to or
12 exchanged with a private
13 entity as part of the
14 public-private partnership;

15 (K) the impact, if any, on federal
16 funds; and

17 (L) the impact on the current
18 employees at Seagirt Marine
19 Terminal, including both
20 State employees and union
21 labor.

22 These reports shall be submitted to the
23 Senate Budget and Taxation Committee,
24 the Senate Finance Committee, the House
25 Ways and Means Committee, the House
26 Appropriations Committee, and to the
27 Department of Legislative Services. ~~Upon~~
28 ~~submission, the committees shall have 30~~
29 ~~days to review and comment on each~~
30 ~~report.~~

31 J00D00.01 Port Operations
32 Special Fund Appropriation, provided that
33 \$75,000 of this appropriation made for the
34 purpose of the Preakness event may only
35 be expended for that purpose. Funds not
36 expended for this restricted purpose may
37 not be transferred by budget amendment
38 or otherwise to any other purpose, and
39 shall be cancelled

~~112,501,281~~
109,765,009

41 J00D00.02 Port Facilities and Capital Equipment

HOUSE BILL 100

1	Special Fund Appropriation	113,791,920	
2	Federal Fund Appropriation	761,000	114,552,920
3		<hr/>	

4 SUMMARY

5	Total Special Fund Appropriation		223,556,929
6	Total Federal Fund Appropriation		761,000
7			<hr/>
8	Total Appropriation		224,317,929
9			<hr/> <hr/>

10 MOTOR VEHICLE ADMINISTRATION

11 It is the intent of the General Assembly that
 12 the Motor Vehicle Administration (MVA)
 13 allow for an applicant for a driver's license
 14 or identification card to identify up to 3
 15 emergency contacts and that MVA add the
 16 additional fields for this information
 17 during upgrades to its existing driver's
 18 license system.

19 J00E00.01 Motor Vehicle Operations

20 Special Fund Appropriation, provided that it
 21 is the intent of the General Assembly that
 22 the Motor Vehicle Administration shall
 23 reflect all costs for the Vehicle Emissions
 24 Inspection Program in the fiscal 2011
 25 allowance.

26 Further provided that \$250,000 of this
 27 appropriation made for the purpose of
 28 general operating expenses may not be
 29 expended until the Motor Vehicle
 30 Administration (MVA) submits a report by
 31 September 1, 2009 to the budget
 32 committees indicating what is required
 33 and the associated cost to implement
 34 procedures whereby a person may have
 35 instant access, through MVA's web page, to
 36 the person's complete driving record
 37 available to the courts, as well as any
 38 records of probation before judgments that
 39 have been ordered by a court against the
 40 person. The budget committees shall have
 41 45 days to review and comment from the

1	<i>date of receipt of the report</i>	157,748,296	
2		<u>157,600,201</u>	
3	Federal Fund Appropriation	176,500	157,924,796
4			<u>157,776,701</u>
5		<hr/>	
6	J00E00.03 Facilities and Capital Equipment		
7	Special Fund Appropriation		29,810,663
8	J00E00.08 Major Information Technology		
9	Development Projects		
10	Special Fund Appropriation		1,716,000
11	SUMMARY		
12	Total Special Fund Appropriation		189,126,864
13	Total Federal Fund Appropriation		176,500
14			<hr/>
15	Total Appropriation		189,303,364
16			<hr/> <hr/>
17	MARYLAND TRANSIT ADMINISTRATION		
18	J00H01.01 Transit Administration		
19	Special Fund Appropriation		46,632,488
20	J00H01.02 Bus Operations		
21	Special Fund Appropriation	246,177,171	
22	Federal Fund Appropriation	30,278,599	276,455,770
23		<hr/>	
24	J00H01.04 Rail Operations		
25	Special Fund Appropriation	175,125,716	
26	Federal Fund Appropriation	15,346,351	190,472,067
27		<hr/>	
28	J00H01.05 Facilities and Capital Equipment		
29	Special Fund Appropriation	207,420,432	
30	Federal Fund Appropriation	213,479,000	420,899,432
31		<hr/>	
32	J00H01.06 Statewide Programs Operations		
33	Special Fund Appropriation	72,239,576	
34	Federal Fund Appropriation	10,469,281	82,708,857
35		<hr/>	

1	J00H01.08 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation		5,969,000

4 SUMMARY

5	Total Special Fund Appropriation		753,564,383
6	Total Federal Fund Appropriation		269,573,231

8	Total Appropriation		1,023,137,614
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10 MARYLAND AVIATION ADMINISTRATION

11	J00I00.02 Airport Operations		
12	Special Fund Appropriation, provided that		
13	\$5,000,000 of this appropriation made for		
14	the purpose of payments to the Maryland		
15	Transportation Authority Police for law		
16	enforcement services at		
17	Baltimore/Washington International		
18	Thurgood Marshall Airport may not be		
19	expended until the Maryland		
20	Transportation Authority provides a grant		
21	of \$1,182,500 to the Police and		
22	Correctional Training Commissions to		
23	fund construction of a firing range at the		
24	Public Safety Education and Training		
25	Center in Sykesville. Funds restricted for		
26	this purpose may not be transferred by		
27	budget amendment or otherwise to any		
28	other purpose, and shall be cancelled if the		
29	Maryland Transportation Authority does		
30	not provide this grant	183,588,673	
31		<u>183,413,673</u>	
32	Federal Fund Appropriation	656,191	<u>184,244,864</u>
33			<u>184,069,864</u>
34			

35	J00I00.03 Airport Facilities and Capital		
36	Equipment		
37	Special Fund Appropriation	26,344,230	
38	Federal Fund Appropriation	1,082,000	27,426,230
39			

40 J00I00.08 Major Information Technology

1 Development Projects
2 Special Fund Appropriation 537,000

3 SUMMARY

4 Total Special Fund Appropriation 210,294,903
5 Total Federal Fund Appropriation 1,738,191

6
7 Total Appropriation 212,033,094
8

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

3	K00A01.01 Secretariat		
4	General Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$150,000 contingent upon the enactment		
7	of legislation to allow Waterway		
8	Improvement funds to be used to cover		
9	administrative costs	603,916	
10	Special Fund Appropriation	1,058,224	
11	Federal Fund Appropriation	108,388	1,770,528
12		<hr/>	
13	K00A01.02 Office of the Attorney General		
14	General Fund Appropriation	704,919	
15	Special Fund Appropriation	614,999	1,319,918
16		<hr/>	
17	K00A01.03 Finance and Administrative Service		
18	General Fund Appropriation, provided that		
19	this appropriation shall be reduced by		
20	\$600,000 contingent upon the enactment		
21	of legislation to allow Waterway		
22	Improvement funds to be used to cover		
23	administrative costs	2,091,578	
24	Special Fund Appropriation	2,102,487	
25	Federal Fund Appropriation	150,329	4,344,394
26		<hr/>	
27	K00A01.04 Human Resource Service		
28	General Fund Appropriation	444,075	
29	Special Fund Appropriation	489,942	
30	Federal Fund Appropriation	42,170	976,187
31		<hr/>	
32	K00A01.05 Information Technology Service		
33	General Fund Appropriation	2,309,921	
34	Special Fund Appropriation	2,094,356	
35	Federal Fund Appropriation	124,300	4,528,577
36		<hr/>	
37	K00A01.06 Office of Communications and		
38	Marketing		
39	General Fund Appropriation	556,229	
40		<u>506,229</u>	

1		<u>556,229</u>	
2	Special Fund Appropriation	473,851	1,030,080
3			<u>980,080</u>
4			<u>1,030,080</u>
5			

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by
 8 this program. Authorization is hereby
 9 granted to use these receipts as special
 10 funds for operating expenses in this
 11 program.

12	K00A01.07 Major Information Technology		
13	Development Projects Program		
14	Federal Fund Appropriation		2,250,000

15 SUMMARY

16	Total General Fund Appropriation		6,710,638
17	Total Special Fund Appropriation		6,833,859
18	Total Federal Fund Appropriation		2,675,187
19			
20	Total Appropriation		16,219,684
21			

22 FOREST SERVICE

23	K00A02.09 Forest Service		
24	General Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$1,881,676 contingent upon the enactment		
27	of legislation to eliminate the payment in		
28	lieu of taxes for park earnings to localities.		
29	Authorization is hereby provided to		
30	process a Special Fund budget		
31	amendment of \$1,881,676 to use these		
32	special funds to replace the		
33	aforementioned General Fund amount	5,777,371	
34	Special Fund Appropriation	3,944,253	
35	Federal Fund Appropriation	1,415,047	11,136,671
36			

37 Funds are appropriated in other units of the
 38 Department of Natural Resources budget
 39 and other agency budgets to pay for

1 services provided by this program.
 2 Authorization is hereby granted to use
 3 these receipts as special funds for
 4 operating expenses in this program.

5 WILDLIFE AND HERITAGE SERVICE

6	K00A03.01 Wildlife and Heritage Service		
7	General Fund Appropriation	1,183,783	
8	Special Fund Appropriation	6,351,859	
9	Federal Fund Appropriation	3,176,796	10,712,438
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other units of the
 12 Department of Natural Resources budget
 13 and other agency budgets to pay for
 14 services provided by this program.
 15 Authorization is hereby granted to use
 16 these receipts as special funds for
 17 operating expenses in this program.

18 MARYLAND PARK SERVICE

19	K00A04.01 Statewide Operation		
20	Special Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$1,812,475 contingent upon the enactment		
23	of legislation to eliminate the payment in		
24	lieu of taxes for park earnings to		
25	localities	36,171,052	
26	Federal Fund Appropriation	520,887	36,691,939
27		<hr/>	

28 Funds are appropriated in other units of the
 29 Department of Natural Resources budget
 30 and other agency budgets to pay for
 31 services provided by this program.
 32 Authorization is hereby granted to use
 33 these receipts as special funds for
 34 operating expenses in this program.

35	K00A04.06 Revenue Operations		
36	Special Fund Appropriation, provided that		
37	this appropriation shall be reduced by		
38	\$69,201 contingent upon the enactment of		
39	legislation to eliminate the payment in		
40	lieu of taxes for park earnings to		

1 localities 1,496,422

2 SUMMARY

3 Total Special Fund Appropriation 37,667,474
4 Total Federal Fund Appropriation 520,887

5
6 Total Appropriation 38,188,361
7

8 LAND ACQUISITION AND PLANNING

9 K00A05.05 Land Acquisition and Planning
10 General Fund Appropriation 846,289
11 Special Fund Appropriation 3,707,496 4,553,785
12

13 K00A05.10 Outdoor Recreation Land Loan
14 Special Fund Appropriation 38,045,265

15 Provided that of the Special Fund Allowance,
16 \$31,896,189 represents that share of
17 Program Open Space Revenues available
18 for State projects and \$6,149,076
19 represents that share of Program Open
20 Space Revenues available for local
21 programs. These amounts may be used for
22 any State projects or local share
23 authorized in Chapter 403, Laws of
24 Maryland, 1969 as amended, or in
25 Chapter 81, Laws of Maryland, 1984;
26 Chapter 106, Laws of Maryland, 1985;
27 Chapter 109, Laws of Maryland, 1986;
28 Chapter 121, Laws of Maryland, 1987;
29 Chapter 10, Laws of Maryland, 1988;
30 Chapter 14, Laws of Maryland, 1989;
31 Chapter 409, Laws of Maryland, 1990;
32 Chapter 3, Laws of Maryland, 1991;
33 Chapter 4, 1st Special Session, Laws of
34 Maryland, 1992; Chapter 204, Laws of
35 Maryland, 1993; Chapter 8, Laws of
36 Maryland, 1994; Chapter 7, Laws of
37 Maryland, 1995; Chapter 13, Laws of
38 Maryland, 1996; Chapter 3, Laws of
39 Maryland, 1997; Chapter 109, Laws of
40 Maryland, 1998; Chapter 118, Laws of

1 Maryland, 1999; Chapter 204, Laws of
 2 Maryland, 2000; Chapter 102, Laws of
 3 Maryland, 2001; Chapter 290, Laws of
 4 Maryland, 2002; Chapter 204, Laws of
 5 Maryland, 2003; Chapter 432, Laws of
 6 Maryland, 2004; Chapter 445, Laws of
 7 Maryland, 2005; Chapter 46, Laws of
 8 Maryland, 2006; Chapter 488, Laws of
 9 Maryland, 2007; Chapter 336, Laws of
 10 Maryland, 2008; and for any of the
 11 following State and Local Projects.

12 Further provided that, contingent upon the
 13 enactment of legislation, \$1,217,000 of
 14 this appropriation for State land
 15 acquisition may be transferred to other
 16 programs within the department for
 17 administrative expenses.

18 Allowance, Local Projects\$6,149,076
 19 Land Acquisitions\$12,552,419

20 Department of Natural Resources Capital
 21 Improvements:

22 Harriet Tubman Underground
 23 Railroad State Park – Visitor Center
 24 and Site Improvements ..\$4,409,107
 25 Critical Maintenance
 26 Program.....\$1,250,000
 27 Dam Rehabilitation
 28 Program\$500,000

29
 30 Subtotal\$6,159,107

31 Heritage Conservation Fund\$1,372,411

32 Rural Legacy\$11,812,252

33 Allowance, State Projects\$31,896,189

34 Federal Fund Appropriation 10,984,000 49,029,265
 35

36 Notwithstanding the appropriations above,
 37 the Special Fund Appropriation for the
 38 Outdoor Recreation Land Loan shall be
 39 reduced by ~~\$33,955,854~~ \$17,971,359

1 contingent on the enactment of HB 101 or
 2 SB 166 crediting ~~\$33,955,854~~ **\$17,971,359**
 3 of the transfer tax revenues to the General
 4 Fund and further contingent on the 2009
 5 Maryland Consolidated Capital Bond
 6 Loan providing general obligation bond
 7 authorizations in an amount sufficient to
 8 fully replace the diverted transfer tax
 9 revenues. The reduction shall be
 10 distributed in the following manner:

11	Program Open Space – State Acquisition	9,835,410
12	Rural Legacy	11,812,252
13	Program Open Space – Local Share	6,149,076
14	Program Open Space – Capital Improvements	6,159,107
15	<u>Total</u>	<u>33,955,854</u>
16		<u>17,971,359</u>

17 SUMMARY

18	Total General Fund Appropriation	846,289
19	Total Special Fund Appropriation	41,752,761
20	Total Federal Fund Appropriation	10,984,000
21		<hr/>
22	Total Appropriation	53,583,050
23		<hr/> <hr/>

24 LICENSING AND REGISTRATION SERVICE

25	K00A06.01 General Direction	
26	Special Fund Appropriation	4,306,604
27		<hr/> <hr/>

28 NATURAL RESOURCES POLICE

29	K00A07.01 General Direction	
30	General Fund Appropriation	3,964,709
31	Special Fund Appropriation	2,728,247
32	Federal Fund Appropriation	2,237,587
33		<hr/>
34	K00A07.04 Field Operations	
35	General Fund Appropriation	20,103,374
36	Special Fund Appropriation	4,475,170
37	Federal Fund Appropriation	2,606,776
		27,185,320

HOUSE BILL 100

1

2

SUMMARY

3

Total General Fund Appropriation		24,068,083
--	--	------------

4

Total Special Fund Appropriation		7,203,417
--	--	-----------

5

Total Federal Fund Appropriation		4,844,363
--	--	-----------

6

7

Total Appropriation		36,115,863
---------------------------	--	------------

8

9

ENGINEERING AND CONSTRUCTION

10

K00A09.01 General Direction

11

General Fund Appropriation	613,195	
----------------------------------	---------	--

12

Special Fund Appropriation	3,762,790	4,375,985
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13

14

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

15

16

17

18

19

20

21

K00A09.06 Ocean City Maintenance

22

Special Fund Appropriation		1,000,000
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23

SUMMARY

24

Total General Fund Appropriation	613,195	
--	---------	--

25

Total Special Fund Appropriation	4,762,790	
--	-----------	--

26

27

Total Appropriation		5,375,985
---------------------------	--	-----------

28

29

CRITICAL AREA COMMISSION

30

K00A10.01 Critical Area Commission

31

General Fund Appropriation		2,480,068
----------------------------------	--	-----------

32

33

BOATING SERVICES

1	K00A11.01 Boating Services		
2	General Fund Appropriation, provided that		
3	this appropriation shall be reduced by		
4	\$1,794,000 contingent upon the		
5	enactment of legislation to reduce the		
6	General Fund contribution to the		
7	Waterway Improvement Fund	1,794,000	
8		0	
9	Special Fund Appropriation	6,410,105	
10	Federal Fund Appropriation	488,888	8,692,993
11			<u>6,898,993</u>
12			

13 Funds are appropriated in other units of the
 14 Department of Natural Resources budget
 15 and in other agency budgets to pay for
 16 services provided by this program.
 17 Authorization is hereby granted to use
 18 these receipts as special funds for
 19 operating expenses in this program.

20	K00A11.02 Waterway Improvement Capital		
21	Program		
22	Special Fund Appropriation	5,000,000	
23	Federal Fund Appropriation	1,000,000	6,000,000
24			

25 SUMMARY

26	Total General Fund Appropriation		0
27	Total Special Fund Appropriation		11,410,105
28	Total Federal Fund Appropriation		1,488,888
29			
30	Total Appropriation		<u>12,898,993</u>
31			

32 RESOURCE ASSESSMENT SERVICE

33	K00A12.05 Power Plant Assessment Program		
34	Special Fund Appropriation		7,050,184
35	K00A12.06 Monitoring and Ecosystem Assessment		
36	General Fund Appropriation	3,608,285	
37	Special Fund Appropriation	1,793,457	
38	Federal Fund Appropriation	1,352,718	6,754,460
39			

1 Funds are appropriated in other units of the
 2 Department of Natural Resources budget
 3 and in other agency budgets to pay for
 4 services provided by this program.
 5 Authorization is hereby granted to use
 6 these receipts as special funds for
 7 operating expenses in this program.

8	K00A12.07 Maryland Geological Survey		
9	General Fund Appropriation	1,564,830	
10	Special Fund Appropriation	268,678	
11	Federal Fund Appropriation	264,240	2,097,748
12		<hr/>	

13 Funds are appropriated in other units of the
 14 Department of Natural Resources budget
 15 and in other agency budgets to pay for
 16 services provided by this program.
 17 Authorization is hereby granted to use
 18 these receipts as special funds for
 19 operating expenses in this program.

20 SUMMARY

21	Total General Fund Appropriation		5,173,115
22	Total Special Fund Appropriation		9,112,319
23	Total Federal Fund Appropriation		1,616,958
24			<hr/>
25	Total Appropriation		15,902,392
26			<hr/> <hr/>

27 MARYLAND ENVIRONMENTAL TRUST

28	K00A13.01 General Direction		
29	General Fund Appropriation	531,346	
30	Special Fund Appropriation	662,059	1,193,405
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other units of the
 33 Department of Natural Resources budget
 34 and in other agency budgets to pay for
 35 services provided by this program.
 36 Authorization is hereby granted to use
 37 these receipts as special funds for
 38 operating expenses in this program.

1 WATERSHED SERVICES

2 K00A14.02 Watershed Services

3 General Fund Appropriation 3,424,244

4 Special Fund Appropriation, ~~provided that~~
5 ~~this appropriation shall be reduced by~~
6 ~~\$6,487,556 contingent upon the enactment~~
7 ~~of legislation to allocate Chesapeake Bay~~
8 ~~2010 Trust Fund revenue to the General~~
9 ~~Fund, provided that no more than~~
10 ~~\$1,900,000 of this appropriation funded~~
11 ~~with Chesapeake and Atlantic Coastal~~
12 ~~Bays 2010 Trust Fund revenue shall be~~
13 ~~spent on the Cover Crop Program.~~

14 Further provided that no portion of this
15 appropriation made for the purpose of
16 nonpoint source nutrient and sediment
17 reduction funded with Chesapeake and
18 Atlantic Coastal Bays 2010 Trust Fund
19 revenue shall be spent until the
20 Department of Natural Resources has
21 submitted a report to the budget
22 committees providing the name, location,
23 description, and nutrient and sediment
24 reduction targets for all projects to be
25 funded in fiscal 2010. The budget
26 committees shall have 45 days to review
27 and comment from the date of receipt of
28 the report

~~32,305,173~~

10,818,617

30 Federal Fund Appropriation

6,627,195

~~42,356,612~~

20,870,056

33 Funds are appropriated in other units of the
34 Department of Natural Resources budget
35 and in other agency budgets to pay for
36 services provided by this program.
37 Authorization is hereby granted to use
38 these receipts as special funds for
39 operating expenses in this program.

40 FISHERIES SERVICE

41 K00A17.01 Fisheries Services

HOUSE BILL 100

1	General Fund Appropriation	5,382,884	
2	Special Fund Appropriation	10,294,725	
3	Federal Fund Appropriation	5,131,865	20,809,474
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	K00A17.06 Inland Fisheries Management		
12	Special Fund Appropriation		44,837
13	SUMMARY		
14	Total General Fund Appropriation	5,382,884	
15	Total Special Fund Appropriation	10,339,562	
16	Total Federal Fund Appropriation	5,131,865	
17		<hr/>	
18	Total Appropriation		20,854,311
19		<hr/> <hr/>	

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		2,824,029
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,007,561
7	L00A11.03 Central Services		
8	General Fund Appropriation	1,173,085	
9	Federal Fund Appropriation	318,689	1,491,774
10		<hr/>	
11	Funds are appropriated in other units of the		
12	Department of Agriculture budget to pay		
13	for services provided by this program.		
14	Authorization is hereby granted to use		
15	these receipts as special funds for		
16	operating expenses in this program.		
17	L00A11.04 Maryland Agricultural Commission		
18	General Fund Appropriation	174,134	
19	Special Fund Appropriation	2,450	176,584
20		<hr/>	
21	L00A11.05 Maryland Agricultural Land		
22	Preservation Foundation		
23	Special Fund Appropriation		2,033,220
24	L00A11.11 Capital Appropriation		
25	Special Fund Appropriation, <u>provided that</u>		
26	<u>this appropriation shall be reduced by</u>		
27	<u>\$12,999,780 contingent on the enactment</u>		
28	<u>of HB 101 or SB 166 crediting \$12,999,780</u>		
29	<u>of the transfer tax revenues to the General</u>		
30	<u>Fund and further contingent on the 2009</u>		
31	<u>Maryland Consolidated Capital Bond</u>		
32	<u>Loan providing general obligation bond</u>		
33	<u>authorization in an amount sufficient to</u>		
34	<u>fully replace the diverted transfer tax</u>		
35	<u>revenues</u>	23,585,000	
36	Federal Fund Appropriation	2,000,000	25,585,000
37		<hr/>	

SUMMARY

1	Total General Fund Appropriation		5,178,809
2	Total Special Fund Appropriation		25,620,670
3	Total Federal Fund Appropriation		2,318,689
4			<hr/>
5	Total Appropriation		33,118,168
6			<hr/> <hr/>

7 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

8	L00A12.01 Office of the Assistant Secretary		
9	General Fund Appropriation		186,479
10	L00A12.02 Weights and Measures		
11	General Fund Appropriation	516,727	
12	Special Fund Appropriation	1,348,856	1,865,583
13		<hr/>	
14	L00A12.03 Food Quality Assurance		
15	General Fund Appropriation	37,121	
16	Special Fund Appropriation	1,517,284	
17	Federal Fund Appropriation	147,432	1,701,837
18		<hr/>	
19	L00A12.04 Maryland Agricultural Statistics		
20	Services		
21	General Fund Appropriation	78,400	
22	Federal Fund Appropriation	10,500	88,900
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	L00A12.05 Animal Health		
31	General Fund Appropriation	2,620,335	
32	Special Fund Appropriation	702,809	
33	Federal Fund Appropriation	600,682	3,923,826
34		<hr/>	

35 Funds are appropriated in other agency
36 budgets to pay for services provided by
37 this program. Authorization is hereby

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4 L00A12.07 State Board of Veterinary Medical
 5 Examiners
 6 Special Fund Appropriation 515,239

7 L00A12.08 Maryland Horse Industry Board
 8 General Fund Appropriation 62,390
 9 Special Fund Appropriation 85,592 147,982

10
 11 L00A12.09 Aquaculture Development and Seafood
 12 Marketing
 13 General Fund Appropriation 418,245
 14 Special Fund Appropriation 4,000 422,245
 15

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22 L00A12.10 Marketing and Agriculture
 23 Development
 24 General Fund Appropriation 750,159
 25 Special Fund Appropriation 1,844,493
 26 Federal Fund Appropriation 1,382,072 3,976,724
 27

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

34 L00A12.11 Maryland Agricultural Fair Board
 35 Special Fund Appropriation 1,460,000

36 L00A12.13 Tobacco Transition Program
 37 Special Fund Appropriation 5,335,000

38 L00A12.18 Rural Maryland Council

HOUSE BILL 100

1	General Fund Appropriation	97,471	
2	Special Fund Appropriation	212,008	309,479
3			
4	L00A12.19 Maryland Agricultural Education and		
5	Rural Development Assistance Fund		
6	General Fund Appropriation	130,000	
7	Special Fund Appropriation	130,000	260,000
8			
9	L00A12.20 Maryland Agricultural and		
10	Resource-Based Industry Development		
11	Corporation		
12	General Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$1,250,000 contingent upon the enactment		
15	of legislation reducing the mandated		
16	amount of funds for the Maryland		
17	Agricultural and Resource-Based		
18	Industry Development Corporation		4,000,000
19			<u>2,750,000</u>
20	L00A12.21 MARBIDCO Installment Purchase		
21	Agreements Program – Capital		
22	Appropriation		
23	Special Fund Appropriation		4,000,000
24	L00A12.22 MARBIDCO Next Generation		
25	Farmland Acquisition Program – Capital		
26	Appropriation		
27	Special Fund Appropriation		400,000
28			
	SUMMARY		
29	Total General Fund Appropriation		7,647,327
30	Total Special Fund Appropriation		17,555,281
31	Total Federal Fund Appropriation		2,140,686
32			
33	Total Appropriation		<u>27,343,294</u>
34			
35	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
36	L00A14.01 Office of the Assistant Secretary		
37	General Fund Appropriation		182,857

1	L00A14.02 Forest Pest Management		
2	General Fund Appropriation	1,794,423	
3	Special Fund Appropriation	291,717	
4	Federal Fund Appropriation	109,340	2,195,480
5		<hr/>	
6	L00A14.03 Mosquito Control		
7	General Fund Appropriation	1,697,804	
8	Special Fund Appropriation	1,232,354	2,930,158
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by		
12	this program. Authorization is hereby		
13	granted to use these receipts as special		
14	funds for operating expenses in this		
15	program.		
16	L00A14.04 Pesticide Regulation		
17	Special Fund Appropriation	691,290	
18	Federal Fund Appropriation	401,176	1,092,466
19		<hr/>	
20	L00A14.05 Plant Protection and Weed		
21	Management		
22	General Fund Appropriation	1,294,071	
23	Special Fund Appropriation	227,646	
24	Federal Fund Appropriation	1,176,966	2,698,683
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by		
28	this program. Authorization is hereby		
29	granted to use these receipts as special		
30	funds for operating expenses in this		
31	program.		
32	L00A14.06 Turf and Seed		
33	General Fund Appropriation	656,499	
34	Special Fund Appropriation	282,292	938,791
35		<hr/>	
36	L00A14.09 State Chemist		
37	Special Fund Appropriation	2,161,833	
38	Federal Fund Appropriation	154,019	2,315,852
39		<hr/>	

1 Funds are appropriated in other units of the
 2 Department of Agriculture budget and in
 3 other agency budgets to pay for services
 4 provided by this program. Authorization is
 5 hereby granted to use these receipts as
 6 special funds for operating expenses in
 7 this program.

8 SUMMARY

9	Total General Fund Appropriation		5,625,654
10	Total Special Fund Appropriation		4,887,132
11	Total Federal Fund Appropriation		1,841,501
12			<hr/>
13	Total Appropriation		12,354,287
14			<hr/> <hr/>

15 OFFICE OF RESOURCE CONSERVATION

16	L00A15.01 Office of the Assistant Secretary		
17	General Fund Appropriation		272,716
18	L00A15.02 Program Planning and Development		
19	General Fund Appropriation	2,734,941	
20	Federal Fund Appropriation	223,000	2,957,941
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28	L00A15.03 Resource Conservation Operations		
29	General Fund Appropriation, provided that		
30	this appropriation shall be reduced by		
31	\$400,000 and 5 new positions contingent		
32	upon the enactment of legislation reducing		
33	the mandated amount of funds for the		
34	Resource Conservation Operations	8,422,640	
35	Special Fund Appropriation	285,606	
36	Federal Fund Appropriation	198,163	8,906,409
37		<hr/>	

38 Funds are appropriated in other agency

1 budgets to pay for services provided by
2 this program. Authorization is hereby
3 granted to use these receipts as special
4 funds for operating expenses in this
5 program.

6	L00A15.04 Resource Conservation Grants		
7	General Fund Appropriation	876,996	
8	Special Fund Appropriation	6,305,458	7,182,454
9		<u>5,791,049</u>	<u>6,668,045</u>
10		<hr/>	

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program. Authorization to expend
17 reimbursable funds received from the
18 Department of Natural Resources for the
19 Cover Crop Program is reduced by
20 \$10,000,000.

21 SUMMARY

22	Total General Fund Appropriation		12,307,293
23	Total Special Fund Appropriation		6,076,655
24	Total Federal Fund Appropriation		421,163
25			<hr/>
26	Total Appropriation		18,805,111
27			<hr/> <hr/>

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	6,697,406	
Federal Fund Appropriation	1,698,201	8,395,607

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	17,970,113	
	<u>17,901,128</u>	
Special Fund Appropriation	410,000	
Federal Fund Appropriation	11,593,447	29,973,560
		<u>29,904,575</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		24,598,534
Total Special Fund Appropriation		410,000
Total Federal Fund Appropriation		13,291,648

Total Appropriation		<u>38,300,182</u>
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REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	10,777,682	
Special Fund Appropriation	899,948	
Federal Fund Appropriation	5,973,060	17,650,690

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M00B01.04 Health Professionals Boards and Commission		
General Fund Appropriation	341,132	
Special Fund Appropriation	11,421,813	11,762,945

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing		
Special Fund Appropriation		6,967,973
M00B01.06 Maryland Board of Physicians		
Special Fund Appropriation		8,959,555

SUMMARY

Total General Fund Appropriation		11,118,814
Total Special Fund Appropriation		28,249,289
Total Federal Fund Appropriation		5,973,060
		<hr/>
Total Appropriation		45,341,163

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction		
General Fund Appropriation		1,398,909

COMMUNITY HEALTH ADMINISTRATION

M00F02.03 Community Health Services		
General Fund Appropriation	8,811,948	
Special Fund Appropriation	10,000	
Federal Fund Appropriation	9,602,453	18,424,401

Funds are appropriated in other agency

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6 M00F02.07 Core Public Health Services

7	General Fund Appropriation	57,359,207	
8	Federal Fund Appropriation	4,493,000	61,852,207

9		<hr/>	
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10 SUMMARY

11	Total General Fund Appropriation		66,171,155
12	Total Special Fund Appropriation		10,000
13	Total Federal Fund Appropriation		14,095,453

14			<hr/>
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15	Total Appropriation		80,276,608
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17 FAMILY HEALTH ADMINISTRATION

18 M00F03.02 Family Health Services and Primary

19 Care

20	General Fund Appropriation	20,468,077	
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21		<u>20,365,717</u>	
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22	Special Fund Appropriation	12,106,192	
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23	Federal Fund Appropriation	112,091,971	144,666,240
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24			<u>144,563,880</u>
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26 M00F03.06 Prevention and Disease Control

27 General Fund Appropriation, provided that

28 this appropriation shall be reduced by

29 \$14,800,000 contingent on enactment of

30 legislation reducing funding for existing

31 programs supported by the Cigarette

32 Restitution Fund by \$14,800,000.

33 Authorization is hereby provided to

34 process a Special Fund budget

35 amendment of up to \$14,800,000 to

36 support the Breast and Cervical Cancer

37 Diagnosis and Treatment Program.

38 Further provided that \$665,000 of this

39 appropriation made for the Office of

1 Minority Health and Health Disparities to
 2 reduce infant mortality may not be
 3 expended for that purpose but instead
 4 may only be used to fund ongoing grants
 5 in the Babies Born Healthy Initiative.
 6 Funds not expended for this restricted
 7 purpose may not be transferred by budget
 8 amendment or otherwise to any other
 9 purpose and shall revert to the General
 10 Fund. Also, the Office of Minority Health
 11 and Health Disparities shall work in
 12 collaboration with the Babies Born
 13 Healthy Initiative to reduce the rate of
 14 infant mortality in the State and make the
 15 best use of the State’s funding. The
 16 Department of Health and Mental
 17 Hygiene shall report to the budget
 18 committees by November 1, 2009, to
 19 provide a status report on both infant
 20 mortality programs, the allocation of
 21 grant funding, and the collaborative
 22 efforts of the Office of Minority Health and
 23 Health Disparities and the Babies Born
 24 Healthy Initiative 27,544,683
 25 Special Fund Appropriation, provided that
 26 this appropriation shall be reduced by
 27 \$5,400,000 contingent on enactment of
 28 legislation reducing funding from the
 29 Cigarette Restitution Fund to Academic
 30 Health Centers.

31 Further provided that this appropriation
 32 shall be reduced by \$13,828,224 and 5
 33 positions contingent on enactment of
 34 legislation reducing funding from the
 35 Cigarette Restitution Fund to tobacco
 36 programs 48,363,629
 37 Federal Fund Appropriation 11,091,149

86,999,461

39 Funds are appropriated in other agency
 40 budgets to pay for services provided by
 41 this program. Authorization is hereby
 42 granted to use these receipts as special
 43 funds for operating expenses in this
 44 program.

HOUSE BILL 100

1 SUMMARY

2	Total General Fund Appropriation		47,910,400
3	Total Special Fund Appropriation		60,469,821
4	Total Federal Fund Appropriation		123,183,120
5			<hr/>
6	Total Appropriation		231,563,341
7			<hr/> <hr/>

8 AIDS ADMINISTRATION

9	M00F04.01 AIDS Administration		
10	General Fund Appropriation, <u>provided that</u>		
11	<u>\$867,035 of this appropriation made for</u>		
12	<u>the purpose of funding the Maryland</u>		
13	<u>AIDS Insurance Assistance Program shall</u>		
14	<u>be reduced contingent upon the enactment</u>		
15	<u>of HB 101 or SB 166</u>	4,154,738	
16		3,287,703	
17		4,154,738	
18	Special Fund Appropriation	15,712,803	
19	Federal Fund Appropriation	50,937,920	70,805,461
20			69,938,426
21			70,805,461
22		<hr/>	<hr/> <hr/>

23 OFFICE OF THE CHIEF MEDICAL EXAMINER

24	M00F05.01 Post Mortem Examining Services		
25	General Fund Appropriation	9,466,658	
26	Federal Fund Appropriation	197,851	9,664,509
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

34 OFFICE OF PREPAREDNESS AND RESPONSE

35	M00F06.01 Office of Preparedness and Response		
36	Federal Fund Appropriation		18,609,203
37			<hr/> <hr/>

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations			
General Fund Appropriation	21,782,911		
Special Fund Appropriation	788,625	22,571,536	
	<hr/>	<hr/> <hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations			
General Fund Appropriation	19,366,885		
Special Fund Appropriation	4,324,607	23,691,492	
	<hr/>	<hr/> <hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services			
General Fund Appropriation	20,265,118		
Special Fund Appropriation	465,394		
Federal Fund Appropriation	3,117,187	23,847,699	
	<hr/>	<hr/> <hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

M00K01.01 Executive Direction			
General Fund Appropriation		1,925,284	

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ALCOHOL AND DRUG ABUSE ADMINISTRATION

M00K02.01 Alcohol and Drug Abuse

Administration

General Fund Appropriation, provided that \$3,343,418 of this appropriation made for the purpose of providing treatment grants to local jurisdictions, may not be expended for that purpose but instead may be transferred by budget amendment to the Medical Care Programs Administration, program M00Q01.03 Medical Care Provider Reimbursements, to be used only for adding Medicaid substance abuse service coverage to the Primary Adult Care program and enhancing Medicaid reimbursement rates for substance abuse services effective January 1, 2010. In reducing local treatment grant awards, the Department of Health and Mental Hygiene shall allocate the reduction based on local enrollment in the Medicaid and Primary Adult Care program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund

~~95,890,118~~

~~93,890,118~~

94,890,118

Special Fund Appropriation

17,918,455

Federal Fund Appropriation

31,942,751

~~145,751,324~~

~~143,751,324~~

144,751,324

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MENTAL HYGIENE ADMINISTRATION

It is the intent of the General Assembly that

1 community mental health and substance
2 abuse services currently provided at the
3 Walter P. Carter Community Mental
4 Health Center in Baltimore City be
5 preserved either at that facility or at
6 another site in Baltimore City after the
7 proposed closure of State-operated
8 psychiatric bed capacity at the Carter
9 Center on October 1, 2009.

10 Further provided that \$10,000,000 in general
11 funds appropriated for the purpose of
12 providing inpatient care at the State-run
13 psychiatric facilities may not be expended
14 until the Department of Health and
15 Mental Hygiene submits a report to the
16 budget committees concerning the
17 proposed closure of State-operated
18 psychiatric bed capacity at the Carter
19 Center on October 1, 2009. Specifically,
20 the report shall detail:

21 (1) the placement of State employees
22 at the Carter Center on September
23 30, 2009, into other State regular
24 positions including what retraining
25 and other placement assistance
26 has been offered, what
27 transportation assistance has been
28 offered to those employees offered
29 jobs at Perkins hospital, and what
30 hiring freeze exemptions have been
31 granted for positions for which
32 these employees are eligible;

33 (2) the status of the proposed move of
34 the University of Maryland
35 outpatient mental health clinic and
36 the Program of Assertive
37 Community Treatment from the
38 Carter Center to 701 Pratt Street
39 including whether mental health
40 services have been expanded and
41 the renaming of the facility;

42 (3) the status of the proposed
43 relocation of the outpatient

- 1 methadone program and
2 outpatient alcohol and drug
3 treatment clinic currently located
4 at the Carter Center and funded by
5 the Baltimore Substance Abuse
6 System;
- 7 (4) the status of the 20 crisis beds
8 currently funded at the Carter
9 Center by Baltimore Mental
10 Health Systems;
- 11 (5) agreements with other community
12 hospitals and private psychiatric
13 hospitals to serve civil admissions
14 in Baltimore City;
- 15 (6) how forensic admissions from
16 Baltimore City that are currently
17 served by the Carter Center will be
18 served; and
- 19 (7) plans for the Carter Center after
20 fiscal 2010.

21 The department shall submit the report by
22 December 15, 2009, and the budget
23 committees shall have 45 days to review
24 and comment. Funds restricted pending
25 the receipt of a report may not be
26 transferred by budget amendment or
27 otherwise to any other purpose, and shall
28 revert to the General Fund if the report is
29 not submitted to the budget committees.

30 Further provided, it is the intent of the
31 General Assembly that any additional
32 revenue generated from the movement of
33 the University of Maryland outpatient
34 mental health clinic and the Program of
35 Assertive Community Treatment from the
36 Carter Center to 701 Pratt Street shall be
37 used to expand community mental health
38 services. The University of Maryland
39 School of Medicine is requested to report
40 to the budget committees by January 15,
41 2010, on any additional revenues

1 generated and/or forecasted from this
2 move and the expansion and/or
3 anticipated expansion of community
4 mental health services.

5 M00L01.01 Program Direction

6	General Fund Appropriation	6,295,910	
7		<u>6,195,910</u>	
8	Federal Fund Appropriation	2,078,732	8,374,642
9			<u>8,274,642</u>



11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

17 M00L01.02 Community Services

18 **It is the intent of the General Assembly**
19 **that the Maryland Veterans**
20 **Behavioral Health Program shall be**
21 **funded at a level sufficient to fulfill**
22 **the statutory requirements of, and**
23 **demand for, that program. If the**
24 **fiscal 2010 appropriation is**
25 **insufficient to meet that demand, the**
26 **Mental Hygiene Administration may**
27 **use funding from its total fiscal 2010**
28 **appropriation, up to \$2,800,000, to**
29 **meet projected demand.**

30	General Fund Appropriation	89,296,591	
31		87,396,591	
32		87,196,591	
33		<u>87,296,591</u>	
34	Special Fund Appropriation	158,605	
35	Federal Fund Appropriation	32,592,362	122,047,558
36			<u>120,147,558</u>
37			119,947,558
38			<u>120,047,558</u>



40 Funds are appropriated in other agency
41 budgets to pay for services provided by
42 this program. Authorization is hereby

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4	M00L01.03 Community Services for Medicaid		
5	Recipients		
6	General Fund Appropriation, provided that		
7	this appropriation shall be reduced by		
8	\$1,000,000 contingent on enactment of the		
9	Maryland False Claims Act of 2009	286,751,867	
10		<u>285,001,867</u>	
11	Federal Fund Appropriation, provided that		
12	this appropriation shall be reduced by		
13	\$1,000,000 contingent on enactment of the		
14	Maryland False Claims Act of 2009	251,460,358	538,212,225
15			<u>536,462,225</u>
16			

17 SUMMARY

18	Total General Fund Appropriation		378,494,368
19	Total Special Fund Appropriation		158,605
20	Total Federal Fund Appropriation		286,131,452
21			<hr/>
22	Total Appropriation		664,784,425
23			<hr/> <hr/>

24 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

25	M00L03.01 Services and Institutional Operations		
26	General Fund Appropriation, provided that		
27	eighty-nine positions will be transferred		
28	from the Walter P. Carter Hospital Center		
29	to the Clifton T. Perkins Hospital Center		
30	on October 1, 2009; eleven positions will		
31	remain at the Walter P. Carter Hospital		
32	Center to maintain the facility and		
33	provide services in accordance with tenant		
34	agreements; all remaining positions will		
35	be abolished, effective October 1, 2009	8,148,189	
36	Special Fund Appropriation	1,056,525	9,204,714
37			<hr/> <hr/>

38 THOMAS B. FINAN HOSPITAL CENTER

39 M00L04.01 Services and Institutional Operations

1	General Fund Appropriation	17,291,260	
2	Special Fund Appropriation	913,432	18,204,692
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 REGIONAL INSTITUTE FOR CHILDREN
11 AND ADOLESCENTS – BALTIMORE

12	M00L05.01 Services and Institutional Operations		
13	General Fund Appropriation	11,292,344	
14	Special Fund Appropriation	2,284,127	
15	Federal Fund Appropriation	65,815	13,642,286
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23 CROWNSVILLE HOSPITAL CENTER

24	M00L06.01 Services and Institutional Operations		
25	General Fund Appropriation	1,027,730	
26	Special Fund Appropriation	479,361	1,507,091
27		<hr/>	<hr/> <hr/>

28 EASTERN SHORE HOSPITAL CENTER

29	M00L07.01 Services and Institutional Operations		
30	General Fund Appropriation	19,136,350	
31	Special Fund Appropriation	6,805	19,143,155
32		<hr/>	<hr/> <hr/>

33 SPRINGFIELD HOSPITAL CENTER

34	M00L08.01 Services and Institutional Operations		
35	General Fund Appropriation	73,366,493	

HOUSE BILL 100

1	Special Fund Appropriation	1,095,141	74,461,634
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by
 5 this program. Authorization is hereby
 6 granted to use these receipts as special
 7 funds for operating expenses in this
 8 program.

9 **SPRING GROVE HOSPITAL CENTER**

10	M00L09.01 Services and Institutional Operations		
11	General Fund Appropriation	78,613,946	
12	Special Fund Appropriation	1,711,325	
13	Federal Fund Appropriation	44,755	80,370,026
14			

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by
 17 this program. Authorization is hereby
 18 granted to use these receipts as special
 19 funds for operating expenses in this
 20 program.

21 **CLIFTON T. PERKINS HOSPITAL CENTER**

22	M00L10.01 Services and Institutional Operations		
23	General Fund Appropriation	51,851,083	
24	Special Fund Appropriation	113,150	51,964,233
25			

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32 **JOHN L. GILDNER REGIONAL INSTITUTE FOR**
 33 **CHILDREN AND ADOLESCENTS**

34	M00L11.01 Services and Institutional Operations		
35	General Fund Appropriation	12,653,034	
36	Special Fund Appropriation	117,193	
37	Federal Fund Appropriation	58,350	12,828,577
38			

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

8	M00L12.01 Services and Institutional Operations		
9	General Fund Appropriation	9,043,503	
10	Special Fund Appropriation	254,923	9,298,426
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 REGIONAL INSTITUTE FOR CHILDREN AND
19 ADOLESCENTS – SOUTHERN MARYLAND

20	M00L14.01 Services and Institutional Operations		
21	General Fund Appropriation	17,202	
22	Special Fund Appropriation	448,790	465,992
23		<hr/>	<hr/> <hr/>

24 DEVELOPMENTAL DISABILITIES ADMINISTRATION

25	M00M01.01 Program Direction		
26	General Fund Appropriation	4,684,542	
27	Federal Fund Appropriation	1,600,381	6,284,923
28		<hr/>	

29	M00M01.02 Community Services		
30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$1,000,000 contingent on enactment of the		
33	Maryland False Claims Act of 2009.....	440,810,534	
34	Special Fund Appropriation, provided that		
35	<u>\$1,500,000 of this appropriation made for</u>		
36	<u>the purpose of community placements</u>		
37	<u>shall not be expended until the</u>		
38	<u>Department of Health and Mental</u>		

1	<u>Hygiene submits a report on the actual</u>		
2	<u>number and type of services requested in</u>		
3	<u>the highest level of need category on the</u>		
4	<u>Waiting List, as well as the plan to keep</u>		
5	<u>the Waiting List regularly updated. The</u>		
6	<u>report shall be submitted by July 1, 2009,</u>		
7	<u>and the budget committees shall have 45</u>		
8	<u>days from receipt of the report to review</u>		
9	<u>and comment</u>	4,031,897	
10	Federal Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$1,000,000 contingent on enactment of the		
13	Maryland False Claims Act of 2009.....	316,131,264	760,973,695
14		<hr/>	

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by
 17 this program. Authorization is hereby
 18 granted to use these receipts as special
 19 funds for operating expenses in this
 20 program.

21 SUMMARY

22	Total General Fund Appropriation		445,495,076
23	Total Special Fund Appropriation		4,031,897
24	Total Federal Fund Appropriation		317,731,645
25			<hr/>
26	Total Appropriation		767,258,618
27			<hr/> <hr/>

28 ROSEWOOD CENTER

29	M00M02.01 Services and Institutional Operations		
30	General Fund Appropriation	2,636,272	
31	Special Fund Appropriation	680,796	3,317,068
32		<hr/>	<hr/> <hr/>

33 HOLLY CENTER

34	M00M05.01 Services and Institutional Operations		
35	General Fund Appropriation	19,044,533	
36	Special Fund Appropriation	124,248	19,168,781
37		<hr/>	<hr/> <hr/>

38 Funds are appropriated in other agency

1 budgets to pay for services provided by
2 this program. Authorization is hereby
3 granted to use these receipts as special
4 funds for operating expenses in this
5 program.

6 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED
7 SERVICE DELIVERY SYSTEM

8	M00M06.01 Services and Institutional Operations		
9	General Fund Appropriation		8,687,083
10			<hr/> <hr/>

11 POTOMAC CENTER

12	M00M07.01 Services and Institutional Operations		
13	General Fund Appropriation	9,961,177	
14	Special Fund Appropriation	5,000	9,966,177
15		<hr/>	<hr/> <hr/>

16 JOSEPH D. BRANDENBURG CENTER

17	M00M09.01 Services and Institutional Operations		
18	General Fund Appropriation		8,577,977
19			<hr/> <hr/>

20 MEDICAL CARE PROGRAMS ADMINISTRATION

21	M00Q01.01 Deputy Secretary for Health Care		
22	Financing		
23	General Fund Appropriation	1,061,900	
24	Special Fund Appropriation	50,000	
25	Federal Fund Appropriation	1,193,179	2,305,079
26		<hr/>	

27 M00Q01.02 Office of Systems, Operations and
28 Pharmacy
29 General Fund Appropriation, provided that
30 \$160,290 of this appropriation made for
31 the purpose of the Medicaid Information
32 Technology Architecture initiative may
33 only be transferred by budget amendment
34 to the Major Information Technology
35 Development Project Fund (program
36 F50A01.01) and may only be expended as
37 provided under State Finance and
38 Procurement Article Sections 3A-308 and

1	<u>3A-309. Funds not expended for this</u>		
2	<u>restricted purpose may not be transferred</u>		
3	<u>by budget amendment or otherwise to any</u>		
4	<u>other purpose and shall revert to the</u>		
5	<u>General Fund</u>	7,064,783	
6	Special Fund Appropriation	18,057	
7	Federal Fund Appropriation	15,409,882	22,492,722
8		<hr/>	

9 M00Q01.03 Medical Care Provider
10 Reimbursements

11 Provided that all general and special fund
12 appropriations for program M00Q01.03
13 are to be used only for the purposes herein
14 appropriated, and there shall be no
15 budgetary transfer to any other program
16 or purpose. Funds not expended for these
17 purposes shall revert to the General Fund
18 or be cancelled. Further provided that all
19 federal fund appropriations for program
20 M00Q01.03 are to be used only for the
21 purposes herein appropriated, and there
22 shall be no budgetary transfer to any
23 other program or purpose except by
24 approved budget amendment to other
25 programs that fund Medicaid services.

26 ~~Further provided that the Secretary of the~~
27 ~~Department of Health and Mental Hygiene~~
28 ~~(DHMH) shall request the Maryland~~
29 ~~Insurance Administration conduct a~~
30 ~~market conduct study of any HealthChoice~~
31 ~~managed care organization (MCO) with a~~
32 ~~medical loss ratio that is at least 5% or~~
33 ~~more below the average medical loss ratio~~
34 ~~for all HealthChoice MCOs in calendar~~
35 ~~2007 and 2008, as reported under Section~~
36 ~~15-605 of the Insurance Article. This~~
37 ~~market conduct study shall examine~~
38 ~~calendar 2007 and 2008 to review~~
39 ~~consistency with acceptable business~~
40 ~~practices, claims processing, and any other~~
41 ~~information deemed appropriate by the~~
42 ~~Secretary of DHMH in consultation with~~
43 ~~the Maryland Insurance Commissioner for~~
44 ~~third party payments by companies~~

1 ~~holding risk in other health insurance~~
2 ~~markets.~~

3 **Further provided that the Secretary of**
4 **the Department of Health and Mental**
5 **Hygiene (DHMH) shall request the**
6 **Maryland Insurance Administration**
7 **undertake a market conduct study**
8 **and a financial examination of all**
9 **HealthChoice managed care**
10 **organizations in accordance with**
11 **Sections 2-205, 2-206, 2-207, and 2-208**
12 **of the Insurance Article to assess**
13 **compliance with the provisions of**
14 **Section 15-605 of the Insurance**
15 **Article. The studies and examinations**
16 **shall include but are not limited to a**
17 **review of payment practices, actuarial**
18 **reimbursement rates, compliance with**
19 **medical loss ratios for each**
20 **jurisdiction of operation, and any**
21 **other information deemed**
22 **appropriate by the Secretary of DHMH**
23 **in consultation with the Maryland**
24 **Insurance Commissioner. The market**
25 **conduct studies and financial**
26 **examinations shall be submitted to**
27 **the budget committees by December 1,**
28 **2010. An interim report shall be**
29 **submitted to the budget committees by**
30 **December 1, 2009.**

31 General Fund Appropriation, provided that
32 no part of this general fund appropriation
33 may be paid to any physician or surgeon
34 or any hospital, clinic, or other medical
35 facility for or in connection with the
36 performance of any abortion, except upon
37 certification by a physician or surgeon,
38 based upon his or her professional
39 judgment that the procedure is necessary,
40 provided one of the following conditions
41 exists: where continuation of the
42 pregnancy is likely to result in the death
43 of the woman; or where the woman is a
44 victim of rape, sexual offense, or incest
45 which has been reported to a law

1 enforcement agency or a public health or
2 social agency; or where it can be
3 ascertained by the physician with a
4 reasonable degree of medical certainty
5 that the fetus is affected by genetic defect
6 or serious deformity or abnormality; or
7 where it can be ascertained by the
8 physician with a reasonable degree of
9 medical certainty that termination of
10 pregnancy is medically necessary because
11 there is substantial risk that continuation
12 of the pregnancy could have a serious and
13 adverse effect on the woman's present or
14 future physical health; or before an
15 abortion can be performed on the grounds
16 of mental health there must be
17 certification in writing by the physician or
18 surgeon that in his or her professional
19 judgment there exists medical evidence
20 that continuation of the pregnancy is
21 creating a serious effect on the woman's
22 present mental health and if carried to
23 term there is a substantial risk of a
24 serious or long lasting effect on the
25 woman's future mental health.

26 Further provided that this appropriation
27 shall be reduced by \$9,000,000 contingent
28 on enactment of the Maryland False
29 Claims Act of 2009 and shall be reduced
30 by \$1,000,000 contingent on enactment of
31 the Health Program Integrity and
32 Recovery Act of 2009.

33 Further provided that the appropriation for
34 the Primary Adult Care Program shall be
35 reduced by \$9,100,000 contingent on
36 enactment of legislation that authorizes
37 the use of Special Funds ~~provided by a~~
38 ~~nonprofit health service plan~~ from the
39 Community Health Resources
40 Commission Fund for this purpose.

41 Further provided that the appropriation
42 relating to inpatient hospital costs shall be
43 reduced by \$4,500,000 contingent on
44 enactment of legislation authorizing the

1 use of Special Funds currently dedicated
2 to the Maryland Health Insurance Plan
3 for this purpose, and shall be reduced by
4 \$9,000,000 contingent on enactment of
5 legislation allowing the use of hospital
6 assessment funding for this purpose in
7 fiscal year 2010.

8 Further provided that this appropriation
9 shall be reduced by \$4,428,224 contingent
10 on enactment of legislation reducing
11 funding for existing programs supported
12 by the Cigarette Restitution Fund by
13 \$4,428,224. Authorization is hereby
14 provided to process a Special Fund budget
15 amendment of up to \$4,428,224 to support
16 the Medical Assistance Program.

17 Further provided that \$100,000 of this
18 appropriation made for the purpose of
19 provider reimbursements may not be
20 expended until the Department of Health
21 and Mental Hygiene and the Department
22 of Human Resources submit a report to
23 the budget committees on the determined
24 scope of work for updating the Medicaid
25 Management Information System and the
26 medical care programs' eligibility systems.
27 In addition, the report shall include the
28 rationale for updating the eligibility
29 systems to the determined level. The
30 report shall be submitted by December 1,
31 2009, and the budget committees shall
32 have 45 days to review and comment.

33 Further provided that \$425,000 of this
34 appropriation made for the purpose of
35 funding the managed care organizations'
36 quality incentive pool, may not be
37 expended for that purpose but instead
38 may only be used for the purpose of
39 providing a grant, not to exceed \$425,000,
40 to the Maryland Medbank Program under
41 Section 15-124.2 of the Health - General
42 Article. Funds not expended for this
43 restricted purpose may not be transferred
44 by budget amendment or otherwise to any

1 other purpose, and shall revert to the
2 General Fund.

3 Further provided that this appropriation
4 shall be reduced by \$53,500,000
5 contingent on enactment of HB 101 or SB
6 166 containing a provision authorizing the
7 use of Special Funds from the Health Care
8 Coverage Fund for this purpose in fiscal
9 2010.

10 *Further provided that \$5,000,000 of this*
11 *appropriation made for the purpose of*
12 *provider reimbursements, may not be*
13 *expended for that purpose but instead*
14 *may be transferred by budget*
15 *amendment to the Family Health*
16 *Administration (M00F03.02) to be used*
17 *only to provide an operating grant to*
18 *the Board of Directors of Bon Secours*
19 *Hospital, Baltimore, Inc. Funds not*
20 *expended for this restricted purpose*
21 *may not be transferred by budget*
22 *amendment or otherwise to any other*
23 *purpose, and shall revert to the*
24 *General Fund.*

25 *Further provided that before any*
26 *operating grant is made to the Board*
27 *of Directors of Bon Secours Hospital,*
28 *Baltimore Inc., the Board of Directors*
29 *shall provide a report to the*
30 *Department of Health and Mental*
31 *Hygiene and the budget committees*
32 *detailing a long-term, comprehensive*
33 *and sustainable solution to the*
34 *hospital's financial issues. This report*
35 *shall include a plan for implementing*
36 *by fiscal 2011 a sustainable*
37 *primary-care centric approach that*
38 *in addition to urgent care services*
39 *will include expanded primary care*
40 *access; improved mental health*
41 *services; additional substance abuse*
42 *assessment and treatment services;*
43 *and other critical community services.*
44 *The budget committees shall have 45*

1 days from the receipt of the report for
2 review and comment.

3 It is the intent of the General Assembly
4 that this is a one-time operating
5 grant

~~2,004,705,818~~
2,001,080,818

7 Special Fund Appropriation, provided that
8 \$800,000 of this appropriation derived
9 from swf305 Cigarette Restitution Funds
10 made for the purpose of funding provider
11 reimbursements, may not be expended for
12 that purpose but instead may be
13 transferred by budget amendment to the
14 Family Health Administration
15 (M00F03.06) to be used to fund the
16 minority outreach and technical
17 assistance program within the Tobacco
18 Use Prevention and Cessation Program.
19 Funds not expended for this restricted
20 purpose may not be transferred by budget
21 amendment or otherwise to any other
22 purpose, and shall be cancelled.

23 Further provided that \$235,000 of this
24 appropriation derived from swf310
25 Rate Stabilization Fund made for the
26 purpose of funding provider
27 reimbursements, may not be expended
28 for that purpose but instead may be
29 transferred by budget amendment to
30 the Maryland Insurance
31 Administration (D80Z01.05) to be used
32 only to provide subsidies for medical
33 professional liability insurance policy
34 issued to policyholders who are family
35 practitioners with staff privileges at
36 Garrett County Memorial Hospital
37 and who also provide obstetrical
38 services at Garrett County Memorial
39 Hospital. The subsidy shall equal 70%
40 of the difference between the
41 policyholder's premium for calendar
42 2010 and the premium that otherwise
43 would be payable in calendar 2010 if
44 the policyholder was not providing

1 obstetrical services. Funds not
 2 expended for this purpose may not be
 3 transferred by budget amendment or
 4 otherwise to any other purpose, and
 5 shall be cancelled.

6 Further provided that the Department of
 7 Health and Mental Hygiene and the
 8 Maryland Insurance Administration
 9 in coordination with the Garrett
 10 County Memorial Hospital and the
 11 medical malpractice insurance
 12 companies shall submit a report to the
 13 Senate Budget and Taxation
 14 Committee, the Senate Finance
 15 Committee, the House Appropriations
 16 Committee, and the House Health and
 17 Government Operations Committee
 18 regarding options to prevent the
 19 necessity for future medical
 20 malpractice subsidies for the liability
 21 insurance policy issued to
 22 policyholders who are family
 23 practitioners with staff privileges at
 24 Garrett County Memorial Hospital.
 25 The report shall be submitted by
 26 October 1, 2009

327,786,420

27 Federal Fund Appropriation, provided that
 28 this appropriation shall be reduced by
 29 \$9,000,000 contingent on enactment of the
 30 Maryland False Claims Act of 2009.
 31 Further provided that this appropriation
 32 shall be reduced by \$1,000,000 contingent
 33 on enactment of the Health Program
 34 Integrity and Recovery Act of 2009

~~3,000,717,240~~

~~5,333,209,478~~

3,000,092,240

5,328,959,478

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by
 39 this program. Authorization is hereby
 40 granted to use these receipts as special
 41 funds for operating expenses in this
 42 program.

1	General Fund Appropriation	10,572,986	
2	Special Fund Appropriation	77,615	
3	Federal Fund Appropriation	8,472,631	19,123,232
4		<hr/>	
5	M00Q01.05 Office of Finance		
6	General Fund Appropriation	1,532,043	
7	Special Fund Appropriation	33,877	
8	Federal Fund Appropriation	1,637,162	3,203,082
9		<hr/>	
10	M00Q01.06 Kidney Disease Treatment Services		
11	General Fund Appropriation	10,438,053	
12	Special Fund Appropriation	372,717	10,810,770
13		<hr/>	
14	M00Q01.07 Maryland Children’s Health Program		
15	General Fund Appropriation, provided that		
16	no part of this general fund appropriation		
17	may be paid to any physician or surgeon		
18	or any hospital, clinic, or other medical		
19	facility for or in connection with the		
20	performance of any abortion, except upon		
21	certification by a physician or surgeon,		
22	based upon his or her professional		
23	judgment that the procedure is necessary,		
24	provided one of the following conditions		
25	exists: where continuation of the		
26	pregnancy is likely to result in the death		
27	of the woman; or where the woman is a		
28	victim of rape, sexual offense, or incest		
29	which has been reported to a law		
30	enforcement agency or a public health or		
31	social agency; or where it can be		
32	ascertained by the physician with a		
33	reasonable degree of medical certainty		
34	that the fetus is affected by genetic defect		
35	or serious deformity or abnormality; or		
36	where it can be ascertained by the		
37	physician with a reasonable degree of		
38	medical certainty that termination of		
39	pregnancy is medically necessary because		
40	there is substantial risk that continuation		
41	of the pregnancy could have a serious and		
42	adverse effect on the woman’s present or		
43	future physical health; or before an		
44	abortion can be performed on the grounds		

1	of mental health there must be		
2	certification in writing by the physician or		
3	surgeon that in his or her professional		
4	judgment there exists medical evidence		
5	that continuation of the pregnancy is		
6	creating a serious effect on the woman's		
7	present mental health and if carried to		
8	term there is a substantial risk of a		
9	serious or long lasting effect on the		
10	woman's future mental health	61,790,315	
11	Special Fund Appropriation	6,503,225	
12	Federal Fund Appropriation	124,711,702	193,005,242
13		<hr/>	

14	M00Q01.09 Office of Eligibility Services		
15	General Fund Appropriation	4,411,501	
16	Special Fund Appropriation	209,866	
17	Federal Fund Appropriation	5,563,566	10,184,933
18		<hr/>	

19 M00Q01.10 Health Care Coverage Fund

20 Provided that all appropriations for program
 21 M00Q01.10 are to be used only for the
 22 purposes herein appropriated and for
 23 specialty mental health services, and
 24 there shall be no budgetary transfer to
 25 any other program or purpose other than
 26 M00Q01.03 and the Mental Hygiene
 27 Administration. Funds not expended for
 28 these purposes shall revert to the General
 29 Fund or be cancelled.

30	Special Fund Appropriation	95,564,434	
31	Federal Fund Appropriation	95,564,437	191,128,871
32		<hr/>	

33 SUMMARY

34	Total General Fund Appropriation		2,097,952,399
35	Total Special Fund Appropriation		430,616,211
36	Total Federal Fund Appropriation		3,252,644,799
37			<hr/>
38	Total Appropriation		5,781,213,409
39			<hr/> <hr/>

1 HEALTH REGULATORY COMMISSIONS

2 M00R01.01 Maryland Health Care Commission
3 Special Fund Appropriation ~~41,256,391~~
4 28,256,391

5 M00R01.02 Health Services Cost Review
6 Commission
7 Special Fund Appropriation 124,955,074

8 M00R01.03 Maryland Community Health
9 Resources Commission
10 Special Fund Appropriation 3,019,406

11 SUMMARY

12 Total Special Fund Appropriation 156,230,871
13 156,230,871

DEPARTMENT OF HUMAN RESOURCES

1
 2 ~~Provided that no funds in this budget may be~~
 3 ~~expended for the purpose of implementing~~
 4 ~~or operating a system of local departments~~
 5 ~~of social services that would result in a~~
 6 ~~consolidation or regionalization of the~~
 7 ~~departments or of the administrative~~
 8 ~~functions performed within a jurisdiction~~
 9 ~~until the Department of Human Resources~~
 10 ~~submits a report to the budget committees~~
 11 ~~on:~~

- 12 ~~(1) the impact on clients of local~~
- 13 ~~departments of social services;~~
- 14 ~~(2) the fiscal impact;~~
- 15 ~~(3) the impact on personnel; and~~
- 16 ~~(4) the reason for the change in~~
- 17 ~~administration.~~

18 ~~The budget committees shall have 45 days for~~
 19 ~~review and comment from receipt of the~~
 20 ~~report.~~

OFFICE OF THE SECRETARY

22	N00A01.01 Office of the Secretary		
23	General Fund Appropriation	6,251,757	
24		<u>5,802,757</u>	
25	Federal Fund Appropriation	6,115,014	12,366,771
26			<u>11,917,771</u>
27		<hr/>	
28	N00A01.02 Citizen's Review Board for Children		
29	General Fund Appropriation	1,138,254	
30	Federal Fund Appropriation	602,458	1,740,712
31		<hr/>	
32	N00A01.03 Maryland Commission for Women		
33	General Fund Appropriation		285,418
34	N00A01.04 Maryland Legal Services Program		
35	<u>Provided that \$17,621,318 of this</u>		

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1	Federal Fund Appropriation	6,784,417	16,072,888
2		<hr/>	
3	N00E01.02 Division of Administrative Services		
4	General Fund Appropriation	4,259,978	
5	Federal Fund Appropriation	4,542,033	8,802,011
6		<hr/>	

SUMMARY

8	Total General Fund Appropriation		13,548,449
9	Total Federal Fund Appropriation		11,326,450
10			<hr/>
11	Total Appropriation		24,874,899
12			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

14	N00F00.02 Major Information Technology		
15	Development Projects		
16	Federal Fund Appropriation		3,632,565
17	N00F00.04 General Administration		
18	General Fund Appropriation	35,309,695	
19		<u>31,795,882</u>	
20	Federal Fund Appropriation	36,621,916	71,931,611
21		<u>34,984,779</u>	<u>66,780,661</u>
22		<hr/>	

SUMMARY

24	Total General Fund Appropriation		31,795,882
25	Total Federal Fund Appropriation		38,617,344
26			<hr/>
27	Total Appropriation		70,413,226
28			<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

30 N00G00.01 Foster Care Maintenance Payments

31 Provided that all appropriations provided for
 32 program N00G00.01 Foster Care
 33 Maintenance Payments are to be used
 34 only for the purposes herein appropriated,

1 and there shall be no budgetary transfer
 2 to any other program or purpose except
 3 that funds may be transferred to program
 4 N00G00.03 Child Welfare Services. Funds
 5 not expended or transferred shall revert to
 6 the General Fund or be cancelled.

7 General Fund Appropriation, provided that
 8 funds appropriated herein may be used to
 9 develop a broad range of services to assist
 10 in returning children with special needs
 11 from out-of-state placements, to prevent
 12 unnecessary residential or institutional
 13 placements within Maryland and to work
 14 with local jurisdictions in these regards.
 15 Policy decisions regarding the
 16 expenditures of such funds shall be made
 17 jointly by the Executive Director of the
 18 Governor’s Office for Children, the
 19 Secretaries of Health and Mental Hygiene,
 20 Human Resources, Juvenile Services,
 21 Budget and Management, and the State
 22 Superintendent of Education.

23 Further provided that this appropriation
 24 shall be reduced by \$5,546,994 contingent
 25 upon the enactment of legislation freezing
 26 Inter-Agency Rates Committee rates for
 27 institutional residential placements at
 28 final FY09 levels

249,639,637

29 Special Fund Appropriation

73,967

30 Federal Fund Appropriation, provided that
 31 this appropriation shall be reduced by
 32 \$2,857,542 contingent upon the enactment
 33 of legislation freezing Inter-Agency Rates
 34 Committee rates for institutional
 35 residential placements at final FY09
 36 levels

117,396,536

367,110,140

38 N00G00.02 Local Family Investment Program

39 General Fund Appropriation

52,746,873

40 Special Fund Appropriation

2,200,354

41 Federal Fund Appropriation

90,910,304

145,857,531

43 N00G00.03 Child Welfare Services

1	<u>Provided that all appropriations provided for</u>		
2	<u>program N00G00.03 Child Welfare</u>		
3	<u>Services are to be used only for the</u>		
4	<u>purposes herein appropriated, and there</u>		
5	<u>shall be no budgetary transfer to any</u>		
6	<u>other program or purpose except that</u>		
7	<u>funds may be transferred to program</u>		
8	<u>N00G00.01 Foster Care Maintenance</u>		
9	<u>Payments. Funds not expended or</u>		
10	<u>transferred shall be reverted to the</u>		
11	<u>General Fund or cancelled.</u>		
12	General Fund Appropriation	90,992,139	
13	Special Fund Appropriation	1,326,366	
14	Federal Fund Appropriation	123,722,277	216,040,782
15		<hr/>	
16	N00G00.04 Adult Services		
17	General Fund Appropriation	10,508,143	
18	Special Fund Appropriation	1,376,272	
19	Federal Fund Appropriation	31,624,295	43,508,710
20		<hr/>	
21	N00G00.05 General Administration		
22	General Fund Appropriation	24,348,957	
23	Special Fund Appropriation	2,646,271	
24	Federal Fund Appropriation	17,784,440	44,779,668
25		<hr/>	
26	N00G00.06 Local Child Support Enforcement		
27	Administration		
28	General Fund Appropriation	15,498,402	
29	Special Fund Appropriation	487,861	
30	Federal Fund Appropriation	30,441,702	46,427,965
31		<hr/>	
32	N00G00.08 Assistance Payments		
33	General Fund Appropriation	35,500,943	
34	Special Fund Appropriation	13,410,847	
35	Federal Fund Appropriation	554,095,819	603,007,609
36		<hr/>	
37	N00G00.10 Work Opportunities		
38	Federal Fund Appropriation		37,517,846

1	Total General Fund Appropriation		479,235,094
2	Total Special Fund Appropriation		21,521,938
3	Total Federal Fund Appropriation		1,003,493,219
4			<hr/>
5	Total Appropriation		1,504,250,251
6			<hr/> <hr/>

7 CHILD SUPPORT ENFORCEMENT ADMINISTRATION

8	N00H00.08 Support Enforcement – State		
9	General Fund Appropriation	4,204,427	
10	Special Fund Appropriation	10,436,292	
11	Federal Fund Appropriation	28,147,713	42,788,432
12		<hr/>	<hr/> <hr/>

13 FAMILY INVESTMENT ADMINISTRATION

14	N00I00.04 Director’s Office		
15	General Fund Appropriation	6,735,179	
16	Federal Fund Appropriation	13,320,780	20,055,959
17		<hr/>	

18	N00I00.05 Maryland Office for New Americans		
19	General Fund Appropriation	52,445	
20	Federal Fund Appropriation	8,134,880	8,187,325
21		<hr/>	

22 N00I00.06 Office of Home Energy Programs

23 General Fund Appropriation, provided that

24 this appropriation shall be reduced by

25 \$35,556,999 contingent upon the

26 enactment of legislation authorizing an

27 increase of the Department of Human

28 Resources’ share of Regional Greenhouse

29 Gas Initiative auction funds.

30 Authorization is hereby provided to

31 process a Special Fund budget

32 amendment ~~not to exceed \$35,556,999 to~~

33 ~~use the~~ to increase the use of Regional

34 Greenhouse Gas Initiative auction funds

35 ~~to replace the aforementioned General~~

36 ~~Fund amount.~~

37 Further provided that these funds may not be

38 expended until all special and federal

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1	<u>funds available for the Office of Home</u>		
2	<u>Energy Programs have been exhausted.</u>		
3	<u>Funds not expended for the Office of Home</u>		
4	<u>Energy Programs may not be transferred</u>		
5	<u>by budget amendment or otherwise to any</u>		
6	<u>other purpose, and shall revert to the</u>		
7	<u>General Fund</u>	35,556,999	
8	Special Fund Appropriation	55,043,000	
9	Federal Fund Appropriation	42,061,988	132,661,987
10		<hr/>	

11 SUMMARY

12	Total General Fund Appropriation		42,344,623
13	Total Special Fund Appropriation		55,043,000
14	Total Federal Fund Appropriation		63,517,648
15			<hr/>
16	Total Appropriation		160,905,271
17			<hr/> <hr/>

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation	508,954	
5	Special Fund Appropriation	345,874	
6	Federal Fund Appropriation	868,635	1,723,463
7		<hr/>	
8	P00A01.05 Legal Services		
9	General Fund Appropriation	1,184,306	
10	Special Fund Appropriation	1,077,274	
11	Federal Fund Appropriation	846,813	3,108,393
12		<hr/>	
13	P00A01.08 Office of Fair Practices		
14	General Fund Appropriation	35,432	
15	Special Fund Appropriation	64,049	
16	Federal Fund Appropriation	228,699	328,180
17		<hr/>	
18	P00A01.09 Governor's Workforce Investment		
19	Board		
20	General Fund Appropriation		108,953
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	P00A01.11 Board of Appeals		
28	Federal Fund Appropriation		983,601
29	P00A01.12 Lower Appeals		
30	Special Fund Appropriation	44,362	
31	Federal Fund Appropriation	4,264,689	4,309,051
32		<hr/>	
33	SUMMARY		
34	Total General Fund Appropriation		1,837,645
35	Total Special Fund Appropriation		1,531,559
36	Total Federal Fund Appropriation		7,192,437
37			<hr/>

1	Total Appropriation		10,561,641
2			<u><u>10,561,641</u></u>

3 DIVISION OF ADMINISTRATION

4 P00B01.03 Office of Budget and Fiscal Services

5	General Fund Appropriation	336,846	
6	Special Fund Appropriation	824,914	
7	Federal Fund Appropriation	2,840,322	4,002,082
8		<u>2,840,322</u>	

9 P00B01.04 Office of General Services

10	General Fund Appropriation	194,903	
11	Special Fund Appropriation	2,074,003	
12	Federal Fund Appropriation	3,439,050	5,707,956
13		<u>3,439,050</u>	

14 P00B01.05 Office of Information Technology

15 Funds are appropriated in other units of the
 16 Department of Labor, Licensing, and
 17 Regulation budget to pay for services
 18 provided by this program. Authorization is
 19 hereby granted to use these receipts as
 20 special funds for operating expenses in
 21 this program.

22 P00B01.06 Human Resources

23	General Fund Appropriation	142,972	
24	Special Fund Appropriation	332,243	
25	Federal Fund Appropriation	1,412,780	1,887,995
26		<u>1,412,780</u>	

27 SUMMARY

28	Total General Fund Appropriation		674,721
29	Total Special Fund Appropriation		3,231,160
30	Total Federal Fund Appropriation		7,692,152
31			<u><u>11,598,033</u></u>

32	Total Appropriation		11,598,033
33			<u><u>11,598,033</u></u>

34 DIVISION OF FINANCIAL REGULATION

35 P00C01.02 Financial Regulation

1	General Fund Appropriation	683,420	
2	Special Fund Appropriation	8,745,737	9,429,157
3		<hr/>	<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

5	P00D01.01 General Administration		
6	General Fund Appropriation	64,571	
7	Special Fund Appropriation	440,423	
8	Federal Fund Appropriation	216,899	721,893
9		<hr/>	

10	P00D01.02 Employment Standards Services		
11	General Fund Appropriation		416,401

12	P00D01.03 Railroad Safety and Health		
13	Special Fund Appropriation		492,442

14	P00D01.05 Safety Inspection		
15	Special Fund Appropriation		4,654,409

16	P00D01.06 Apprenticeship and Training		
17	General Fund Appropriation		396,094

18	P00D01.07 Prevailing Wage		
19	General Fund Appropriation		753,436

20	P00D01.08 Occupational Safety and Health		
21	Administration		
22	Special Fund Appropriation	4,428,595	
23	Federal Fund Appropriation	3,783,763	8,212,358
24		<hr/>	

SUMMARY

26	Total General Fund Appropriation		1,630,502
27	Total Special Fund Appropriation		10,015,869
28	Total Federal Fund Appropriation		4,000,662
29			<hr/>

30	Total Appropriation		15,647,033
31			<hr/> <hr/>

DIVISION OF RACING

33	P00E01.02 Maryland Racing Commission		
34	General Fund Appropriation	530,947	

1		<u>517,947</u>	
2	Special Fund Appropriation	1,110,000	1,640,947
3			<u>1,627,947</u>
4		<hr/>	
5	P00E01.03 Racetrack Operation		
6	General Fund Appropriation	1,677,161	
7	Special Fund Appropriation	579,836	2,256,997
8		<hr/>	
9	P00E01.04 Share of Racing Revenue to Local		
10	Subdivisions		
11	Special Fund Appropriation		1,205,600
12			

SUMMARY

13	Total General Fund Appropriation		2,195,108
14	Total Special Fund Appropriation		2,895,436
15			<hr/>
16	Total Appropriation		5,090,544
17			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING

20	P00F01.01 Occupational and Professional		
21	Licensing		
22	General Fund Appropriation	5,063,504	
23	Special Fund Appropriation	4,797,501	9,861,005
24		<hr/> <hr/>	

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

DIVISION OF WORKFORCE DEVELOPMENT

32	P00G01.01 Workforce Development		
33	General Fund Appropriation	1,305,110	
34	Federal Fund Appropriation	37,574,293	38,879,403
35		<hr/>	

36 Funds are appropriated in other agency

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6	P00G01.03 Office of Employment Training		
7	Special Fund Appropriation	1,350,000	
8	Federal Fund Appropriation	14,115,841	15,465,841
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16 SUMMARY

17	Total General Fund Appropriation		1,305,110
18	Total Special Fund Appropriation		1,350,000
19	Total Federal Fund Appropriation		51,690,134
20			<hr/>
21	Total Appropriation		54,345,244
22			<hr/> <hr/>

23 DIVISION OF UNEMPLOYMENT INSURANCE

24	P00H01.01 Office of Unemployment Insurance		
25	Special Fund Appropriation	874,920	
26	Federal Fund Appropriation	64,110,152	64,985,072
27		<u>63,583,954</u>	<u>64,458,874</u>
28		<hr/>	

29	P00H01.02 Major Information Technology		
30	Development Projects		
31	Federal Fund Appropriation		569,434

32 SUMMARY

33	Total Special Fund Appropriation		874,920
34	Total Federal Fund Appropriation		64,153,388
35			<hr/>
36	Total Appropriation		65,028,308



DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that the Department of Public Safety and Correctional Services (DPSCS) shall regularly conduct a new post-by-post security staffing analysis for each of its custodial agencies in order to identify the actual number of regular positions needed to safely and securely staff the State's correctional institutions. DPSCS shall provide a written report to the budget committees no later than December 1, 2009, with bi-annual submissions thereafter, summarizing the results of the analysis and explaining the need for any staffing changes resulting from the staffing analysis or changes in policy that require the use of additional positions. The budget committees shall have 45 days to review and comment following receipt of the report.

Further provided that the Department of Public Safety and Correctional Services (DPSCS), in collaboration with the Department of Budget and Management, shall submit a plan on how to fully fund DPSCS operations in fiscal 2010 and 2011, so as to avoid the need for future deficiency appropriations. The plan should specifically address underfunding for inmate food purchases, fuel and utility expenses, overtime expenditures, and adequate staffing. The report shall be submitted to the budget committees by October 1, 2009, and the budget committees shall have 45 days to review and comment following receipt of the plan.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation

~~21,899,072~~

21,884,072

Special Fund Appropriation

588,706

~~22,487,778~~

22,472,778

1			
2	Q00A01.02 Information Technology and		
3	Communications Division		
4	General Fund Appropriation	30,593,949	
5	Special Fund Appropriation	4,200,000	
6	Federal Fund Appropriation	432,869	35,226,818
7			

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14	Q00A01.03 Internal Investigative Unit		
15	General Fund Appropriation		2,557,353

16	Q00A01.04 9-1-1 Emergency Number Systems		
17	Special Fund Appropriation		62,265,516
18			<u>61,665,516</u>

19 Q00A01.05 Capital Appropriation
 20 Federal Fund Appropriation, provided that no
 21 funds may be expended on this project
 22 until:

23 (1) the federal per diem rate paid to
 24 the State for housing federal
 25 detainees in State facilities has
 26 been renegotiated to a rate that
 27 ensures operating costs for the
 28 Maryland Correctional Adjustment
 29 Center will be fully covered
 30 through federal funds;

31 (2) the budget committees have
 32 received a federal award letter
 33 evidencing written confirmation
 34 that the federal funds have been
 35 approved and appropriated by the
 36 Office of Federal Detainee Trustee
 37 for this project;

38 (3) the Part I Program Plan has been
 39 approved by the Department of

1 Budget and Management, and the
2 budget committees have been
3 notified in writing of the approval;
4 and

5 (4) the budget committees have
6 received a letter certifying that the
7 Department of Public Safety and
8 Correctional Services has met, and
9 will continue to meet as necessary,
10 with members of the communities
11 surrounding the Jessup
12 Correctional Complex to address
13 community concerns.

14 Further provided that it is the intent of the
15 General Assembly that the Jessup
16 Community Correctional Facility be
17 operated as a minimum security facility
18 and that no inmates with a security
19 classification above minimum security
20 shall be housed at that facility.

21 The budget committees shall have 45 days
22 from the receipt of each of these reports to
23 review and comment 10,000,000

24 Q00A01.06 Division of Capital Construction and
25 Facilities Maintenance
26 General Fund Appropriation 2,021,527

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds for operating expenses in this
32 program.

33 Q00A01.08 Office of Treatment Services
34 General Fund Appropriation 2,143,137
35 Special Fund Appropriation 2,587,755
36

 4,730,892

37 Funds are appropriated in other agency
38 budgets to pay for services provided by
39 this program. Authorization is hereby
40 granted to use these receipts as special

1 funds for operating expenses in this
 2 program.

3 Q00A01.09 Professional Development and
 4 Training Division
 5 General Fund Appropriation 3,403,482

6 SUMMARY

7 Total General Fund Appropriation 62,603,520
 8 Total Special Fund Appropriation 69,041,977
 9 Total Federal Fund Appropriation 10,432,869
 10 _____
 11 Total Appropriation 142,078,366
 12 _____

13 DIVISION OF CORRECTION – HEADQUARTERS

14 Q00B01.01 General Administration
 15 General Fund Appropriation 11,004,902
 16 Special Fund Appropriation 25,000
 17 Federal Fund Appropriation 172,776 11,202,678
 18 _____

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

25 Provided that funds for correctional education
 26 services within this budget may not be
 27 expended by the division but may only be
 28 transferred via budget amendment to the
 29 Department of Labor, Licensing, and
 30 Regulation (DLLR) for the purposes of
 31 correctional education only. Funds not
 32 expended for these purposes shall revert
 33 to the General Fund or be cancelled.

34 Further provided that it is the intent of the
 35 General Assembly that all funding for
 36 correctional education purposes be
 37 appropriated within one agency, either
 38 entirely within the Department of Public

1	Total Appropriation		44,936,229
2			<hr/> <hr/>

3 JESSUP REGION

4	Q00B02.02 Jessup Correctional Institution		
5	General Fund Appropriation, provided that		
6	\$2,000,000 of this appropriation shall be		
7	reduced contingent upon the enactment of		
8	legislation to change the overtime		
9	calculation to be consistent with that of		
10	the federal Fair Labor Standards Act and		
11	provided that negotiations with		
12	AFSCME-IBT regarding any change in		
13	length of shift from eight to twelve hours		
14	are successful. The department is		
15	authorized to realign this reduction by		
16	approved budget amendment	59,826,432	
17	Special Fund Appropriation	1,288,356	61,114,788
18		<hr/>	

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

25	Q00B02.03 Maryland Correctional Institution –		
26	Jessup		
27	General Fund Appropriation	38,517,300	
28	Special Fund Appropriation	892,931	39,410,231
29		<hr/>	

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36 SUMMARY

37	Total General Fund Appropriation		98,343,732
38	Total Special Fund Appropriation		2,181,287
39			<hr/>

1 program.

2	Q00B03.05 Baltimore Pre-Release Unit		
3	General Fund Appropriation	4,657,763	
4	Special Fund Appropriation	517,318	5,175,081
5		<hr/>	
6	Q00B03.07 Baltimore City Correctional Center		
7	General Fund Appropriation	12,004,650	
8	Special Fund Appropriation	427,661	12,432,311
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16 SUMMARY

17	Total General Fund Appropriation		120,361,093
18	Total Special Fund Appropriation		3,684,417
19	Total Federal Fund Appropriation		13,407,748
20			<hr/>
21	Total Appropriation		137,453,258
22			<hr/> <hr/>

23 HAGERSTOWN REGION

24	Q00B04.01 Maryland Correctional Institution -		
25	Hagerstown		
26	General Fund Appropriation, provided that		
27	\$1,000,000 of this appropriation shall be		
28	reduced contingent upon the enactment of		
29	legislation to change the overtime		
30	calculation to be consistent with that of		
31	the federal Fair Labor Standards Act and		
32	provided that negotiations with		
33	AFSCME-IBT regarding any change in		
34	length of shift from eight to twelve hours		
35	are successful. The department is		
36	authorized to realign this reduction by		
37	approved budget amendment	59,535,658	
38	Special Fund Appropriation	1,992,947	61,528,605
39		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	Q00B04.02 Maryland Correctional Training Center		
8	General Fund Appropriation	63,102,026	
9	Special Fund Appropriation	2,696,527	65,798,553
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17	Q00B04.03 Roxbury Correctional Institution		
18	General Fund Appropriation	43,243,127	
19	Special Fund Appropriation	1,250,422	44,493,549
20		<hr/>	

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

27 **SUMMARY**

28	Total General Fund Appropriation		165,880,811
29	Total Special Fund Appropriation		5,939,896
30			<hr/>
31	Total Appropriation		171,820,707
32			<hr/> <hr/>

33 **WOMEN'S FACILITIES**

34	Q00B05.01 Maryland Correctional Institution for		
35	Women		
36	General Fund Appropriation	35,264,252	
37	Special Fund Appropriation	1,217,581	36,481,833

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

Q00B06.01 General Administration

General Fund Appropriation		7,402,701
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B06.02 Brockbridge Correctional Facility

General Fund Appropriation	19,539,969	
Special Fund Appropriation	686,458	20,226,427

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B06.03 Jessup Pre-Release Unit

General Fund Appropriation	16,529,120	
Special Fund Appropriation	517,130	17,046,250

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B06.05 Southern Maryland Pre-Release Unit

General Fund Appropriation	4,175,805	
----------------------------------	-----------	--

1	Special Fund Appropriation	433,280	4,609,085
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by
 5 this program. Authorization is hereby
 6 granted to use these receipts as special
 7 funds for operating expenses in this
 8 program.

9	Q00B06.06 Eastern Pre-Release Unit		
10	General Fund Appropriation	4,404,284	
11	Special Fund Appropriation	404,871	4,809,155
12			

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19	Q00B06.11 Central Laundry Facility		
20	General Fund Appropriation	13,638,362	
21	Special Fund Appropriation	526,648	14,165,010
22			

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

29 Q00B06.12 Toulson Boot Camp
 30 General Fund Appropriation, provided that
 31 this appropriation shall be reduced by
 32 ~~\$650,000~~ \$500,000, as a result of ceasing
 33 the operation of the Herman L. Toulson
 34 Boot Camp as an adult correctional boot
 35 camp as of July 1, 2009. The facility shall
 36 instead be converted to a standard
 37 operating minimum security facility. The
 38 facility shall be named the Herman L.
 39 Toulson Correctional Facility and inmates
 40 housed at the facility shall continue to
 41 participate in work release and

HOUSE BILL 100

1	<u>educational programming</u>	11,884,597	
2	Special Fund Appropriation	396,950	12,281,547
3			

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by
 6 this program. Authorization is hereby
 7 granted to use these receipts as special
 8 funds for operating expenses in this
 9 program.

10 **SUMMARY**

11	Total General Fund Appropriation	77,574,838	
12	Total Special Fund Appropriation	2,965,337	
13			
14	Total Appropriation	80,540,175	
15			

16 **EASTERN SHORE REGION**

17 Q00B07.01 Eastern Correctional Institution

18 General Fund Appropriation, provided that
 19 \$1,170,000 of this appropriation shall be
 20 reduced contingent upon the enactment of
 21 legislation to change the overtime
 22 calculation to be consistent with that of
 23 the federal Fair Labor Standards Act and
 24 provided that negotiations with
 25 AFSCME-IBT regarding any change in
 26 length of shift from eight to twelve hours
 27 are successful. The department is
 28 authorized to realign this reduction by
 29 approved budget amendment

29		90,205,347	
30	Special Fund Appropriation	3,180,727	
31	Federal Fund Appropriation	850,000	94,236,074
32			

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by
 35 this program. Authorization is hereby
 36 granted to use these receipts as special
 37 funds for operating expenses in this
 38 program.

39 **WESTERN MARYLAND REGION**

1	Q00B08.01 Western Correctional Institution		
2	General Fund Appropriation, provided that		
3	\$1,000,000 of this appropriation shall be		
4	reduced contingent upon the enactment of		
5	legislation to change the overtime		
6	calculation to be consistent with that of		
7	the federal Fair Labor Standards Act and		
8	provided that negotiations with		
9	AFSCME-IBT regarding any change in		
10	length of shift from eight to twelve hours		
11	are successful. The department is		
12	authorized to realign this reduction by		
13	approved budget amendment	49,092,352	
14	Special Fund Appropriation	1,445,359	50,537,711
15		<hr/>	

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22	Q00B08.02 North Branch Correctional Institution		
23	General Fund Appropriation	39,958,557	
24	Special Fund Appropriation	662,612	40,621,169
25		<hr/>	

26 SUMMARY

27	Total General Fund Appropriation		89,050,909
28	Total Special Fund Appropriation		2,107,971
29			<hr/>
30	Total Appropriation		91,158,880
31			<hr/> <hr/>

32 MARYLAND CORRECTIONAL ENTERPRISES

33	Q00B09.01 Maryland Correctional Enterprises		
34	Special Fund Appropriation		59,556,504
35			<hr/> <hr/>

36 MARYLAND PAROLE COMMISSION

37 Q00C01.01 General Administration and Hearings

1	General Fund Appropriation		5,333,398
2			<hr/> <hr/>
3	DIVISION OF PAROLE AND PROBATION		
4	Q00C02.01 General Administration		
5	General Fund Appropriation		4,633,432
6	Q00C02.02 Field Operations		
7	General Fund Appropriation, provided that		
8	this appropriation shall be reduced by		
9	\$1,400,000 contingent upon the enactment		
10	of legislation increasing the fee for		
11	participants in the Drinking Driver		
12	Monitor Program.		
13	<u>Further provided that \$351,414 of this</u>		
14	<u>appropriation made for the purpose of</u>		
15	<u>purchasing motor vehicles may only be</u>		
16	<u>expended for that purpose. Funds not</u>		
17	<u>expended for this restricted purpose may</u>		
18	<u>not be transferred by budget amendment</u>		
19	<u>or otherwise to any other purpose, and</u>		
20	<u>shall revert to the General Fund</u>	84,316,686	
21	Special Fund Appropriation	6,135,000	90,451,686
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by		
25	this program. Authorization is hereby		
26	granted to use these receipts as special		
27	funds for operating expenses in this		
28	program.		
29	Q00C02.03 Community Surveillance and		
30	Enforcement Program		
31	General Fund Appropriation	9,188,815	
32	Special Fund Appropriation	249,225	9,438,040
33		<hr/>	
34	SUMMARY		
35	Total General Fund Appropriation		98,138,933
36	Total Special Fund Appropriation		6,384,225
37			<hr/>
38	Total Appropriation		104,523,158

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PATUXENT INSTITUTION

Q00D00.01 Services and Institutional Operations		
General Fund Appropriation, provided that		
\$430,000 of this appropriation shall be		
reduced contingent upon the enactment of		
legislation to change the overtime		
calculation to be consistent with that of		
the federal Fair Labor Standards Act and		
provided that negotiations with		
AFSCME-IBT regarding any change in		
the length of shift from eight to twelve		
hours are successful. The department is		
authorized to realign this reduction by		
approved budget amendment	47,285,932	
Special Fund Appropriation	685,923	47,971,855
	<hr/>	<hr/> <hr/>

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration		
Special Fund Appropriation		614,867
		<u>612,567</u>
		<hr/> <hr/>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration		
General Fund Appropriation	7,812,581	
Special Fund Appropriation	312,000	8,124,581
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards		
Special Fund Appropriation	4,597,895	
		<u>4,539,188</u>

1	Federal Fund Appropriation	2,500,000	7,097,895
2			<u>7,039,188</u>
3		<hr/>	<hr/> <hr/>
4	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS		
5	Q00N00.01 General Administration		
6	General Fund Appropriation, <u>provided that</u>		
7	<u>this appropriation made for the purpose of</u>		
8	<u>operating expenses for the Maryland</u>		
9	<u>Commission on Correctional Standards</u>		
10	<u>may only be expended for that purpose.</u>		
11	<u>Funds not expended for this restricted</u>		
12	<u>purpose may not be transferred by budget</u>		
13	<u>amendment or otherwise to any other</u>		
14	<u>purpose, and shall revert to the General</u>		
15	<u>Fund</u>		531,982
16			<hr/> <hr/>
17	DIVISION OF PRETRIAL DETENTION AND SERVICES		
18	Q00P00.01 General Administration		
19	General Fund Appropriation		9,531,811
20	Q00P00.02 Pretrial Release Services		
21	General Fund Appropriation		5,564,877
22	Q00P00.03 Baltimore City Detention Center		
23	General Fund Appropriation, provided that		
24	\$1,400,000 of this appropriation shall be		
25	reduced contingent upon the enactment of		
26	legislation to change the overtime		
27	calculation to be consistent with that of		
28	the federal Fair Labor Standards Act and		
29	provided that negotiations with		
30	AFSCME-IBT regarding any change in		
31	the length of shift from eight to twelve		
32	hours are successful. The department is		
33	authorized to realign this appropriation by		
34	approved budget amendment	91,971,973	
35	Special Fund Appropriation	2,045,084	
36	Federal Fund Appropriation	9,909	94,026,966
37		<hr/>	
38	Q00P00.04 Central Booking and Intake Facility		
39	General Fund Appropriation	50,642,732	
40	Special Fund Appropriation	119,147	50,761,879

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SUMMARY

Total General Fund Appropriation	157,711,393
Total Special Fund Appropriation	2,164,231
Total Federal Fund Appropriation	9,909
	<hr/>
Total Appropriation	159,885,533
	<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that it is the intent of the General Assembly that the Maryland State Department of Education (MSDE) practice of entering into contracts with local education agencies allowing local personnel to provide services to the State while remaining on local payroll be used in special, short-term projects, where local talent is a necessity. ~~These contracts shall not last longer than 3 years and shall not include supervisory or managerial positions.~~

~~*Further provided that the total number of these contracts shall be reduced to no more than 43 in fiscal 2010. It is the intent of the General Assembly that all loaned educator contracts currently funded with federal funds shall be converted into federally funded regular positions. This may either be accomplished by reclassifying vacant positions or creating positions through the Board of Public Works (BPW). Further provided that the General Fund Appropriation for MSDE contracts is reduced by \$370,000. Further provided that since these personnel are currently providing services to the State any regular positions created through BPW for the purpose of converting these functions into a regular position, and filled by an individual currently in a reimbursable contract with a local school system, shall not count against the Rule of 250.*~~

Further provided that the General Fund Appropriation made for MSDE contracts is reduced by \$150,000.

Further provided that MSDE shall provide a

1 report on the number of these contracts
 2 and any conversion of these personnel to
 3 regular positions to the General Assembly
 4 by December 15, 2009. MSDE shall also
 5 provide reports to the budget committees
 6 in the special circumstances prior to
 7 entering into any new loaned educator
 8 contract to provide short-term assistance
 9 to the State. The budget committees shall
 10 have 45 days to review and comment from
 11 the date of receipt of any report 6,518,540
 12 Special Fund Appropriation 627,655
 13 Federal Fund Appropriation 4,296,486 11,442,681
 14

15 R00A01.02 Division of Business Services
 16 General Fund Appropriation 2,071,594
 17 Special Fund Appropriation 152,570
 18 Federal Fund Appropriation 7,269,106 9,493,270
 19

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 R00A01.03 Division for Leadership Development
 27 General Fund Appropriation 2,489,703
 28 Federal Fund Appropriation 537,335 3,027,038
 29

30 R00A01.04 Division of Accountability and
 31 Assessment
 32 General Fund Appropriation, provided that
 33 \$500,000 of this appropriation, made for
 34 the purpose of funding the Accountability
 35 and Assessment Program may not be
 36 expended until the Maryland State
 37 Department of Education (MSDE) submits
 38 a report to the budget committees
 39 outlining anticipated financial need for
 40 the program. The report shall include
 41 copies of executed contracts between the
 42 State and testing vendors justifying cash
 43 flow expenditure needs for fiscal 2009,

1 2010, and 2011. The report shall be
 2 submitted by January 1, 2010. The budget
 3 committees shall have 45 days to review
 4 and comment from the date of receipt of
 5 the report. Further provided that it is the
 6 intent of the General Assembly that
 7 MSDE provide this report on January 1
 8 annually thereafter 34,449,863
 9 Special Fund Appropriation 467,972
 10 Federal Fund Appropriation 6,878,379 41,796,214
 11

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by
 14 this program. Authorization is hereby
 15 granted to use these receipts as special
 16 funds for operating expenses in this
 17 program.

18 R00A01.05 Office of Information Technology
 19 General Fund Appropriation 372,499
 20 Federal Fund Appropriation 2,673,253 3,045,752
 21

22 R00A01.06 Major Information Technology
 23 Development Projects
 24 Federal Fund Appropriation 4,158,774

25 R00A01.10 Division of Early Childhood
 26 Development
 27 General Fund Appropriation 14,647,329
 28 Federal Fund Appropriation 20,267,059 34,914,388
 29

30 R00A01.11 Division of Instruction
 31 General Fund Appropriation 4,822,887
 32 Special Fund Appropriation 1,074,528
 33 Federal Fund Appropriation 5,227,673 11,125,088
 34

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by
 37 this program. Authorization is hereby
 38 granted to use these receipts as special
 39 funds for operating expenses in this
 40 program.

1	R00A01.12 Division of Student, Family and School		
2	Support		
3	General Fund Appropriation	2,968,481	
4		<u>2,738,981</u>	
5	Special Fund Appropriation	30,000	
6	Federal Fund Appropriation	3,731,473	6,729,954
7			<u>6,500,454</u>
8		<hr/>	

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15	R00A01.13 Division of Special Education/Early		
16	Intervention Services		
17	General Fund Appropriation	826,767	
18	Special Fund Appropriation	621,129	
19	Federal Fund Appropriation	9,050,921	10,498,817
20		<hr/>	

21	R00A01.14 Division of Career Technology and		
22	Adult Learning		
23	General Fund Appropriation	1,834,184	
24	Special Fund Appropriation	643,170	
25	Federal Fund Appropriation	3,822,837	6,300,191
26		<hr/>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds for operating expenses in this
32 program.

33	R00A01.15 Division of Correctional Education		
34	General Fund Appropriation	23,793,398	
35	Special Fund Appropriation	970,758	
36	Federal Fund Appropriation	1,495,253	26,259,409
37		<hr/>	

38	R00A01.17 Division of Library Development and		
39	Services		
40	General Fund Appropriation	1,099,834	
41	Federal Fund Appropriation	2,081,551	3,181,385

1			
2	R00A01.18 Division of Certification and		
3	Accreditation		
4	General Fund Appropriation	2,887,724	
5	Special Fund Appropriation	223,221	
6	Federal Fund Appropriation	278,586	3,389,531
7			
8	R00A01.19 Home and Community Based Waiver		
9	for Children With Autism Spectrum Disorder		
10	General Fund Appropriation		10,817,928
11	R00A01.20 Division of Rehabilitation Services –		
12	Headquarters		
13	General Fund Appropriation	1,485,383	
14	Special Fund Appropriation	189,531	
15	Federal Fund Appropriation	7,755,431	9,430,345
16			
17	R00A01.21 Division of Rehabilitation Services –		
18	Client Services		
19	General Fund Appropriation	10,317,305	
20	Federal Fund Appropriation	24,096,569	34,413,874
21			
22	R00A01.22 Division of Rehabilitation Services –		
23	Workforce and Technology Center		
24	General Fund Appropriation	1,598,205	
25	Federal Fund Appropriation	7,449,930	9,048,135
26			
27	R00A01.23 Division of Rehabilitation Services –		
28	Disability Determination Services		
29	Federal Fund Appropriation		31,902,770
30	R00A01.24 Division of Rehabilitation Services –		
31	Blindness and Vision Services		
32	General Fund Appropriation	728,376	
33	Special Fund Appropriation	3,586,826	
34	Federal Fund Appropriation	4,032,395	8,347,597
35			
36			
	SUMMARY		
37	Total General Fund Appropriation		123,500,500
38	Total Special Fund Appropriation		8,587,360

1	Total Federal Fund Appropriation	147,005,781
2		<hr/>
3	Total Appropriation	279,093,641
4		<hr/> <hr/>

AID TO EDUCATION

6 *Provided that the Maryland State*
7 *Department of Education shall notify*
8 *the budget committees of any intent to*
9 *transfer funds from program R00A02*
10 *to any other budgetary unit. The*
11 *budget committees shall have 45 days*
12 *to review and comment on the planned*
13 *transfer prior to its effect.*

14 R00A02.01 State Share of Foundation Program
15 General Fund Appropriation, provided that
16 this appropriation shall be reduced by
17 \$43,334,796 contingent upon the
18 enactment of legislation to reduce the
19 required appropriation for the
20 supplemental grants to local
21 jurisdictions. Further provided that
22 ~~\$6,667,277~~ **\$30,838,493** of this
23 appropriation made for the purpose of
24 funding the State Share of the Foundation
25 program shall be reduced contingent upon
26 the enactment of HB 101 or SB 166.

27 *Further provided that, contingent on the*
28 *failure of HB 960, disbursement of*
29 *\$36,000,000 of this appropriation to be*
30 *disbursed to the Prince George's County*
31 *Board of Education is contingent on the*
32 *Board of Education terminating,*
33 *cancelling, or not proceeding with any*
34 *contract to purchase or lease a new*
35 *administration building and paying no*
36 *damages due to terminating, cancelling, or*
37 *not proceeding with any contract*

~~2,782,732,517~~
~~2,776,065,240~~
2,782,732,517

38		
39		
40	Special Fund Appropriation	90,000,000
41		2,872,732,517
42		2,866,065,240
		<u>2,872,732,517</u>

1			
2	R00A02.02 Compensatory Education		
3	General Fund Appropriation		940,680,531
4	R00A02.03 Aid for Local Employee Fringe Benefits		
5	General Fund Appropriation		774,330,507
6	R00A02.04 Children at Risk		
7	General Fund Appropriation, provided that		
8	\$100,000 of this appropriation made for		
9	the purpose of making a grant to the		
10	SEED School of Maryland may not be		
11	expended until the Maryland State		
12	Department of Education and the SEED		
13	School of Maryland jointly agree to a		
14	memorandum of understanding (MOU)		
15	which outlines a policy whereby the school		
16	reverts general funds in recognition of		
17	unfilled student slots for which the State		
18	has paid. This policy shall recognize that		
19	\$25,000 shall be reverted to the General		
20	Fund if the school is appropriated funds		
21	for a student who does not complete either		
22	semester, if that student is not replaced		
23	from the waiting list, or that \$12,500 shall		
24	be reverted to the General Fund if the		
25	school is appropriated funds for a student		
26	who does not complete one semester		
27	provided that the student is not replaced		
28	with another student from the waiting		
29	list. A copy of the executed MOU shall be		
30	submitted to the budget committees by		
31	July 1, 2009, and the budget committees		
32	shall have 45 days to review and comment		
33	from the date of receipt	4,000,000	
34	Special Fund Appropriation	1,412,487	
35	Federal Fund Appropriation	14,309,226	19,721,713
36			

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by
 39 this program. Authorization is hereby
 40 granted to use these receipts as special
 41 funds for operating expenses in this
 42 program.

1	R00A02.05 Formula Programs for Specific	
2	Populations	
3	General Fund Appropriation	6,000,000
4	R00A02.07 Students With Disabilities	
5	General Fund Appropriation, provided that	
6	this appropriation shall be reduced by	
7	\$48,330,077 <u>\$16,110,024</u> contingent upon	
8	the enactment of legislation to reduce the	
9	required appropriation for the Non-Public	
10	Placements program	407,710,353
11	To provide funds as follows:	
12	Formula	268,441,043
13	Non-Public Placement	
14	Program	128,880,206
15	Infants and Toddlers Program .	10,389,104
16	Provided that funds appropriated for non-	
17	public placements may be used to develop	
18	a broad range of services to assist in	
19	returning children with special needs from	
20	out-of-state placements to Maryland; to	
21	prevent out-of-state placements of	
22	children with special needs; to prevent	
23	unnecessary separate day school,	
24	residential or institutional placements	
25	within Maryland; and to work with local	
26	jurisdictions in these regards. Policy	
27	decisions regarding the expenditures of	
28	such funds shall be made jointly by the	
29	Executive Director of the Governor's Office	
30	for Children and the Secretaries of Health	
31	and Mental Hygiene, Human Resources,	
32	Juvenile Services, Budget and	
33	Management, and the State	
34	Superintendent of Education.	
35	R00A02.08 Assistance to State for Educating	
36	Students With Disabilities	
37	Federal Fund Appropriation	195,788,485
38	R00A02.09 Gifted and Talented	
39	Federal Fund Appropriation	1,555,852
40	R00A02.10 Environmental Education	
41	General Fund Appropriation, <u>provided that it</u>	

1	<u>is the intent of the General Assembly that</u>		
2	<u>the NorthBay Environmental Education</u>		
3	<u>Program be transferred to the Funding for</u>		
4	<u>Educational Organizations budget in fiscal</u>		
5	<u>2011</u>		775,000
6			612,000
7			<u>625,000</u>
8	R00A02.12 Educationally Deprived Children		
9	Federal Fund Appropriation		197,709,587
10	R00A02.13 Innovative Programs		
11	General Fund Appropriation	2,766,206	
12	Federal Fund Appropriation	21,548,813	24,315,019
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by		
16	this program. Authorization is hereby		
17	granted to use these receipts as special		
18	funds for operating expenses in this		
19	program.		
20	R00A02.14 Adult Continuing Education		
21	General Fund Appropriation	6,933,622	
22	Federal Fund Appropriation	6,814,797	13,748,419
23		<hr/>	
24	R00A02.15 Language Assistance		
25	Federal Fund Appropriation		8,458,785
26	R00A02.18 Career and Technology Education		
27	Federal Fund Appropriation		16,574,615
28	R00A02.24 Limited English Proficient		
29	General Fund Appropriation		148,635,531
30	R00A02.25 Guaranteed Tax Base		
31	General Fund Appropriation		63,828,679
32	R00A02.27 Food Services Program		
33	General Fund Appropriation	7,156,664	
34	Federal Fund Appropriation	198,916,689	206,073,353
35		<hr/>	
36	R00A02.31 Public Libraries		
37	General Fund Appropriation, provided that		

1	this appropriation shall be reduced by		
2	\$3,615,315 <u>\$2,410,213</u> contingent upon		
3	the enactment of legislation to reduce the		
4	required appropriation for the support of		
5	county public libraries. <u>Further provided</u>		
6	<u>that \$553,243 of this appropriation made</u>		
7	<u>for the purpose of funding the local library</u>		
8	<u>formula aid shall be reduced contingent</u>		
9	<u>upon the enactment of HB 101 or SB 166 .</u>	36,182,856	
10		<u>35,620,613</u>	
11		<u>36,182,856</u>	
12	Federal Fund Appropriation	1,488,627	37,671,483
13			<u>37,118,240</u>
14			<u>37,671,483</u>
15		<hr/>	
16	R00A02.32 State Library Network		
17	General Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$1,695,959 contingent upon the enactment		
20	of legislation to reduce the required		
21	appropriation for regional resource		
22	centers		17,304,590
23	R00A02.39 Transportation		
24	General Fund Appropriation		242,336,939
25	R00A02.52 Science and Mathematics Education		
26	Initiative		
27	General Fund Appropriation	2,321,115	
28		<u>1,321,115</u>	
29	Federal Fund Appropriation	1,709,701	4,030,816
30			<u>3,030,816</u>
31		<hr/>	
32	R00A02.53 School Technology		
33	Federal Fund Appropriation		3,234,017
34	R00A02.54 School Quality, Accountability and		
35	Recognition of Excellence		
36	General Fund Appropriation		4,912,345
37			<u>0</u>
38	R00A02.55 Teacher Development		
39	General Fund Appropriation, provided that		
40	this appropriation shall be reduced by		
41	\$5,325,000 contingent upon the enactment		

1	of legislation to reduce the required		
2	appropriation for the Quality Teachers		
3	Incentive program.....	10,973,000	
4	Special Fund Appropriation	520,000	
5	Federal Fund Appropriation	39,000,000	50,493,000
6		<hr/>	
7	R00A02.57 Transitional Education Funding		
8	Program		
9	General Fund Appropriation		10,575,000
10	R00A02.58 Head Start		
11	General Fund Appropriation, provided that		
12	these funds shall be reduced by \$3,000,000		
13	contingent upon the availability of federal		
14	funds for Head Start summer programs,		
15	provided that \$1,800,000 of this		
16	appropriation may not be expended		
17	until the Maryland State Department		
18	of Education submits a report to the		
19	budget committees indicating whether		
20	or not federal funds received from the		
21	American Recovery and Reinvestment		
22	Act of 2009 for the Head Start		
23	program may be used for summer		
24	programs, and before and after school		
25	programs for Head Start enrolled		
26	children. It is the intent of the General		
27	Assembly that the department revert		
28	\$1,800,000 in general funds if the		
29	federal stimulus funds may be used		
30	for these purposes		3,000,000
31			0
32			3,000,000
33			<u>1,800,000</u>
34	R00A02.59 Child Care Subsidy Program		
35	General Fund Appropriation	36,204,000	
36		<u>34,304,000</u>	
37	Federal Fund Appropriation	67,897,499	104,101,499
38			<u>102,201,499</u>
39		<hr/>	
40	SUMMARY		
41	Total General Fund Appropriation		5,500,197,110
42	Total Special Fund Appropriation		91,932,487

1	Total Federal Fund Appropriation	775,006,693
2		

3	Total Appropriation	6,367,136,290
4		

5 FUNDING FOR EDUCATIONAL ORGANIZATIONS

6	R00A03.01 Maryland School for the Blind	
7	General Fund Appropriation	17,847,830

8	R00A03.02 Blind Industries and Services of	
9	Maryland	
10	General Fund Appropriation	601,350

11	R00A03.03 Funding for Educational Organizations	
12	General Fund Appropriation	4,784,940
13		3,784,940
14		<u>4,784,940</u>

15	Alice Ferguson Foundation	72,988
16	Alliance of Southern Prince	
17	George’s Communities, Inc.	29,195
18	American Visionary Art	
19	Museum	13,829
20	Arts Excel–Baltimore	
21	Symphony Orchestra	58,390
22	B&O Railroad Museum	55,317
23	Baltimore Museum of Industry	73,756
24	Best Buddies International	
25	(MD Program)	145,976
26	Chesapeake Bay Foundation	383,379
27	Chesapeake Bay Maritime	
28	Museum	18,439
29	Citizenship Law–Related	
30	Education	26,890
31	College Bound	33,037
32	The Dyslexia Tutoring	
33	Program, Inc.	33,037
34	Echo Hill Outdoor School	49,171
35	Imagination Stage	218,964
36	Jewish Museum of Maryland	11,524
37	Junior Achievement of Central	
38	Maryland	36,878
39	Living Classrooms Foundation	279,660
40	Maryland Academy of Sciences	802,868
41	Maryland Historical Society	109,866

1	Maryland Humanities Council	38,415
2	Maryland Leadership	
3	Workshops	39,951
4	Maryland Mathematics,	
5	Engineering and Science	
6	Achievement	69,915
7	Maryland Zoo in Baltimore –	
8	Education Component	746,784
9	National Aquarium in	
10	Baltimore	436,391
11	National Great Blacks in Wax	
12	Museum	36,878
13	National Museum of Ceramic	
14	Art and Glass	18,439
15	Olney Theatre	128,306
16	Outward Bound	116,781
17	Port Discovery	102,183
18	Salisbury Zoological Park	16,134
19	Sotterley Foundation	11,524
20	South Baltimore Learning	
21	Center	36,878
22	State Mentoring Resource	
23	Center	69,915
24	Sultana Projects	18,439
25	Super Kids Camp	359,562
26	The Village Learning Place,	
27	Inc.	39,951
28	Walters Art Museum	14,598
29	Ward Museum	30,732

30 R00A03.04 Aid to Non–Public Schools
31 Special Fund Appropriation, provided that
32 this appropriation shall be for the
33 purchase of textbooks or computer
34 hardware and software and other
35 electronically delivered learning materials
36 as permitted under Title IID, Section
37 2416(b)(4), (6), and (7) of the No Child Left
38 Behind Act for loan to students in eligible
39 non–public schools with a maximum
40 distribution of \$60 per eligible non–public
41 school student for participating schools,
42 except that at schools where at least 20%
43 of the students are eligible for the free or
44 reduced price lunch program there shall
45 be a distribution of \$90 per student. To be
46 eligible to participate, a non–public school

1 shall:

2 (1) Hold a certificate of approval from
3 or be registered with the State
4 Board of Education;

5 (2) Not charge more tuition to a
6 participating student than the
7 statewide average per pupil
8 expenditure by the local education
9 agencies, as calculated by the
10 department, with appropriate
11 exceptions for special education
12 students as determined by the
13 department; and

14 (3) Comply with Title VI of the Civil
15 Rights Act of 1964, as amended.

16 The department shall establish a process to
17 ensure that the local education agencies
18 are effectively and promptly working with
19 the non-public schools to assure that the
20 non-public schools have appropriate
21 access to federal funds for which they are
22 eligible

2,440,000

23 Further provided that the Maryland State
24 Department of Education shall:

25 (1) Assure that the process for
26 textbook, computer hardware, and
27 computer software acquisition uses
28 a list of qualified textbook,
29 computer hardware, and computer
30 software vendors and of qualified
31 textbooks, computer hardware, and
32 computer software; uses textbooks,
33 computer hardware, and computer
34 software that are secular in
35 character and acceptable for use in
36 any public elementary or
37 secondary school in Maryland;

38 (2) Receive requisitions for textbooks,
39 computer hardware, and computer
40 software to be purchased from the

1 eligible and participating schools,
 2 and forward the approved
 3 requisitions and payments to the
 4 qualified textbook, computer
 5 hardware, or computer software
 6 vendor who will send the
 7 textbooks, computer hardware, or
 8 computer software directly to the
 9 eligible school which will:

10 (i) Report shipment receipt to
 11 the department;

12 (ii) Provide assurance that the
 13 savings on the cost of the
 14 textbooks, computer
 15 hardware, or computer
 16 software will be dedicated to
 17 reducing the cost of
 18 textbooks, computer
 19 hardware, or computer
 20 software for students; and

21 (iii) Since the textbooks,
 22 computer hardware, or
 23 computer software shall
 24 remain property of the
 25 State, maintain appropriate
 26 shipment receipt records for
 27 audit purposes.

28 SUMMARY

29	Total General Fund Appropriation	23,234,120
30	Total Special Fund Appropriation	2,440,000
31		<hr/>
32	Total Appropriation	25,674,120
33		<hr/> <hr/>

34 CHILDREN'S CABINET INTERAGENCY FUND

35	R00A04.01 Children's Cabinet Interagency Fund		
36	General Fund Appropriation	32,556,475	
37		<u>29,056,475</u>	
38	Federal Fund Appropriation	7,323,989	30,880,464
39			<u>36,380,464</u>

1
2 Funds are appropriated in other agency
3 budgets to pay for services provided by
4 this program. Authorization is hereby
5 granted to use these receipts as special
6 funds for operating expenses in this
7 program.

8 MORGAN STATE UNIVERSITY

9 R13M00.00 Morgan State University

10 Current Unrestricted Appropriation, provided
11 that the appropriation herein for Morgan
12 State University shall be reduced by
13 ~~\$970,839~~ ~~\$655,622~~ **\$674,716** in current
14 unrestricted funds. *This reduction shall*
15 *not reduce the number of students*
16 *projected to be enrolled.*

17 Further provided that \$1,500,000 of this
18 appropriation, made for the purpose of
19 improving student retention and
20 graduation rates, may not be expended
21 until:

- 22 (1) the public historically black
23 institutions (HBIs) and the
24 Maryland Higher Education
25 Commission submit a report that
26 outlines the programs and services
27 that are needed and have shown
28 success in promoting academic
29 achievement to ensure that
30 undergraduate students at HBIs
31 who are less prepared for college
32 graduate. The programs and
33 services shall be comprehensive
34 and use criteria for academic
35 achievement that are shared by all
36 HBIs, which shall include
37 graduation rates as the primary
38 criterion. The report shall be
39 submitted to the budget
40 committees by September 1, 2009;
41 and

1	Total Special Fund Appropriation	17,642,652	
2	Total Federal Fund Appropriation	3,243,340	
3			<hr/>
4	Total Appropriation	30,028,992	<hr/> <hr/>
5			

UNIVERSITY SYSTEM OF MARYLAND

7 Provided that the appropriation herein for
8 the University System of Maryland
9 institutions shall be reduced by
10 ~~\$9,367,562~~ ~~\$5,649,966~~ **\$5,886,973** in
11 current unrestricted funds. *This reduction*
12 *shall not reduce the number of students*
13 *projected to be enrolled.*

14 ~~Further provided that the appropriation~~
15 ~~herein for the University System of~~
16 ~~Maryland institutions shall be reduced by~~
17 ~~\$1,000,000 in current unrestricted funds.~~

UNIVERSITY OF MARYLAND, BALTIMORE

19	R30B21.00 University of Maryland, Baltimore		
20	Current Unrestricted Appropriation	512,540,297	
21	Current Restricted Appropriation	431,869,129	944,409,426
22		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK

24	R30B22.00 University of Maryland, College Park		
25	Current Unrestricted Appropriation	1,208,611,154	
26	Current Restricted Appropriation	361,332,556	1,569,943,710
27		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

29 R30B23.00 Bowie State University
30 Current Unrestricted Appropriation, provided
31 that \$1,500,000 of this appropriation,
32 made for the purpose of improving student
33 retention and graduation rates, may not
34 be expended until:

35 (1) the public historically black
36 institutions (HBIs) and the

1 Maryland Higher Education
 2 Commission submit a report that
 3 outlines the programs and services
 4 that are needed and have shown
 5 success in promoting academic
 6 achievement to ensure that
 7 undergraduate students at HBIs
 8 that are less prepared for college
 9 graduate. The programs and
 10 services shall be comprehensive
 11 and use criteria for academic
 12 achievement that are shared by all
 13 HBIs, which shall include
 14 graduation rates as the primary
 15 criterion. The report shall be
 16 submitted to the budget
 17 committees by September 1, 2009;
 18 and

19 (2) Bowie State University submits a
 20 report that outlines how the funds
 21 will be used to implement the new
 22 program and the measures that
 23 will be used to evaluate
 24 performance, including graduation
 25 rate. The report shall include how
 26 all funds for the new program will
 27 be spent. The report shall be
 28 submitted to the budget
 29 committees by October 1, 2009.

30	<u>The budget committees shall have 45 days to</u>		
31	<u>review and comment on each report</u>	82,216,804	
32	Current Restricted Appropriation	15,067,477	97,284,281
33		<hr/>	<hr/>

34 TOWSON UNIVERSITY

35	R30B24.00 Towson University		
36	Current Unrestricted Appropriation	342,504,994	
37	Current Restricted Appropriation	40,411,388	382,916,382
38		<hr/>	<hr/>

39 UNIVERSITY OF MARYLAND EASTERN SHORE

40 R30B25.00 University of Maryland Eastern Shore
 41 Current Unrestricted Appropriation, provided

1 that \$1,500,000 of this appropriation,
2 made for the purpose of improving student
3 retention and graduation rates, may not
4 be expended until:

5 (1) the public historically black
6 institutions (HBIs) and the
7 Maryland Higher Education
8 Commission submit a report that
9 outlines the programs and services
10 that are needed and have shown
11 success in promoting academic
12 achievement to ensure that
13 undergraduate students at HBIs
14 that are less prepared for college
15 graduate. The programs and
16 services shall be comprehensive
17 and use criteria for academic
18 achievement that are shared by all
19 HBIs, which shall include
20 graduation rates as the primary
21 criterion. The report shall be
22 submitted to the budget
23 committees by September 1, 2009;
24 and

25 (2) the University of Maryland
26 Eastern Shore submits a report
27 that outlines how the funds will be
28 used to implement the new
29 program and the measures that
30 will be used to evaluate
31 performance, including graduation
32 rate. The report shall include how
33 all funds for the new program will
34 be spent. The report shall be
35 submitted to the budget
36 committees by October 1, 2009.

37	<u>The budget committees shall have 45 days to</u>		
38	<u>review and comment on each report</u>	79,243,698	
39	Current Restricted Appropriation	30,011,242	109,254,940
40		<hr/>	<hr/>

1	<u>The budget committees shall have 45 days to</u>		
2	<u>review and comment on each report</u>	67,283,251	
3	Current Restricted Appropriation	22,826,010	90,109,261
4		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

6	R30B28.00 University of Baltimore		
7	Current Unrestricted Appropriation	95,071,557	
8	Current Restricted Appropriation	6,795,000	101,866,557
9		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

11	R30B29.00 Salisbury University		
12	Current Unrestricted Appropriation	129,930,478	
13	Current Restricted Appropriation	6,556,464	136,486,942
14		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

16	R30B30.00 University of Maryland University		
17	College		
18	Current Unrestricted Appropriation	289,270,465	
19	Current Restricted Appropriation	10,000,000	299,270,465
20		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

22	R30B31.00 University of Maryland Baltimore		
23	County		
24	Current Unrestricted Appropriation	262,082,014	
25	Current Restricted Appropriation	87,189,287	349,271,301
26		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

28	R30B34.00 University of Maryland Center for		
29	Environmental Science		
30	Current Unrestricted Appropriation	24,703,046	
31	Current Restricted Appropriation	19,720,790	44,423,836
32		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

34	R30B35.00 University of Maryland Biotechnology		
35	Institute		

1	Current Unrestricted Appropriation	31,230,187	
2	Current Restricted Appropriation	15,900,000	47,130,187
3		_____	=====

4 UNIVERSITY SYSTEM OF MARYLAND OFFICE

5 R30B36.00 University System of Maryland Office

6 Current Unrestricted Appropriation, ~~provided~~
 7 ~~the appropriation herein for the~~
 8 ~~University System of Maryland Office~~
 9 ~~(USMO) shall be reduced by \$500,000.~~
 10 ~~USMO shall allocate the reduction of the~~
 11 ~~\$500,000 to the University System of~~
 12 ~~Maryland at Hagerstown (USMH).~~
 13 ~~Further provided it is the intent of the~~
 14 ~~General Assembly that funding for USMH~~
 15 ~~shall be reduced over 4 years to an~~
 16 ~~amount consistent with the regional~~
 17 ~~higher education funding strategy which~~
 18 ~~is used to fund most of the other regional~~
 19 ~~higher education centers in the State, and~~
 20 ~~USMH shall seek other sources of~~
 21 ~~funding.~~

22 ~~Further provided that it is the intent of the~~
 23 ~~General Assembly that the Washington~~
 24 ~~County Delegation of the General~~
 25 ~~Assembly establish a task force to study~~
 26 ~~the fiscal and programmatic viability of~~
 27 ~~the USMH. The study of the task force~~
 28 ~~shall include, but not be limited to,~~
 29 ~~consideration of non-University System of~~
 30 ~~Maryland programs and institutions and~~
 31 ~~financial support from local governments~~
 32 ~~and the community. The task force shall~~
 33 ~~submit a report to the budget committees~~
 34 ~~on or before September 1, 2000,~~
 35 ~~identifying and recommending ways to~~
 36 ~~improve the long term academic and~~
 37 ~~financial outlook of the center~~

38	Current Restricted Appropriation	4,000,000	
39		_____	=====

40 MARYLAND HIGHER EDUCATION COMMISSION

41 *It is the intent of the General Assembly*

1 that the Maryland Higher Education
2 Commission (MHEC) in collaboration
3 with the University System of
4 Maryland (USM) shall convene a
5 workgroup consisting of:

6 (1) local elected officials, including
7 the Mayor of Hagerstown and the
8 President of the Washington
9 County Commissioners;

10 (2) representatives from Hagerstown
11 Community College;

12 (3) business and the community
13 leaders including representatives
14 of the Greater Hagerstown
15 Committee and the
16 Hagerstown/Washington County
17 Chamber of Commerce; and

18 (4) other stakeholders including the
19 University System of Maryland at
20 Hagerstown (USMH) Advisory
21 Board and the President of
22 Kaplan College in Hagerstown.

23 The workgroup shall study the fiscal and
24 programmatically viability of USMH. The
25 workgroup review shall include
26 considering the most appropriate
27 governance structure for the center;
28 ensuring the financial and
29 programmatically success of the center
30 including strengthening the
31 relationship with Hagerstown
32 Community College; increasing local
33 participation, both financial and non-
34 financial; and expanding
35 programmatically offerings to include
36 non-USM programs and institutions.
37 MHEC shall report to the budget
38 committees on or before September 1,
39 2009, on the recommendations of the
40 workgroup which shall include
41 recommendations to improve the
42 immediate and long-term success of

1 the center.

2	R62I00.01 General Administration		
3	General Fund Appropriation	6,367,692	
4	Special Fund Appropriation	389,792	
5	Federal Fund Appropriation	590,849	7,348,333
6			<hr/>

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by
 9 this program. Authorization is hereby
 10 granted to use these receipts as special
 11 funds for operating expenses in this
 12 program.

13	R62I00.02 College Prep/Intervention Program		
14	General Fund Appropriation	750,000	
15	Federal Fund Appropriation	1,200,000	1,950,000
16			<hr/>

17	R62I00.03 Joseph A. Sellinger Formula for Aid to		
18	Non-Public Institutions of Higher Education		
19	General Fund Appropriation, provided that		
20	this appropriation shall be reduced by		
21	\$15,633,522 contingent upon the		
22	enactment of legislation to reduce the		
23	required appropriation for the support of		
24	non-public institutions of higher		
25	education		66,079,480
26			45,445,958
27			56,051,065
28			52,177,751

29 ~~It is the intent of the General Assembly that~~
 30 ~~financial aid for undergraduate Maryland~~
 31 ~~resident students funded by Joseph A.~~
 32 ~~Sellinger Formula aid be held harmless~~
 33 ~~from reductions to the Sellinger program~~
 34 ~~to the furthest extent possible.~~

35 ~~Further provided that in reporting financial~~
 36 ~~aid data to the Maryland Higher~~
 37 ~~Education Commission Financial Aid~~
 38 ~~Information System, independent~~
 39 ~~institutions receiving funds through the~~
 40 ~~Joseph A. Sellinger Formula shall report~~
 41 ~~on all financial aid funded by this source;~~

1 ~~and that such data be clearly identified as~~
2 ~~Sellinger supported aid.~~

3 Further provided that it is the intent of the
4 General Assembly that the General Fund
5 Appropriation to support Baltimore
6 Hebrew University as provided by the
7 Joseph A. Sellinger Formula shall be
8 transferred to the Baltimore Hebrew
9 Institute at Towson University contingent
10 on the acquisition of the programs and
11 operations of Baltimore Hebrew
12 University by Towson University.

13 R62I00.05 The Senator John A. Cade Funding
14 Formula for the Distribution of Funds to
15 Community Colleges
16 General Fund Appropriation, ~~provided that~~
17 ~~this appropriation shall be reduced by~~
18 ~~\$49,912,643 contingent upon the~~
19 ~~enactment of legislation to reduce the~~
20 ~~required appropriation for the support of~~
21 ~~community colleges, provided that no~~
22 ~~college shall receive less than it received~~
23 ~~in fiscal 2008.~~

24 *Further provided that it is the intent of the*
25 *General Assembly that no State funding*
26 *may be used to provide salary and wage*
27 *increases to community college employees ..*

~~259,178,924~~
~~224,115,185~~
~~225,554,761~~
225,129,796

31 R62I00.06 Aid to Community Colleges – Fringe
32 Benefits
33 General Fund Appropriation

42,159,819

34 R62I00.07 Educational Grants
35 General Fund Appropriation, provided that
36 this appropriation shall be reduced by
37 \$1,500,000 contingent upon the enactment
38 of legislation reauthorizing the Higher
39 Education Investment Fund.
40 Authorization is hereby provided to
41 process a Special Fund budget
42 amendment of \$1,500,000 to replace the

HOUSE BILL 100

1	aforementioned General Fund amount	8,642,809	
2		6,015,500	
3		6,636,000	
4		<u>6,936,000</u>	
5	Federal Fund Appropriation	1,693,077	10,335,886
6			7,708,577
7			8,329,077
8			<u>8,629,077</u>
9			
10	To provide Education Grants to various State,		
11	Local and Private Entities		
12	Improving Teacher Quality	1,077,485	
13	OCR Enhancement Fund	4,900,000	
14	Washington Center for		
15	Internships & Academic		
16	Seminars	50,000	
17	Interstate Educational Compacts		
18	in Optometry	165,500	
19	UMBI, Maryland – Israeli		
20	Partnership	125,000	
21		<u>0</u>	
22	UMB – WellMobile Program	570,500	
23	Regional Higher Education		
24	Centers	850,000	
25	“Maryland Go For It!” Outreach		
26	Activities	100,000	
27	Harry Hughes Center for Agro–		
28	Ecology	381,809	
29		<u>300,000</u>	
30	Higher Education Investment		
31	Workforce Initiatives	1,500,000	
32		<u>0</u>	
33	College Access Challenge Grant ...	615,592	
34	R62I00.10 Educational Excellence Awards		
35	General Fund Appropriation	75,488,530	
36	Federal Fund Appropriation	1,271,546	76,760,076
37			
38	R62I00.12 Senatorial Scholarships		
39	General Fund Appropriation		6,486,000
40	R62I00.14 Edward T. Conroy Memorial		
41	Scholarship Program		

1	General Fund Appropriation		570,474
2	R62I00.15 Delegate Scholarships		
3	General Fund Appropriation		4,851,000
4	R62I00.16 Charles W. Riley Fire and Emergency		
5	Medical Services Tuition Reimbursement		
6	Program		
7	General Fund Appropriation		340,979
8	R62I00.17 Graduate and Professional Scholarship		
9	Program		
10	General Fund Appropriation		1,475,175
11	R62I00.19 Physician Assistant–Nurse Practitioner		
12	Training Program		
13	General Fund Appropriation		73,538
14	R62I00.20 Distinguished Scholar Program		
15	General Fund Appropriation		4,111,450
16	R62I00.21 Jack F. Tolbert Memorial Student		
17	Grant Program		
18	General Fund Appropriation		277,500
19	R62I00.26 Janet L. Hoffman Loan Assistance		
20	Repayment Program		
21	General Fund Appropriation	2,032,795	
22	Special Fund Appropriation	400,000	2,432,795
23			

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by
 26 this program. Authorization is hereby
 27 granted to use these receipts as special
 28 funds for operating expenses in this
 29 program.

30	R62I00.30 Private Donation Incentive Grants		
31	General Fund Appropriation, provided that		
32	this appropriation shall be reduced by		
33	\$265,640 contingent upon the enactment		
34	of legislation delaying payments from the		
35	State to eligible institutions under the		
36	Private Donation Incentive program until		
37	fiscal year 2011		265,640
38			<u>145,909</u>

1 7-207 and 7-233 of the State Finance and
2 Procurement Article of the Code.

3	Program	Title	
4	R30B21	University of Maryland,	
5		Baltimore	186,870,746
6	R30B22	University of Maryland,	
7		College Park.....	424,493,028
8	R30B23	Bowie State University ..	36,329,591
9	R30B24	Towson University	93,677,969
10	R30B25	University of Maryland	
11		Eastern Shore	33,420,307
12	R30B26	Frostburg State	
13		University	34,411,536
14	R30B27	Coppin State	
15		University	38,864,219
16	R30B28	University of Baltimore ..	31,729,303
17	R30B29	Salisbury University	40,807,843
18	R30B30	University of Maryland	
19		University College	31,551,046
20	R30B31	University of Maryland	
21		Baltimore County	92,760,877
22	R30B34	University of Maryland	
23		Center for Environmental	
24		Science.....	18,454,835
25	R30B35	University of Maryland	
26		Biotechnology Institute	21,192,103
27	R30B36	University System of	
28		Maryland Office	19,891,434

29
30 Subtotal University System
31 of Maryland 1,104,454,837

32 R95C00 Baltimore City
33 Community College..... ~~45,024,545~~
34 **42,408,385**

35 R14D00 St. Mary's College
36 of Maryland 17,372,261
37 R13M00 Morgan State
38 University..... 76,032,516

39
40 General Fund Appropriation, provided that
41 this appropriation shall be reduced by
42 \$45,032,000 contingent upon the
43 enactment of legislation reauthorizing the
44 Higher Education Investment Fund.
45 Authorization is hereby provided to

1 process a Special Fund budget
2 amendment of \$45,032,000 to replace the
3 aforementioned General Fund amount.

4 ~~Further provided that this appropriation~~
5 ~~shall be reduced by \$2,383,467 contingent~~
6 ~~upon the enactment of legislation to~~
7 ~~reduce the required appropriation for~~
8 ~~Baltimore City Community College.~~

9 Further provided that the appropriation
10 herein for Morgan State University shall
11 be reduced by ~~\$970,839~~ ~~\$655,622~~
12 **\$674,716** in general funds. *This reduction*
13 *shall not reduce the number of students*
14 *projected to be enrolled.*

15 Further provided that the appropriation
16 herein for the University System of
17 Maryland institutions shall be reduced by
18 ~~\$9,367,562~~ ~~\$5,649,966~~ **\$5,886,973** in
19 general funds. *This reduction shall not*
20 *reduce the number of students projected to*
21 *be enrolled.*

22 ~~Further provided that the appropriation~~
23 ~~herein for the University System of~~
24 ~~Maryland institutions shall be reduced by~~
25 ~~\$1,000,000 in general funds.~~

26 ~~Further provided the appropriation herein for~~
27 ~~the University System of Maryland Office~~
28 ~~(USMO) shall be reduced by \$500,000.~~
29 ~~USMO shall allocate the reduction of the~~
30 ~~\$500,000 to the University System of~~
31 ~~Maryland at Hagerstown (USMH).~~
32 ~~Further provided it is the intent of the~~
33 ~~General Assembly that funding for USMH~~
34 ~~shall be reduced over 4 years to an~~
35 ~~amount consistent with the regional~~
36 ~~higher education funding strategy which~~
37 ~~is used to fund most of the other regional~~
38 ~~higher education centers in the State, and~~
39 ~~USMH shall seek other sources of funding.~~

40 Further provided that \$1,500,000 of this
41 appropriation, made for the purpose of
42 improving student retention and

1 graduation rates, may not be expended
2 until:

3 (1) the public historically black
4 institutions (HBIs) and the
5 Maryland Higher Education
6 Commission submit a report that
7 outlines the programs and services
8 that are needed and have shown
9 success in promoting academic
10 achievement to ensure that
11 undergraduate students at HBIs
12 that are less prepared for college
13 graduate. The programs and
14 services shall be comprehensive
15 and use criteria for academic
16 achievement that are shared by all
17 HBIs, which shall include
18 graduation rates as the primary
19 criterion. The report shall be
20 submitted to the budget
21 committees by September 1, 2009;
22 and

23 (2) Morgan State University submits a
24 report that outlines how the funds
25 will be used to implement the new
26 program and the measures that
27 will be used to evaluate
28 performance, including graduation
29 rate. The report shall include how
30 all funds for the new program will
31 be spent. The report shall be
32 submitted to the budget
33 committees by October 1, 2009.

34 The budget committees shall have 45 days to
35 review and comment on each report.

36 Further provided that \$1,500,000 of this
37 appropriation, made for the purpose of
38 improving student retention and
39 graduation rates, may not be expended
40 until:

41 (1) the public historically black
42 institutions (HBIs) and the

1 Maryland Higher Education
2 Commission submit a report that
3 outlines the programs and services
4 that are needed and have shown
5 success in promoting academic
6 achievement to ensure that
7 undergraduate students at HBIs
8 that are less prepared for college
9 graduate. The programs and
10 services shall be comprehensive
11 and use criteria for academic
12 achievement that are shared by all
13 HBIs, which shall include
14 graduation rates as the primary
15 criterion. The report shall be
16 submitted to the budget
17 committees by September 1, 2009;
18 and

19 (2) the University of Maryland
20 Eastern Shore submits a report
21 that outlines how the funds will be
22 used to implement the new
23 program and the measures that
24 will be used to evaluate
25 performance, including graduation
26 rate. The report shall include how
27 all funds for the new program will
28 be spent. The report shall be
29 submitted to the budget
30 committees by October 1, 2009.

31 The budget committees shall have 45 days to
32 review and comment on each report.

33 Further provided that \$1,500,000 of this
34 appropriation, made for the purpose of
35 improving student retention and
36 graduation rates, may not be expended
37 until:

38 (1) the public historically black
39 institutions (HBIs) and the
40 Maryland Higher Education
41 Commission submit a report that
42 outlines the programs and services
43 that are needed and have shown

1 success in promoting academic
2 achievement to ensure that
3 undergraduate students at HBIs
4 that are less prepared for college
5 graduate. The programs and
6 services shall be comprehensive
7 and use criteria for academic
8 achievement that are shared by all
9 HBIs, which shall include
10 graduation rates as the primary
11 criterion. The report shall be
12 submitted to the budget
13 committees by September 1, 2009;
14 and

15 (2) Coppin State University submits a
16 report that outlines how the funds
17 will be used to implement the new
18 program and the measures that
19 will be used to evaluate
20 performance, including graduation
21 rate. The report shall include how
22 all funds for the new program will
23 be spent. The report shall be
24 submitted to the budget
25 committees by October 1, 2009.

26 The budget committees shall have 45 days to
27 review and comment on each report.

28 Further provided that \$1,500,000 of this
29 appropriation, made for the purpose of
30 improving student retention and
31 graduation rates, may not be expended
32 until:

33 (1) the public historically black
34 institutions (HBIs) and the
35 Maryland Higher Education
36 Commission submit a report that
37 outlines the programs and services
38 that are needed and have shown
39 success in promoting academic
40 achievement to ensure that
41 undergraduate students at HBIs
42 that are less prepared for college
43 graduate. The programs and

1 services shall be comprehensive
 2 and use criteria for academic
 3 achievement that are shared by all
 4 HBI's, which shall include
 5 graduation rates as the primary
 6 criterion. The report shall be
 7 submitted to the budget
 8 committees by September 1, 2009;
 9 and

10 (2) Bowie State University submits a
 11 report that outlines how the funds
 12 will be used to implement the new
 13 program and the measures that
 14 will be used to evaluate
 15 performance, including graduation
 16 rate. The report shall include how
 17 all funds for the new program will
 18 be spent. The report shall be
 19 submitted to the budget
 20 committees by October 1, 2009.

21 The budget committees shall have 45 days to
 22 review and comment on each report

~~1,242,884,159~~
~~1,240,042,458~~
~~1,240,332,502~~
1,240,267,999

26 Special Fund Appropriation, provided that
 27 \$6,996,026 of this appropriation shall be
 28 used by the University of Maryland,
 29 College Park (R30B22) for no other
 30 purpose than to support MFRI as provided
 31 in Section 13-955 of the Transportation
 32 Article

7,541,189 ~~1,250,425,348~~
~~1,247,583,647~~
~~1,247,873,691~~
1,247,809,188

37 BALTIMORE CITY COMMUNITY COLLEGE

38 R95C00.00 Baltimore City Community College
 39 Current Unrestricted Appropriation, ~~provided~~
 40 ~~that this appropriation shall be reduced by~~
 41 ~~\$2,383,467 contingent upon the enactment~~
 42 ~~of legislation to reduce the required~~

1	appropriation for Baltimore City		
2	Community College	70,289,290	
3		67,447,589	
4		67,898,633	
5		67,673,130	
6	Current Restricted Appropriation	26,732,407	97,021,697
7			94,179,996
8			94,631,040
9			94,405,537
10		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

13	R99E01.00 Services and Institutional Operations		
14	General Fund Appropriation, provided that		
15	<u>this appropriation, made for the purpose</u>		
16	<u>of funding the Maryland School for the</u>		
17	<u>Deaf Services and Institutional</u>		
18	<u>Operations at the Frederick campus, shall</u>		
19	be reduced by \$1,372,147 \$2,500,000		
20	contingent upon the enactment of		
21	legislation reducing the mandated amount		
22	of funds for the enactment of HB 101 or		
23	<u>SB 166 to transfer \$2,500,000 from the</u>		
24	<u>Universal Service Trust Fund to the</u>		
25	Maryland School for the Deaf	18,437,129	
26	Special Fund Appropriation	118,629	
27	Federal Fund Appropriation	604,079	19,159,837
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

COLUMBIA CAMPUS

36 R99E02.00 Services and Institutional Operations
37 General Fund Appropriation, provided that
38 this appropriation, made for the purpose
39 of funding the Maryland School for the
40 Deaf Services and Institutional
41 Operations at the Columbia campus, shall

1	be reduced by \$932,656 \$2,500,000		
2	contingent upon the enactment of		
3	legislation reducing the mandated amount		
4	of funds for the <u>enactment of HB 101 or</u>		
5	<u>SB 166 to transfer \$2,500,000 from the</u>		
6	<u>Universal Service Trust Fund to the</u>		
7	Maryland School for the Deaf	9,002,871	
8	Special Fund Appropriation	99,730	
9	Federal Fund Appropriation	452,101	9,554,702
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

3	S00A20.01 Office of the Secretary		
4	Special Fund Appropriation	2,393,211	
5	Federal Fund Appropriation	903,368	3,296,579
6		<hr/>	
7	S00A20.02 Maryland Affordable Housing Trust		
8	Special Fund Appropriation		4,000,000
9	S00A20.03 Office of Management Services		
10	Special Fund Appropriation	1,623,545	
11	Federal Fund Appropriation	772,688	2,396,233
12		<hr/>	

SUMMARY

14	Total Special Fund Appropriation		8,016,756
15	Total Federal Fund Appropriation		1,676,056
16			<hr/>
17	Total Appropriation		9,692,812
18			<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

20	S00A22.01 Maryland Housing Fund		
21	Special Fund Appropriation		627,287
22	S00A22.02 Asset Management		
23	Special Fund Appropriation	1,323,928	
24	Federal Fund Appropriation	2,933,684	4,257,612
25		<hr/>	
26	S00A22.03 Maryland Building Codes		
27	Special Fund Appropriation		758,269

SUMMARY

29	Total Special Fund Appropriation		2,709,484
30	Total Federal Fund Appropriation		2,933,684
31			<hr/>
32	Total Appropriation		5,643,168
33			<hr/> <hr/>

1 DIVISION OF NEIGHBORHOOD REVITALIZATION

2 S00A24.01 Neighborhood Revitalization

3	General Fund Appropriation	1,072,992	
4		<u>822,992</u>	
5	Special Fund Appropriation	2,591,675	
6	Federal Fund Appropriation	11,437,035	15,101,702
7			<u>14,851,702</u>
8			

9 S00A24.02 Neighborhood Revitalization – Capital
10 Appropriation

11	Special Fund Appropriation	3,100,000	
12	Federal Fund Appropriation	11,000,000	14,100,000
13			

14 SUMMARY

15	Total General Fund Appropriation		822,992
16	Total Special Fund Appropriation		5,691,675
17	Total Federal Fund Appropriation		22,437,035
18			
19	Total Appropriation		<u>28,951,702</u>
20			

21 DIVISION OF DEVELOPMENT FINANCE

22 S00A25.01 Administration

23	Special Fund Appropriation	2,586,187	
24	Federal Fund Appropriation	233,245	2,819,432
25			

26 S00A25.02 Housing Development Program

27	Special Fund Appropriation	3,487,310	
28	Federal Fund Appropriation	485,179	3,972,489
29			

30 S00A25.03 Homeownership Programs

31	Special Fund Appropriation	2,772,926	
32	Federal Fund Appropriation	25,714	2,798,640
33			

34 S00A25.04 Special Loan Programs

35 Special Fund Appropriation, provided that
36 this appropriation shall be reduced by

1	\$1,000,000 contingent upon the enactment		
2	of legislation reducing the amount of		
3	funds required to be transferred to the		
4	Department of Housing and Community		
5	Development from the Department of		
6	Human Resources for low income home		
7	weatherization programs	4,832,236	
8	Federal Fund Appropriation	3,438,837	8,271,073
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16	S00A25.05 Rental Services Programs		
17	General Fund Appropriation	1,700,000	
18	Special Fund Appropriation	85,000	
19	Federal Fund Appropriation	195,804,668	197,589,668
20		<hr/>	

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

27	S00A25.07 Rental Housing Programs – Capital		
28	Appropriation		
29	Special Fund Appropriation	12,600,000	
30	Federal Fund Appropriation	4,750,000	17,350,000
31		<hr/>	

32	S00A25.08 Homeownership Programs – Capital		
33	Appropriation		
34	Special Fund Appropriation		5,700,000

35	S00A25.09 Special Loan Programs – Capital		
36	Appropriation		
37	Special Fund Appropriation	5,300,000	
38	Federal Fund Appropriation	2,500,000	7,800,000
39		<hr/>	

1	Total General Fund Appropriation		1,700,000
2	Total Special Fund Appropriation		37,363,659
3	Total Federal Fund Appropriation		207,237,643
4			<hr/>
5	Total Appropriation		246,301,302
6			<hr/> <hr/>
7	DIVISION OF INFORMATION TECHNOLOGY		
8	S00A26.01 Information Technology		
9	Special Fund Appropriation	1,125,049	
10	Federal Fund Appropriation	1,646,690	2,771,739
11		<hr/>	<hr/> <hr/>
12	DIVISION OF FINANCE AND ADMINISTRATION		
13	S00A27.01 Finance and Administration		
14	Special Fund Appropriation	5,000,341	
15	Federal Fund Appropriation	724,751	5,725,092
16		<hr/>	<hr/> <hr/>
17	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION		
18	S50B01.01 General Administration		
19	General Fund Appropriation		2,100,000
20			<hr/> <hr/>

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

3	T00A00.01 Secretariat Services		
4	General Fund Appropriation	1,213,880	
5		<u>1,073,880</u>	
6	Special Fund Appropriation	376,780	
7		<u>363,780</u>	
8	Federal Fund Appropriation	40,048	1,630,708
9			<u>1,477,708</u>
10		<hr/>	
11	T00A00.02 Office of International Trade and		
12	Investment		
13	General Fund Appropriation		2,190,450
14	T00A00.03 Office of the Assistant Attorney		
15	General		
16	General Fund Appropriation	92,073	
17	Special Fund Appropriation	1,322,104	
18	Federal Fund Appropriation	4,398	1,418,575
19		<hr/>	
20	T00A00.04 Office of Military Facilities and Federal		
21	Affairs		
22	General Fund Appropriation	809,311	
23	Special Fund Appropriation	89,814	
24	Federal Fund Appropriation	640,826	1,539,951
25		<hr/>	
26	T00A00.05 Maryland Biotechnology Center		
27	General Fund Appropriation	2,464,281	
28		<u>1,714,281</u>	
29		<u>1,964,281</u>	
30	Special Fund Appropriation	2,742,213	5,206,494
31			<u>4,456,494</u>
32			<u>4,706,494</u>
33		<hr/>	
34	T00A00.06 Office of Business and Legislative		
35	Relations		
36	General Fund Appropriation	1,229,457	
37	Special Fund Appropriation	1,458	1,230,915
38		<hr/>	
39	T00A00.07 Office of Policy, Planning and Research		

HOUSE BILL 100

1	General Fund Appropriation	1,245,948	
2		<u>1,130,948</u>	
3	Special Fund Appropriation	102,515	
4	Federal Fund Appropriation	8,549	1,357,012
5			<u>1,242,012</u>
6			
7	T00A00.08 Office of Administration and		
8	Technology		
9	General Fund Appropriation	4,026,154	
10	Special Fund Appropriation	874,197	
11	Federal Fund Appropriation	135,413	5,035,764
12			
13	SUMMARY		
14	Total General Fund Appropriation		12,516,554
15	Total Special Fund Appropriation		5,496,081
16	Total Federal Fund Appropriation		829,234
17			
18	Total Appropriation		18,841,869
19			
20	DIVISION OF MARKETING AND BUSINESS DEVELOPMENT		
21	T00E00.01 Division of Marketing and Business		
22	Development		
23	General Fund Appropriation	2,910,473	
24	Special Fund Appropriation	487,829	3,398,302
25			
26	DIVISION OF ECONOMIC DEVELOPMENT		
27	T00F00.01 Economic Development Operations		
28	General Fund Appropriation	4,571,394	
29		<u>4,355,314</u>	
30	Special Fund Appropriation	4,485,908	9,057,302
31			<u>8,841,222</u>
32			
33	T00F00.03 Maryland Small Business Development		
34	Financing Authority		
35	Special Fund Appropriation		1,601,404
36	T00F00.06 Maryland Industrial Training Program		
37	General Fund Appropriation		1,030,958

1				<u>0</u>
2				<u>250,000</u>
3				30,958
4	T00F00.07 Partnership for Workforce Quality			
5	General Fund Appropriation			625,954
6				<u>0</u>
7				<u>250,000</u>
8	T00F00.09 Maryland Small Business Development			
9	Financing Authority – Business Assistance			
10	General Fund Appropriation	2,882,222		
11	Special Fund Appropriation	14,523,528	17,405,750	
12				
13	T00F00.12 Maryland Biotechnology Investment			
14	Tax Credit Reserve Fund			
15	General Fund Appropriation, <u>provided that</u>			
16	<u>this appropriation made for the purpose of</u>			
17	<u>the Maryland Biotechnology Investment</u>			
18	<u>Tax Credit Program may not be expended</u>			
19	<u>until a report is submitted to the budget</u>			
20	<u>committees that details the goals,</u>			
21	<u>objectives, and outcome measures for the</u>			
22	<u>Maryland Biotechnology Investment Tax</u>			
23	<u>Credit Reserve Fund. The measures</u>			
24	<u>should reflect the number of recipients,</u>			
25	<u>amount of private investment leveraged,</u>			
26	<u>any new jobs created, long-term company</u>			
27	<u>retention data, and any other measure</u>			
28	<u>deemed reflective of the program’s</u>			
29	<u>mission. The budget committees shall</u>			
30	<u>have 45 days from the receipt of the report</u>			
31	<u>to review and comment. Further provided</u>			
32	<u>that the adopted measures shall be</u>			
33	<u>included in future budget submissions</u>			6,000,000
34				<u>4,000,000</u>
35				<u>6,000,000</u>
36	T00F00.17 Maryland Enterprise Investment Fund			
37	and Challenge Programs – Business			
38	Assistance			
39	Special Fund Appropriation		2,000,000	
40	T00F00.18 Military Reservists and Service–			
41	Related No–Interest Loan Program			
42	General Fund Appropriation			300,000

1 T00F00.23 Maryland Economic Development
 2 Assistance Authority Fund – Business
 3 Assistance
 4 Special Fund Appropriation 20,000,000

5 SUMMARY

6 Total General Fund Appropriation 13,818,494
 7 Total Special Fund Appropriation 42,610,840

8
 9 Total Appropriation 56,429,334
 10

11 DIVISION OF TOURISM, FILM AND THE ARTS

12 T00G00.01 Assistant Secretary and
 13 Administration
 14 General Fund Appropriation 597,871

15 T00G00.02 Office of Tourism Development
 16 General Fund Appropriation 4,869,309

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by
 19 this program. Authorization is hereby
 20 granted to use these receipts as special
 21 funds for operating expenses in this
 22 program.

23 T00G00.03 Maryland Tourism Board
 24 General Fund Appropriation, ~~provided that~~
 25 ~~this appropriation shall be reduced by~~
 26 ~~\$1,100,000 contingent upon the enactment~~
 27 ~~of legislation reducing the mandated~~
 28 ~~amount of funds for the Maryland Tourism~~
 29 ~~Development Board~~ ~~6,000,000~~
 30 4,900,000
 31 Special Fund Appropriation 600,000 ~~6,600,000~~
 32 5,500,000
 33

34 T00G00.04 Maryland Film Office
 35 General Fund Appropriation ~~680,525~~
 36 625,625

1	T00G00.05 Maryland State Arts Council		
2	General Fund Appropriation, provided that		
3	this appropriation shall be reduced by		
4	\$6,000,000 contingent upon the enactment		
5	of legislation reducing the mandated		
6	amount of funds for the Maryland State		
7	Arts Council	16,545,740	
8		<u>13,545,740</u>	
9	Special Fund Appropriation	300,000	
10	Federal Fund Appropriation	750,595	<u>17,596,335</u>
11			<u>14,596,335</u>
12			

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19	T00G00.06 Film Production Rebate Program		
20	General Fund Appropriation		<u>2,000,000</u>
21			<u>1,000,000</u>

SUMMARY

23	Total General Fund Appropriation		25,538,545
24	Total Special Fund Appropriation		900,000
25	Total Federal Fund Appropriation		750,595
26			
27	Total Appropriation		<u>27,189,140</u>
28			

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

30	T50T01.01 Technology Development, Transfer and		
31	Commercialization		
32	General Fund Appropriation		3,668,192
33	T50T01.03 Maryland Stem Cell Research Fund		
34	General Fund Appropriation		<u>18,400,000</u>
35			<u>5,400,000</u>
36			<u>15,400,000</u>

1	SUMMARY	
2	Total General Fund Appropriation	19,068,192
3		<u><u>19,068,192</u></u>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,250,391	
5	Special Fund Appropriation	253,309	
6	Federal Fund Appropriation	427,066	1,930,766
7			<hr/>
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	86,208,000	
11	Federal Fund Appropriation	16,500,000	102,708,000
12			<hr/>
13	U00A01.05 Capital Appropriation – Drinking		
14	Water Revolving Loan Fund		
15	Special Fund Appropriation	4,383,000	
16	Federal Fund Appropriation	6,375,000	10,758,000
17			<hr/>
18	U00A01.11 Capital Appropriation – Bay		
19	Restoration Fund – Wastewater		
20	Special Fund Appropriation		50,000,000
21	U00A01.12 Capital Appropriation – Bay		
22	Restoration Fund – Septic Systems		
23	Special Fund Appropriation		1,000,000

SUMMARY

25	Total General Fund Appropriation		1,250,391
26	Total Special Fund Appropriation		141,844,309
27	Total Federal Fund Appropriation		23,302,066
28			<hr/>
29	Total Appropriation		166,396,766
30			<hr/> <hr/>

ADMINISTRATIVE SERVICES ADMINISTRATION

32	U00A02.02 Administrative Services		
33	Administration		
34	General Fund Appropriation	5,479,078	
35	Special Fund Appropriation	1,366,933	
36	Federal Fund Appropriation	1,006,677	7,852,688

1			
2	WATER MANAGEMENT ADMINISTRATION		
3	U00A04.01 Water Management Administration		
4	General Fund Appropriation	16,311,371	
5	Special Fund Appropriation	11,039,969	
6	Federal Fund Appropriation	10,547,773	37,899,113
7			

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 SCIENCE SERVICES ADMINISTRATION

15	U00A05.01 Science Services Administration		
16	General Fund Appropriation	7,169,766	
17	Special Fund Appropriation	545,902	
18	Federal Fund Appropriation	5,843,009	13,558,677
19			

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26 WASTE MANAGEMENT ADMINISTRATION

27	U00A06.01 Waste Management Administration		
28	General Fund Appropriation, <u>provided that</u>		
29	<u>this appropriation shall be reduced by</u>		
30	<u>\$1,800,000 contingent upon the enactment</u>		
31	<u>of HB 101 or SB 166 to authorize the</u>		
32	<u>State Used Tire Cleanup and Recycling</u>		
33	<u>Fund to be used for administrative</u>		
34	<u>expenses</u>	4,741,895	
35	Special Fund Appropriation	17,274,198	
36	Federal Fund Appropriation	6,387,206	28,403,299
37			

38 Funds are appropriated in other agency

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6 AIR AND RADIATION MANAGEMENT ADMINISTRATION

7	U00A07.01 Air and Radiation Management		
8	Administration		
9	General Fund Appropriation	1,764,954	
10	Special Fund Appropriation	11,503,138	
11	Federal Fund Appropriation	4,026,310	17,294,402
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 COORDINATING OFFICES

20	U00A10.01 Coordinating Offices		
21	General Fund Appropriation	4,029,634	
22	Special Fund Appropriation	4,877,305	
23	Federal Fund Appropriation	2,221,670	11,128,609
24		<hr/>	

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

31	U00A10.02 Major Information Technology		
32	Development Projects		
33	Special Fund Appropriation		1,200,000

34	U00A10.03 Bay Restoration Fund Debt Service		
35	Special Fund Appropriation		11,720,000

36 SUMMARY

37	Total General Fund Appropriation		4,029,634
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HOUSE BILL 100

1	Total Special Fund Appropriation	17,797,305
2	Total Federal Fund Appropriation	2,221,670
3		<hr/>
4	Total Appropriation	24,048,609
5		<hr/> <hr/>

1 DEPARTMENT OF JUVENILE SERVICES

2 Provided that no funds provided in this
3 budget for the Department of Juvenile
4 Services may be used for reclassifications
5 with the exception of noncompetitive
6 promotions.

7 Further provided that it is the intent of the
8 General Assembly that the Department of
9 Juvenile Services' upgrading and
10 enhancing of its Automated Statewide
11 Support and Information System
12 (ASSIST) shall be considered a Major
13 Information Technology Development
14 Project. Further provided that any general
15 fund support provided in the Department
16 of Juvenile Services' budget made for the
17 purpose of upgrading or enhancing
18 ASSIST may only be transferred by
19 budget amendment to the Major
20 Information Technology Development
21 Project Fund (program F50A1.01) and
22 shall be expended pursuant to State
23 Finance and Procurement Article Sections
24 3A-308 and 3A-309. Funds not transferred
25 to the Major Information Technology
26 Development Project Fund may not be
27 transferred by budget amendment or
28 otherwise to any other purpose, and shall
29 revert to the General Fund.

30 OFFICE OF THE SECRETARY

31	V00D01.01 Office of the Secretary		
32	General Fund Appropriation	1,617,572	
33	Special Fund Appropriation	6,000	1,623,572
34		<hr/>	<hr/> <hr/>

35 DEPARTMENTAL SUPPORT

36	V00D02.01 Departmental Support		
37	General Fund Appropriation	27,780,005	
38	Special Fund Appropriation	45,000	
39	Federal Fund Appropriation	401,355	28,226,360
40		<hr/>	<hr/> <hr/>

1 RESIDENTIAL AND COMMUNITY OPERATIONS

2 V00E01.01 Residential and Community

3 Operations

4 General Fund Appropriation 3,699,863

5 Federal Fund Appropriation 773,619 4,473,482

6

7 BALTIMORE CITY REGION

8 V00G01.01 Baltimore City Region Administrative

9 General Fund Appropriation 2,712,553

10 Special Fund Appropriation 20,000 2,732,553

11

12 V00G01.02 Baltimore City Region Community

13 Operations

14 General Fund Appropriation 36,944,632

15 Federal Fund Appropriation 1,855,888 38,800,520

16

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by
 19 this program. Authorization is hereby
 20 granted to use these receipts as special
 21 funds for operating expenses in this
 22 program.

23 V00G01.03 Baltimore City Region State Operated

24 Residential

25 General Fund Appropriation 22,754,723

26 Federal Fund Appropriation 199,019 22,953,742

27

28 SUMMARY

29 Total General Fund Appropriation 62,411,908

30 Total Special Fund Appropriation 20,000

31 Total Federal Fund Appropriation 2,054,907

32

33 Total Appropriation 64,486,815

34

35 CENTRAL REGION

36 V00H01.01 Central Region Administrative

HOUSE BILL 100

1	General Fund Appropriation	1,174,995	
2	Special Fund Appropriation	5,000	1,179,995
3		<hr/>	
4	V00H01.02 Central Region Community		
5	Operations		
6	General Fund Appropriation	21,461,065	
7	Federal Fund Appropriation	1,211,294	22,672,359
8		<hr/>	
9	V00H01.03 Central Region State Operated		
10	Residential		
11	General Fund Appropriation	15,122,929	
12	Federal Fund Appropriation	85,000	15,207,929
13		<hr/>	
14	SUMMARY		
15	Total General Fund Appropriation		37,758,989
16	Total Special Fund Appropriation		5,000
17	Total Federal Fund Appropriation		1,296,294
18			<hr/>
19	Total Appropriation		39,060,283
20			<hr/> <hr/>

WESTERN REGION

22	V00I01.01 Western Region Administrative		
23	General Fund Appropriation	1,985,975	
24	Special Fund Appropriation	53,000	2,038,975
25		<hr/>	
26	V00I01.02 Western Region Community Operations		
27	General Fund Appropriation	11,070,769	
28	Federal Fund Appropriation	786,587	11,857,356
29		<hr/>	
30	V00I01.03 Western Region State Operated		
31	Residential		
32	General Fund Appropriation	25,628,949	
33	Federal Fund Appropriation	1,107,034	26,735,983
34		<hr/>	

SUMMARY

36	Total General Fund Appropriation		38,685,693
----	--	--	------------

1	Total Special Fund Appropriation		53,000
2	Total Federal Fund Appropriation		1,893,621
3			<hr/>
4	Total Appropriation		40,632,314
5			<hr/> <hr/>
6	EASTERN SHORE REGION		
7	V00J01.01 Eastern Shore Region Administrative		
8	General Fund Appropriation	849,985	
9	Special Fund Appropriation	9,000	858,985
10		<hr/>	
11	V00J01.02 Eastern Shore Region Community		
12	Operations		
13	General Fund Appropriation	11,799,598	
14	Federal Fund Appropriation	1,051,118	12,850,716
15		<hr/>	
16	V00J01.03 Eastern Shore Region State Operated		
17	Residential		
18	General Fund Appropriation	6,060,085	
19	Federal Fund Appropriation	60,000	6,120,085
20		<hr/>	
21	SUMMARY		
22	Total General Fund Appropriation		18,709,668
23	Total Special Fund Appropriation		9,000
24	Total Federal Fund Appropriation		1,111,118
25			<hr/>
26	Total Appropriation		19,829,786
27			<hr/> <hr/>
28	SOUTHERN REGION		
29	V00K01.01 Southern Region Administrative		
30	General Fund Appropriation	388,262	
31	Special Fund Appropriation	15,000	403,262
32		<hr/>	
33	V00K01.02 Southern Region Community		
34	Operations		
35	General Fund Appropriation	15,699,053	
36	Federal Fund Appropriation	1,270,582	16,969,635

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V00K01.03 Southern Region State Operated

Residential

General Fund Appropriation	7,409,300	
Federal Fund Appropriation	45,000	7,454,300

SUMMARY

Total General Fund Appropriation		23,496,615
Total Special Fund Appropriation		15,000
Total Federal Fund Appropriation		1,315,582

Total Appropriation		24,827,197
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METRO REGION

V00L01.01 Metro Region Administrative

General Fund Appropriation	936,638	
Special Fund Appropriation	50,000	986,638

V00L01.02 Metro Region Community Operations

General Fund Appropriation	26,200,241	
Federal Fund Appropriation	1,439,950	27,640,191

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

V00L01.03 Metro Region State Operated

Residential

General Fund Appropriation	24,831,126	
Federal Fund Appropriation	270,354	25,101,480

SUMMARY

Total General Fund Appropriation		51,968,005
Total Special Fund Appropriation		50,000

HOUSE BILL 100

1	Total Federal Fund Appropriation	1,710,304
2		<hr/>
3	Total Appropriation	53,728,309
4		<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of providing police protection grants may not be expended until the Department of State Police (DSP) submits the Crime in Maryland, 2008 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report.

Furthermore, if DSP encounters difficulty in obtaining the necessary crime data on a timely basis from local jurisdictions who provide this data for inclusion in the UCR, DSP shall request that the Governor's Office of Crime Control and Prevention withhold a portion, totaling no more than 50%, of that jurisdiction's State Aid for Police Protection grant for fiscal 2010 until such time that the jurisdiction submits its crime data to DSP

9,531,946

W00A01.02 Field Operations Bureau

General Fund Appropriation
Special Fund Appropriation

92,447,541
71,977,585

164,425,126

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Homeland Security and Investigation Bureau

General Fund Appropriation
Special Fund Appropriation
Federal Fund Appropriation

32,774,257
240,000
5,000,000

38,014,257

1	W00A01.04 Support Services Bureau		
2	General Fund Appropriation	49,023,361	
3	Special Fund Appropriation	250,000	
4	Federal Fund Appropriation	6,595,213	55,868,574
5			<hr/>

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by
 8 this program. Authorization is hereby
 9 granted to use these receipts as special
 10 funds for operating expenses in this
 11 program.

12	W00A01.08 Vehicle Theft Prevention Council		
13	Special Fund Appropriation		2,500,000

14 SUMMARY

15	Total General Fund Appropriation		183,777,105
16	Total Special Fund Appropriation		74,967,585
17	Total Federal Fund Appropriation		11,595,213
18			<hr/>

19	Total Appropriation		270,339,903
20			<hr/> <hr/>

21 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

22	W00A02.01 Fire Prevention Services		
23	General Fund Appropriation		7,472,207
24			<hr/> <hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

1

PUBLIC DEBT

2 X00A00.01 Redemption and Interest on State

3 Bonds

4 Special Fund Appropriation

5

784,986,995

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STATE RESERVE FUND

1		
2	Y01A01.01 Revenue Stabilization Account	
3	General Fund Appropriation	175,747,579
4		<u>139,947,579</u>
5		<hr/> <hr/>
6	Y01A02.01 Dedicated Purpose Account	
7	General Fund Appropriation, provided that	
8	this appropriation shall be reduced by	
9	\$63,000,000 contingent upon the	
10	enactment of legislation authorizing the	
11	use of General Obligation bonds for the	
12	Intercounty Connector	63,000,000
13		<u>0</u>
14	Maryland Transportation	
15	Authority	63,000,000
16		<hr/> <hr/>

OFFICE OF THE PUBLIC DEFENDER

2009 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds to eliminate a carry forward shortfall from fiscal year 2008 and the continuation of all panel attorney activities in fiscal year 2009.

General Fund Appropriation 70,000

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds to eliminate a carry forward shortfall from fiscal year 2008 and the continuation of all panel attorney activities in fiscal year 2009.

General Fund Appropriation 3,138,000

C80B00.03 Appellate and Inmate Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds to eliminate a carry forward shortfall from fiscal year 2008.

General Fund Appropriation 190,000

C80B00.05 Capital Defense Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds to eliminate a carry forward shortfall from fiscal year 2008.

General Fund Appropriation 102,000

OFFICE OF THE ATTORNEY GENERAL

1	Special Fund Appropriation	230,612
2		<hr/> <hr/>
3	MARYLAND STADIUM AUTHORITY	
4	2009 Deficiency Appropriation	
5	D28A03.58 Ocean City Convention Center	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal	
8	year 2009 to provide funds for the State portion of	
9	the Ocean City Convention Center operating	
10	deficit.	
11	General Fund Appropriation	193,777
12		<hr/> <hr/>
13	MARYLAND INSURANCE ADMINISTRATION	
14	2009 Deficiency Appropriation	
15	HEALTH INSURANCE SAFETY NET PROGRAMS	
16	D80Z02.01 Maryland Health Insurance Program	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal	
19	year 2009 to provide funds to support Maryland	
20	Health Insurance Program operations.	
21	Federal Fund Appropriation	2,301,233
22		<hr/> <hr/>
23	STATE DEPARTMENT OF ASSESSMENTS AND	
24	TAXATION	
25	2009 Deficiency Appropriation	
26	E50C00.02 Real Property Valuation	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal	
29	year 2009 to provide general funds for a court	
30	ordered judgment.	
31	General Fund Appropriation	486,247
32		<hr/> <hr/>
33	E50C00.08 Property Tax Credit Programs	

1 Lake National Resource Management Area, and
 2 federal funds for newly realized Chesapeake Bay
 3 Gateways Network grants.

4	Special Fund Appropriation	275,000
5	Federal Fund Appropriation	53,873
6		
7	Total Appropriation	<u>328,873</u>
8		<u><u> </u></u>

9 K00A04.06 Revenue Operations
 10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal
 12 year 2009 to provide funds for the operation of the
 13 Maryland Park Service Concession Program.

14	Special Fund Appropriation	250,000
15		<u><u> </u></u>

16 LAND ACQUISITION AND PLANNING

17 K00A05.10 Outdoor Recreation and Land Loan
 18 To become available immediately upon passage of this
 19 budget to supplement the appropriation for fiscal
 20 year 2009 to provide funds to acquire several
 21 properties for integration into existing Wildlife
 22 Maintenance Areas and Natural Resource
 23 Maintenance Areas.

24	Federal Fund Appropriation	6,490,078
25		<u><u> </u></u>

26 NATURAL RESOURCES POLICE

27 K00A07.01 General Direction
 28 To become available immediately upon passage of this
 29 budget to supplement the appropriation for fiscal
 30 year 2009 to provide special funds for
 31 communication equipment expenses and federal
 32 funds to purchase additional watercraft.

33	Special Fund Appropriation	297,915
34	Federal Fund Appropriation	575,000
35		
36	Total Appropriation	<u>872,915</u>
37		<u><u> </u></u>

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal
 3 year 2009 to provide additional funds to cover the
 4 expanded activities within the Newborn Screening
 5 program as directed by Chapter 256, Laws of
 6 Maryland 2008.

7 General Fund Appropriation 586,504
 8 586,504

9 MENTAL HYGIENE ADMINISTRATION

10 M00L01.02 Community Services

11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal
 13 year 2009 to provide funds for the Maryland Crises
 14 and At Risk for Escalation Diversion Services for
 15 Children (MD CARES) project, and increased cost
 16 for Baltimore City Capitation contract and
 17 Administrative Services Organization contract.

18 Federal Fund Appropriation 1,795,775
 19 1,795,775

20 WALTER P. CARTER COMMUNITY
21 MENTAL HEALTH CENTER

22 M00L03.01 Services and Institutional Operations

23 To become available immediately upon passage of this
 24 budget to supplement the appropriation for fiscal
 25 year 2009 to provide funds for tenant dietary
 26 services.

27 Special Fund Appropriation 207,718
 28 207,718

29 THOMAS B. FINAN HOSPITAL CENTER

30 M00L04.01 Services and Institutional Operations

31 To become available immediately upon passage of this
 32 budget to supplement the appropriation for fiscal
 33 year 2009 to provide funds for tenant dietary and
 34 utility services.

35 Special Fund Appropriation 118,724
 36 118,724

1 ROSEWOOD CENTER

2 M00M02.01 Services and Institutional Operations

3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal
 5 year 2009 to provide funds for Rosewood Center
 6 client activities and tenant utility collections.

7 Special Fund Appropriation 514,060

8 514,060

9 MEDICAL CARE PROGRAMS ADMINISTRATION

10 M00Q01.03 Medical Care Provider Reimbursements

11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal
 13 year 2009 to provide funds to offset General Fund
 14 reductions approved by the October 2008 Board of
 15 Public Works cost containment action.

16 Special Fund Appropriation 31,300,000

17 31,300,000

18 M00Q01.03 Medical Care Provider Reimbursements

19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal
 21 year 2009 to provide funds for the unbudgeted
 22 Calendar Year 2009 Managed Care Organization
 23 rate increase and for increased Medicaid
 24 enrollment.

25 General Fund Appropriation 11,400,000

26 Special Fund Appropriation 18,600,000

27 Federal Fund Appropriation 30,000,000

28 60,000,000

29 Total Appropriation 60,000,000

30 60,000,000

31 M00Q01.10 Health Care Coverage Fund

32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal
 34 year 2009 to provide funds to support higher-
 35 than-expected costs attributable to the Medicaid
 36 expansion implemented on July 1, 2008.

37 Special Fund Appropriation 12,500,000

38 Federal Fund Appropriation 12,500,000

1									
2	Total Appropriation								25,000,000
3									<u>25,000,000</u>

4 DEPARTMENT OF HUMAN RESOURCES

5 2009 Deficiency Appropriation

6 OFFICE OF TECHNOLOGY FOR HUMAN
7 SERVICES

8 N00F00.04 General Administration

9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal
11 year 2009 to provide funds for information
12 technology contracts.

13	General Fund Appropriation								4,287,502
14	Federal Fund Appropriation								4,462,502
15									
16	Total Appropriation								<u>8,750,004</u>
17									<u>8,750,004</u>

18 LOCAL DEPARTMENT OPERATIONS

19 N00G00.01 Foster Care Maintenance Payments

20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal
22 year 2009 to provide funds for Foster Care
23 placements.

24	General Fund Appropriation								5,136,176
25	Federal Fund Appropriation								2,645,909
26									
27	Total Appropriation								<u>7,782,085</u>
28									<u>7,782,085</u>

29 N00G00.06 Local Child Support Enforcement Administration

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal
32 year 2009 to provide funds for the Erasing Borders
33 Project.

34	Federal Fund Appropriation								327,586
35									<u>327,586</u>

36 FAMILY INVESTMENT ADMINISTRATION

HOUSE BILL 100

1	General Fund Appropriation	1,586,000
2		<hr/> <hr/>
3	DIVISION OF PRETRIAL AND DETENTION	
4	SERVICES	
5	Q00P00.03 Baltimore City Detention Center	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal	
8	year 2009 to provide funds for fuel and utilities.	
9	General Fund Appropriation	557,000
10		<hr/> <hr/>
11	PRETRIAL AND DETENTION SERVICES	
12	Q00P00.04 Central Booking and Intake Facility	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal	
15	year 2009 to provide funds for overtime.	
16	General Fund Appropriation	1,000,000
17		<hr/> <hr/>
18	MARYLAND STATE DEPARTMENT OF	
19	EDUCATION	
20	2009 Deficiency Appropriation	
21	HEADQUARTERS	
22	R00A01.02 Division of Business Services	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal	
25	year 2009 to provide funds for the general	
26	operations in the Division of Business Services.	
27	Special Fund Appropriation	11,309
28	Federal Fund Appropriation	359,610
29		<hr/>
30	Total Appropriation	370,919
31		<hr/> <hr/>
32	R00A01.04 Division of Accountability and Assessment	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal	
35	year 2009 to provide funds for the Maryland school	

1	assessments program.	
2	General Fund Appropriation	8,491,703
3		2,122,926
4		2,191,703
5		7,491,703
6	Federal Fund Appropriation	936,834
7		
8	Total Appropriation	9,428,537
9		3,059,760
10		3,128,537
11		8,428,537
12		

13	R00A01.11 Division of Instruction	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal	
16	year 2009 for web-based learning initiatives, the	
17	Advanced Placement program, the Language	
18	Assistance program, Science and Math education,	
19	and improving teacher quality.	
20	Special Fund Appropriation	116,592
21	Federal Fund Appropriation	313,996
22		
23	Total Appropriation	430,588
24		

25	R00A01.15 Division of Correctional Education	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal	
28	year 2009 to provide additional educational	
29	opportunities for inmates in an effort to reduce	
30	recidivism.	
31	Special Fund Appropriation	213,000
32	Federal Fund Appropriation	1,914
33		
34	Total Appropriation	214,914
35		

36	R00A01.24 Division of Rehabilitation Services – Blindness	
37	and Vision Services	
38	To become available immediately upon passage of this	
39	budget to supplement the appropriation for fiscal	
40	year 2009 to distribute vending machine income to	
41	blind vendors as prescribed in the	

1 Randolph–Sheppard Act.

2 Special Fund Appropriation 500,000

3 =====

4 R00A02.01 State Share of Foundation Program

5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal
7 year 2009 to provide funds to Montgomery County
8 Public Schools to adjust for a revision in the
9 Education Aid formula.

10 General Fund Appropriation, ~~provided that~~
11 ~~\$24,171,216 of this appropriation made for the~~
12 ~~purpose of funding the deficiency appropriation for~~
13 ~~the State Share of the Foundation program be~~
14 ~~reduced contingent upon the enactment of HB 101~~ 24,171,216
15 ~~or SB 166~~ 0

16 24,171,216

17 =====

18 R00A02.15 Language Assistance

19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal
21 year 2009 to ensure that limited English proficient
22 children attain English proficiency and meet the
23 same academic standards as all children are
24 expected.

25 Federal Fund Appropriation 16,934

26 =====

27 R00A02.31 Public Libraries

28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal
30 year 2009 to promote library services and facilitate
31 access to library resources.

32 Federal Fund Appropriation 89,769

33 =====

34 R00A02.55 Teacher Development

35 To become available immediately upon passage of this
36 budget to supplement the appropriation for fiscal
37 year 2009 to provide funds to meet mandated
38 requirements to the Maryland Quality Teachers
39 Incentive programs.

1	General Fund Appropriation	3,645,000
2		<hr/> <hr/>
3	MARYLAND HIGHER EDUCATION COMMISSION	
4	2009 Deficiency Appropriation	
5	R62I00.01 General Administration	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal	
8	year 2009 to cover the costs of litigation relating to	
9	the Coalition for Equity and Excellence in	
10	Maryland Higher Education, Inc. versus Maryland	
11	Higher Education Commission.	
12	General Fund Appropriation	163,796
13		<hr/> <hr/>
14	DEPARTMENT OF HOUSING AND COMMUNITY	
15	DEVELOPMENT	
16	2009 Deficiency Appropriation	
17	OFFICE OF THE SECRETARY	
18	S00A20.02 Maryland Affordable Housing Trust	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal	
21	year 2009 to provide special funds to the	
22	Maryland Affordable Housing Trust to support	
23	affordable housing.	
24	Special Fund Appropriation	1,000,000
25		<hr/> <hr/>
26	DIVISION OF NEIGHBORHOOD REVITALIZATION	
27	S00A24.01 Neighborhood Revitalization	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal	
30	year 2009 to provide federal funds to address the	
31	mortgage foreclosure crisis with funds from the	
32	federal Neighborhood Stabilization Program.	
33	Federal Fund Appropriation	75,000
34		<hr/> <hr/>

1 attainment.

2 General Fund Appropriation 250,000

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4 RESIDENTIAL AND COMMUNITY OPERATIONS

5 V00E01.01 Residential and Community Operations

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal
8 year 2009 to provide funds for staff salaries and
9 benefits due to shortfalls in Federal Fund
10 attainment.

11 General Fund Appropriation 150,000

12

13 BALTIMORE CITY REGION

14 V00G01.01 Baltimore City Region Administrative

15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal
17 year 2009 to provide funds for staff salaries and
18 benefits due to shortfalls in Federal Fund
19 attainment.

20 General Fund Appropriation 200,000

21

22 V00G01.02 Baltimore City Region Community Operations

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal
25 year 2009 to provide funds for overtime expenses.

26 General Fund Appropriation 200,000

27

28 V00G01.02 Baltimore City Region Community Operations

29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal
31 year 2009 to provide additional funds for
32 residential per-diem placements.

33 General Fund Appropriation 1,305,591

34

35 V00G01.02 Baltimore City Region Community Operations

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal	
3	year 2009 to provide funds for staff salaries and	
4	benefits due to shortfalls in Federal Fund	
5	attainment.	
6	General Fund Appropriation	860,000
7		<hr/> <hr/>
8	V00G01.03 Baltimore City Region State–Operated	
9	Residential	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal	
12	year 2009 to provide funds for overtime expenses.	
13	General Fund Appropriation	300,000
14		<hr/> <hr/>
15	V00G01.03 Baltimore City Region State–Operated	
16	Residential	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal	
19	year 2009 to provide funds for contractual	
20	expenses to provide staff coverage.	
21	General Fund Appropriation	271,960
22		<hr/> <hr/>
23	CENTRAL REGION	
24	V00H01.02 Central Region Community Operations	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal	
27	year 2009 to provide additional funds for	
28	residential per–diem placements.	
29	General Fund Appropriation	578,126
30		<hr/> <hr/>
31	V00H01.03 Central Region State–Operated Residential	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2009 to provide funds for overtime expenses.	
35	General Fund Appropriation	500,000
36		<hr/> <hr/>

1	V00H01.03 Central Region State–Operated Residential	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2009 to provide funds for contractual	
5	expenses to provide staff coverage.	
6	General Fund Appropriation	163,150
7		<hr/> <hr/>
8	V00H01.03 Central Region State–Operated Residential	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal	
11	year 2009 to provide funds for staff salaries and	
12	benefits due to shortfalls in Federal Fund	
13	attainment.	
14	General Fund Appropriation	100,000
15		<hr/> <hr/>
16	WESTERN REGION	
17	V00I01.02 Western Region Community Operations	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal	
20	year 2009 to provide additional funds for	
21	residential per–diem placements.	
22	General Fund Appropriation	487,138
23		<hr/> <hr/>
24	V00I01.02 Western Region Community Operations	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal	
27	year 2009 to provide funds for staff salaries and	
28	benefits due to shortfalls in Federal Fund	
29	attainment.	
30	General Fund Appropriation	100,000
31		<hr/> <hr/>
32	V00I01.03 Western Region State–Operated Residential	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal	
35	year 2009 to provide funds for contractual	
36	expenses to provide staff coverage.	
37	General Fund Appropriation	489,580

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EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Administrative
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2009 to provide funds for staff salaries and
benefits due to shortfalls in Federal Fund
attainment.

General Fund Appropriation 75,000

V00J01.02 Eastern Shore Region Community Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2009 to provide additional funds for
residential per-diem placements.

General Fund Appropriation 301,212

V00J01.02 Eastern Shore Region Community Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2009 to provide funds for staff salaries and
benefits due to shortfalls in Federal Fund
attainment.

General Fund Appropriation 554,320

V00J01.03 Eastern Shore Region State-Operated Residential
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal
year 2009 to provide funds for staff salaries and
benefits due to shortfalls in Federal Fund
attainment.

General Fund Appropriation 200,000

SOUTHERN REGION

V00K01.02 Southern Region Community Operations
To become available immediately upon passage of this

HOUSE BILL 100

1 budget to supplement the appropriation for fiscal
2 year 2009 to provide funds for staff salaries and
3 benefits due to shortfalls in Federal Fund
4 attainment.

5 General Fund Appropriation 40,000
6 40,000

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various
5 departments, boards, commissions, officers, schools and institutions by monthly,
6 quarterly or seasonal periods and by objects of expense and may place any funds
7 appropriated but not allotted in contingency reserve available for subsequent
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not
12 authorize any expenditure or obligation in excess of the allotment made and any
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any
15 department, board, commission, officer, school and institution of the State, from
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit,
19 or program thereof, not inconsistent with the Public General Laws in regard to
20 classification of positions. The Secretary shall make such determination before the
21 beginning of the fiscal year and shall base them on the positions or person years of
22 employment authorized in the budget as amended by approved budgetary position
23 actions. No payment for salaries or wages nor any request for or certification of
24 personnel shall be made except in accordance with the Secretary's determinations. At
25 any time during the fiscal year the Secretary may amend the number and classes of
26 positions or person years of employment previously fixed by the Secretary; the
27 Secretary may delegate all or part of this authority. The governing boards of public
28 institutions of higher education shall have the authority to transfer positions between
29 programs and campuses under each institutional board's jurisdiction without the
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
34 Maryland, it is the intention of the General Assembly to include herein a listing of
35 nonclassified flat rate or per diem positions by unit of State government, job
36 classification, the number in each job classification and the amount proposed for each
37 classification. The Chief Judge of the Court of Appeals may make adjustments to
38 positions contained in the Judicial portion of this section (including judges) that are
39 impacted by changes in salary plans or by salary actions in the executive agencies.

1	JUDICIARY		
2	Chief Judge, Court of Appeals	1	181,352
3	Judge, Court of Appeals (@ 162,352)	6	974,112
4	Chief Judge, Court of Special Appeals	1	152,552
5	Judge, Court of Special Appeals (@ 149,552)	12	1,794,624
6	Judge, Circuit Court (@ 140,352)	153	21,473,856
7	Chief Judge, District Court of Maryland	1	149,552
8	Judge, District Court (@ 127,252)	111	14,124,972
9	Judiciary Clerk of Court A (@ 98,500)	5	492,500
10	Judiciary Clerk of Court B (@ 96,750)	6	580,500
11	Judiciary Clerk of Court C (@ 95,600)	6	573,600
12	Judiciary Clerk of Court D (@ 92,600)	7	648,200
13	OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender	1	140,352
15	OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General	1	125,000
17	OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor	1	140,352
19	PUBLIC SERVICE COMMISSION		
20	Commissioner (@ 130,050)	4	520,200
21	WORKERS' COMPENSATION COMMISSION		
22	Chairman	1	128,952
23	Commissioner (@ 127,252)	9	1,145,268
24	EXECUTIVE DEPARTMENT – GOVERNOR		
25	Governor	1	150,000
26	Lieutenant Governor	1	125,000
27	SECRETARY OF STATE		
28	Secretary of State	1	87,500
29	MARYLAND STATE BOARD OF CONTRACT APPEALS		

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1	Chairman	1	116,469
2	Member	1	105,048
3	Member	1	105,048
4	MARYLAND INSTITUTE FOR EMERGENCY		
5	MEDICAL SERVICES SYSTEMS		
6	EMS Executive Director	1	238,168
7	MARYLAND INSURANCE ADMINISTRATION		
8	Associate Deputy Commissioner	1	122,970
9	OFFICE OF THE COMPTROLLER		
10	Comptroller	1	125,000
11	STATE TREASURER'S OFFICE		
12	Treasurer	1	125,000
13	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
14	Chief Investment Officer	1	239,700
15	State Retirement Administrator	1	132,600
16	MARYLAND DEPARTMENT OF TRANSPORTATION		
17	State Highway Administration		
18	State Highway Administrator	1	159,858
19	Maryland Port Administration		
20	Executive Director	1	257,040
21	Deputy Executive Director, Development and		
22	Administration	1	151,541
23	Director, Operations	1	135,869
24	Director, Marketing	1	127,422
25	CFO and Treasurer (MIT)	1	117,883
26	Director, Maritime Commercial Management	1	115,723
27	Director, Engineering	1	116,840
28	Deputy Director, Marketing	1	107,100
29	Director, Planning and Environment	1	99,454
30	Director, Security	1	90,000
31	Deputy Director, Harbor Development	1	98,845
32	Manager, South America and Latin America Trade		

1	Development	1	90,162
2	Maryland Transit Administration		
3	Maryland Transit Administrator	1	183,090
4	Senior Deputy Administrator, Transit Operations	1	122,400
5	Executive Director of Safety and Risk Management	1	129,957
6	Maryland Aviation Administration		
7	Executive Director	1	261,557
8	Deputy Executive Director, Facilities Development and		
9	Engineering	1	134,514
10	Director, Construction Management	1	133,458
11	Deputy Executive Director, Airport Technologies and		
12	Community Affairs	1	122,898
13	Deputy Executive Director, Business Management and		
14	Administration	1	134,514
15	Director, Planning and Environmental Services	1	121,843
16	Director, Commercial Management	1	121,839
17	Director, Airport Marketing and Air Service		
18	Development	1	121,843
19	Director, Regional Aviation Assistance	1	83,649
20	Deputy Executive Director, Operations and		
21	Maintenance	1	142,800
22	Director, Office of Airport Design	1	105,000
23	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
24	Alcohol and Drug Abuse Administration		
25	Special Assistant to the Secretary for Drug Policy	1	123,059
26	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
27	Maryland Parole Commission		
28	Chairman	1	99,337
29	Member (@ 87,916)	9	791,244
30	PUBLIC EDUCATION		
31	State Department of Education – Headquarters		
32	State Superintendent of Schools	1	195,000

1 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an
2 office of profit within the meaning of Article 35 of the Declaration of Rights,
3 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
4 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
5 Maryland, then no compensation or other emolument, except expenses incurred in
6 connection with attendance at hearings, meetings, field trips, and working sessions,
7 shall be paid from any funds appropriated by this bill to that person for any services in
8 connection with the second office.

9 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
10 pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article
11 may be expended by approved budget amendment.

12 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
13 this bill may be transferred among programs in accordance with the procedure
14 provided in Sections 7–205 through 7–212, inclusive, of the State Finance and
15 Procurement Article.

16 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
17 provided, amounts received from sources estimated or calculated upon in the budget in
18 excess of the estimates for any special or federal fund appropriations listed in this bill
19 may be made available by approved budget amendment.

20 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
21 granted to transfer by budget amendment General Fund amounts for the operations of
22 State office buildings and facilities to the budgets of the various agencies and
23 departments occupying the buildings.

24 SECTION 9. AND BE IT FURTHER ENACTED, That \$4,400,000 is
25 appropriated in the various agency budgets for tort claims (including motor vehicles)
26 under the provisions of the State Government Article, Title 12, Subtitle 1, the
27 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
28 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
29 for tort claims but unexpended, are the only funds available to make payments under
30 the provisions of the MTCA.

31 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,
32 paid from the State Insurance Trust Fund, are limited hereby and by State
33 Treasurer's regulations to payments of no more than \$200,000 to a single
34 claimant for injuries arising from a single incident or occurrence.

35 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
36 before October 1, 1999, paid from the State Insurance Trust Fund, are limited
37 hereby and by State Treasurer's regulations to payments of no more than
38 \$100,000 to a single claimant for injuries arising from a single incident or
39 occurrence.

1 (C) Tort claims for incidents or occurrences resulting in death on or after July
2 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
3 limited hereby and by State Treasurer's regulations to payments of no more
4 than \$75,000 to a single claimant. All other tort claims occurring on or after
5 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust
6 Fund, are limited hereby and by State Treasurer's regulations to payments of
7 no more than \$50,000 to a single claimant for injuries arising from a single
8 incident or occurrence.

9 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,
10 paid from the State Insurance Trust Fund, are limited hereby and by State
11 Treasurer's regulations to payments of no more than \$50,000 to a single
12 claimant for injuries arising from a single incident or occurrence.

13 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
14 granted to transfer by budget amendment General Fund amounts, budgeted to the
15 various State agency programs and subprograms which comprise the indirect cost
16 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
17 services to the State agencies receiving the services. It is further authorized that
18 receipts by the State agencies providing such services from charges for the indirect
19 services may be used as special funds for operating expenses of the indirect cost pools.

20 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
21 appropriated to the various State agency programs and subprograms in Comptroller
22 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay
23 for services provided by the Comptroller of the Treasury, Data Processing Division,
24 Computer Center Operations (E00A10.01) consistent with the reimbursement
25 schedule provided for in the supporting budget documents. The expenditure or
26 transfer of these funds for other purposes requires the prior approval of the Secretary
27 of Budget and Management. Notwithstanding any other provision of law, the
28 Secretary of Budget and Management may transfer amounts appropriated in
29 Comptroller object 0882 between State departments and agencies by approved budget
30 amendment in fiscal year 2010.

31 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
32 8–102 of the State Personnel and Pensions Article, the salary schedule for the
33 executive pay plan during fiscal year 2010 shall be as set forth below. Adjustments to
34 the salary schedule may be made during the fiscal year in accordance with the
35 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.
36 Notwithstanding the inclusion of salaries for positions which are determined by
37 agencies with independent salary setting authority in the salary schedule set forth
38 below, such salaries may be adjusted during the fiscal year in accordance with such
39 salary setting authority. The salaries presented may be off by \$1 due to rounding.

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		Scale	Minimum	Maximum
1				
2	ES 4	9904	74,608	99,478
3	ES 5	9905	80,160	106,940
4	ES 6	9906	86,161	115,000
5	ES 7	9907	92,640	123,708
6	ES 8	9908	99,637	133,112
7	ES 9	9909	107,196	143,270
8	ES 10	9910	115,356	154,235
9	ES 11	9911	124,175	166,082
10	ES 91	9991	142,800	239,700

11			FY 2010
12	Classification Title	Scale	Allowance

13 OFFICE OF THE PUBLIC DEFENDER

14	Deputy Public Defender	9909	130,229
15	Executive VI	9906	105,624

16 OFFICE OF THE ATTORNEY GENERAL

17	Deputy Attorney General	9909	143,270
18	Deputy Attorney General	9909	143,270
19	Senior Executive Associate Attorney General	9908	133,112
20	Senior Executive Associate Attorney General	9908	133,112
21	Senior Executive Associate Attorney General	9908	133,112

22 PUBLIC SERVICE COMMISSION

23	Chair	9991	150,000
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24 OFFICE OF THE PEOPLE'S COUNSEL

25	People's Counsel	9906	102,563
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26 SUBSEQUENT INJURY FUND

27	Executive Director	9905	115,000
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28 UNINSURED EMPLOYERS' FUND

29	Executive Director	9905	115,000
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30 EXECUTIVE DEPARTMENT – GOVERNOR

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1	Executive Chief of Staff	9991	156,060
2	Executive Aide XI	9911	156,060
3	Executive Aide XI	9911	137,700
4	Executive Aide X	9910	150,858
5	Executive Aide X	9910	150,858
6	Executive Aide X	9910	143,707
7	Executive Aide IX	9909	132,131
8	Executive Aide IX	9909	130,050
9	Executive Aide IX	9909	127,500
10	Executive Aide VIII	9908	124,848
11	Executive Aide VIII	9908	119,646

12 **DEPARTMENT OF DISABILITIES**

13	Secretary	9909	122,038
14	Deputy Secretary	9906	95,365

15 **MARYLAND ENERGY ADMINISTRATION**

16	Executive Aide VIII	9908	130,050
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17 **EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES**

18	Executive Aide IX	9909	130,050
19	Executive Aide VIII	9908	121,021
20	Executive Aide VII	9907	119,646

21 **GOVERNOR'S OFFICE FOR CHILDREN**

22	Executive Aide VIII	9908	115,000
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23 **INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION**

24	Executive VII	9907	119,594
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25 **DEPARTMENT OF AGING**

26	Secretary	9909	124,848
27	Deputy Secretary	9906	93,636

28 **COMMISSION ON HUMAN RELATIONS**

29	Executive Director	9906	110,699
30	Deputy Director	9904	96,845

31 **STATE BOARD OF ELECTIONS**

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1	State Administrator of Elections	9906	109,372
2	DEPARTMENT OF PLANNING		
3	Secretary	9909	124,848
4	Deputy Director	9906	115,000
5	Executive V	9905	103,080
6	MILITARY DEPARTMENT		
7	Military Department Operations and Maintenance		
8	The Adjutant General	9909	130,560
9	Executive VIII	9908	127,500
10	Executive VI	9906	112,200
11	Executive VI	9906	112,200
12	DEPARTMENT OF VETERANS AFFAIRS		
13	Secretary	9905	80,160
14	STATE ARCHIVES		
15	State Archivist	9907	123,051
16	INSURANCE ADMINISTRATION		
17	Maryland Insurance Commissioner	9911	156,060
18	Maryland Deputy Insurance Commissioner	9907	123,708
19	OFFICE OF ADMINISTRATIVE HEARINGS		
20	Chief Administrative Law Judge	9907	112,154
21	COMPTROLLER OF MARYLAND		
22	Office of the Comptroller		
23	Chief Deputy Comptroller	9910	154,235
24	Executive Aide X	9910	154,235
25	Executive Aide X	9910	154,235
26	Assistant State Comptroller V	9905	106,940
27	Assistant State Comptroller V	9905	99,091
28	Assistant State Comptroller IV	9904	94,656
29	General Accounting Division		

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1	Assistant State Comptroller VII	9907	123,708
2	Bureau of Revenue Estimates		
3	Assistant State Comptroller VII	9907	116,396
4	Revenue Administration Division		
5	Assistant State Comptroller VII	9907	120,026
6	Compliance Division		
7	Assistant State Comptroller VII	9907	122,066
8	Central Payroll Bureau		
9	Assistant State Comptroller V	9905	106,940
10	Information Technology Division		
11	Assistant State Comptroller VII	9907	122,586
12	STATE TREASURER'S OFFICE		
13	Chief Deputy Treasurer	9908	127,762
14	Executive VI	9906	102,232
15	Executive V	9905	106,940
16	Executive V	9905	106,704
17	Executive V	9905	103,284
18	Executive V	9905	106,940
19	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
20	Director	9908	120,827
21	Deputy Director	9906	113,512
22	Executive V	9905	106,442
23	Executive IV	9904	91,009
24	STATE LOTTERY AGENCY		
25	Director	9909	143,270
26	Executive VII	9907	112,680
27	DEPARTMENT OF BUDGET AND MANAGEMENT		
28	Office of the Secretary		

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1	Secretary	9911	166,082
2	Deputy Secretary	9909	128,990
3	Office of Personnel Services and Benefits		
4	Executive VIII	9908	117,416
5	Office of Budget Analysis		
6	Executive VIII	9908	133,112
7	Office of Capital Budgeting		
8	Executive VII	9907	111,394
9	DEPARTMENT OF INFORMATION TECHNOLOGY		
10	Secretary	9911	166,082
11	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
12	Executive Director	9909	143,270
13	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
14	Executive VII	9907	105,310
15	DEPARTMENT OF GENERAL SERVICES		
16	Office of the Secretary		
17	Secretary	9909	138,374
18	Executive VII	9907	92,640
19	Office of Facilities Operation and		
20	Maintenance		
21	Executive V	9905	93,551
22	Executive IV	9904	87,043
23	Office of Procurement and Logistics		
24	Executive V	9905	98,783
25	Office of Real Estate		
26	Executive V	9905	93,551

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1	Office of Facilities Planning, Design		
2	and Construction		
3	Executive V	9905	106,940
4	DEPARTMENT OF NATURAL RESOURCES		
5	Office of the Secretary		
6	Secretary	9910	148,778
7	Deputy Secretary	9908	133,112
8	Executive VI	9906	115,000
9	Executive VI	9906	115,000
10	Critical Area Commission		
11	Chairman	9906	100,581
12	DEPARTMENT OF AGRICULTURE		
13	Office of the Secretary		
14	Secretary	9909	130,050
15	Deputy Secretary	9907	115,928
16	Program Executive	9904	99,478
17	Office of Marketing, Animal Industries and Consumer Services		
18	Executive V	9905	89,004
19	Office of Plant Industries and Pest Management		
20	Executive V	9905	93,558
21	Office of Resource Conservation		
22	Executive V	9905	98,536
23	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
24	Office of the Secretary		
25	Secretary	9911	166,082
26	Deputy Secretary	9908	128,071
27	Executive VII	9907	123,708
28	Executive V	9905	96,446

1	Regulatory Services		
2	Executive VI	9906	108,512
3	Deputy Secretary for Public Health Services		
4	Executive IX	9909	143,270
5	Executive V	9905	100,089
6	Community Health Administration		
7	Executive VI	9906	115,000
8	Family Health Administration		
9	Executive VII	9907	123,708
10	Office of the Chief Medical Examiner		
11	Chief Medical Examiner Post Mortem	9991	227,660
12	Laboratories Administration		
13	Executive VI	9906	115,000
14	Behavioral Health and Disabilities		
15	Deputy Secretary	9909	143,270
16	Developmental Disabilities Administration		
17	Executive VII	9907	120,870
18	Medical Care Programs Administration		
19	Deputy Secretary	9909	143,270
20	Executive VI	9906	115,000
21	Executive VI	9906	107,100
22	Executive VI	9906	107,100
23	Health Regulatory Commissions		
24	Executive Director, Maryland Health Care Access and		
25	Cost Commission	9908	133,112
26	Executive Director, Health Services Cost Review		

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1	Commission	9908	133,112
2	Executive VIII	9908	105,060
3	DEPARTMENT OF HUMAN RESOURCES		
4	Office of the Secretary		
5	Secretary	9910	159,000
6	Deputy Secretary	9908	133,112
7	Deputy Secretary	9908	125,738
8	Social Services Administration		
9	Executive VI	9906	114,240
10	Child Support Enforcement Administration		
11	Executive Director	9906	109,140
12	Family Investment Administration		
13	Executive VI	9906	115,000
14	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
15	Office of the Secretary		
16	Secretary	9909	143,270
17	Deputy Secretary	9907	117,300
18	Division of Labor and Industry		
19	Executive VI	9906	115,000
20	Division of Occupational and Professional Licensing		
21	Executive VI	9906	100,581
22	Division of Workforce Development		
23	Executive VI	9906	115,000
24	Division of Unemployment Insurance		
25	Executive VI	9906	115,000
26	DEPARTMENT OF PUBLIC SAFETY AND		

1 CORRECTIONAL SERVICES

2 Office of the Secretary

3	Secretary	9911	166,082
4	Deputy Secretary	9908	133,112
5	Deputy Secretary	9908	99,637
6	Executive VII	9907	123,708
7	Executive VII	9907	121,020

8 Division of Correction – Headquarters

9	Commissioner	9907	115,194
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10 Division of Parole and Probation

11	Director	9907	107,082
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12 Division of Pretrial and Detention Services

13	Commissioner	9907	122,231
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14 PUBLIC EDUCATION

15 State Department of Education – Headquarters

16	Deputy State Superintendent of Schools	9908	133,112
17	Deputy State Superintendent of Schools	9908	133,112
18	Deputy State Superintendent of Schools	9908	99,637
19	Assistant State Superintendent	9906	115,000
20	Assistant State Superintendent	9906	115,000
21	Assistant State Superintendent	9906	115,000
22	Assistant State Superintendent	9906	115,000
23	Assistant State Superintendent	9906	115,000
24	Assistant State Superintendent	9906	114,442
25	Assistant State Superintendent	9906	113,148
26	Assistant State Superintendent	9906	107,546

27 Maryland Higher Education Commission

28	Secretary	9910	154,194
29	Assistant Secretary	9907	108,175
30	Assistant Secretary	9907	99,069

31 Maryland School for the Deaf – Frederick Campus

32	Superintendent	9907	123,228
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1	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
2	Office of the Secretary		
3	Secretary	9910	148,778
4	Deputy Secretary	9908	133,122
5	Division of Credit Assurance		
6	Executive VI	9906	114,883
7	Division of Neighborhood Revitalization		
8	Executive VI	9906	106,620
9	Division of Development Finance		
10	Executive VI	9906	111,792
11	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
12	Office of the Secretary		
13	Secretary	9911	166,082
14	Deputy Secretary	9909	143,270
15	Executive VII	9907	116,963
16	Executive VII	9907	114,444
17	Executive VI	9906	113,404
18	Division of Marketing and Business Development		
19	Executive VII	9907	119,646
20	Division of Tourism, Film and the Arts		
21	Executive VII	9907	114,444
22	DEPARTMENT OF THE ENVIRONMENT		
23	Office of the Secretary		
24	Secretary	9910	135,252
25	Deputy Secretary	9907	123,708
26	Executive VI	9906	115,000
27	Water Management Administration		

1	Executive VI	9906	110,376
2	Waste Management Administration		
3	Executive VI	9906	114,167
4	Air and Radiation Management Administration		
5	Executive VI	9906	112,481
6	DEPARTMENT OF JUVENILE SERVICES		
7	Office of the Secretary		
8	Secretary	9911	156,060
9	Departmental Support		
10	Deputy Secretary	9908	131,715
11	Assistant Secretary	9905	106,940
12	Assistant Secretary	9905	106,940
13	Residential and Community Operations		
14	Deputy Secretary	9908	131,715
15	Assistant Secretary	9905	84,662
16	DEPARTMENT OF STATE POLICE		
17	Maryland State Police		
18	Superintendent	9911	166,082
19	Deputy Secretary	9907	92,640

20 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
 21 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary
 22 schedule for the Department of Transportation executive pay plan during fiscal year
 23 2010 shall be as set forth below. Adjustments to the salary schedule may be made
 24 during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the
 25 Transportation Article. Notwithstanding the inclusion of salaries for positions which
 26 are determined by agencies with independent salary setting authority in the salary
 27 schedule set forth below, such salaries may be adjusted during the fiscal year in
 28 accordance with such salary setting authority. The salaries presented may be off by \$1
 29 due to rounding.

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1 Executive Salary Schedule

2		Scale	Minimum	Maximum
3	ES 4	9904	74,608	99,478
4	ES 5	9905	80,160	106,940
5	ES 6	9906	86,161	115,000
6	ES 7	9907	92,640	123,708
7	ES 8	9908	99,637	133,112
8	ES 9	9909	107,196	143,270
9	ES 10	9910	115,356	154,235
10	ES 11	9911	124,175	166,082
11	ES 91	9991	142,800	239,700

12 DEPARTMENT OF TRANSPORTATION

13 The Secretary's Office

14	Secretary		9911	166,082
15	Deputy Secretary		9909	143,270

16 Motor Vehicle Administration

17	Motor Vehicle Administrator		9909	136,650
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18 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
19 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
20 Services or the State Department of Education in a facility or program that becomes
21 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
22 Assistance Program makes payment for such services, general funds equal to the
23 general funds paid by the Medical Assistance Program to such a facility or program
24 may be transferred from the previously mentioned departments to the Medical
25 Assistance Program. Further, should the facility or program become eligible
26 subsequent to payment to the facility or program by any of the previously mentioned
27 departments, and the Medical Assistance Program makes subsequent additional
28 payments to the facility or program for the same services, any recoveries of
29 overpayment, whether paid in this or prior fiscal years, shall become available to the
30 Medical Assistance Program for provider reimbursement purposes.

31 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
32 to the various State departments and agencies in Comptroller Object 0831 (Office of
33 Administrative Hearings) to conduct administrative hearings by the Office of
34 Administrative Hearings are to be transferred to the Office of Administrative
35 Hearings (D99A11.01) on July 1, 2009 and may not be expended for any other purpose.

36 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the
37 State Department of Education and the Departments of Health and Mental Hygiene,
38 Human Resources, and Juvenile Services may be transferred by budget amendment to

1 the Children's Cabinet Interagency Fund (RA04). Funds transferred would represent
2 costs associated with local partnership agreements approved by the Children's Cabinet
3 Interagency Fund.

1 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
 2 the various State agency programs and subprograms in Comptroller Objects 0152
 3 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0157 (Other Post
 4 Retirement Benefits), 0175 (Workers' Compensation), 0217 (Health Insurance –
 5 Maryland Department of Transportation only), 0305 (DBM Paid Telecommunications)
 6 and 0322 (Capital Lease Telecommunications) are to be utilized for their intended
 7 purposes only. ~~The expenditure or transfer of these funds for other purposes requires~~
 8 ~~the prior approval of the Secretary of Budget and Management.~~ *The expenditure or*
 9 *transfer of these funds for other purposes requires the prior approval of the Secretary of*
 10 *Budget and Management.* Notwithstanding any other provision of law, the Secretary of
 11 Budget and Management may transfer amounts appropriated in Comptroller Objects
 12 0152, 0154, 0305, and 0322 between State departments and agencies by approved
 13 budget amendment in fiscal year 2008 and fiscal year 2009. All funds budgeted in or
 14 transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this
 15 budget for use in the employee and retiree health insurance program that are unspent
 16 shall be credited to the fund as established in accordance with Section 2–516 of the
 17 State Personnel and Pensions Article of the Annotated Code of Maryland. Any funds
 18 restricted in this budget to be utilized for other postretirement benefits that are
 19 unspent shall be credited to the Postretirement Health Benefits Trust Fund as
 20 established in accordance with Section 34–101 of the State Personnel and Pensions
 21 Article of the Annotated Code of Maryland.

22 Further provided that each agency that receives funding in this budget in any of
 23 the restricted Comptroller Objects herein listed within this section shall establish
 24 within the State's accounting system a structure of accounts to separately identify for
 25 each restricted Comptroller Object by fund source, the legislative appropriation,
 26 monthly transactions, and final expenditures. It is the intent of the General Assembly
 27 that an accounting detail be established so that the Office of Legislative Audits may
 28 review the disposition of funds appropriated for each restricted Comptroller Object as
 29 part of each closeout audit to ensure that funds are used only for the purposes for
 30 which they are restricted and that unspent funds are reverted or cancelled.

31 SECTION 18. AND BE IT FURTHER ENACTED, That for fiscal 2010 the
 32 number of vacant full-time equivalent (FTE) regular positions in Executive Branch
 33 agencies shall be reduced by 1,000 FTE positions. The number of positions and
 34 associated funding shall be reduced in fiscal year 2010 in accordance with the
 35 following schedule:

36		Position	General
37	Agency	FTE	Funds
38	C80 Office of the Public Defender	25.0	989,831
39	C81 Office of the Attorney General	3.0	114,981
40	D10 Executive Department – Governor	1.0	63,992
41	D17 Historic St. Mary's City Commission	1.0	26,930
42	D18 Governor's Office for Children	1.0	34,573

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1	D38	State Board of Elections	2.0	91,167
2	D40	Department of Planning	6.0	311,676
3	D50	Military Department	11.0	213,143
4	D55	Department of Veterans Affairs	3.0	140,356
5	D90	Canal Place Preservation and Development	1.0	48,784
6		Authority		
7	E50	Department of Assessments and Taxation	2.0	90,930
8	F10	Department of Budget and Management	3.0	154,437
9	F50	Department of Information Technology	3.0	167,939
10	H00	Department of General Services	19.0	738,564
11	K00	Department of Natural Resources	13.0	582,777
12	L00	Department of Agriculture	8.0	233,264
13	M00	Department of Health and Mental Hygiene	200.0	5,143,557
14	N00	Department of Human Resources	200.0	3,806,069
15	P00	Department of Labor, Licensing, and	9.0	165,992
16		Regulation		
17	Q00	Department of Public Safety and Correctional	400.0	9,336,070
18		Services		
19	R00	State Department of Education	5.0	180,818
20	R62	Maryland Higher Education Commission	2.0	59,379
21	R95	Baltimore City Community College	25.0	359,781
22	T00	Department of Business and Economic	3.0	194,905
23		Development		
24	U00	Department of the Environment	8.0	335,175
25	V00	Department of Juvenile Justice	25.0	795,197
26	W00	Department of State Police	21.0	643,768
27				
28		Total	1,000.0	25,024,055

29 SECTION 19. AND BE IT FURTHER ENACTED, That the Governor is hereby
 30 authorized to transfer by approved budget amendment from State agencies to budget
 31 code F10A02.06, Division of Classification, positions and associated funding related to
 32 personnel classification and salary functions within the Department of Budget and
 33 Management's Office of Personnel Services and additional positions and associated
 34 funding shall be reduced effective July 1, 2009, in accordance with the following
 35 schedule:

		Position	General	PIN
36		FTE	Funds	Number
37	Agency			
38	E00	Comptroller of Maryland	1.0	55,141
39	K00	Department of Natural	1.0	18,169
40		Resources		003024
41	M00	Department of Health and	4.0	241,273
42		Mental Hygiene		015338
				015575

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1					055151
2					077788
3	N00	Department of Human	2.0	112,423	071291
4		Resources			073617
5	P00	Department of Labor,	1.0	12,003	032196
6		Licensing and Regulation			
7	Q00	Department of Public	1.0	51,917	075997
8		Safety and Correctional			
9		Services			
10	R00	State Department of	2.0	29,275	039363
11		Education			051017
12	W00	Department of State Police	1.0	81,127	038786
13					
14		TOTAL	13.0	601,328	

15 SECTION 20. AND BE IT FURTHER ENACTED, That notwithstanding the
 16 provisions of § 34–101 of the State Personnel and Pensions Article, and contingent
 17 upon the enactment of legislation authorizing the deposit of the Medicare Part D
 18 subsidy to the State Employees and Retirees Health and Welfare Benefits Fund in
 19 fiscal 2010, the State shall not be required to deposit the federal subsidy to employers
 20 as a result of the federal Medicare Prescription Drug, Improvement, and
 21 Modernization Act of 2003 to the Postretirement Health Benefits Trust Fund. Funds
 22 for the aforementioned subsidy shall be deposited to the State Employees and Retirees
 23 Health and Welfare Benefits Fund as established in accordance with § 2–516 of the
 24 State Personnel and Pensions Article. ~~Total funding~~ *General funds in the amount* of
 25 \$24,584,082 for health insurance expenses (Comptroller subobjects 0152 and 0154)
 26 shall be reduced within Executive Branch agencies in fiscal year 2010. ~~by the following~~
 27 ~~amounts in accordance with a schedule determined by the Governor.~~

28	Fund	Amount
29	General Funds	14,752,276
30	Special Funds	3,574,801
31	Federal Funds	2,512,191
32	Reimbursable Funds	240,403
33	Current Unrestricted Funds	1,786,177

1 SECTION 23. AND BE IT FURTHER ENACTED, That for fiscal 2010, funding
 2 for contractual employees shall be reduced in Executive Branch agencies in the
 3 amount of \$4,992,600. Funding for this purpose (Comptroller subobject 0220) shall be
 4 reduced within Executive Branch agencies in fiscal year 2010 by the following
 5 amounts in accordance with a schedule determined by the Governor:

6		General
7	Agency	Funds
8	C80 Office of the Public Defender	152,412
9	C81 Office of the Attorney General	31,213
10	C82 State Prosecutor	29,868
11	C85 MD Tax Court	1,925
12	D11 Office of Deaf and Hard of Hearing	6,736
13	D15 Boards and Commissions	104,465
14	D16 Secretary of State	4,738
15	D26 Department of Aging	10,931
16	D38 State Board of Elections	22,362
17	D40 Department of Planning	21,978
18	D50 Military Department	44,681
19	D55 Department of Veterans Affairs	14,270
20	D60 Maryland State Archives	11,806
21	E00 Comptroller of Maryland	127,571
22	E50 Department of Assessments and Taxation	6,736
23	F10 Department of Budget and Management	60,054
24	F50 Department of Information Technology	26,691
25	H00 Department of General Services	8,440
26	K00 Department of Natural Resources	4,584
27	L00 Department of Agriculture	25,009
28	M00 Department of Health and Mental Hygiene	1,656,660
29	N00 Department of Human Resources	25,261
30	P00 Department of Labor, Licensing, and Regulation	84,550
31	Q00 Department of Public Safety and Correctional	
32	Services	1,315,773
33	R00 State Department of Education	225,313
34	R15 Maryland Public Broadcasting Commission	2,006
35	T00 Department of Business and Economic	
36	Development	155,332
37	U00 Department of the Environment	457
38	V00 Department of Juvenile Justice	689,296
39	W00 Department of State Police	121,482
40		
41	Total	4,992,600

42 SECTION 24. AND BE IT FURTHER ENACTED, That for fiscal 2010, funding
 43 for contractual services shall be reduced in the amount of \$25,000,248 in Executive

1 Branch agencies to recognize savings from re-bidding contracts in a weak economy.
 2 Funding for this purpose (Comptroller object 08) shall be reduced within Executive
 3 Branch agencies in fiscal year 2010 by the following amounts in accordance with a
 4 schedule determined by the Governor:

5		General
6	Agency	Funds
7	C80 Office of the Public Defender	112,483
8	C81 Office of the Attorney General	34,988
9	D05 Board of Public Works	3,497
10	D10 Executive Department – Governor	20,969
11	D15 Boards and Commissions	70,056
12	D26 Department of Aging	4,901
13	D38 State Board of Elections	115,402
14	D40 Department of Planning	35,782
15	D50 Military Department	55,225
16	D55 Department of Veterans Affairs	35,278
17	D60 Maryland State Archives	4,909
18	E20 State Treasurer	14,738
19	E50 Department of Assessments and Taxation	48,121
20	F10 Department of Budget and Management	36,021
21	F50 Department of Information Technology	1,511,840
22	H00 Department of General Services	653,483
23	K00 Department of Natural Resources	206,139
24	L00 Department of Agriculture	202,531
25	M00 Department of Health and Mental Hygiene	7,334,757
26	N00 Department of Human Resources	5,762,367
27	P00 Department of Labor, Licensing, and Regulation	102,003
28	Q00 Department of Public Safety and Correctional	
29	Services	3,611,138
30	R00 State Department of Education	2,874,579
31	R15 Maryland Public Broadcasting Commission	29,456
32	R62 Maryland Higher Education Commission	31,940
33	T00 Department of Business and Economic	
34	Development	548,637
35	U00 Department of the Environment	82,937
36	V00 Department of Juvenile Justice	1,087,026
37	W00 Department of State Police	369,045
38		
39	Total	25,000,248

40 SECTION 25. AND BE IT FURTHER ENACTED, That \$35,556,999 in Special
 41 Funds in Section 1 of this Act shall be reduced contingent on legislation reallocating
 42 the distribution of proceeds from the Regional Greenhouse Gas Initiative auctions. The
 43 Governor shall provide a schedule itemizing this reduction prior to July 1, 2009.

1 SECTION 26. AND BE IT FURTHER ENACTED, That all across-the-board
2 reductions applied to the Executive Branch, unless otherwise stated, shall apply to
3 current unrestricted and general funds in the University System of Maryland,
4 St. Mary's College of Maryland, Morgan State University, and Baltimore City
5 Community College.

6 SECTION 27. AND BE IT FURTHER ENACTED, That the Comptroller of the
7 Treasury's General Accounting Division shall establish a subsidiary ledger control
8 account to debit all State agency funds budgeted under subobject 0175 (workers'
9 compensation coverage) and to credit all payments disbursed to the Injured Workers'
10 Insurance Fund (IWIF) via transmittal. The control account shall also record all funds
11 withdrawn from IWIF and returned to the State and subsequently transferred to the
12 General Fund. IWIF shall submit monthly reports to the Department of Legislative
13 Services concerning the status of the account.

14 SECTION 28. AND BE IT FURTHER ENACTED, That the Governor's budget
15 books shall include a summary statement of federal revenues by major federal
16 program sources supporting the federal appropriations made therein along with the
17 major assumptions underpinning the federal fund estimates. The Department of
18 Budget and Management (DBM) shall exercise due diligence in reporting this data
19 and ensure that they are updated as appropriate to reflect ongoing congressional
20 action on the federal budget. In addition, DBM shall provide to the Department of
21 Legislative Services (DLS) data for the actual, current, and budget years listing the
22 components of each Federal Fund Appropriation by Catalog of Federal Domestic
23 Assistance number or equivalent detail for programs not in the catalog. Data shall be
24 provided in an electronic format subject to the concurrence of DLS.

25 SECTION 29. AND BE IT FURTHER ENACTED, That in the expenditure of
26 federal funds appropriated in this budget or subsequent to the enactment of this
27 budget by the budget amendment process:

28 (1) State agencies shall administer these federal funds in a manner that
29 recognizes that federal funds are taxpayer dollars that require prudent fiscal
30 management, careful application to the purposes for which they are directed, and
31 strict attention to budgetary and accounting procedures established for the
32 administration of all public funds.

33 (2) For fiscal 2010, except with respect to capital appropriations, to the
34 extent consistent with federal requirements:

35 (a) when expenditures or encumbrances may be charged to either
36 State or federal fund sources, federal funds shall be charged before State funds are
37 charged; this policy does not apply to the Department of Human Resources with
38 respect to federal funds to be carried forward into future years for child welfare or
39 welfare reform activities, or to the Department of Health and Mental Hygiene with
40 respect to funds to be carried forward into future years for the purpose of reducing the

1 waiting list for community services for individuals with developmental disabilities or
2 with respect to funds to be carried forward into future years for HIV/AIDS-related
3 activities, or to the Maryland State Department of Education with respect to funds to
4 be carried forward into future years for child care;

5 (b) when additional federal funds are sought or otherwise become
6 available in the course of the fiscal year, agencies shall consider, in consultation with
7 the Department of Budget and Management, whether opportunities exist to use these
8 federal revenues to support existing operations rather than to expand programs or
9 establish new ones; and

10 (c) the Department of Budget and Management shall take appropriate
11 actions to effectively establish these as policies of the State with respect to
12 administration of federal funds by Executive agencies.

13 SECTION 30. AND BE IT FURTHER ENACTED, That the Department of
14 Budget and Management (DBM) shall provide an annual report on indirect costs to
15 the General Assembly in January 2010 as an appendix in the Governor's fiscal 2011
16 budget books. The report shall detail by agency for the actual fiscal 2009 budget the
17 amount of statewide indirect cost recovery received, the amount of statewide indirect
18 cost recovery transferred to the General Fund, and the amount of indirect cost
19 recovery retained for use by each agency. In addition, it shall list the most recently
20 available federally approved statewide and internal agency cost recovery rates. As
21 part of the normal fiscal/compliance audit performed for each agency once every 3
22 years, the Office of Legislative Audits shall assess available information on the
23 timeliness, completeness, and deposit history of indirect cost recoveries by State
24 agencies. Further provided that for fiscal 2010, excluding the Maryland Department of
25 Transportation, the amount of revenue received by each agency from any federal
26 source for statewide cost recovery may only be transferred to the General Fund and
27 may not be retained in any clearing account or by any other means, nor may DBM or
28 any other agency or entity approve exemptions to permit any agency to retain any
29 portion of federal statewide cost recoveries.

30 SECTION 31. AND BE IT FURTHER ENACTED, That the Governor's budget
31 books shall include a forecast of the impact of the Executive budget proposal on the
32 long-term fiscal condition of General Fund, Transportation Trust Fund, and higher
33 education current unrestricted fund accounts. This forecast shall estimate aggregate
34 revenues, expenditures, and fund balances in each account for the fiscal year last
35 completed, the current year, the budget year, and 4 years thereafter. Expenditures
36 shall be reported at such agency, program, or unit levels or categories as may be
37 determined appropriate after consultation with the Department of Legislative
38 Services. A statement of major assumptions underlying the forecast shall also be
39 provided, including but not limited to general salary increases, inflation, and growth of
40 caseloads in significant program areas.

41 SECTION 32. AND BE IT FURTHER ENACTED, That it is the intent of the
42 General Assembly that all State departments, agencies, bureaus, commissions, boards,

1 and other organizational units included in the State budget, including the Judiciary,
2 shall prepare and submit items for the fiscal 2011 budget detailed by Comptroller
3 subobject classification in accordance with instructions promulgated by the
4 Comptroller of the Treasury. The presentation of budget data in the State budget
5 books shall include object, fund, and personnel data in the manner provided for in
6 fiscal 2010 except as indicated elsewhere in this Act; however, this shall not preclude
7 the placement of additional information into the budget books. For actual fiscal 2009
8 spending, the fiscal 2010 working appropriation, and the fiscal 2011 allowance, the
9 budget detail shall be available from the Department of Budget and Management's
10 (DBM) automated data system at the subobject level by subobject codes and
11 classifications for all agencies. To the extent possible, except for public higher
12 education institutions, subobject expenditures shall be designated by fund for actual
13 fiscal 2009 spending, the fiscal 2010 working appropriation, and the fiscal 2011
14 allowance. The agencies shall exercise due diligence in reporting this data and
15 ensuring correspondence between reported position and expenditure data for the
16 actual, current, and budget fiscal years. This data shall be made available upon
17 request and in a format subject to the concurrence of the Department of Legislative
18 Services (DLS). Further, the expenditure of appropriations shall be reported and
19 accounted for by the subobject classification in accordance with the instructions
20 promulgated by the Comptroller of the Treasury.

21 Further provided that due diligence shall be taken to accurately report full-
22 time equivalent position counts of contractual positions in the budget books. For the
23 purpose of this count, contractual positions are defined as those individuals having an
24 employee-employer relationship with the State. This count shall include those
25 individuals in higher education institutions who meet this definition but are paid with
26 additional assistance funds.

27 Further provided that DBM shall provide to DLS, with the allowance for each
28 department, unit, agency, office, and institution, a one-page organizational chart in
29 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
30 operational and administrative activities of the entity.

31 SECTION 33. AND BE IT FURTHER ENACTED, That it is the intent of the
32 General Assembly that on or before August 1, 2009, each State agency and each public
33 institution of higher education shall report to the Department of Budget and
34 Management (DBM) any agreements in place for any part of fiscal 2009 between State
35 agencies and any public institution of higher education involving potential
36 expenditures in excess of \$100,000 over the term of the agreement. Further provided
37 that DBM shall provide direction and guidance to all State agencies and public
38 institutions of higher education as to the procedures and specific elements of data to
39 be reported with respect to these interagency agreements, to include at a minimum:

40 (1) a common code for each interagency agreement that specifically identifies
41 each agreement and the fiscal year in which the agreement began;

42 (2) the starting date for each agreement;

1 (3) the ending date for each agreement;

2 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
3 services to be rendered over the term of the agreement by any public institution of
4 higher education to any State agency;

5 (5) a description of the nature of the goods and services to be provided;

6 (6) the total number of personnel, both full-time and part-time, associated
7 with the agreement; and

8 (7) contact information for the agency and the public institution of higher
9 education for the person(s) having direct oversight or knowledge of the agreement.

10 Further provided that DBM shall submit a consolidated report to the budget
11 committees and the Department of Legislative Services by December 1, 2009, that
12 contains information on all agreements between State agencies and any public
13 institution of higher education involving potential expenditures in excess of \$100,000,
14 that were in effect at any time during fiscal 2009.

15 SECTION 34. AND BE IT FURTHER ENACTED, That any budget amendment
16 to increase the total amount of special, federal, or higher education (current restricted
17 and current unrestricted) fund appropriations, or to make reimbursable fund transfers
18 from the Governor's Office of Crime Control and Prevention or the Maryland
19 Emergency Management Agency, made in Section 1 of this Act shall be subject to the
20 following restrictions:

21 (1) This section shall not apply to budget amendments for the sole purpose
22 of:

23 (a) appropriating funds available as a result of the award of federal
24 disaster assistance;

25 (b) transferring funds from the State Reserve Fund – Economic
26 Development Opportunities Fund for projects approved by the Legislative Policy
27 Committee; and

28 (c) appropriating funds for Major Information Technology
29 Development Project Fund projects approved by the budget committees.

30 (2) Budget amendments increasing total appropriations in any fund account
31 by \$100,000 or more may not be approved by the Governor until (i) that amendment
32 has been submitted to the Department of Legislative Services (DLS) and (ii) the
33 budget committees or the Legislative Policy Committee have considered the
34 amendment or 45 days have elapsed from the date of submission of the amendment.
35 Each amendment submitted to DLS shall include a statement of the amount, sources

1 of funds and purposes of the amendment, and a summary of impact on budgeted or
2 contractual position and payroll requirements.

3 (3) Unless permitted by the budget bill or the accompanying supporting
4 documentation or by other authorizing legislation, and notwithstanding the provisions
5 of Section 3-216 of the Transportation Article, a budget amendment may not:

6 (a) restore funds for items or purposes specifically denied by the
7 General Assembly;

8 (b) fund a capital project not authorized by the General Assembly
9 provided, however, that subject to provisions of the Transportation Article, projects of
10 the Maryland Department of Transportation shall be restricted as provided in
11 Section 1 of this Act;

12 (c) increase the scope of a capital project by an amount 7.5% or more
13 over the approved estimate or 5.0% or more over the net square footage of the
14 approved project until the amendment has been submitted to DLS and the budget
15 committees have considered and offered comment to the Governor or 45 days have
16 elapsed from the date of submission of the amendment. This provision does not apply
17 to the Maryland Department of Transportation; and

18 (d) provide for the additional appropriation of special, federal, or
19 higher education funds of more than \$100,000 for the reclassification of a position or
20 positions.

21 (4) A budget may not be amended to increase a Federal Fund Appropriation
22 by \$100,000 or more unless documentation evidencing the increase in funds is
23 provided with the amendment and fund availability is certified by the Secretary of
24 Budget and Management.

25 (5) No expenditure or contractual obligation of funds authorized by a
26 proposed budget amendment may be made prior to approval of that amendment by the
27 Governor.

28 (6) Notwithstanding the provisions of this section, any federal, special, or
29 higher education fund appropriation may be increased by budget amendment upon a
30 declaration by the Board of Public Works that the amendment is essential to
31 maintaining public safety, health, or welfare, including protecting the environment or
32 the economic welfare of the State.

33 (7) Further provided that the fiscal 2010 appropriation detail as shown in
34 the Governor's budget books submitted to the General Assembly in January 2010 and
35 the supporting electronic detail shall not include appropriations for budget
36 amendments that have not been signed by the Governor, exclusive of the Maryland
37 Department of Transportation pay-as-you-go capital program.

1 (8) Further provided that it is the policy of the State to recognize and
2 appropriate additional special, higher education, and federal revenues in the budget
3 bill as approved by the General Assembly. Further provided that for the fiscal 2011
4 allowance the Department of Budget and Management shall continue policies and
5 procedures to minimize reliance on budget amendments for appropriations that could
6 be included in a deficiency appropriation.

7 SECTION 35. AND BE IT FURTHER ENACTED, That:

8 (1) The Secretary of Health and Mental Hygiene shall maintain the
9 accounting systems necessary to determine the extent to which funds appropriated for
10 fiscal 2009 in program M00Q01.03 Medical Care Provider Reimbursements have been
11 disbursed for services provided in that fiscal year and shall prepare and submit the
12 periodic reports required under this section for that program.

13 (2) The State Superintendent of Schools shall maintain the accounting
14 systems necessary to determine the extent to which funds appropriated for fiscal 2009
15 to program R00A02.07 Students With Disabilities for Non-Public Placements have
16 been disbursed for services provided in that fiscal year and to prepare periodic reports
17 as required under this section for that program.

18 (3) The Secretary of Human Resources shall maintain the accounting
19 systems necessary to determine the extent to which funds appropriated for fiscal 2009
20 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for
21 services provided in that fiscal year and to prepare the periodic reports required under
22 this section for that program.

23 (4) For the programs specified, reports shall indicate total appropriations for
24 fiscal 2009 and total disbursements for services provided during that fiscal year up
25 through the last day of the second month preceding the date on which the report is to
26 be submitted and a comparison to data applicable to those periods in the preceding
27 fiscal year.

28 (5) Reports shall be submitted to the budget committees, the Department of
29 Legislative Services, the Department of Budget and Management, and the
30 Comptroller on November 1, 2009, March 1, 2010, and June 1, 2010.

31 (6) It is the intent of the General Assembly that general funds appropriated
32 for fiscal 2009 to the programs specified that have not been disbursed within a
33 reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

34 SECTION 36. AND BE IT FURTHER ENACTED, That no funds in this budget
35 may be expended to pay the salary of a Secretary or Acting Secretary of any
36 department whose nomination as Secretary has been rejected by the Senate or an
37 Acting Secretary who was serving in that capacity prior to the 2009 session whose
38 nomination for the Secretary position was not put forward and approved by the Senate
39 during the 2009 session.

1 SECTION 37. AND BE IT FURTHER ENACTED, That immediately following
2 the close of fiscal 2009, the Secretary of the Department of Budget and Management
3 shall determine the total number of full-time equivalent (FTE) positions that are
4 authorized as of the last day of fiscal 2009 and on the first day of fiscal 2010.
5 Authorized positions shall include all positions authorized by the General Assembly in
6 the personnel detail of the budgets for fiscal 2009 and 2010 including nonbudgetary
7 programs, the Maryland Transportation Authority, the University System of
8 Maryland self supported activities, and the Maryland Correctional Enterprises.

9 The Department of Budget and Management shall also prepare during fiscal
10 2010 a report for the budget committees upon creation of regular FTE positions
11 through Board of Public Works action and upon transfer or abolition of positions. This
12 report shall also be provided as an appendix in the fiscal 2011 Governor's budget
13 books. It shall note, at the program level:

14 (1) where regular FTE positions have been abolished;

15 (2) where regular FTE positions have been created;

16 (3) from where and to where regular FTE positions have been transferred;

17 and

18 (4) where any other adjustments have been made.

19 Provision of contractual FTE position information in the same fashion as
20 reported in the appendices of the fiscal 2010 Governor's budget books shall also be
21 provided.

22 SECTION 38. AND BE IT FURTHER ENACTED, That the Department of
23 Budget and Management and the Maryland Department of Transportation are
24 required to submit to the Department of Legislative Services' (DLS) Office of Policy
25 Analysis:

26 (1) a report in Excel format listing the grade, salary, title, and incumbent of
27 each position in the Executive Pay Plan (EPP) as of July 1, 2009, October 1, 2009,
28 January 1, 2010, and April 1, 2010; and

29 (2) detail on any lump-sum increases given to employees paid on the EPP
30 subsequent to the previous quarterly report.

31 Flat rate employees on the EPP shall be included in these reports. Each position
32 in the report shall be assigned a unique identifier, which describes the program to
33 which the position is assigned for budget purposes and corresponds to the manner of
34 identification of positions within the budget data provided annually to DLS' Office of
35 Policy Analysis.

1 SECTION 39. AND BE IT FURTHER ENACTED, That no position
2 identification number assigned to a position abolished in this budget may be
3 reassigned to a job or function different from that to which it was assigned when the
4 budget was submitted to the General Assembly. Incumbents in positions abolished
5 may continue State employment in another position.

6 SECTION 40. AND BE IT FURTHER ENACTED, That the Secretary of the
7 Department of Budget and Management shall include as an appendix in the fiscal
8 2011 Governor's budget books an accounting of the fiscal 2009 actual, fiscal 2010
9 working appropriation, fiscal 2011 and fiscal 2012 estimated revenues and
10 expenditures associated with the employees' and retirees' health plan. This accounting
11 shall include:

12 (1) any health plan receipts received from State agencies, employees, and
13 retirees, as well as prescription rebates or recoveries, or audit and other miscellaneous
14 recoveries;

15 (2) any premium, capitated, or claims expenditures paid on behalf of State
16 employees and retirees for any health, mental health, dental, or prescription plan, as
17 well as any administrative costs not covered by these plans; and

18 (3) any balance remaining and held in reserve for future provider payments.

19 SECTION 41. AND BE IT FURTHER ENACTED, That the Department of
20 Budget and Management shall create a statewide subobject to provide for budgeting in
21 all fund accounts in individual agency budgets for Other Post Employment Benefits
22 expenditures.

23 SECTION 42. AND BE IT FURTHER ENACTED, That any agreement made
24 through any State agency, including all promotional contracts offering money to
25 airlines for joint marketing services, contracts that waive certain airport fees, and
26 agreements guaranteeing an airline's profit or return on sales, that involves the
27 payment of funds to an airline that results in a reduction in revenue to the State from
28 any fees, rent charges, or other types of revenue charged to an airline:

29 (1) may not be approved or go into effect unless the agreement is approved
30 by the Board of Public Works, except if the Maryland Aviation Administration or the
31 Maryland Department of Transportation is using a standard agreement previously
32 approved by the Board of Public Works; and

33 (2) must be included in the Maryland Aviation Commission's annual report
34 submitted to the General Assembly in accordance with Section 5-201.2 of the
35 Transportation Article. The report shall include the total number of agreements
36 reached during the previous fiscal year, the total number of airlines involved in the
37 agreements, and the total dollar amount for that fiscal year relating to those
38 agreements. These summary reports shall be provided separately for agreements

1 relating to fee waivers, joint marketing services, and agreements that guarantee an
 2 airline's profit or return on sales.

3 Further provided that all agreements guaranteeing an airline's profit or return
 4 on sales may not be entered into unless the executive director of the Maryland
 5 Aviation Administration or the Secretary of the Maryland Department of
 6 Transportation advises the chair of the Senate Budget and Taxation Committee, the
 7 chair of the Public Safety, Transportation, and Environment Subcommittee, the chair
 8 of the House Appropriations Committee, the chair of the Transportation and
 9 Environment Subcommittee, and the Department of Legislative Services of the
 10 proposed agreement.

11 SECTION 43. AND BE IT FURTHER ENACTED, That the funding of the State
 12 Employees Risk Management Administration included in the State's workers'
 13 compensation assessment from the Injured Workers' Insurance Fund (subobject 0175)
 14 shall be reduced in fiscal 2010 by the following amounts:

15	<u>Department</u>	<u>Fund</u>	<u>Amount</u>
16	<u>Executive</u>	<u>General</u>	<u>392,413</u>
17	<u>Executive</u>	<u>Special</u>	<u>168,404</u>
18	<u>Executive</u>	<u>Federal</u>	<u>27,618</u>
19	<u>Executive</u>	<u>Current Unrestricted</u>	<u>14,795</u>
20	<u>Executive</u>	<u>Current Restricted</u>	<u>16,526</u>
21	<u>Judiciary</u>	<u>General</u>	<u>6,282</u>
22	<u>Legislative</u>	<u>General</u>	<u>296</u>

23 SECTION 44. AND BE IT FURTHER ENACTED, That funding for cell phone
 24 expenditures (statewide subobject 0306) shall be reduced as follows:

25	<u>Fund</u>	<u>Amount</u>
26	<u>General</u>	<u>479,517</u>
27	<u>Special</u>	<u>364,892</u>
28	<u>Federal</u>	<u>150,362</u>
29	<u>Reimbursable</u>	<u>11,225</u>
30	<u>Nonbudgeted</u>	<u>2,935</u>
31	<u>Higher Education</u>	<u>409,847</u>

32 The Governor shall develop a schedule for allocating this reduction across the
 33 various State agencies and across all funds based upon State agency use. In reducing
 34 higher education funds, all of the reduction shall be derived from State general fund
 35 support under Program R75T00.01.

36 ~~SECTION 45. AND BE IT FURTHER ENACTED, That no funds in this budget~~
 37 ~~may be expended for the further development of the Case Management Modernization~~
 38 ~~Project and the Offender Case Management System until the Judiciary and the~~

~~1 Department of Public Safety and Correctional Services (DPSCS) develop a common
2 State identifier for each offender.~~

~~3 Further provided that the Criminal Justice Information Advisory Board shall
4 address the formulation of an interoperable case management system and submit a
5 report to the budget committees, with bi-annual submissions thereafter, addressing
6 the following provisions:~~

~~7 (1) the process and projected timeline for establishing a mechanism that
8 allows the real-time transfer of information between the Judiciary and DPSCS;~~

~~9 (2) initial and ongoing cost savings resulting from the establishment of a
10 common identifier and real-time data sharing; and~~

~~11 (3) the joint development and submission of reports providing long-term
12 criminal justice system trend data (e.g., the number of individuals sentenced for
13 certain offenses, the number of nolle prosequi dispositions, and the number of
14 individuals sentenced to probation).~~

~~15 Further provided that on November 1, 2009, and annually thereafter, the
16 Criminal Justice Information Advisory Board shall develop and submit a Joint Case
17 Management Interoperability Information Technology (IT) Plan. The IT plan shall
18 discuss the interoperability status of the IT systems currently under development by
19 the Judiciary and DPSCS as well as whether any consideration has been given toward
20 developing interoperable IT systems for new systems contemplated in the future.~~

~~21 The budget committees shall have 45 days to review and comment following
22 receipt of the report.~~

~~23 *SECTION 45. AND BE IT FURTHER ENACTED, That subject to paragraphs*
24 *(1) through (3), no funds in this budget may be expended for the further development of*
25 *the Case Management Modernization Project or the Offender Case Management System*
26 *until the Judiciary and the Department of Public Safety and Correctional Services*
27 *(DPSCS) develop a common State identifier for each offender.*~~

~~28 (1) *The Criminal Justice Information Advisory Board, including at a*
29 *minimum members from the Judiciary, DPSCS, Office of the Attorney General (OAG),*
30 *and the Department of Information Technology (DoIT), shall address the formulation of*
31 *an interoperable case management system and submit a report to the budget*
32 *committees, with bi-annual submissions thereafter, addressing the following*
33 *provisions:*~~

~~34 (a) *the process and projected timeline for establishing a mechanism*
35 *that allows the real-time transfer of information between the Judiciary and DPSCS;*~~

~~36 (b) *initial and ongoing cost savings resulting from the establishment of*
37 *a common identifier and real-time data sharing; and*~~

1 (c) the joint development and submission of reports providing long-
2 term criminal justice system trend data (e.g., the number of individuals sentenced for
3 certain offenses, the number of nolle prosequi dispositions, and the number of
4 individuals sentenced to probation).

5 (2) ~~Funding may be released for either the Judiciary or DPSCS upon the~~
6 ~~Judiciary or DPSCS providing the budget committees with a letter of certification from~~
7 ~~DoIT once either the new Case Management Modernization Project or the Offender Case~~
8 ~~Management System (OCMS) is fully capable of interfacing with current and future~~
9 ~~data systems in order for both agencies to track and share offender information under~~
10 ~~the established common identifier.~~ **Funding may be released for DPSCS upon**
11 **providing the budget committees with a letter of certification from DoIT once**
12 **the Offender Case Management System is fully capable of interfacing with**
13 **current and future data systems in order to track and share offender**
14 **information under the established common identifier. The letter shall include the**
15 **estimated cost of any necessary changes to the State contracts.**

16 (3) The budget committees shall have 45 days to review and comment
17 following receipt of the report or a certification letter.

18 Further provided that with the annual budget submission, the Judiciary, OAG,
19 DPSCS, and DoIT shall develop and submit a Joint Case Management Interoperability
20 Information Technology (IT) Plan. The IT plan shall discuss the interoperability status
21 of the IT systems currently under development by the Judiciary and DPSCS as well as
22 whether any consideration that has been given toward developing interoperable IT
23 systems for new systems contemplated in the future.

24 SECTION 46. AND BE IT FURTHER ENACTED, That it is the intent of the
25 General Assembly that the Governor's fiscal 2011 budget books include separately a
26 summary of Chesapeake Bay restoration expenditures by agency and fund. The
27 Department of Budget and Management (DBM) shall include the fiscal 2009 actual,
28 fiscal 2010 working appropriation, and fiscal 2011 allowance for programs that have
29 over 50% of their activities directly related to Chesapeake Bay restoration. Further
30 provided that DBM should provide to the Department of Legislative Services (DLS)
31 the same data disaggregated by program in an electronic format subject to the
32 concurrence of DLS.

33 ~~SECTION 47. AND BE IT FURTHER ENACTED, That \$200,000 of the~~
34 ~~appropriation made for the purpose of the Office of People's Counsel (C91H00) and~~
35 ~~\$200,000 of the appropriation made for the purpose of the Public Service Commission~~
36 ~~(C90G00) may not be expended until the Office of People's Counsel and Public Service~~
37 ~~Commission submit a report to the budget committees. The report shall include:~~

38 (1) ~~the cause of the decreased performance for the Office of People's Counsel~~
39 ~~in the area of complaints and terminations resolved successfully between fiscal 2007~~
40 ~~and 2008;~~

1 ~~(2) the relatively low estimates of the Office of People's Counsel for the~~
2 ~~complaints and terminations resolved successfully for fiscal 2009 and 2010;~~

3 ~~(3) the role of the Office of People's Counsel in examining the transactions of~~
4 ~~Constellation Energy Group with MidAmerican Energy Holdings Company and EDF~~
5 ~~Development Inc.; and~~

6 ~~(4) the actions the Public Service Commission and Office of People's Counsel~~
7 ~~have taken, or intend to take, regarding issues of termination and arrearages for~~
8 ~~residential customers in fiscal 2009 and 2010 with a plan to provide relief to these~~
9 ~~customers.~~

10 ~~The budget committees shall have 45 days from the receipt of the report to~~
11 ~~review and comment.~~

12 **SECTION 47. AND BE IT FURTHER ENACTED, That \$200,000 of the**
13 **appropriation made for the purpose of general operating expenses in the**
14 **Office of the People's Counsel (C91H00) may not be expended until the Office**
15 **of the People's Counsel submits a report to the budget committees. The report**
16 **shall include:**

17 **(1) the cause of the decreased performance for the Office of the**
18 **People's Counsel in the area of complaints and terminations resolved**
19 **successfully between fiscal 2007 and 2008;**

20 **(2) the reason for the relatively low estimates of the Office of the**
21 **People's Counsel for the complaints and terminations resolved successfully for**
22 **fiscal 2009 and 2010;**

23 **(3) the role of the Office of the People's Counsel in examining the**
24 **transactions of Constellation Energy Group with MidAmerican Energy**
25 **Holdings Company and EDF Development Inc.; and**

26 **(4) the actions Office of the People's Counsel has taken, or intends to**
27 **take, regarding issues of termination and arrearages for residential**
28 **customers in fiscal 2009 and 2010 with a plan to provide relief to these**
29 **customers.**

30 **Further provided that \$200,000 of the appropriation made for the**
31 **purpose of general operating expenses in the Public Service Commission**
32 **(C90G00) may not be expended until the Public Service Commission submits a**
33 **report to the budget committees on the actions it has taken, or intends to take,**
34 **regarding issues of termination and arrearages for residential customers in**
35 **fiscal 2009 and 2010 with a plan to provide relief to these customers.**

1 *The budget committees shall have 45 days from the receipt of each*
2 *report to review and comment.*

3 SECTION ~~48.~~ ~~47.~~ 48. AND BE IT FURTHER ENACTED, That \$500,000 of the
4 General Fund Appropriation for the Department of Budget and Management (DBM)
5 and \$500,000 of the General Fund Appropriation for the Military Department made
6 for the purpose of general operating expenses may not be expended until DBM and the
7 Military Department provide, within the submission of the fiscal 2011 budget volumes,
8 the line item detail for the revenues and expenditures associated with the Maryland
9 State Firemen's Association grant program. The submission shall include line item
10 detail for the administrative expenses, the Trustee's Relief Account (Widows and
11 Orphans Fund), and the Volunteer Company Assistance Fund's grants and loans. The
12 submission shall include the revenue sources that support each expenditure and 3
13 years of detail showing the most recent actual expenditure, the current year working
14 appropriation, and the allowance.

15 The budget committees shall have 45 days from the date of receipt of the report
16 to review and comment.

17 SECTION ~~49.~~ ~~48.~~ 49. AND BE IT FURTHER ENACTED, That beginning on
18 December 31, 2009, and annually thereafter, the Governor's Office of Homeland Security
19 (GOHS), with the assistance of the Maryland Emergency Management Agency, the
20 Department of Health and Mental Hygiene, the Department of State Police, and the
21 Maryland Department of Transportation shall submit a report to the budget committees that
22 details spending related to homeland security (by agency and by funding source) for the most
23 recent federal fiscal year. At a minimum, the report shall include the amount of the funding
24 pass-through to local jurisdictions (by county). The report shall also include a listing of the
25 homeland security projects for which funding was expended and a description as to how
26 these projects correspond to the 12 core goals for emergency preparedness (Interoperable
27 Communications, Intelligence/Information Sharing and Collaboration Capabilities,
28 Hazmat/Explosive Device Response, Personal Protective Equipment for First Responders,
29 Biosurveillance, Vulnerability Assessment, Exercise Evaluation and Training, Closed Circuit
30 Television Network, Mass Casualty/Hospital Surge, Planning, Backup Power and
31 Communications, and Transportation Security). The report shall also summarize the
32 progress made toward achieving the 12 core goals. Prior to developing the report, GOHS
33 shall consult with the Department of Legislative Services in determining appropriate data
34 and information to include in the report.

35 SECTION ~~50.~~ ~~49.~~ 50. AND BE IT FURTHER ENACTED, That on or before
36 October 1, 2009, the Department of Health and Mental Hygiene shall submit an
37 application to the Centers for Medicare and Medicaid Services to amend the State
38 Medical Assistance Program to allow the department to receive federal matching
39 funds for evidence-based services provided to youthful offenders including, but not
40 limited to, multi-systemic therapy, functional family therapy, and multi-dimensional
41 treatment foster care.

1 If the department is not allowed to amend the State Medical Assistance
2 Program to receive federal matching funds for services provided only to youthful
3 offenders, the department shall, within 30 days of any decision by the Centers for
4 Medicare and Medicaid Services, submit to the budget committees, the House Health
5 and Government Operations Committee, and the Senate Finance Committee a cost
6 estimate for amending the State Medical Assistance Program to allow the receipt of
7 federal matching funds for evidence-based services to any eligible population.

8 If the department is allowed to amend the State Medical Assistance Program to
9 allow the receipt of federal matching funds for evidence-based services provided to
10 youthful offenders, the general funds for those services may be transferred by budget
11 amendment from the Department of Juvenile Services (Program V00) to the Mental
12 Hygiene Administration (Program M00L01.03).

13 SECTION ~~51. 50.~~ 51. AND BE IT FURTHER ENACTED, That the Board of
14 Public Works, in exercising its authority to create additional positions pursuant to
15 Section 7-236 of the State Finance and Procurement Article, may authorize during the
16 fiscal year no more than ~~150 250~~ 200 positions in excess of the total number of
17 authorized State positions on July 1, 2009, as determined by the Secretary of the
18 Department of Budget and Management. Provided, however, that if the imposition of
19 this ceiling causes undue hardship in any department, agency, board, or commission,
20 additional positions may be created for that affected unit to the extent that positions
21 authorized by the General Assembly for the fiscal year are abolished in that unit or in
22 other units of State government. It is further provided that the limit of ~~150 250~~ 200
23 does not apply to any position that may be created in conformance with specific
24 manpower statutes that may be enacted by the State or federal government nor to any
25 positions created to implement block grant actions or to implement a program
26 reflecting fundamental changes in federal/State relationships. Notwithstanding
27 anything contained in this section, the Board of Public Works may authorize
28 additional positions to meet public emergencies resulting from an act of God and
29 violent acts of men, which are necessary to protect the health and safety of the people
30 of Maryland.

31 The Board of Public Works may authorize the creation of additional positions
32 within the Executive Branch provided that 1.25 full-time equivalent contractual
33 positions are abolished for each regular position authorized and that there be no
34 increase in agency funds in the current budget and the next two subsequent budgets
35 as the result of this action. It is the intent of the General Assembly that priority is
36 given to converting individuals that have been in a contractual position for at least two
37 years. Any position created by this method shall not be counted within the limitation
38 of ~~150 250~~ 200 under this section.

39 In addition to any positions created within the limitation of ~~150 250~~ 200 under
40 this section, the Board of Public Works may authorize the creation of no more than
41 150 positions within the Department of Human Resources to provide services
42 purchased by Local Management Boards through contracts with local departments of
43 social services. If a Local Management Board terminates a contract with a local

1 department of social services during the fiscal year, all the positions created by the
2 Board of Public Works to provide services under the terms of that contract shall be
3 abolished.

4 In addition to any positions created within the limitation of ~~150 250~~ 200 under
5 this section, the Board of Public Works may authorize the creation of positions within
6 the Department of Human Resources to provide services funded by grants from
7 sources other than Local Management Boards. If any grant entity terminates a grant
8 award with a local department of social services or other unit during the fiscal year,
9 all positions created by the Board of Public Works to provide services under the terms
10 of the grant award shall be abolished. The employee contracts for these positions shall
11 explicitly state that the positions are abolished at the termination of the grant award.
12 General funds or any other State funds shall not be used to pay any of the salaries or
13 benefits for these positions. Furthermore, the Department of Human Resources must
14 provide a summary to the budget committees by December 1 of each year on the
15 number of positions created under this section.

16 The numerical limitation on the creation of positions by the Board of Public
17 Works established in this section shall not apply to positions entirely supported by
18 funds from federal or other non-State sources so long as both the appointing authority
19 for the position and the Secretary of the Department of Budget and Management
20 certify for each position created under this exception that:

21 (1) funds are available from non-State sources for each position
22 established under this exception; and

23 (2) any positions created will be abolished in the event that non-State
24 funds are no longer available.

25 The Secretary of the Department of Budget and Management shall certify and
26 report to the General Assembly by June 30, 2010, the status of positions created with
27 non-State funding sources during fiscal 2006, 2007, 2008, 2009, and 2010 under this
28 provision as remaining authorized or abolished due to the discontinuation of funds.

29 ***SECTION 52. AND BE IT FURTHER ENACTED, That no funds may be***
30 ***expended for, nor may the master development agreement for the proposed***
31 ***State Center project be submitted to the Board of Public Works for approval,***
32 ***until:***

33 ***(1) The State Treasurer has consulted with the Comptroller, bond***
34 ***counsel, and the bond rating agencies and considered whether the State***
35 ***Center project constitutes a capital lease and the potential impact the project***
36 ***would have on State debt affordability limits. The Treasurer shall outline the***
37 ***results of this assessment in a report to be submitted to the budget committees***
38 ***no later than May 15, 2009; and***

1 **(2) The budget committees shall complete all review and comment by**
2 **May 29, 2009.**

3 **SECTION 53. AND BE IT FURTHER ENACTED, That it is the intent of**
4 **the General Assembly that a joint legislative and executive workgroup be**
5 **established during the 2009 interim to study issues related to legislative**
6 **oversight of proposed public-private partnerships and to recommend**
7 **legislation for consideration at the 2010 session. Staffing shall be provided by**
8 **the Department of Legislative Services.**

9 **SECTION 54. AND BE IT FURTHER ENACTED, That the Department of**
10 **General Services, the Maryland Department of Transportation, the University**
11 **System of Maryland Office, and the Maryland Transportation Authority shall**
12 **each submit a report to the budget committees by August 1, 2009, listing all**
13 **projects for which a public-private partnership is under consideration or in**
14 **any phase of development. The budget committees shall have 45 days to review**
15 **and comment from the date of receipt of each report.**

16 **SECTION ~~52~~ 55. AND BE IT FURTHER ENACTED, That \$65,000 of the**
17 **General Fund Appropriation in both the Mental Hygiene Administration (M00L01.01**
18 **Program Direction) and Developmental Disabilities Administration (M00M01.01**
19 **Program Direction) made for the purpose of general operating expenses may not be**
20 **expended for that purpose but instead may only be used to fund the Community**
21 **Services Reimbursement Rate Commission. Funds not expended for this restricted**
22 **purpose may not be transferred by budget amendment or otherwise to any other**
23 **purpose, and shall revert to the General Fund.**

24 **Further provided that the Department of Health and Mental Hygiene shall**
25 **report to the budget committees by October 1, 2009, on ~~efforts to obtain federal~~**
26 **~~Medicaid matching funds to support the Community Services Reimbursement Rate~~**
27 **~~Commission and recommendations, developed in consultation with the commission and~~**
28 **~~other stakeholders, on developing a financially sound rate setting process.~~**

29 **(1) efforts to obtain federal Medicaid matching funds to support the**
30 **Community Services Reimbursement Rate Commission;**

31 **(2) recommendations, developed in consultation with the commission**
32 **and other stakeholders, on developing a financially sound rate-setting**
33 **process that encourages both maximizing operational efficiency and the**
34 **highest levels of quality of care; and**

35 **(3) any changes the department, in consultation with the commission**
36 **and other stakeholders, believes would improve the work of the commission,**
37 **including, but not limited to, broadening the composition of the membership**
38 **of the commission and altering the limit on the commission's rate-setting**
39 **recommendations to align to the spending affordability limit or other**
40 **appropriate measure.**

1 SECTION 56. AND BE IT FURTHER ENACTED, That it is the intent of
2 the General Assembly that upon the completion of a transfer of \$1,182,500
3 from the Maryland Department of Transportation's Secretary's Office to the
4 Department of Public Safety and Correctional Services Capital Appropriation
5 provided for in this Act, then the Maryland Transportation Authority (MDTA)
6 shall have use of a pistol firing range at least three times per year at the
7 Public Safety Education and Training Center (PSETC) in Sykesville or at
8 Liberty Range in Baltimore County when the Department of State Police can
9 accommodate MDTA. MDTA and the Police and Correctional Training
10 Commissions (PCTC) shall collaborate to remediate the rifle range at PSETC
11 and to construct up to 10 additional pistol lanes at PSETC if additional pistol
12 lanes are found to be necessary per provision (1) below.

13 Provided that prior to the expenditure of design funds for the firing
14 range:

15 (1) MDTA and PCTC shall jointly submit a needs assessment to the
16 budget committees to determine whether the current capacity for pistol lanes
17 at PSETC meets the needs of MDTA and all other law enforcement agencies.
18 This needs assessment shall take into consideration the 10 additional pistol
19 lanes that MDTA was seeking to build to determine if there is a need for these
20 additional lanes. If there are unmet needs for pistol lanes, the proposed
21 remediation of the rifle firing range shall also include the construction of up
22 to 10 additional pistol lanes at PSETC.

23 (2) MDTA and PCTC shall agree to a memorandum of understanding
24 concerning MDTA's use of PSETC firing ranges and provide a copy of the
25 memorandum of understanding to the budget committees.

26 (3) The budget committees shall have 45 days to review and comment
27 from the receipt of each of these reports.

28 Further provided that PCTC shall develop a long-term needs assessment
29 that considers the current and future needs of law enforcement agencies for
30 firing ranges over the next 20 years. The report shall be submitted to the
31 budget committees by December 1, 2009, and the budget committees shall have
32 45 days to review and comment on the report.

33 SECTION ~~26. 52. 53.~~ 57. AND BE IT FURTHER ENACTED, That numerals of
34 this bill showing subtotals and totals are informative only and are not actual
35 appropriations. The actual appropriations are in the numerals for individual items of
36 appropriation. It is the legislative intent that in subsequent printings of the bill the
37 numerals in subtotals and totals shall be administratively corrected or adjusted for
38 continuing purposes of information, in order to be in arithmetic accord with the
39 numerals in the individual items.

1 SECTION ~~27. 53. 54.~~ 58. AND BE IT FURTHER ENACTED, That pursuant to
2 the provisions of Article III, Section 52(5a) of the Constitution of Maryland, the
3 following total of all proposed appropriations and the total of all estimated revenues
4 available to pay the appropriations for the 2010 fiscal year is submitted:

BUDGET SUMMARY (\$)

Fiscal Year 2009

3	General Fund Balance, June 30, 2008		
4	available for 2009 Operations		487,111,012
5	2009 Estimated Revenues (all funds)		29,947,823,091
6	Reimbursement from reserve for Heritage Tax Credits		21,270,915
7	Reimbursement from reserve for Biotechnology Tax Credits		6,000,000
8	Transfer from Accounting Reserves		380,163,631
9	Transfer from the Revenue Stabilization Account		170,000,000
10	Transfer from other funds contingent upon		
11	legislation		264,388,820
12	2009 Appropriations as amended (all funds)	30,650,935,404	
13	2009 Deficiencies (all funds)	286,249,484	
14	Estimated Agency General Fund Reversions	<u>(84,526,258)</u>	
15			
16	Subtotal Appropriations (all funds)		<u>30,852,658,630</u>
17			
18	2009 General Funds Reserved for 2010 Operations		424,098,839

Fiscal Year 2010

20	2009 General Funds Reserved for 2010 Operations		424,098,839
21	2010 Estimated Revenues (all funds)		30,933,475,219
22	Reimbursement from reserve for Heritage Tax Credits		18,491,391
23	Reimbursement from reserve for Biotechnology Tax Credits		6,000,000
24	Transfer from the Revenue Stabilization Account		210,000,000
25	Transfer from other funds contingent upon		
26	legislation		15,598,109
27	2010 Appropriations (all funds)	32,051,265,919	
28	Reductions contingent upon legislation (all funds)	(449,291,437)	
29	Estimated Agency General Fund Reversions	<u>(40,233,509)</u>	
30			

1	Subtotal Appropriations (all funds)	<u>31,561,740,973</u>
2		
3	2010 General Fund Unappropriated Balance	45,922,585

1 SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2010

2 March 23, 2009

3 Mr. President, Mr. Speaker,
4 Ladies and Gentlemen of the General Assembly:5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of
6 the Constitution of Maryland, and in accordance with the consent of the (House of
7 Delegates) – (State Senate), duly granted, I hereby submit a supplement to House Bill
8 100 and/or Senate Bill 165 in the form of an amendment to the original budget for the
9 Fiscal Year ending June 30, 2010.10 Supplemental Budget No. 1 will affect previously estimated funds available for budget
11 operations as shown on the following summary statement.12 SUPPLEMENTAL BUDGET SUMMARY

13 Sources:

14 Estimated general fund
15 unappropriated balance July 1,
16 2010 (per Original Budget) 45,922,585

17 Adjustment to revenue:

18 General Funds:
19 Fiscal Year 2009
20 Board of Revenue Estimates,
21 March 11, 2009 (445,516,000)
22 DHMH – Hospital Patient
23 Recoveries – FY 2009 5,000,000
24 Fiscal Year 2010
25 Board of Revenue Estimates,
26 March 11, 2009 (716,484,000)
27 DHMH – Hospital Patient
28 Recoveries – FY 2010 8,000,000
29 (1,149,000,000)

30 Special Funds:

31 swf310 Rate Stabilization
32 Fund 5,400,000
33 swf310 Rate Stabilization
34 Fund (4,400,000)
35 swf318 Maryland Education
36 Trust Fund (50,700,000)
37 (49,700,000)

1	Federal Funds:		
2	16.588s Violence Against		
3	Women Formula Grants		1,537,342
4	16.738s Edward Byrne		
5	Memorial Justice Assistance		
6	Grant Group		10,600,520
7	17.235s Senior Community		
8	Service Employment		
9	Program	85,693	
10	93.045s Special Programs for		
11	the Aging--Title III, Part C		
12	Nutrition Services	<u>414,307</u>	
13			500,000
14	17.235s Senior Community		
15	Service Employment		
16	Program	241,546	
17	93.045s Special Programs for		
18	the Aging--Title III, Part C		
19	Nutrition Services	<u>1,242,919</u>	
20			1,484,465
21	93.778 Medical Assistance		
22	Program		10,000,000
23	93.778 Medical Assistance		
24	Program		10,000,000
25	93.778 Medical Assistance		
26	Program		10,000,000
27	93.778 Medical Assistance		
28	Program		40,000,000
29	93.778s Medical Assistance		
30	Program		435,000,000
31	93.778 Medical Assistance		
32	Program	4,300,000	
33	93.778s Medical Assistance		
34	Program	<u>300,700,000</u>	
35			305,000,000
36	16.575s Crime Victim		
37	Assistance		523,800
38	swf503 State Fiscal		
39	Stabilization Funds --		
40	Discretionary		1,500,000
41	swf503 State Fiscal		
42	Stabilization Funds --		
43	Discretionary		1,500,000
44	17.258s WIA Adult Program	248,145	
45	17.259s WIA Youth Activities	584,486	

1	17.260s WIA Dislocated		
2	Workers	<u>662,219</u>	
3			1,494,850
4	17.258s WIA Adult Program	4,714,757	
5	17.259s WIA Youth Activities	11,105,241	
6	17.260s WIA Dislocated		
7	Workers	<u>12,582,152</u>	
8			28,402,150
9	17.207s Employment Service		340,000
10	17.207s Employment Service		6,520,000
11	swf503 State Fiscal		
12	Stabilization Funds –		
13	Discretionary		320,000
14	swf503 State Fiscal		
15	Stabilization Funds –		
16	Discretionary		17,932,151
17	swf503 State Fiscal		
18	Stabilization Funds –		
19	Discretionary		1,000,000
20	swf503 State Fiscal		
21	Stabilization Funds –		
22	Discretionary		630,000
23	swf503 State Fiscal		
24	Stabilization Funds –		
25	Discretionary		1,709,843
26	swf502 State Fiscal		
27	Stabilization Funds –		
28	Education		110,333,767
29	swf502 State Fiscal		
30	Stabilization Funds –		
31	Education		26,313,361
32	swf502 State Fiscal		
33	Stabilization Funds –		
34	Education		137,307,154
35	swf502 State Fiscal		
36	Stabilization Funds –		
37	Education		4,689,590
38	swf502 State Fiscal		
39	Stabilization Funds –		
40	Education		17,258,588
41	swf503 State Fiscal		
42	Stabilization Funds –		
43	Discretionary		14,485,047
44	swf503 State Fiscal		
45	Stabilization Funds –		
46	Discretionary		17,636,938

1	93.569s Community Services	
2	Block Grant	12,600,000
3	14.231s Emergency Shelter	
4	Grants Program	5,680,393
5	14.228s Community	
6	Development Block Grants/	
7	States Program	2,152,108
8	81.042s Weatherization	
9	Assistance for Low–Income	
10	Persons	6,552,000
11	81.042s Weatherization	
12	Assistance for Low–Income	
13	Persons	28,057,541
14	14.239s Home Investment	
15	Partnerships Program	31,702,000
16	66.458s Capitalization Grants	
17	for State Revolving Funds	96,000,000
18	66.468s Capitalization Grants	
19	for Drinking Water State	
20	Revolving Funds	27,000,000
21	swf503 State Fiscal	
22	Stabilization Funds –	
23	Discretionary	701,803
24	swf503 State Fiscal	
25	Stabilization Funds –	
26	Discretionary	633,033
27	swf503 State Fiscal	
28	Stabilization Funds –	
29	Discretionary	633,033
30	swf503 State Fiscal	
31	Stabilization Funds –	
32	Discretionary	633,033
33	swf503 State Fiscal	
34	Stabilization Funds –	
35	Discretionary	633,033
36	swf503 State Fiscal	
37	Stabilization Funds –	
38	Discretionary	633,033
39	swf503 State Fiscal	
40	Stabilization Funds –	
41	Discretionary	633,032
42	swf503 State Fiscal	
43	Stabilization Funds –	
44	Discretionary	17,959,909
45	swf503 State Fiscal	
46	Stabilization Funds –	
47	Discretionary	1,900,000

1	16.543s Missing Children's		
2	Assistance	436,000	
3			1,448,559,517
4	Adjustment to general fund		
5	appropriations:		
6	Fiscal Year 2009		
7	Delete Specific Reversion –		
8	DHR – Energy Assistance	(21,700,000)	
9	Delete Planned Expenditure		
10	Reduction, DHMH – Local		
11	Health Grants	(10,122,216)	
12	Delete Planned Expenditure		
13	Reduction, MHEC – Aid to		
14	Community Colleges	(8,182,970)	
15	Delete Planned Expenditure		
16	Reduction, MSDE –		
17	Geographic Cost of		
18	Education Index	(37,879,748)	
19	Decrease in Planned		
20	Expenditure Reductions	(30,694,300)	
21	Specified Reversions – per		
22	BPW item 3/4/09	12,543,660	
23	Specified Reversions – DLLR		
24	– SAEF	300,000	
25	Fiscal Year 2010		
26	Anticipated Legislative		
27	Actions to Original Budget		
28	Bill	487,936,581	
29	Reduce Funding for Position		
30	Reductions (Section 18)	(9,309,407)	
31	Delete Personnel and		
32	Workforce Reduction		
33	(Section 22)	(30,000,000)	
34	Reduce Funding Reduction		
35	for Contractual Employees		
36	(Section 23)	(2,345,956)	
37	Reduce Funding Reduction		
38	for Contractual Services		
39	(Section 24)	(5,986,809)	
40	Decrease contingent		
41	reduction in Aid to		
42	Community Colleges	(14,485,047)	
43	Increase contingent		
44	reduction for Baltimore		
45	City Community College	371,041	

1	Delete contingent reduction		
2	in State Share of		
3	Foundation Program	(43,334,796)	
4	Delete contingent reduction		
5	in Non–Public Placements	(48,330,077)	
6	Specified Reversions – DLLR		
7	SAEF	400,000	
8			239,179,956
9	Total Available		534,962,058
10	Uses:		
11	General Funds	(909,820,044)	
12	Special Funds	(49,700,000)	
13	Federal Funds	1,448,559,517	
14	Current Unrestricted Funds	<u>0</u>	
15			<u>489,039,473</u>
16	Revised estimated general fund		
17	unappropriated balance July 1, 2010		45,922,585

1 OFFICE OF THE PUBLIC DEFENDER

2 1. C80B00.02 District Operations

3 In addition to the appropriation shown on
 4 page 4 of the printed bill (first reading file
 5 bill), to provide funds for turnover relief.

6 Personnel Detail:

7	Turnover	<u>550,000</u>
8	Object .01 Salaries, Wages and Fringe	
9	Benefits	550,000

10	General Fund Appropriation	550,000
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11 BOARDS, COMMISSIONS AND OFFICES

12 2. D15A05.16 Governor's Office of Crime
 13 Control and Prevention

14 In addition to the appropriation shown on
 15 page 13 of the printed bill (first reading file
 16 bill), to increase funds for the Violence
 17 Against Women Formula Grants.

18	Object .12 Grants, Subsidies and	
19	Contributions	1,537,342

20	Federal Fund Appropriation	1,537,342
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21 3. D15A05.16 Governor's Office of Crime
 22 Control and Prevention

23 In addition to the appropriation shown on
 24 page 13 of the printed bill (first reading file
 25 bill), to increase funds for the Edward
 26 Byrne Memorial Justice Assistance Grants.

27	Object .12 Grants, Subsidies and	
28	Contributions	10,600,520

29	Federal Fund Appropriation	10,600,520
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30 DEPARTMENT OF AGING

1 4. D26A07.01 General Administration

2 To become available immediately upon
 3 passage of this budget to supplement the
 4 appropriation for fiscal year 2009 to provide
 5 funds for senior nutrition and senior
 6 employment programs.

7 Object .12 Grants, Subsidies, and
 8 Contributions 500,000

9 Federal Fund Appropriation 500,000

10 5. D26A07.01 General Administration

11 In addition to the appropriation shown on
 12 page 15 of the printed bill (first reading file
 13 bill), to provide funds for senior nutrition
 14 and senior employment programs.

15 Object .12 Grants, Subsidies, and
 16 Contributions 1,484,465

17 Federal Fund Appropriation 1,484,465

18 MARYLAND INSURANCE ADMINISTRATION

19 6. D80Z01.05 Rate Stabilization Fund

20 To become available immediately upon
 21 passage of this budget to supplement the
 22 appropriation for fiscal year 2009 to
 23 provide funds to be used for payment of
 24 subsidies to medical malpractice insurers
 25 for the period ending December 2009.

26 Object .08 Contractual Services 5,400,000

27 Special Fund Appropriation 5,400,000

28 DEPARTMENT OF GENERAL SERVICES

29 7. H00C01.01 Facilities Operations and
 30 Maintenance

31 In addition to the appropriation shown on
 32 page 36 of the printed bill (first reading file

1 bill), to provide funds for turnover relief.
 2 The department will allocate these funds by
 3 approved budget amendment.

4 Personnel Detail:

5	Turnover	<u>500,000</u>	
6	Object .01 Salaries, Wages and Fringe		
7	Benefits	500,000	

8	General Fund Appropriation		500,000
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9 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

10 8. M00F02.07 Core Public Health Services

11 To be reduced immediately upon passage of
 12 this budget to decrease the appropriation
 13 for fiscal year 2009 to fund local public
 14 health activities.

15	Object .12 Grants, Subsidies and		
16	Contributions	-10,122,216	

17	General Fund Appropriation		-10,122,216
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18 9. M00L01.03 Community Services for
 19 Medicaid Recipients

20 To become available immediately upon
 21 passage of this budget to supplement the
 22 appropriation for fiscal year 2009 to
 23 provide funds for mental health services to
 24 Medicaid recipients to reflect increased
 25 Medicaid enrollment.

26	Object .08 Contractual Services	20,000,000	
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27	General Fund Appropriation		10,000,000
28	Federal Fund Appropriation		10,000,000

29 10. M00L01.03 Community Services for
 30 Medicaid Recipients

31 In addition to the appropriation on page 67 of
 32 the printed bill (first reading of the bill), to
 33 provide additional funds for fiscal year
 34 2010 for mental health services to

1 Medicaid recipients to reflect increased
 2 Medicaid enrollment.

3 Object .08 Contractual Services 20,000,000

4 General Fund Appropriation 10,000,000
 5 Federal Fund Appropriation 10,000,000

6 11. M00Q01.03 Medical Care Provider
 7 Reimbursements

8 To become available immediately upon
 9 passage of this budget to supplement the
 10 appropriation for fiscal year 2009 to
 11 provide funds for an unanticipated increase
 12 in claims for services provided in fiscal
 13 year 2008 but submitted after June 30,
 14 2008.

15 Object .08 Contractual Services 20,000,000

16 General Fund Appropriation 10,000,000
 17 Federal Fund Appropriation 10,000,000

18 12. M00Q01.03 Medical Care Provider
 19 Reimbursements

20 To become available immediately upon
 21 passage of this budget to supplement the
 22 appropriation for fiscal year 2009 to reflect
 23 increased enrollment of low-income
 24 families.

25 Object .08 Contractual Services 80,000,000

26 General Fund Appropriation 40,000,000
 27 Federal Fund Appropriation 40,000,000

28 13. M00Q01.03 Medical Care Provider
 29 Reimbursements

30 To become available immediately upon
 31 passage of this budget to supplement the
 32 appropriation for fiscal year 2009 to
 33 provide funds being made available from
 34 the American Recovery and Reinvestment
 35 Act.

1	Object .08 Contractual Services	0
2	General Fund Appropriation, provided	
3	that in addition to the transfers	
4	authorized by Section 14, General Fund	
5	Appropriations may be transferred to	
6	this program by approved budget	
7	amendment from other programs that	
8	include General Funds for Medicaid	
9	Services, to reflect the reduction in the	
10	State share of Medicaid costs.	-435,000,000
11	Federal Fund Appropriation, provided	
12	that this appropriation may be	
13	transferred by approved budget	
14	amendment to other programs that fund	
15	Medicaid services.	435,000,000
16	14. M00Q01.03 Medical Care Provider	
17	Reimbursements	
18	In addition to the appropriations shown on	
19	page 74 of the printed bill (first reading file	
20	bill), to provide additional funds being	
21	made available from the American	
22	Recovery and Reinvestment Act and the	
23	Children's Health Insurance Program	
24	Reauthorization Act.	
25	Object .08 Contractual Services	3,000,000
26	General Fund Appropriation	-302,000,000
27	Federal Fund Appropriation, provided	
28	that this appropriation may be	
29	transferred by approved budget	
30	amendment to other programs that	
31	fund Medicaid services.	305,000,000
32	15. M00Q01.03 Medical Care Provider	
33	Reimbursements	
34	To reduce the appropriation shown on page	
35	74 of the printed bill (first reading file bill),	
36	to reflect reduced funding from the Rate	
37	Stabilization Fund.	

1	Object .08 Contractual Services	-4,400,000	
2	Special Fund Appropriation		-4,400,000
3	DEPARTMENT OF HUMAN RESOURCES		
4	16. N00A01.05 Office of Grants Management		
5	In addition to the appropriation shown on		
6	page 77 of the printed bill (first reading file		
7	bill), to increase funds for the Crime Victim		
8	Assistance Grants.		
9	Object .12 Grants, Subsidies and		
10	Contributions	523,800	
11	Federal Fund Appropriation		523,800
12	17. N00G00.08 Assistance Payments		
13	To become available immediately upon		
14	passage of this budget to supplement the		
15	appropriation for fiscal year 2009 to fund		
16	higher than expected TDAP caseloads in		
17	the fiscal year.		
18	Object .12 Grants, Subsidies and		
19	Contributions	1,500,000	
20	Federal Fund Appropriation		1,500,000
21	18. N00G00.08 Assistance Payments		
22	In addition to the appropriation shown on		
23	page 80 of the printed bill (first reading file		
24	bill), to fund higher than expected TDAP		
25	caseloads in the fiscal year.		
26	Object .12 Grants, Subsidies and		
27	Contributions	1,500,000	
28	Federal Fund Appropriation		1,500,000
29	DEPARTMENT OF LABOR, LICENSING AND REGULATION		
30	19. P00G01.01 Workforce Development		

1	To become available immediately upon		
2	passage of this budget to supplement the		
3	appropriation for fiscal year 2009 to		
4	provide funds to the local workforce		
5	investment areas to increase the		
6	employment, retention, and earnings of		
7	participants including adults, youths and		
8	dislocated workers.		
9	Object .12 Grants, Subsidies and		
10	Contributions	1,494,850	
11	Federal Fund Appropriation		1,494,850
12	20. P00G01.01 Workforce Development		
13	In addition to the appropriation shown on		
14	page 85 of the printed bill (first reading file		
15	bill), to provide funds to the local workforce		
16	investment areas to increase the		
17	employment, retention, and earnings of		
18	participants including adults, youths, and		
19	dislocated workers.		
20	Object .12 Grants, Subsidies and		
21	Contributions	28,402,150	
22	Federal Fund Appropriation		28,402,150
23	21. P00G01.03 Office of Employment Training		
24	To become available immediately upon		
25	passage of this budget to supplement the		
26	appropriation for fiscal year 2009 to		
27	provide funds to the local One Stop Career		
28	Centers to provide job seekers with		
29	employment, job training services and labor		
30	market analysis to increase employment		
31	opportunities.		
32	Object .08 Contractual Services	340,000	
33	Federal Fund Appropriation		340,000
34	22. P00G01.03 Office of Employment Training		

1 In addition to the appropriation shown on
 2 page 86 of the printed bill (first reading file
 3 bill), to provide funds to the local One Stop
 4 Career Centers to provide job seekers with
 5 employment, job training services and labor
 6 market analysis to increase employment
 7 opportunities.

8	Object .08 Contractual Services	6,520,000	
9	Federal Fund Appropriation		6,520,000

10 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

11 23. Q00A01.02 Information Technology and
 12 Communications Division

13 In addition to the appropriation shown on
 14 page 87 of the printed bill (first reading file
 15 bill), to provide funds for turnover relief.
 16 The department will realign these funds by
 17 approved budget amendment.

18	Personnel Detail:		
19	Turnover	<u>320,000</u>	
20	Object .01 Salaries, Wages and Fringe		
21	Benefits	320,000	
22	Federal Fund Appropriation		320,000

23 24. Q00B02.02 Jessup Correctional Institution

24 In addition to the appropriation shown on
 25 page 89 of the printed bill (first reading file
 26 bill), to provide funds for overtime relief
 27 and turnover relief and to provide funds for
 28 raw food supplies. The department will
 29 realign these funds by approved budget
 30 amendment.

31	Personnel Detail:		
32	Overtime	5,600,000	
33	Turnover	<u>10,030,000</u>	
34	Object .01 Salaries, Wages and Fringe		
35	Benefits	15,630,000	
36	Object .09 Supplies and Materials	<u>2,302,151</u>	
37			17,932,151

1	Federal Fund Appropriation		17,932,151
2	25. Q00B03.01 Metropolitan Transition Center		
3	In addition to the appropriation shown on		
4	page 90 of the printed bill (first reading file		
5	bill), to provide funds for utilities. The		
6	department will realign these funds by		
7	approved budget amendment.		
8	Object .06 Fuel and Utilities	1,000,000	
9	Federal Fund Appropriation		1,000,000
10	26. Q00B04.01 Maryland Correctional		
11	Institution–Hagerstown		
12	In addition to the appropriation on page 92 of		
13	the printed bill (first reading file bill), to		
14	provide funds for utilities. The department		
15	will realign these funds by approved budget		
16	amendment.		
17	Object .06 Fuel and Utilities	1,011,085	
18	General Fund Appropriation		1,011,085
19	27. Q00D00.01 Services and Institutional		
20	Operations		
21	In addition to the appropriation shown on		
22	page 97 of the printed bill (first reading file		
23	bill), to provide funds for overtime relief		
24	and turnover relief. The department will		
25	realign these funds by approved budget		
26	amendment.		
27	Personnel Detail:		
28	Overtime	100,000	
29	Turnover	<u>530,000</u>	
30	Object .01 Salaries, Wages and Fringe		
31	Benefits	630,000	
32	Federal Fund Appropriation		630,000
33	28. Q00P00.03 Baltimore City Detention Center		

1 In addition to the appropriation shown on
 2 page 99 of the printed bill (first reading file
 3 bill), to provide funds for overtime relief
 4 and turnover relief and to provide funds for
 5 contractual food services. The department
 6 will realign these funds by approved budget
 7 amendment.

8	Personnel Detail:	
9	Overtime	300,000
10	Turnover	<u>1,120,000</u>
11	Object .01 Salaries, Wages and Fringe	
12	Benefits	1,420,000
13	Object .08 Contractual Services	<u>289,843</u>
14		1,709,843

15	Federal Fund Appropriation		1,709,843
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16 MARYLAND STATE DEPARTMENT OF EDUCATION

17 29. R00A02.01 State Share of Foundation
 18 Program

19 To be reduced immediately upon passage of
 20 this budget to decrease the appropriation
 21 for fiscal year 2009 in the Foundation
 22 Program for the Geographic Cost of
 23 Education Index.

24	Object .12 Grants, Subsidies and	
25	Contributions	-37,879,748

26	General Fund Appropriation		-37,879,748
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27 30. R00A02.01 State Share of Foundation
 28 Program

29 To reduce an appropriation on page 103 of the
 30 printed bill (first reading file bill), to reflect
 31 revised revenue projections from the
 32 Education Trust Fund generated by Video
 33 Lottery Terminals.

34	Object .12 Grants, Subsidies and	
35	Contributions	0

1	General Fund Appropriation		50,700,000
2	Special Fund Appropriation		-50,700,000
3	31. R00A02.01 State Share of Foundation		
4	Program		
5	To add an appropriation on page 103 of the		
6	printed bill (first reading file bill), to		
7	provide funds to the Foundation program in		
8	the Aid to Education Budget in order to		
9	fund 100% of the Geographic Cost of		
10	Education Index and the Supplemental		
11	Grant.		
12	Object .12 Grants, Subsidies and		
13	Contributions	60,216,720	
14	General Fund Appropriation		-50,117,047
15	Federal Fund Appropriation		110,333,767
16	32. R00A02.02 Compensatory Education		
17	To add an appropriation on page 103 of the		
18	printed bill (first reading file bill), to		
19	provide funds to the Compensatory		
20	Education program in the Aid to Education		
21	budget in order to fund growth over fiscal		
22	year 2009 with federal State Fiscal		
23	Stabilization Funds.		
24	Object .12 Grants, Subsidies and		
25	Contributions	0	
26	General Fund Appropriation		-26,313,361
27	Federal Fund Appropriation		26,313,361
28	33. R00A02.03 Aid to Local Employee Fringe		
29	Benefits		
30	To add an appropriation on page 103 of the		
31	printed bill (first reading file bill), to		
32	provide funds to the Aid for Local Employee		
33	Fringe Benefits program in the Aid to		
34	Education budget in order to fund growth		
35	in teacher retirement over fiscal year 2009		
36	with federal State Fiscal Stabilization		
37	Funds.		

1	Object .12 Grants, Subsidies and		
2	Contributions	0	
3	General Fund Appropriation		-137,307,154
4	Federal Fund Appropriation		137,307,154
5	34. R00A02.13 Innovative Programs		
6	To become available immediately upon		
7	passage of this budget to supplement the		
8	appropriation for fiscal year 2009 in order		
9	to provide funds for School Improvement		
10	Incentive Awards.		
11	Object .12 Grants, Subsidies and		
12	Contributions	23,200,000	
13	General Fund Appropriation		23,200,000
14	35. R00A02.13 Innovative Programs		
15	To become available immediately upon		
16	passage of this budget to supplement the		
17	appropriation for fiscal year 2009 in order		
18	to provide funds for budgetary relief to local		
19	jurisdictions as part of a revenue		
20	stabilization grant enabled by federal		
21	stimulus funding.		
22	Object .12 Grants, Subsidies and		
23	Contributions	14,829,747	
24	General Fund Appropriation		14,829,747
25	36. R00A02.24 Limited English Proficient		
26	To add an appropriation on page 105 of the		
27	printed bill (first reading file bill), to		
28	provide funds to the Limited English		
29	Proficient program in the Aid to Education		
30	budget in order to fund growth over fiscal		
31	year 2009 with federal State Fiscal		
32	Stabilization Funds.		
33	Object .12 Grants, Subsidies and		

1	Contributions	0	
2	General Fund Appropriation		-4,689,590
3	Federal Fund Appropriation		4,689,590
4	37. R00A02.39 Transportation		
5	To add an appropriation on page 106 of the		
6	printed bill (first reading file bill), to		
7	provide funds to the Transportation		
8	program in the Aid to Education budget in		
9	order to fund growth over fiscal year 2009		
10	with federal State Fiscal Stabilization		
11	funds.		
12	Object .12 Grants, Subsidies and		
13	Contributions	0	
14	General Fund Appropriation		-17,258,588
15	Federal Fund Appropriation		17,258,588
16	MARYLAND HIGHER EDUCATION COMMISSION		
17	38. R62I00.05 The Senator John A. Cade		
18	Funding Formula for Community Colleges		
19	To add an appropriation on page 115 of the		
20	printed bill (first reading file bill), for the		
21	support of community colleges.		
22	Object .12 Grants, Subsidies and		
23	Contributions	0	
24	General Fund Appropriation		-14,485,047
25	Federal Fund Appropriation		14,485,047
26	SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION		
27	39. R75T00.01 Support for State Operated		
28	Institutions of Higher Education		
29	To add an appropriation on page 119 of the		
30	printed bill (first reading file bill), to		
31	support a freeze for in-state,		
32	undergraduate tuition at public institutions		
33	of higher education and the operations of		
34	Baltimore City Community College.		

1	Object .12 Grants, Subsidies and		
2	Contributions	0	
3	General Fund Appropriation		-17,636,938
4	Federal Fund Appropriation		17,636,938
5	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
6	40. S00A24.01 Neighborhood Revitalization		
7	In addition to the appropriation shown on		
8	page 122 of the printed bill (first reading		
9	file bill), to provide funds to be used for		
10	essential human services by local		
11	Community Action Agencies.		
12	Object .12 Grants, Subsidies, and		
13	Contributions	12,600,000	
14	Federal Fund Appropriation		12,600,000
15	41. S00A24.01 Neighborhood Revitalization		
16	In addition to the appropriation shown on		
17	page 122 of the printed bill (first reading		
18	file bill), to provide funds to be used to		
19	prevent homelessness through short and		
20	medium term rental assistance and housing		
21	relocation and stabilization.		
22	Object .12 Grants, Subsidies, and		
23	Contributions	5,680,393	
24	Federal Fund Appropriation		5,680,393
25	42. S00A24.02 Neighborhood Revitalization –		
26	Capital Appropriation		
27	In addition to the appropriation shown on		
28	page 122 of the printed bill (first reading		
29	file bill), to provide funds to be used for		
30	community development infrastructure		
31	projects.		
32	Object .12 Grants, Subsidies, and		
33	Contributions	2,152,108	

1	Federal Fund Appropriation		2,152,108
2	43. S00A25.04 Special Loan Programs		
3	To become available immediately upon		
4	passage of this bill to supplement the		
5	appropriation for fiscal year 2009 to provide		
6	funds to be used for low and moderate		
7	income home weatherization.		
8	Object .02 Technical and Special Fees	52,000	
9	Object .08 Contractual Services	<u>6,500,000</u>	
10		6,552,000	
11	Federal Fund Appropriation		6,552,000
12	44. S00A25.04 Special Loan Programs		
13	In addition to the appropriation shown on		
14	page 123 of the printed bill (first reading		
15	file bill), to provide funds to be used for low		
16	and moderate income home weatherization.		
17	Object .02 Technical and Special Fees	206,541	
18	Object .08 Contractual Services	4,279,000	
19	Object .12 Grants, Subsidies, and		
20	Contributions	<u>23,572,000</u>	
21		28,057,541	
22	Federal Fund Appropriation		28,057,541
23	45. S00A25.07 Rental Housing Programs –		
24	Capital Appropriation		
25	In addition to the appropriation shown on		
26	page 123 of the printed bill (first reading		
27	file bill), to provide funds to be used for		
28	gap-financing for housing projects		
29	approved for Federal Low Income Housing		
30	Tax Credits.		
31	Object .14 Land and Structures	31,702,000	
32	Federal Fund Appropriation		31,702,000

1 46. U00A01.03 Capital Appropriation –Water
2 Quality Revolving Loan Fund

3 In addition to the appropriation shown on
4 page 130 of the printed bill (first reading
5 file bill) to support water quality
6 improvement projects under the American
7 Recovery and Reinvestment Act of 2009.

8 Object .14 Land and Structures 96,000,000

9 ~~Federal Fund Appropriation, provided~~
10 ~~that \$27,000,000 of this appropriation~~
11 ~~made for the purpose of supporting water~~
12 ~~quality improvement projects under the~~
13 ~~American Recovery and Reinvestment~~
14 ~~Act of 2009 may not be expended for that~~
15 ~~purpose but instead shall be credited to~~
16 ~~the Water Pollution Control Fund to be~~
17 ~~used for projects to improve the water~~
18 ~~quality of the Chesapeake Bay and other~~
19 ~~waters of the State. These funds shall be~~
20 ~~administered for the purposes listed~~
21 ~~below in accordance with Sections 9-345~~
22 ~~through 9-351 of the Environment~~
23 ~~Article:~~

24 ~~(1) Biological Nutrient Removal~~
25 ~~Program. Provide not more than~~
26 ~~\$22,000,000 in grants for projects~~
27 ~~to remove nutrients at publicly~~
28 ~~owned sewage treatment works;~~
29 ~~and~~

30 ~~(2) Supplemental Assistance Program.~~
31 ~~Provide not more than \$5,000,000~~
32 ~~in grants to provide assistance to~~
33 ~~grant and loan recipients to meet~~
34 ~~the local share of construction~~
35 ~~costs.~~

36 ~~Further provided that funds not expended~~
37 ~~for this restricted purpose may not be~~
38 ~~transferred by budget amendment or~~
39 ~~otherwise to any other purpose, and shall~~
40 ~~be cancelled~~

96,000,000

1	47.	U00A01.05 Capital Appropriation – Drinking		
2		Water Revolving Loan Fund		
3		In addition to the appropriation shown on		
4		page 130 of the printed bill (first reading		
5		file bill) to support drinking water projects		
6		under the American Recovery and		
7		Reinvestment Act of 2009.		
8		Object .14 Land and Structures	27,000,000	
9		Federal Fund Appropriation		27,000,000
10		DEPARTMENT OF JUVENILE SERVICES		
11	48.	V00G01.02 Baltimore City Region		
12		Community Operations		
13		To adjust the appropriations on page 133 of		
14		the printed bill (first reading file bill) for		
15		residential per–diem placements.		
16		Object .08 Contractual Services	0	
17		General Fund Appropriation		-701,803
18		Federal Fund Appropriation		701,803
19	49.	V00G01.02 Baltimore City Region		
20		Community Operations		
21		In addition to the appropriation shown on		
22		page 133 of the printed bill (first reading		
23		file bill), to provide funds for turnover		
24		relief.		
25		Personnel Detail:		
26		Turnover	<u>633,033</u>	
27		Object .01 Salaries, Wages and Fringe		
28		Benefits	633,033	
29		Federal Fund Appropriation		633,033
30	50.	V00H01.02 Central Region Community		
31		Operations		

1 In addition to the appropriation shown on
2 page 134 of the printed bill (first reading
3 file bill), to provide funds for turnover
4 relief.

5	Personnel Detail:	
6	Turnover	<u>633,033</u>
7	Object .01 Salaries, Wages and Fringe	
8	Benefits	633,033

9 Federal Fund Appropriation 633,033

10 51. V00I01.02 Western Region Community
11 Operations

12 In addition to the appropriation shown on
13 page 135 of the printed bill (first reading
14 file bill), to provide funds for turnover
15 relief.

16	Personnel Detail:	
17	Turnover	<u>633,033</u>
18	Object .01 Salaries, Wages and Fringe	
19	Benefits	633,033

20 Federal Fund Appropriation 633,033

21 52. V00J01.02 Eastern Shore Region
22 Community Operations

23 In addition to the appropriation shown on
24 page 135 of the printed bill (first reading
25 file bill), to provide funds for turnover
26 relief.

27	Personnel Detail:	
28	Turnover	<u>633,033</u>
29	Object .01 Salaries, Wages and Fringe	
30	Benefits	633,033

31 Federal Fund Appropriation 633,033

32 53. V00K01.02 Southern Region Community
33 Operations

1 In addition to the appropriation shown on
 2 page 136 of the printed bill (first reading
 3 file bill), to provide funds for turnover
 4 relief.

5	Personnel Detail:	
6	Turnover	<u>633,033</u>
7	Object .01 Salaries, Wages and Fringe	
8	Benefits	633,033

9	Federal Fund Appropriation	633,033
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10 54. V00L01.02 Metro Region Community
 11 Operations

12 In addition to the appropriation shown on
 13 page 136 of the printed bill (first reading
 14 file bill), to provide funds for turnover
 15 relief.

16	Personnel Detail:	
17	Turnover	<u>633,032</u>
18	Object .01 Salaries, Wages and Fringe	
19	Benefits	633,032

20	Federal Fund Appropriation	633,032
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21 DEPARTMENT OF STATE POLICE

22 55. W00A01.02 Field Operations Bureau

23 To become available immediately upon
 24 passage of this budget to supplement the
 25 appropriation for fiscal year 2009 to
 26 provide funds to be used for an added
 27 trooper class.

28	Personnel Detail:	
29	Turnover	<u>577,325</u>
30	Object .01 Salaries, Wages and Fringe	
31	Benefits	577,325

32	General Fund Appropriation	577,325
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33 56. W00A01.02 Field Operations Bureau

1 To adjust the appropriation shown on page
 2 138 of the printed bill (first reading file
 3 bill), to offset general fund appropriation by
 4 using Federal Stimulus funds for salaries
 5 and wages.

6	Personnel Detail:	
7	Salaries	<u>0</u>
8	Object .01 Salaries, Wages and Fringe	
9	Benefits	0

10	General Fund Appropriation	-17,959,909
11	Federal Fund Appropriation	17,959,909

12 57. W00A01.02 Field Operations Bureau

13 In addition to the appropriation shown on
 14 page 138 of the printed bill (first reading
 15 file bill), to provide funds for overtime,
 16 gasoline, and utilities for fiscal stabilization
 17 of MSP due to higher than expected need.

18	Personnel Detail:	
19	Overtime	<u>1,000,000</u>
20	Object .01 Salaries, Wages and Fringe	
21	Benefits	1,000,000
22	Object .06 Fuel and Utilities	400,000
23	Object .07 Motor Vehicle Operations and	
24	Maintenance	<u>500,000</u>
25		1,900,000

26	Federal Fund Appropriation	1,900,000
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27 58. W00A01.03 Homeland Security and
 28 Investigation Bureau

29 In addition to the appropriation shown on
 30 page 138 of the printed bill (first reading
 31 file bill), to provide funds to be used for the
 32 Internet Crimes Against Children Program
 33 provided for in the Federal Stimulus
 34 (ARRA) bill.

35	Object .12 Grants, Subsidies, and	
36	Contributions	436,000

37	Federal Fund Appropriation	436,000
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1 59. W00A01.04 Support Services Bureau

2 To become available immediately upon
3 passage of this budget to supplement the
4 appropriation for fiscal year 2009 to
5 provide funds to be used for equipment
6 necessary for an added trooper class.

7 Object .11 Equipment Additional 283,200

8 General Fund Appropriation 283,200

1 AMENDMENTS TO HOUSE BILL 100/ SENATE BILL 165
2 (First Reading File Bill)

3 Amendment No. 1:

4 On page 63, line 17, after the word “Appropriation,” insert “provided that
5 \$12,000,000 of this appropriation is contingent upon the enactment of House Bill 101
6 authorizing the use of funds from the Health Care Coverage Fund to make a grant for
7 the management of facilities and services currently operating under Dimensions
8 Healthcare System”.

9 *Adds budget language that a grant for the management of facilities and services*
10 *currently operating under Dimensions Health Care is contingent upon the enactment of*
11 *House Bill 101.*

12 Amendment No. 2:

13 On page 73, lines 36 and 37, after the word “use,” strike “hospital assessment
14 funding” and replace with “Health Care Coverage Fund dollars”.

15 *Clarifies that any dollars deposited into the Health care Coverage Fund,*
16 *regardless of the original revenue source, may be authorized for the purposes of the*
17 *contingent reduction.*

18 Amendment No. 3:

19 On page 103, line 21, after the word “Appropriation,” strike “provided that”. On
20 page 103, strike lines 22 through 26 in their entirety. On page 103, line 27, strike
21 “jurisdictions”.

22 *Deletes contingency reduction for the State Share of Foundation Program*
23 *(R00A0201) in the Maryland State Department of Education.*

24 ~~Amendment No. 4:~~

25 ~~On page 104, line 11, after the word “Appropriation,” strike “provided that”. On~~
26 ~~page 104, strike lines 12 through 15 in their entirety. On page 104, line 16, strike~~
27 ~~“Placements program”.~~

28 ~~*Deletes contingent reduction for the Non-Public Placements Program in the*~~
29 ~~*Students with Disabilities Program (R00A0207) in the Maryland State Department of*~~
30 ~~*Education.*~~

31 ~~Amendment No. 5:~~

32 ~~On page 115, line 3, strike “49,912,643” and replace with “35,427,596”~~

1 ~~Reduces the contingent reduction for support of community colleges in The~~
 2 ~~Senator John A. Cade Funding Formula for the Distribution of Funds to Community~~
 3 ~~Colleges program (R62I0005) in the Maryland Higher Education Commission.~~

4 Amendment No. 6:

5 On page 118, line 11, strike “186,870,746” and replace with “186,700,300”.

6 On line 13, strike “424,493,028” and replace with “419,612,539”.

7 On line 14, strike “36,329,591” and replace with “35,749,461”.

8 On line 15, strike “93,677,969” and replace with “91,077,499”.

9 On line 16, strike “33,420,307” and replace with “33,021,546”.

10 On line 19, strike “34,411,536” and replace with “33,678,132”.

11 On line 21, strike “38,864,219” and replace with “38,476,352”.

12 On line 22, strike “31,729,303” and replace with “31,323,601”.

13 On line 23, strike “40,807,843” and replace with “39,698,219”.

14 On line 25, strike “31,551,046” and replace with “28,762,432”.

15 On line 27, strike “92,760,877” and replace with “90,763,362”.

16 On line 39, strike “45,024,545” and replace with “44,298,799”.

17 On line 43, strike “76,032,516” and replace with “75,174,346”.

18 On page 119, line 12, strike “1,242,884,159” and replace with “1,225,247,221”.

19 On line 19, strike “1,250,425,348”.

20 The following amounts constitute the Federal Fund appropriation for the State
 21 operated institutions of higher education.

22 Program Title

23 On page 119, after line 19, insert the following:

24 “R30B21 University of Maryland, Baltimore 170,446”

25 “R30B22 University of Maryland, College Park 4,880,489”

26 “R30B23 Bowie State University 580,130”

27 “R30B24 Towson University 2,600,470”

28 “R30B25 University of Maryland Eastern Shore 398,761”

29 “R30B26 Frostburg State University 733,404”

30 “R30B27 Coppin State University 387,867”

31 “R30B28 University of Baltimore 405,702”

32 “R30B29 Salisbury University 1,109,624”

33 “R30B30 University of Maryland University College 2,788,614”

34 “R30B31 University of Maryland Baltimore County 1,997,515”

35 “Subtotal University System of Maryland 16,053,022”

36 “R95C00 Baltimore City Community College 725,746”

37 “R13M00 Morgan State University 858,170”

38 “~~1,250,425,348~~”

39 “Federal Fund Appropriation.....17,636,938”.

1 *Reduces the general fund appropriation and increases federal fund*
2 *appropriation for higher education institutions.*

3 Amendment No. 7:

4 ~~On page 119, on lines 9 and 25, strike “2,383,467” and replace with “2,754,508”.~~

5 ~~*Increases the contingent reduction for Baltimore City Community College in*~~
6 ~~*programs R75T00 and R95C00.00.*~~

7 Amendment No. 8:

8 On page 185, line 4, strike “Retirement” and replace with the word
9 “Employment”. On page 185, line 16, after the word “other” strike “postretirement”
10 and replace with the words “post employment”. On page 185, line 16 after the word
11 “benefits” insert the words “(Comptroller Object 0157)”.

12 *Adjustment to provide the appropriate Comptroller object 0157 name and coding.*

13 Amendment No. 9:

14 On page 185, line 11, strike “2008” and replace with “2009”. On page 185, line
15 11, strike “2009” and replace with “2010”.

16 *Adjustment for the appropriate fiscal years to allow the transfer the appropriated*
17 *amounts of the respective comptroller objects between agencies by approved budget*
18 *amendment.*

19 Amendment No. 10:

20 On page 185, lines 20–24, after the word “2010”, strike “the” through “schedule:”
21 and replace with “, funding for salaries and wages shall be reduced in the amount of
22 \$15,714,648 in Executive Branch agencies associated with positions abolished in the
23 March 4, 2009 Board of Public Works meeting. Funding for this purpose (Object 01)
24 shall be reduced within Executive Branch agencies in fiscal year 2010 by the following
25 amounts in accordance with a schedule determined by the Governor:”. On line 25,
26 strike the word “Position”. On line 26, strike the word “FTE”. On line 27, strike “25.0”.
27 On line 28, strike “3.0”. On line 29, strike “1.0”. On line 30, strike “1.0”. On line 31,
28 strike “1.0”. On line 32, strike “2.0”. On line 33, strike “6.0”. On line 34, strike “11.0”.
29 On line 35, strike “3.0”. On line 36, strike “1.0”. On line 38, strike “2.0”. On line 39,
30 strike “3.0”. On line 40, strike “3.0”. On line 41, strike “19.0”. On line 42, strike “13.0”.
31 On line 43, strike “8.0”. On line 44, strike “200.0” and strike “5,143,557” and replace
32 with “0”. On page 186, line 1 strike “200.0” and strike “3,806,069” and replace with
33 “0”. On line 2, strike “9.0”. On line 4, strike “400.0”. On line 6 strike “5.0”. On line 7,
34 strike 2.0”. On line 8, strike “25.0” and strike “359,781” and replace with “0”. On line 9,
35 strike “3.0”. On line 11, strike “8.0”. On line 12, strike “25.0”. On line 13, strike “21.0”.

1 On line 14, strike “_____”. On line 15, strike “1,000.0” and strike “25,024,055” and
2 replace with “15,714,648”.

3 *Removes the Section 18 position abolitions of 1,000 FTE’s since positions were*
4 *already reduced in the March 4, 2009 Board of Public Works action. In addition, the*
5 *general fund reduction is eliminated for the Department of Health and Mental Hygiene,*
6 *Department of Human Resources and Baltimore City Community College.*

7 Amendment No. 11:

8 On page 188, strike lines 6 through 10, in their entirety.

9 *Restores general funds associated with Section 22 budget reduction of \$30*
10 *million for workforce and personnel costs.*

11 Amendment No. 12:

12 On page 188, line 13, strike “\$4,992,600” and replace with “\$2,646,644”. Strike
13 line 38 in its entirety. On page 189, strike line 9 in its entirety. On line 11, strike
14 “4,992,600” and replace with “2,646,644”.

15 *Restores general funds associated with Section 23 contractual employee*
16 *reduction for the Department of Health and Mental Hygiene and the Department of*
17 *Juvenile Services.*

18 Amendment No. 13:

19 On page 189, line 14, strike “\$25,000,248” and replace with “\$19,013,439”. On
20 line 39, strike “7,334,757” and replace with “2,434,974”. On page 190, strike line 5 in
21 its entirety. On line 8, strike “25,000,248” and replace with “19,013,439”.

22 *Restores general funds associated with Section 24 contractual services reduction*
23 *for the Department of Juvenile Services and reduces the reduction for the Department*
24 *of Health and Mental Hygiene.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
6 Appropriation					
7 2009 FY	98,890,272	5,400,000	505,386,850	- 0 -	609,677,122
8 2010 FY	62,761,085	- 0 -	943,172,667	- 0 -	1,005,933,752
9					
10 Subtotal	161,651,357	5,400,000	1,448,559,517	- 0 -	1,615,610,874
11					
12 Reduction in					
13 Appropriation					
14 2009 FY	-483,001,964	- 0 -	- 0 -	- 0 -	-483,001,964
15 2010 FY	-588,469,437	-55,100,000	- 0 -	- 0 -	-643,569,437
16					
17 Subtotal	-1,071,471,401	-55,100,000	- 0 -	- 0 -	-1,126,571,401
18					
19 Net Change in					
20 Appropriation	-909,820,044	-49,700,000	1,448,559,517	- 0 -	489,039,473
21					

Sincerely,

Martin O'Malley
Governor

1 SUPPLEMENTAL BUDGET NO. 2 – FISCAL YEAR 2010

2 April 6, 2009

3 Mr. President, Mr. Speaker,
4 Ladies and Gentlemen of the General Assembly:5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection
6 (5) of the Constitution of Maryland, and in accordance with the consent of the (House
7 of Delegates) – (State Senate), duly granted, I hereby submit a supplement to House
8 Bill 100 and/or Senate Bill 165 in the form of an amendment to the original budget for
9 the Fiscal Year ending June 30, 2010.10 Supplemental Budget No. 2 will affect previously estimated funds available for
11 budget operations as shown on the following summary statement.

12 SUPPLEMENTAL BUDGET SUMMARY

13 Sources:

14 Estimated general fund unappropriated
15 balance July 1, 2010 (per
16 Supplemental Budget 1) 45,922,585

17 Adjustment to revenue:

18 General Funds:

19 FY 2009 – DHMH – Prior Year
20 Recoveries 6,000,000
21 FY 2009 – DoIT –
22 Telecommunications – unspent
23 prior year funds 693,040
24 FY 2009 – BPW Capital
25 Appropriation – unspent prior
26 year MPT funds 500,000
27 FY 2010 – Lottery 2,000,000
28 9,193,040

29 Special Funds:

30 swf305 Cigarette Restitution Fund 500,000
31 swf316 Strategic Energy
32 Investment Fund 243,290
33 D15304 Victims of Crime 0
34 D26301 Registration Fees –
35 Continuing Care Program 176,612
36 S00314 Maryland Heritage Areas
37 Authority Financing Fund 911,846

1	D55301 Interment Fees –		
2	Dependents		79,000
3	D55304 Gifts and Bequests		80,000
4	E75302 Vendor Reimbursement		
5	Account		2,535,124
6	E75301 Lottery Ticket Sales	(2,000,000)	
7	J00301 Transportation Trust Fund	(549,000)	
8	J00301 Transportation Trust Fund		549,000
9	K00336 State Boat Act		197,895
10	swf309 Chesapeake Bay		
11	Restoration Fund		4,100,000
12	M00401 Civil Money Penalty Fees		100,000
13	swf305 Cigarette Restitution Fund		400,000
14	M00340 Health Care Coverage		
15	Fund		7,500,000
16	M00425 Uncompensated Care fund		16,000,000
17	R00305 Fees	68,231	
18	R00314 Adult and Community		
19	Education	2,534	
20	R00359 Special Inmate Welfare		
21	Fund	<u>29,242</u>	
22			100,007
23	R00305 Fees	619,704	
24	R00314 Adult and Community		
25	Education	<u>23,466</u>	
26			643,170
27	R00359 Special Inmate Welfare		
28	Fund		970,758
29	R00305 Fees	(619,704)	
30	R00314 Adult and Community		
31	Education	<u>(23,466)</u>	
32			(643,170)
33	R00305 Fees	(68,231)	
34	R00314 Adult and Community		
35	Education	(2,534)	
36	R00359 Special Inmate Welfare		
37	Fund	<u>(29,242)</u>	
38			(100,007)
39	R00359 Special Inmate Welfare		
40	Fund		(970,758)
41	R00365 Public Boarding School –		
42	SEED Schools		123,333
43	R00332 National Board for		
44	Professional Teaching Standards		348,714
45	swf305 Cigarette Restitution Fund		2,000,000
46	R15310 Corporate Support		(1,000,000)

HOUSE BILL 100

1	S00304 General Bond Reserve		
2	Fund		143,000
3	U00313 Water Quality Financing		
4	Administrative Fees	175,000	
5	U00325 Bituminous Coal Open Pit		
6	Mining	400,000	
7	U00361 Wetlands and Waterways		
8	Program Fund	1,574,918	
9	U00346 Tidal Wetlands		
10	Compensation Fund	<u>300,000</u>	
11			2,449,918
12	U00361 Wetlands and Waterways		
13	Program Fund		354,456
14	U00302 Maryland Clean Water		
15	Fund	450,000	
16	U00313 Water Quality Financing		
17	Administrative Fees	<u>200,000</u>	
18			650,000
19	U00313 Water Quality Financing		
20	Administrative Fees		225,000
21	U00301 Maryland Clean Air Fund	1,000,000	
22	U00305 State Radiation Control		
23	Fund	<u>115,000</u>	
24			1,115,000
25	U00301 Maryland Clean Air Fund	425,100	
26	U00304 Oil Disaster Containment,		
27	Clean-up and Contingency Fund	155,000	
28	U00305 State Radiation Control		
29	Fund	<u>480,000</u>	
30			1,060,100
31	U00302 Maryland Clean Water		
32	Fund		366,288
33	D53301 Maryland Emergency		
34	Medical System Operations		
35	Fund		499,120
36			39,158,696
37	Federal Funds:		
38	12.401 National Guard Military		
39	Operations and Maintenance		
40	Projects		(9,800,000)
41	81.041s State Energy Program		1,500,000
42	94.006 Americorps		1,044,512
43	15.929 Save America's Treasures	75,000	
44	15.922 Native American Graves		
45	Protections and Repatriation Act		
46	Grants	6,960	

1	15.904 Historic Preservation Fund		
2	Grant-In-Aid	<u>49,527</u>	
3			131,487
4	12.401 National Guard Military		
5	Operations and Maintenance		
6	Projects		9,800,000
7	12.401 National Guard Military		
8	Operations and Maintenance		
9	Projects		4,100,000
10	64.101 Burial Expenses Allowance		
11	for Veterans		30,000
12	64.203 State Cemetery Grants		3,700,000
13	20.205s Highway Planning and		
14	Construction		211,000,000
15	20.205s Highway Planning and		
16	Construction		38,000,000
17	20.500s Capital Investment Grants	11,375,000	
18	20.507s Formula Grants for		
19	Urbanized Areas	74,302,000	
20	20.509s Formula Grants for		
21	Nonurbanized Areas	<u>7,425,000</u>	
22			93,102,000
23	11.463s Habitat Conservation		1,400,000
24	97.056 Port Security Grant		1,192,440
25	93.790 Medicaid Emergency Room		
26	Diversion Demonstration		732,216
27	93.778 Medical Assistance Program		7,500,000
28	10.568s Emergency Food		
29	Assistance Program		
30	(Administrative Costs)		788,000
31	10.568s Emergency Food		
32	Assistance Program		
33	(Administrative Costs)		494,000
34	93.658s Foster Care – Title IV–E		8,618,000
35	93.658s Foster Care – Title IV–E		11,491,000
36	10.561s State Administrative		
37	Matching Grants for Food		
38	Stamps		2,067,000
39	10.561s State Administrative		
40	Matching Grants for Food		
41	Stamps		2,133,000
42	93.558s Temporary Assistance for		
43	Needy Families	18,000,000	
44	93.558 Temporary Assistance for		
45	Needy Families – Emergency	<u>2,000,000</u>	
46			20,000,000
47	10.551s Food Stamps		32,149,000

1	93.558s Temporary Assistance for	
2	Needy Families	17,000,000
3	10.551s Food Stamps	42,865,000
4	17.225 Unemployment Insurance	38,972
5	17.225 Unemployment Insurance	1,169,525
6	84.002 Adult–Education –	
7	State–Administered Basic Grant	992,251
8	84.002 Adult–Education –	
9	State–Administered Basic Grant	398,524
10	84.002 Adult–Education –	
11	State–Administered Basic Grant	543,269
12	84.048 Vocational Education –	
13	Basic Grants To States	796,404
14	84.002 Adult–Education –	
15	State–Administered Basic Grant	6,814,797
16	17.225 Unemployment Insurance	1,563,135
17	16.202 Offender Reentry Program	200,000
18	16.202 Offender Reentry Program	336,235
19	16.580 Edward Byrne Memorial	
20	State and Local Law	
21	Enforcement Assistance	
22	Discretionary Grants Program	32,838
23	16.580 Edward Byrne Memorial	
24	State and Local Law	
25	Enforcement Assistance	
26	Discretionary Grants Program	65,675
27	10.558 Child And Adult Care Food	
28	Program	146,136
29	10.560 State Administrative	
30	Expenses For Child Nutrition	802,728
31	84.048 Vocational Education –	
32	Basic Grants To States	<u>28,553</u>
33		977,417
34	84.013 Title I Program For	
35	Neglected And Delinquent Youth	48,118
36	84.002 Adult–Education –	
37	State–Administered Basic Grant	(130,253)
38	10.560 State Administrative	
39	Expenses For Child Nutrition	671,956
40	93.575s Child Care and	
41	Development Block Grant	3,500,000
42	93.575s Child Care and	
43	Development Block Grant	3,140,000
44	84.287 After School Learning	
45	Centers	350,106
46	84.389s Title I – Grants to LEAs	272,872

1	84.048 Vocational Education –		
2	Basic Grants To States		280,706
3	84.002 Adult–Education –		
4	State–Administered Basic Grant		(992,251)
5	84.048 Vocational Education –		
6	Basic Grants To States		13,655
7	84.013 Title I Program For		
8	Neglected And Delinquent Youth		516,166
9	84.002 Adult–Education –		
10	State–Administered Basic Grant		(543,269)
11	84.367s Improving Teacher Quality		
12	State Grants		208,863
13	84.398s Independent Living – State		
14	Grants		124,737
15	84.398s Independent Living – State		
16	Grants		124,737
17	84.390s Vocational Rehabilitation		
18	Grants to States		3,289,595
19	84.390s Vocational Rehabilitation		
20	Grants to States		3,289,595
21	84.390s Vocational Rehabilitation		
22	Grants to States		50,000
23	84.390s Vocational Rehabilitation		
24	Grants to States		50,000
25	84.390s Vocational Rehabilitation		
26	Grants to States	100,000	
27	84.399s Independent Living –		
28	Services for Older Blind		
29	Individuals	<u>314,962</u>	
30			414,962
31	84.390s Vocational Rehabilitation		
32	Grants to States	100,000	
33	84.399s Independent Living –		
34	Services for Older Blind		
35	Individuals	<u>314,962</u>	
36			414,962
37	84.196 Education For Homeless		
38	Children And Youth – Grants for		
39	State and Local Activities	223,533	
40	84.287 After School Learning		
41	Centers	<u>2,643,996</u>	
42			2,867,529
43	84.387s Education of Homeless		
44	Children and Youth		431,000
45	84.391s Special Education Grants		
46	to States	100,120,900	

1	84.392s Special Education –		
2	Preschool Grants	3,461,060	
3	84.393s Special Education – Grants		
4	for Infants and Families	<u>3,751,757</u>	
5			107,333,717
6	84.388s School Improvement		
7	Grants	20,326,000	
8	84.389s Title I – Grants to LEAs	<u>136,163,139</u>	
9			156,489,139
10	84.048 Vocational Education –		
11	Basic Grants To States		368,146
12	84.002 Adult–Education –		
13	State–Administered Basic Grant		(6,814,797)
14	84.048 Vocational Education –		
15	Basic Grants To States		373,615
16	10.579s Child Nutrition		1,299,000
17	84.386s Education Technology		
18	State Grants		4,263,822
19	93.558 Temporary Assistance for		
20	Needy Families	(4,400,000)	
21	93.575s Child Care and		
22	Development Block Grant	<u>4,400,000</u>	
23			0
24	93.558 Temporary Assistance for		
25	Needy Families	(12,019,000)	
26	93.575 Child Care and		
27	Development Block Grant	5,919,000	
28	93.575s Child Care and		
29	Development Block Grant	<u>8,000,000</u>	
30			1,900,000
31	14.228 Community Development		
32	Block Grants/States Program		652,331
33	81.042 Weatherization Assistance		
34	for Low–Income Persons		2,987,000
35	45.025s Promotion to the Arts –		
36	Partnership Agreement		318,600
37	66.454s Water Quality		
38	Management Planning		960,000
39	66.805s Leaking Underground		
40	Storage Tank Trust Fund		3,713,000
41	66.605 Performance Partnership		
42	Grant		714,000
43	66.039s National Clean Diesel		
44	Funding Assistance Program		4,700,000
45	AA.W00 Asset Seizure Funds		131,405
46	16.710s Public Safety Partnerships		
47	and Community Policing Grants		2,364,269

1	AA.W00 Asset Seizure Funds	642,000	
2	16.560 National Institute of Justice		
3	Research, Evaluation, and		
4	Development Project Grants	497,923	
5	16.580 Edward Byrne Memorial		
6	State and Local Law		
7	Enforcement Assistance		
8	Discretionary Grants Program	<u>2,678,570</u>	
9		3,176,493	
10	AA.W00 Asset Seizure Funds	3,645,233	
11	AA.W00 Asset Seizure Funds	496,857	
12			823,074,313
13	Reimbursable Funds		
14	P00A01 Department of Labor,		
15	Licensing and Regulation	428,700	
16	P00A01 Department of Labor,		
17	Licensing and Regulation	46,300	
18	P00A01 Department of Labor,		
19	Licensing and Regulation	(46,300)	
20	P00A01 Department of Labor,		
21	Licensing and Regulation	(428,700)	
22			0
23	Current Unrestricted Funds		
24	Bowie State University	845,000	
25	Towson University	2,975,000	
26			3,820,000
27	Current Restricted Funds		
28	Frostburg State University	750,000	
29	University of Baltimore	3,000,000	
30	Salisbury University	2,000,000	
31	University of Maryland Center for		
32	Environmental Science	1,358,370	
33	University of Maryland		
34	Biotechnology Institute	1,000,000	
35			8,108,370
36	Adjustment to general fund		
37	appropriations:		
38	Contingent Reduction – DHMH		
39	Hospital Medical Day Limits	10,000,000	
40	Contingent Reduction – Physician		
41	Rates	4,500,000	
42			14,500,000
43	Total Available		943,777,004

1	Uses:		
2	General Funds	28,874,454	
3	Special Funds	39,158,696	
4	Federal Funds	823,074,313	
5	Reimbursable Funds	0	
6	Current Unrestricted Funds	3,820,000	
7	Current Restricted Funds	<u>8,108,370</u>	
8			<u>903,035,833</u>
9	Revised estimated general fund		
10	unappropriated balance July 1, 2009		40,741,171

1 JUDICIARY

2 1. C00A00.03 Circuit Court Judges

3 In addition to the appropriation on page 3 of the
 4 printed bill (first reading file bill), to provide
 5 funds for one additional judgeship each in
 6 Baltimore City and in Anne Arundel, Baltimore,
 7 and Montgomery Counties.

8	Personnel Detail:		
9	Judge Circuit Ct	4.00	561,408
10	Judiciary Employee Exempt	4.00	171,720
11	Judiciary Employee Non Exempt	4.00	121,960
12	Additional Assistance		-421,000
13	Fringe Benefits		489,990
14	Turnover Expectancy		<u>-302,804</u>
15	Object .01 Salaries, Wages and Fringe Benefits		621,274

16	General Fund Appropriation, provided that		
17	this appropriation is contingent upon the		
18	enactment of SB 497		621,274

19 OFFICE OF THE ATTORNEY GENERAL

20 2. C81C00.01 Legal Counsel and Advice

21 To add an appropriation on page 5 of the printed
 22 bill (first reading file bill), to provide funds for
 23 the arbitration of the 1998 Tobacco Master
 24 Settlement Agreement (MSA) between the states
 25 and the tobacco industry. Maryland has joined
 26 35 other states in a cost sharing agreement for
 27 purpose of arbitrating the 2003
 28 Non-Participating Manufacturers Adjustment.

29	Object .08 Contractual Services		500,000
30	Special Fund Appropriation		500,000

31 BOARD OF PUBLIC WORKS-CAPITAL APPROPRIATION

32 3. D06E02.01 Public Works Capital Appropriation

HOUSE BILL 100

1 To reduce the appropriation on page 11 of the
 2 printed bill (first reading file bill), to transfer
 3 pay-as-you-go operating funds for the following
 4 capital project to the Military Department
 5 capital program.

6	(1) Salisbury Armory - Renovation and Addition	<u>-9,800,000</u>	
7	Object .14 Land and Structures	-9,800,000	

8	Federal Fund Appropriation		-9,800,000
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9 **MARYLAND ENERGY ADMINISTRATION**

10 4. D13A13.01 General Administration

11 To become available immediately upon passage of
 12 this budget to supplement the appropriation for
 13 fiscal year 2009 to provide special funds to
 14 replace general funds reduced in the March 2009
 15 Board of Public Works cost containment action.

16 Personnel Detail:

17	Salaries	<u>113,719</u>	
18	Object .01 Salaries, Wages and Fringe Benefits	113,719	
19	Object .13 Fixed Charges	<u>129,571</u>	
20		243,290	

21	Special Fund Appropriation		243,290
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22 5. D13A13.08 Renewable and Clean Energy
 23 Programs and Initiatives

24 To become available immediately upon passage of
 25 this budget to supplement the appropriation for
 26 fiscal year 2009 to provide funds for wind, solar
 27 and geothermal energy grants available through
 28 the American Recovery and Reinvestment Act.

29	Object .12 Grants, Subsidies and Contributions	1,500,000	
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30	Federal Fund Appropriation		1,500,000
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31 **BOARDS, COMMISSIONS AND OFFICES**

32 6. D15A05.03 Office of Minority Affairs

1 In addition to the appropriation shown on page 12
 2 of the printed bill (first reading file bill), to
 3 provide funds for the monitoring of licenses and
 4 corresponding facility locations for video lottery
 5 terminals by the Office of Minority Affairs to
 6 ensure that Minority Business Enterprise (MBE)
 7 goals are met.

8 Object .08 Contractual Services 150,000

9 General Fund Appropriation 150,000

10 7. D15A05.05 Governor’s Office of Community
 11 Initiatives

12 To increase an appropriation on page 13 of the
 13 printed bill (first reading file bill), to provide
 14 funds for the expansion of the existing
 15 AmeriCorps State program available through
 16 the American Recovery and Reinvestment Act of
 17 2009.

18 Object .12 Grants, Subsidies and Contributions 1,044,512

19 Federal Fund Appropriation 1,044,512

20 8. D15A05.16 Governor’s Office of Crime Control and
 21 Prevention

22 In addition to the appropriation shown on page 13
 23 of the printed bill (first reading file bill), to
 24 provide funds to be used for one position for a
 25 State Victim Coordinator for the Maryland
 26 Victims of Crime Board, which will allow the
 27 Board to discontinue a current contract for these
 28 services.

29	Personnel Detail:		
30	Administrator V	1.00	82,514
31	Fringe Benefits		25,218
32	Turnover Expectancy		<u>-2,882</u>
33	Object .01 Salaries, Wages and Fringe Benefits		104,850
34	Object .08 Contractual Services		-117,743
35	Object .12 Grants, Subsidies, and Contributions		<u>12,893</u>
36			0

37 Special Fund Appropriation 0

DEPARTMENT OF AGING

9. D26A07.01 General Administration

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funds for a hold harmless grant to certain Area Agencies on Aging.

Object .12 Grants, Subsidies, and Contributions 442,210

General Fund Appropriation, *provided that:*

(1) \$442,210 of this appropriation for "Hold Harmless" shall be allocated as follows:

<i><u>Area Agency on Aging</u></i>	<i><u>Hold Harmless Allocation</u></i>
<i><u>Allegany</u></i>	<i><u>\$ 80,373</u></i>
<i><u>Baltimore City</u></i>	<i><u>113,654</u></i>
<i><u>MAC, Inc.</u></i>	<i><u>179,242</u></i>
<i><u>Queen Anne's Upper Shore</u></i>	<i><u>13,025</u></i>
<i><u>Aging, Inc.</u></i>	<i><u>36,419</u></i>
<i><u>Washington</u></i>	<i><u>19,497</u></i>

(2) Notwithstanding paragraph (1), if the amount of Older American Act funding received by the Department of Aging in fiscal 2010 exceeds the amount received in fiscal 2009, then the amounts shown for each area agency on aging listed above, except Baltimore City, may be reduced by an amount equal to the amount of additional Older American Act funding allocated to that area agency on aging in fiscal 2010.

(3) The amount of Hold Harmless funding reduced pursuant to

HOUSE BILL 100

1		131,487	
2	Federal Fund Appropriation		131,487
3	MILITARY DEPARTMENT		
4	13. D50H01.04 Capital Appropriation		
5	To add an appropriation on page 20 of the printed		
6	bill (first reading file bill), to reflect the transfer		
7	of the Salisbury Armory – Renovation and		
8	Addition capital project from the Public Works		
9	Capital Appropriation.		
10	Object .14 Land and Structures	9,800,000	
11	Federal Fund Appropriation		9,800,000
12	14. D50H01.04 Capital Appropriation		
13	To add to the appropriation shown on page 20 of		
14	the printed bill (first reading file bill), to provide		
15	funds for the HVAC replacement project in the		
16	Edgewood Readiness Center.		
17	Object .14 Land and Structures	4,100,000	
18	Federal Fund Appropriation		4,100,000
19	15. D50H01.06 Maryland Emergency Management		
20	Agency		
21	In addition to the appropriation shown on page 20		
22	of the printed bill (first reading file bill), to		
23	provide additional funds for the Widows and		
24	Orphans Fund.		
25	Object .12 Grants, Subsidies and Contributions	50,000	
26	General Fund Appropriation		50,000
27	DEPARTMENT OF VETERANS AFFAIRS		
28	16. D55P00.02 Cemetery Program		

1 To become available immediately upon passage of
 2 this budget to supplement the appropriation for
 3 fiscal year 2009 to provide funds to be used for
 4 operational costs due to higher than expected
 5 interments.

6	Object .08 Contractual Services	109,000	
7	Special Fund Appropriation		79,000
8	Federal Fund Appropriation		30,000

9 17. D55P00.05 Veterans Home Program

10 To become available immediately upon passage of
 11 this budget to supplement the appropriation for
 12 fiscal year 2009 to provide funds to be used for
 13 ADA certified buses.

14	Object .07 Motor Vehicle Operations and		
15	Maintenance	80,000	
16	Special Fund Appropriation		80,000

17 18. D55P00.06 Veterans Home Program - Capital
 18 Appropriation

19 To add an appropriation on page 21 of the printed
 20 bill (first reading file bill), to provide funds for
 21 an emergency generator for Charlotte Hall
 22 Veterans Home.

23	Object .14 Land and Structures	3,700,000	
24	Federal Fund Appropriation		3,700,000

25 STATE LOTTERY AGENCY

26 19. E75D00.01 Administration and Operations

27 To reduce the appropriation shown on page 28 of
 28 the printed bill (first reading file bill), to reduce
 29 funds used for advertising.

30	Object .08 Contractual Services	-2,000,000	
31	Special Fund Appropriation		-2,000,000

1 20. E75D00.02 Video Lottery Terminal Operations

2 To add an appropriation on page 28 of the printed
3 bill (first reading file bill), to provide funds to be
4 used for VLT (Video Lottery Terminal) related
5 operations.

6 Personnel Detail:

7	administrator V	1.00	61,554
8	administrator II	3.00	146,421
9	admin spec III	1.00	35,700
10	asst attorney general VII	1.00	89,434
11	dp programmer analyst I	1.00	48,807
12	IT systems technical spec	1.00	55,548
13	accountant manager I	1.00	55,548
14	accountant lead specialized	1.00	48,807
15	internal auditor lead	2.00	97,614
16	licensing assistant	1.00	50,668
17	IT systems technical spec	1.00	55,548
18	Overtime Earnings		5,000
19	Fringe Benefits		292,995
20	Turnover Expectancy		<u>-95,846</u>
21	Object .01 Salaries, Wages and Fringe Benefits		947,798
22	Object .02 Technical and Special Fees		3,500
23	Object .03 Communication		45,215
24	Object .04 Travel		34,000
25	Object .06 Fuel and Utilities		20,000
26	Object .08 Contractual Services		3,181,235
27	Object .09 Supplies and Materials		7,000
28	Object .10 Equipment Replacement		19,390
29	Object .13 Fixed Charges		130,900
30	Object .14 Land and Structures		<u>100,000</u>
31			4,489,038

32	General Fund Appropriation		1,953,914
33	Special Fund Appropriation		2,535,124

34 DEPARTMENT OF BUDGET AND MANAGEMENT

35 20. F10A02.06 Division of Classification and Salary

1 In addition to the appropriation shown on page 31
 2 of the printed bill (first reading file bill), to
 3 provide funds for salaries associated with
 4 positions that will be transferred to the
 5 Department of Budget and Management related
 6 to the consolidation of personnel classification
 7 functions. Several positions were supported by
 8 special and federal funds that will not be
 9 available through the transfer.

10	Personnel Detail:	
11	Salaries	<u>205,000</u>
12	Object .01 Salaries, Wages and Fringe Benefits	205,000

13	General Fund Appropriation		205,000
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14 21. F10A02.08 Statewide Expenses

15 To become available immediately upon passage of
 16 this budget to supplement the appropriation for
 17 fiscal year 2009 to provide funds for costs
 18 associated with the reimbursement of the federal
 19 portion of Maryland Correctional Enterprise
 20 revenues transferred to the General Fund for
 21 fiscal years 2002 through 2006.

22	Object .08 Contractual Services	1,143,200
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23	General Fund Appropriation		1,143,200
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24 22. F10A02.08 Statewide Expenses

25 To become available immediately upon passage of
 26 this budget to supplement the appropriation for
 27 fiscal year 2009 to provide funds to reimburse
 28 the federal portion of telecommunication
 29 expense refunds for fiscal years 2000 through
 30 2004.

31	Object .03 Communications	74,994
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32	General Fund Appropriation		74,994
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33 DEPARTMENT OF TRANSPORTATION

34 23. J00B01.01 State System Construction and
 35 Equipment

1 In addition to the appropriation shown on page 40
 2 of the printed bill (first reading file bill), to
 3 provide funds available through the American
 4 Recovery and Reinvestment Act of 2009.

5 Object .14 Land and Structures 211,000,000

6 Federal Fund Appropriation 211,000,000

7 24. J00B01.03 County and Municipality Capital
 8 Funds

9 In addition to the appropriation shown on page 40
 10 of the printed bill (first reading file bill), to
 11 provide funds available through the American
 12 Recovery and Reinvestment Act of 2009.

13 Object .14 Land and Structures 38,000,000

14 Federal Fund Appropriation 38,000,000

15 25. J00H01.05 Facilities and Capital Equipment

16 In addition to the appropriation shown on page 42
 17 of the printed bill (first reading file bill), to
 18 provide funds available through the American
 19 Recovery and Reinvestment Act of 2009.

20 Object .12 Grants, Subsidies & Contributions 43,606,000

21 Object .14 Land and Structures 49,496,000

22 93,102,000

23 Federal Fund Appropriation 93,102,000

24 26. J00I00.03 Airport Facilities and Capital
 25 Equipment

26 To reduce the appropriation shown on page 42 of
 27 the printed bill (first reading file bill), to
 28 reconcile the agency's capital programs with
 29 anticipated project expenditures in the
 30 department's final Consolidated Transportation
 31 Program (CTP).

32 Object .14 Land and Structures -549,000

1 Special Fund Appropriation -549,000

2 27. J00I00.08 Major Information Technology
3 Development Projects

4 To increase the appropriation shown on page 42 of
5 the printed bill (first reading file bill), to
6 reconcile the agency's capital programs with
7 anticipated project expenditures in the
8 department's final Consolidated Transportation
9 Program (CTP).

10 Object .14 Land and Structures 549,000

11 Special Fund Appropriation 549,000

12 DEPARTMENT OF NATURAL RESOURCES

13 28. K00A05.10 Outdoor Recreation Land Loan

14 In addition to the appropriation shown on page 48
15 of the printed bill (first reading file bill), to
16 provide funds available through the American
17 Recovery and Reinvestment Act of 2009 for the
18 Union Dam Restoration project.

19 Object .12 Grants, Subsidies, & Contributions 1,400,000

20 Federal Fund Appropriation 1,400,000

21 29. K00A07.01 General Direction

22 To become available immediately upon passage of
23 this budget to supplement the appropriation for
24 fiscal year 2009 to provide federal funds to
25 purchase 5 vessels (2 State and 3 local) to be
26 used in support of Natural Resources Police
27 Homeland Security program activities.

28 Object .04 Travel 39,150

29 Object .07 Motor Vehicle Operations 998,085

30 Object .11 Equipment Additional 155,205

31 1,192,440

32 Federal Fund Appropriation 1,192,440

33 30. K00A07.04 Field Operations

1 In addition to the appropriation shown on page 49
 2 of the printed bill (first reading file bill), to fully
 3 fund shift differential for the Natural Resources
 4 Police officers.

5	Personnel Detail:	
6	Shift Differential	<u>197,895</u>
7	Object .01 Salaries, Wages and Fringe Benefits	197,895

8	Special Fund Appropriation		197,895
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9 DEPARTMENT OF AGRICULTURE

10 31. L00A15.04 Resource Conservation Grants

11 To become available immediately upon passage of
 12 this budget to supplement the appropriation for
 13 fiscal year 2009 to cover the cost of contract
 14 agreements for cover crops planted in Fall 2008.

15	Object .12 Grants, Subsidies & Contributions	4,100,000
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16	Special Fund Appropriation		4,100,000
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17 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

18 32. M00B01.03 Office of Health Care Quality

19 To become available immediately upon passage of
 20 this budget to supplement the appropriation for
 21 fiscal year 2009 to provide Special Funds to
 22 offset General Fund reductions approved on
 23 March 4, 2009.

24	Object .08 Contractual Services	100,000
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25	Special Fund Appropriation		100,000
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26 33. M00M02.01 Services and Institutional Operations

27 To become available immediately upon passage of
 28 this budget to supplement the appropriation for
 29 fiscal year 2009 to provide funds for increased
 30 patient care cost at Rosewood Center.

31 Personnel Detail:

1	Salaries	<u>2,100,000</u>	
2	Object .01 Salaries, Wages and Fringe Benefits	2,100,000	
3	General Fund Appropriation		2,100,000
4	34. M00M02.01 Services and Institutional Operations		
5	In addition to the appropriation shown on page 71		
6	of the printed bill (first reading file bill), to		
7	provide funds for the clean up of Rosewood		
8	Center.		
9	Object .08 Contractual Services	100,000	
10	General Fund Appropriation		100,000
11	35. M00Q01.01 Deputy Secretary for Health Care		
12	Financing		
13	To become available immediately upon passage of		
14	this budget to supplement the appropriation for		
15	fiscal year 2009 to provide funds for development		
16	of Emergency Room Diversion Pilot Projects.		
17	Object .12 Grants, Subsidies & Contributions	732,216	
18	Federal Fund Appropriation		732,216
19	36. M00Q01.03 Medical Care Provider		
20	Reimbursements		
21	To become available immediately upon passage of		
22	this budget to supplement the appropriation for		
23	fiscal year 2009 to provide Special Funds to		
24	offset General Fund reductions approved on		
25	March 4, 2009.		
26	Object .08 Contractual Services	400,000	
27	Special Fund Appropriation		400,000
28	37. M00Q01.06 Kidney Disease Treatment Services		
29	To become available immediately upon passage of		
30	this budget to supplement the appropriation for		
31	fiscal year 2009 to provide funds for kidney		
32	disease treatment services.		

1	Object .08 Contractual Services	3,900,000	
2	General Fund Appropriation		3,900,000
3	38. M00Q01.10 Health Care Coverage Fund		
4	To become available immediately upon passage of		
5	this budget to supplement the appropriation for		
6	fiscal year 2009 to reflect increased enrollment		
7	of low-income families and to reflect increased		
8	federal fund attainment.		
9	Object .08 Contractual Services	15,000,000	
10	Special Fund Appropriation		7,500,000
11	Federal Fund Appropriation		7,500,000
12	39. M00R01.02 Health Services Cost Review		
13	Commission		
14	To become available immediately upon passage of		
15	this budget to supplement the appropriation for		
16	fiscal year 2009 to provide funds for the Health		
17	Services Cost Review Commission		
18	Uncompensated Care Fund grants.		
19	Object .08 Contractual Services	16,000,000	
20	Special Fund Appropriation		16,000,000
21	DEPARTMENT OF HUMAN RESOURCES		
22	40. N00A01.05 Office of Grants Management		
23	To become available immediately upon passage of		
24	this budget to supplement the appropriation for		
25	fiscal year 2009 to provide funds available		
26	through the American Recovery and		
27	Reinvestment Act of 2009 for The Emergency		
28	Food Assistance Program.		
29	Object .12 Grants, Subsidies and Contributions	788,000	
30	Federal Fund Appropriation		788,000
31	41. N00A01.05 Office of Grants Management		

1 In addition to the appropriation shown on page 77
 2 of the printed bill (first reading file bill), to
 3 provide funds available through the American
 4 Recovery and Reinvestment Act of 2009 for The
 5 Emergency Food Assistance Program.

6 Object .12 Grants, Subsidies and Contributions 494,000

7 Federal Fund Appropriation 494,000

8 42. N00G00.01 Foster Care Maintenance Payments

9 To become available immediately upon passage of
 10 this budget to supplement the appropriation for
 11 fiscal year 2009 to provide funds available
 12 through the American Recovery and
 13 Reinvestment Act of 2009 for services and
 14 payments in Foster Care for Maryland Children.

15 Object .12 Grants, Subsidies and Contributions 8,618,000

16 Federal Fund Appropriation 8,618,000

17 43. N00G00.01 Foster Care Maintenance Payments

18 In addition to the appropriation shown on page 79
 19 of the printed bill (first reading file bill), to
 20 provide funds available through the American
 21 Recovery and Reinvestment Act of 2009 for
 22 services and payments in Foster Care for
 23 Maryland Children.

24 Object .12 Grants, Subsidies and Contributions 11,491,000

25 Federal Fund Appropriation 11,491,000

26 44. N00G00.02 Local Family Investment Program

27 To become available immediately upon passage of
 28 this budget to supplement the appropriation for
 29 fiscal year 2009 to provide funds available
 30 through the American Recovery and
 31 Reinvestment Act of 2009 for the administration
 32 of the Supplemental Nutritional Assistance
 33 Program.

HOUSE BILL 100

1	Object .12 Grants, Subsidies and Contributions	2,067,000	
2	Federal Fund Appropriation		2,067,000
3	45. N00G00.02 Local Family Investment Program		
4	In addition to the appropriation shown on page 79		
5	of the printed bill (first reading file bill), to		
6	provide funds available through the American		
7	Recovery and Reinvestment Act of 2009 for the		
8	administration of the Supplemental Nutritional		
9	Assistance Program.		
10	Object .12 Grants, Subsidies and Contributions	2,133,000	
11	Federal Fund Appropriation		2,133,000
12	46. N00G00.08 Assistance Payments		
13	To become available immediately upon passage of		
14	this budget to supplement the appropriation for		
15	fiscal year 2009 to provide funds primarily		
16	available through the American Recovery and		
17	Reinvestment Act of 2009 for Temporary Cash		
18	Assistance Payments.		
19	Object .12 Grants, Subsidies and Contributions	20,000,000	
20	Federal Fund Appropriation		20,000,000
21	47. N00G00.08 Assistance Payments		
22	To become available immediately upon passage of		
23	this budget to supplement the appropriation for		
24	fiscal year 2009 to provide funds available		
25	through the American Recovery and		
26	Reinvestment Act of 2009 for additional costs		
27	from higher than expected caseloads in the		
28	Supplemental Nutrition Assistance Program.		
29	Object .12 Grants, Subsidies and Contributions	32,149,000	
30	Federal Fund Appropriation		32,149,000
31	48. N00G00.08 Assistance Payments		

1 To become available immediately upon passage of
2 this budget to supplement the appropriation for
3 fiscal year 2009 to provide funds to be used for
4 benefit payments in the Temporary Disability
5 Assistance Program.

6 Object .12 Grants, Subsidies and Contributions 5,000,000

7 General Fund Appropriation 5,000,000

8 49. N00G00.08 Assistance Payments

9 In addition to the appropriation shown on page 80
10 of the printed bill (first reading file bill), to
11 provide funds available through the American
12 Recovery and Reinvestment Act of 2009 for
13 Temporary Cash Assistance Payments.

14 Object .12 Grants, Subsidies and Contributions 17,000,000

15 Federal Fund Appropriation 17,000,000

16 50. N00G00.08 Assistance Payments

17 In addition to the appropriation shown on page 80
18 of the printed bill (first reading file bill), to
19 provide funds available through the American
20 Recovery and Reinvestment Act of 2009 for the
21 additional costs of higher than expected
22 caseloads in the Supplemental Nutrition
23 Assistance Program.

24 Object .12 Grants, Subsidies and Contributions 42,865,000

25 Federal Fund Appropriation 42,865,000

26 DEPARTMENT OF LABOR, LICENSING AND REGULATION

27 51. P00A01.11 Board of Appeals

28 In addition to the appropriation shown on page 82
29 of the printed bill (first reading file bill) to
30 provide funds for a new administrative position
31 to handle the increased caseload in processing
32 the Board's appeal hearings.

33 Personnel Detail:

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1	Office Secretary II	1.00	34,881	
2	Fringe Benefits		17,082	
3	Turnover Expectancy		<u>-12,991</u>	
4	Object .01 Salaries, Wages and Fringe Benefits		38,972	
5	Federal Fund Appropriation			38,972
6	52. P00A01.12 Lower Appeals			
7	In addition to the appropriation shown on page 82			
8	of the printed bill (first reading file bill) to			
9	provide funds for new positions to conduct			
10	appeal hearings for unemployment insurance			
11	claims.			
12	Personnel Detail:			
13	Hearing Examiner II	15.00	1,105,110	
14	Office Secretary II	2.00	68,520	
15	Fringe Benefits		385,737	
16	Turnover Expectancy		<u>-389,842</u>	
17	Object .01 Salaries, Wages and Fringe Benefits		1,169,525	
18	Federal Fund Appropriation			1,169,525
19	53. P00G01.12 Adult Education and Literacy Program			
20	To become available immediately upon passage of			
21	this budget to supplement the appropriation for			
22	fiscal year 2009 to provide funds for one-time			
23	costs for cubicles, IT equipment and software			
24	related to the transfer of the Adult Education			
25	Programs to the Division of Workforce			
26	Development in the Department of Labor,			
27	Licensing, and Regulation.			
28	Object .08 Contractual Services		150,000	
29	Object .11 Equipment - Additional		<u>50,000</u>	
30			200,000	
31	General Fund Appropriation			200,000
32	54. P00G01.12 Adult Education and Literacy Program			

1 To add an appropriation on page 86 of the printed
 2 bill (first reading file bill) to recognize the
 3 transfer of Adult and Correctional Education to
 4 the Division of Workforce Development in the
 5 Department of Labor, Licensing, and Regulation.

6 Personnel Detail:

7	Management Associate	1.00	46,408
8	Adm Specialist III	1.00	46,055
9	Education Program Manager II	1.00	102,180
10	Education Program Specialist I	7.00	528,307
11	Education Program Supervisor	2.00	140,379
12	Office Secretary II	2.00	65,662
13	Office Secretary III	1.00	35,144
14	Staff Specialist III Educ.	3.00	138,057
15	Fringe Benefits		381,177
16	Turnover Expectancy		<u>-77,657</u>
17	Object .01 Salaries, Wages and Fringe Benefits		1,405,712
18	Object .02 Technical and Special Fees		233,078
19	Object .03 Communication		24,843
20	Object .04 Travel		16,930
21	Object .07 Motor Vehicle Operations and		
22	Maintenance		15,365
23	Object .08 Contractual Services		652,529
24	Object .09 Supplies and Materials		116,432
25	Object .13 Fixed Charges		<u>56,211</u>
26			2,521,100

27	General Fund Appropriation	456,979
28	Special Fund Appropriation	643,170
29	Federal Fund Appropriation	992,251
30	Reimbursable Fund Appropriation	428,700

31 Funds are appropriated in other agency budgets to
 32 pay for services provided by this program.
 33 Authorization is hereby granted to use these
 34 receipts as special funds for operating expenses
 35 in this program.

36 55. P00G01.12 Adult Education and Literacy Program

1 To add an appropriation on page 86 of the printed
 2 bill (first reading file bill), to provide funds for
 3 new administrative positions to support the
 4 Adult and Correctional Education Programs that
 5 will transfer to the Division of Workforce
 6 Development in the Department of Labor,
 7 Licensing, and Regulation.

8	Personnel Detail:		
9	Asst. Attorney General	0.50	47,492
10	Budget Analyst II	1.00	45,806
11	Procurement Specialist III	1.00	45,806
12	Personnel Officer III	1.00	45,806
13	Program Coordinator	1.00	98,356
14	Office Secretary III	1.00	35,144
15	Management Associate	1.00	41,567
16	Library Coordinator	1.00	91,148
17	Director	1.00	106,159
18	Fringe Benefits		169,157
19	Turnover Expectancy		<u>-181,610</u>
20	Object .01 Salaries, Wages and Fringe Benefits		544,831
21	Special Fund Appropriation		100,007
22	Federal Fund Appropriation		398,524
23	Reimbursable Fund Appropriation		46,300

24 Funds are appropriated in other agency budgets to
 25 pay for services provided by this program.
 26 Authorization is hereby granted to use these
 27 receipts as special funds for operating expenses
 28 in this program.

29 56. P00G01.13 Adult Corrections Program

30 To add an appropriation on page 86 of the printed
 31 bill (first reading file bill) to recognize the
 32 transfer of Adult and Correctional Education
 33 Programs to the Division of Workforce
 34 Development in the Department of Labor,
 35 Licensing, and Regulation.

36	Personnel Detail:		
37	Admin Officer I	1.00	50,968
38	Adm Specialist III	1.00	0
39	Coord Corr Education MSDE	5.00	394,936
40	Field Coord Corr Ed MSDE	1.00	102,480
41	Librarian APC MSDE	9.00	693,261

1	Librarian APC Plus 30 MSDE	3.00	214,979	
2	Librarian APC Plus 60 MSDE	1.00	83,351	
3	obs - Teacher Assistant	0.50	0	
4	Office Secretary II	1.00	38,883	
5	Office Secretary III	9.00	301,611	
6	Office Services Clerk	1.00	34,619	
7	Principal	12.00	1,184,808	
8	Teacher APC MSDE	51.00	3,761,865	
9	Teacher APC Plus 30 MSDE	22.00	1,743,547	
10	Teacher APC Plus 60 MSDE	3.00	233,324	
11	Teacher Conditional	9.00	409,823	
12	Teacher Lead MSDE	8.00	641,373	
13	Teacher SPC MSDE	17.00	1,001,914	
14	Teacher Supervisor MSDE	11.00	848,180	
15	Fringe Benefits		3,904,218	
16	Turnover Expectancy		<u>-848,323</u>	
17	Object .01 Salaries, Wages and Fringe Benefits		14,795,817	
18	Object .02 Technical and Special Fees		178,582	
19	Object .03 Communication		157,548	
20	Object .04 Travel		19,929	
21	Object .07 Motor Vehicle Operations and			
22	Maintenance		32,820	
23	Object .08 Contractual Services		1,358,475	
24	Object .09 Supplies and Materials		312,343	
25	Object .10 Equipment - Replacement		114,500	
26	Object .11 Equipment - Additional		68,690	
27	Object .12 Grants, Subsidies and Contributions		200,000	
28	Object .13 Fixed Charges		<u>68,771</u>	
29			17,307,475	
30	General Fund Appropriation			15,793,448
31	Special Fund Appropriation			970,758
32	Federal Fund Appropriation			543,269
33	57. P00G01.13 Adult Corrections Program			
34	To increase the appropriation on page 86 of the			
35	printed bill (first reading file bill), to provide			
36	grant funds for Career and Technical Education			
37	Services in the Division of Workforce			
38	Development.			
39	Object .12 Grants, Subsidies and Contributions		796,404	
40	Federal Fund Appropriation			796,404
41	58. P00G01.14 Adult Education			

1 To add an appropriation on page 86 of the printed
 2 bill (first reading file bill) to recognize the
 3 transfer of Adult Education to the Division of
 4 Workforce Development in the Department of
 5 Labor, Licensing, and Regulation.

6 Object .12 Grants, Subsidies and Contributions 13,748,419

7 General Fund Appropriation 6,933,622

8 Federal Fund Appropriation 6,814,797

9 59. P00H01.01 Office of Unemployment Insurance

10 In addition to the appropriation shown on page 86
 11 of the printed bill (first reading file bill) to
 12 support forty-two new positions to handle the
 13 increase in unemployment insurance claims due
 14 to layoffs and the declining economy.

15 Personnel Detail:

16 Claims Center Specialist 15.00 453,000

17 Claims Center Associate 9.00 255,906

18 Civil Attorney 4.00 186,252

19 Secretary III 2.00 56,868

20 Administrative Officer II 4.00 154,376

21 UI Program Specialist 2.00 72,560

22 Administrative Aide 1.00 30,200

23 Financial Compliance Auditor Tr. 2.00 86,236

24 Contribution Specialist 3.00 90,600

25 Fringe Benefits 698,182

26 Turnover Expectancy -521,045

27 Object .01 Salaries, Wages and

28 Fringe Benefits 1,563,135

29 Federal Fund Appropriation 1,563,135

30 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

31 60. Q00C02.02 Field Operations

1	To become available immediately upon passage of		
2	this budget to supplement the appropriation for		
3	fiscal year 2009 to provide funds to be used for a		
4	new grant to improve the effectiveness of the		
5	department's reentry system and to improve the		
6	accountability of its community corrections		
7	system.		
8	Object .02 Technical and Special Fees	50,000	
9	Object .08 Contractual Services	<u>150,000</u>	
10		200,000	
11	Federal Fund Appropriation		200,000
12	61. Q00C02.02 Field Operations		
13	To add an appropriation shown on page 97 of the		
14	printed bill (first reading file bill), to provide		
15	funds to be used to improve the effectiveness of		
16	the department's reentry strategy and improve		
17	the ability of its community corrections system		
18	to hold both offenders and staff accountable		
19	when offenders are returned to their		
20	communities.		
21	Object .02 Technical and Special Fees	76,935	
22	Object .08 Contractual Services	<u>259,300</u>	
23		336,235	
24	Federal Fund Appropriation		336,235
25	62. Q00G00.01 General Administration		
26	To become available immediately upon passage of		
27	this budget to supplement the appropriation for		
28	fiscal year 2009 to provide funds to be used for a		
29	new grant to develop a model gang-related		
30	training program for community leaders and law		
31	enforcement officers.		
32	Object .02 Technical and Special Fees	21,988	
33	Object .08 Contractual Services	4,000	
34	Object .09 Supplies and Materials	3,300	
35	Object .11 Equipment Additional	<u>3,550</u>	
36		32,838	
37	Federal Fund Appropriation		32,838

1	63. Q00G00.01 General Administration		
2	To add an appropriation on page 98 of the printed		
3	bill (first reading file bill), to provide funds to be		
4	used for development of a model gang-related		
5	training program for community leaders, citizens		
6	and law enforcement agencies.		
7	Object .02 Technical and Special Fees	42,019	
8	Object .08 Contractual Services	16,956	
9	Object .09 Supplies and Materials	<u>6,700</u>	
10		65,675	
11	Federal Fund Appropriation		65,675
12	STATE DEPARTMENT OF EDUCATION		
13	64. R00A01.02 Division of Business Services		
14	To become available immediately upon passage of		
15	this budget to supplement the appropriation for		
16	fiscal year 2009 to provide funds for Child and		
17	Adult Care Food program and the Child		
18	Nutrition program.		
19	Object .08 Contractual Services	534,844	
20	Object .09 Supplies and Materials	20,000	
21	Object .12 Grants, Subsidies and Contributions	<u>422,573</u>	
22		977,417	
23	Federal Fund Appropriation		977,417
24	65. R00A01.02 Division of Business Services		
25	To become available immediately upon passage of		
26	this budget to supplement the appropriation for		
27	fiscal year 2009 to provide funds available		
28	through the Title I Program For Neglected And		
29	Delinquent Youth.		
30	Object .12 Grants, Subsidies and Contributions	48,118	
31	Federal Fund Appropriation		48,118
32	66. R00A01.02 Division of Business Services		

1 To reduce the appropriation shown on page 100 of
 2 the printed bill (first reading file bill), to
 3 recognize the transfer of Adult Education to the
 4 Department of Labor, Licensing, and Regulation.

5	Object .12 Grants, Subsidies and Contributions	-276,560	
6	Special Fund Appropriation		-100,007
7	Federal Fund Appropriation		-130,253
8	Reimbursable Fund Appropriation		-46,300

9 67. R00A01.06 Major Information Technology
 10 Development Projects

11 To become available immediately upon passage of
 12 this budget to supplement the appropriation for
 13 fiscal year 2009 to provide funds for the
 14 Maryland Accountability and Reporting System.

15	Object .08 Contractual Services	671,956	
16	Federal Fund Appropriation		671,956

17 68. R00A01.06 Major Information Technology
 18 Development Projects

19 In addition to the appropriation shown on page 101
 20 of the printed bill (first reading file bill), to
 21 provide funds for the Enhanced Child Care
 22 Administrative Tracking System available
 23 through the American Recovery and
 24 Reinvestment Act of 2009.

25	Object .08 Contractual Services	3,500,000	
26	Federal Fund Appropriation		3,500,000

27 69. R00A01.10 Division of Early Childhood
 28 Development

1	In addition to the appropriation shown on page 101		
2	of the printed bill (first reading file bill), to		
3	provide funds for quality child care and infant		
4	and toddler services available through the		
5	American Reinvestment and Recovery Act of		
6	2009. This includes funds to restore the		
7	Maryland Resource and Referral Network and		
8	Family Support Centers to the revised FY 2009		
9	funding levels.		
10	Object .08 Contractual Services	3,140,000	
11	Federal Fund Appropriation		3,140,000
12	70. R00A01.12 Division of Student, Family, and		
13	School Support		
14	To become available immediately upon passage of		
15	this budget to supplement the appropriation for		
16	fiscal year 2009 to provide funds for the		
17	Twenty-First Century Community Learning		
18	Centers program.		
19	Object .12 Grants, Subsidies and Contributions	350,106	
20	Federal Fund Appropriation		350,106
21	71. R00A01.12 Division of Student, Family, and		
22	School Support		
23	In addition to the appropriation shown on page 101		
24	of the printed bill (first reading file bill), to		
25	provide funds for School Improvement available		
26	through Title I Grants in the American Recovery		
27	and Reinvestment Act of 2009.		
28	Object .12 Grants, Subsidies and Contributions	272,872	
29	Federal Fund Appropriation		272,872
30	72. R00A01.14 Division of Career Technology and		
31	Adult Education		
32	To become available immediately upon passage of		
33	this budget to supplement the appropriation for		
34	fiscal year 2009 to provide funds for Career and		
35	Technical Education.		

1	Object .08 Contractual Services		280,706	
2	Federal Fund Appropriation			280,706
3	73. R00A01.14 Division of Career Technology and			
4	Adult Education			
5	To reduce the appropriation shown on page 101 of			
6	the printed bill (first reading file bill), to			
7	recognize the transfer of Adult Education to the			
8	Department of Labor, Licensing, and Regulation.			
9	Personnel Detail:			
10	Management Associate	-1.00	-46,408	
11	Adm Specialist III	-1.00	-46,055	
12	Education Program Manager II	-1.00	-102,180	
13	Education Program Specialist I	-7.00	-528,307	
14	Education Program Supervisor	-2.00	-140,379	
15	Office Secretary II	-2.00	-65,662	
16	Office Secretary III	-1.00	-35,144	
17	Staff Specialist III Educ	-3.00	-138,057	
18	Fringe Benefits		-381,177	
19	Turnover Expectancy		<u>77,657</u>	
20	Object .01 Salaries, Wages and Fringe			
21	Benefits		-1,405,712	
22	Object .02 Technical and Special Fees		-233,078	
23	Object .03 Communication		-24,843	
24	Object .04 Travel		-16,930	
25	Object .07 Motor Vehicle Operations and			
26	Maintenance		-15,365	
27	Object .08 Contractual Services		-652,529	
28	Object .09 Supplies and Materials		-116,432	
29	Object .13 Fixed Charges		<u>-56,211</u>	
30			-2,521,100	
31	General Fund Appropriation			-456,979
32	Special Fund Appropriation			-643,170
33	Federal Fund Appropriation			-992,251
34	Reimbursable Fund Appropriation			-428,700
35	74. R00A01.15 Division of Correctional Education			
36	To become available immediately upon passage of			
37	this budget to supplement the appropriation for			
38	fiscal year 2009 to provide funds for Career and			
39	Technical Education.			

1	Object .08 Contractual Services		13,655
2	Federal Fund Appropriation		13,655
3	75. R00A01.15 Division of Correctional Education		
4	To become available immediately upon passage of		
5	this budget to supplement the appropriation for		
6	fiscal year 2009 to provide funds available		
7	through the Title I Program For Neglected And		
8	Delinquent Youth.		
9	Personnel Detail:		
10	Salaries		<u>17,303</u>
11	Object .01 Salaries, Wages and Fringe Benefits		17,303
12	Object .02 Technical and Special Fees		25,000
13	Object .04 Travel		15,000
14	Object .08 Contractual Services		215,000
15	Object .09 Supplies and Materials		223,254
16	Object .10 Equipment - Replacement		12,910
17	Object .11 Equipment - Additional		7,199
18	Object .13 Fixed Charges		<u>500</u>
19			516,166
20	Federal Fund Appropriation		516,166
21	76. R00A01.15 Division of Correctional Education		
22	To reduce the appropriation shown on page 102 of		
23	the printed bill (first reading file bill), to		
24	recognize the transfer of Adult Education to the		
25	Department of Labor, Licensing, and Regulation.		
26	Personnel Detail:		
27	Admin Officer I	-1.00	-50,968
28	Adm Specialist III	-1.00	0
29	Coord Corr Education MSDE	-5.00	-394,936
30	Field Coord Corr Ed MSDE	-1.00	-102,480
31	Librarian APC MSDE	-9.00	-693,261
32	Librarian APC Plus 30 MSDE	-3.00	-214,979
33	Librarian APC Plus 60 MSDE	-1.00	-83,351
34	obs - Teacher Assistant	-0.50	0
35	Office Secretary II	-1.00	-38,883
36	Office Secretary III	-9.00	-301,611
37	Office Services Clerk	-1.00	-34,619
38	Principal	-12.00	-1,184,808

1	Teacher APC MSDE	-51.00	-3,761,865	
2	Teacher APC Plus 30 MSDE	-22.00	-1,743,547	
3	Teacher APC Plus 60 MSDE	-3.00	-233,324	
4	Teacher Conditional	-9.00	-409,823	
5	Teacher Lead MSDE	-8.00	-641,373	
6	Teacher SPC MSDE	-17.00	-1,001,914	
7	Teacher Supervisor MSDE	-11.00	-848,180	
8	Fringe Benefits		-3,904,218	
9	Turnover Expectancy		<u>848,323</u>	
10	Object .01 Salaries, Wages and Fringe			
11	Benefits		-14,795,817	
12	Object .02 Technical and Special Fees		-178,582	
13	Object .03 Communication		-157,548	
14	Object .04 Travel		-19,929	
15	Object .07 Motor Vehicle Operations and			
16	Maintenance		-32,820	
17	Object .08 Contractual Services		-1,358,475	
18	Object .09 Supplies and Materials		-312,343	
19	Object .10 Equipment - Replacement		-114,500	
20	Object .11 Equipment - Additional		-68,690	
21	Object .12 Grants, Subsidies and			
22	Contributions		-200,000	
23	Object .13 Fixed Charges		<u>-68,771</u>	
24			-17,307,475	
25	General Fund Appropriation			-15,793,448
26	Special Fund Appropriation			-970,758
27	Federal Fund Appropriation			-543,269
28	77. R00A01.18 Division of Certification and			
29	Accreditation			
30	To become available immediately upon passage of			
31	this budget to supplement the appropriation for			
32	fiscal year 2009 to provide funds available			
33	through American Recovery and Reinvestment			
34	Act for teacher quality programs available from			
35	the Improving Teacher Quality Grants to States.			
36	Object .12 Grants, Subsidies and Contributions		208,863	
37	Federal Fund Appropriation			208,863
38	78. R00A01.20 Division of Rehabilitation Services -			
39	Headquarters			

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1 To become available immediately upon passage of
 2 this budget to supplement the appropriation for
 3 fiscal year 2009 to provide funds for Independent
 4 Living services available through the American
 5 Recovery and Reinvestment Act of 2009.

6 Object .12 Grants, Subsidies and Contributions 124,737

7 Federal Fund Appropriation 124,737

8 79. R00A01.20 Division of Rehabilitation Services -
 9 Headquarters

10 In addition to the appropriation shown on page 102
 11 of the printed bill (first reading file bill), to
 12 provide funds for Independent Living Services
 13 available through the American Recovery and
 14 Reinvestment Act of 2009.

15 Object .12 Grants, Subsidies and Contributions 124,737

16 Federal Fund Appropriation 124,737

17 80. R00A01.21 Division of Rehabilitation Services -
 18 Client Services

19 To become available immediately upon passage of
 20 this budget to supplement the appropriation for
 21 fiscal year 2009 to provide funds for Vocational
 22 Rehabilitation services available through the
 23 American Recovery and Reinvestment Act of
 24 2009.

25 Object .02 Technical and Special Fees 3,289,595

26 Federal Fund Appropriation 3,289,595

27 81. R00A01.21 Division of Rehabilitation Services -
 28 Client Services

29 In addition to the appropriation shown on page 102
 30 of the printed bill (first reading file bill), to
 31 provide funds for Vocational Rehabilitation
 32 services through the American Recovery and
 33 Reinvestment Act of 2009.

34 Object .02 Technical and Special Fees 3,289,595

1	Federal Fund Appropriation		3,289,595
2	82. R00A01.22 Division of Rehabilitation Services -		
3	Workforce and Technology Center		
4	To become available immediately upon passage of		
5	this budget to supplement the appropriation for		
6	fiscal year 2009 to provide funds for Vocational		
7	Rehabilitation services available through the		
8	American Recovery and Reinvestment Act of		
9	2009.		
10	Object .02 Technical and Special Fees	50,000	
11	Federal Fund Appropriation		50,000
12	83. R00A01.22 Division of Rehabilitation Services -		
13	Workforce and Technology Center		
14	In addition to the appropriation shown on page 103		
15	of the printed bill (first reading file bill), to		
16	provide funds for Vocational Rehabilitation		
17	services through the American Recovery and		
18	Reinvestment Act of 2009.		
19	Object .02 Technical and Special Fees	50,000	
20	Federal Fund Appropriation		50,000
21	84. R00A01.24 Division of Rehabilitation Services -		
22	Blindness and Vision Services		
23	To become available immediately upon passage of		
24	this budget to supplement the appropriation for		
25	fiscal year 2009 to provide funds for Vocational		
26	Rehabilitation and services for blind individuals		
27	available through the American Recovery and		
28	Reinvestment Act of 2009.		
29	Object .02 Technical and Special Fees	364,962	
30	Object .12 Grants, Subsidies and Contributions	<u>50,000</u>	
31		414,962	
32	Federal Fund Appropriation		414,962

1	85. R00A01.24 Division of Rehabilitation Services -		
2	Blindness and Vision Services		
3	In addition to the appropriation shown on page 103		
4	of the printed bill (first reading file bill), to		
5	provide funds for Vocational Rehabilitation and		
6	services to blind individuals through the		
7	American Recovery and Reinvestment Act of		
8	2009.		
9	Object .02 Technical and Special Fees	364,962	
10	Object .12 Grants, Subsidies and Contributions	<u>50,000</u>	
11		414,962	
12	Federal Fund Appropriation		414,962
13	86. R00A02.04 Children at Risk		
14	To become available immediately upon passage of		
15	this budget to supplement the appropriation for		
16	fiscal year 2009 to provide funds for Homeless		
17	Children and Youth, Twenty-First Century		
18	Community Learning Centers, and the SEED		
19	School of Maryland.		
20	Object .12 Grants, Subsidies and Contributions	2,990,862	
21	Special Fund Appropriation		123,333
22	Federal Fund Appropriation		2,867,529
23	87. R00A02.04 Children at Risk		
24	In addition to the appropriation shown on page 103		
25	of the printed bill (first reading file bill), to		
26	provide funds for Homeless Youth and Children		
27	available through the American Recovery and		
28	Reinvestment Act of 2009.		
29	Object .12 Grants, Subsidies and Contributions	431,000	
30	Federal Fund Appropriation		431,000
31	88. R00A02.08 Assistance to State for Educating		
32	Students with Disabilities		

1 In addition to the appropriation shown on page 105
 2 of the printed bill (first reading bill), to provide
 3 funds for Special Education, Preschool, and
 4 Infants and Toddlers through additional IDEA
 5 grants available through the American Recovery
 6 and Reinvestment Act of 2009.

7 Object .12 Grants, Subsidies and Contributions 107,333,717

8 Federal Fund Appropriation 107,333,717

9 89. R00A02.12 Educationally Deprived Children

10 In addition to the appropriation shown on page 105
 11 of the printed bill (first reading file bill), to
 12 provide additional Title I and School
 13 Improvement Grants available through the
 14 American Recovery and Reinvestment Act of
 15 2009.

16 Object .12 Grants, Subsidies and Contributions 156,489,139

17 Federal Fund Appropriation 156,489,139

18 90. R00A02.14 Adult Continuing Education

19 To become available immediately upon passage of
 20 this budget to supplement the appropriation for
 21 fiscal year 2009 to provide funds for Career and
 22 Technical Education.

23 Object .12 Grants, Subsidies and Contributions 368,146

24 Federal Fund Appropriation 368,146

25 91. R00A02.14 Adult Continuing Education

26 To reduce the appropriation shown on page 105 of
 27 the printed bill (first reading file bill), to
 28 recognize the transfer of Adult Education to the
 29 Department of Labor, Licensing, and Regulation.

30 Object .12 Grants, Subsidies and Contributions -13,748,419

31 General Fund Appropriation -6,933,622

32 Federal Fund Appropriation -6,814,797

1	92.	R00A02.18 Career and Technology Education		
2		To become available immediately upon passage of		
3		this budget to supplement the appropriation for		
4		fiscal year 2009 to provide funds for Career and		
5		Technical Education.		
6		Object .12 Grants, Subsidies and Contributions	373,615	
7		Federal Fund Appropriation		373,615
8	93.	R00A02.27 Food Services Program		
9		To become available immediately upon passage of		
10		this budget in order to provide funds for school		
11		nutrition available through the American		
12		Recovery and Reinvestment Act of 2009.		
13		Object .12 Grants, Subsidies and Contributions	1,299,000	
14		Federal Fund Appropriation		1,299,000
15	94.	R00A02.53 School Technology		
16		In addition to the appropriation shown on page 106		
17		of the printed bill (first reading file bill), to		
18		provide funds for Education Technology		
19		available through the American Recovery and		
20		Reinvestment Act of 2009.		
21		Object .12 Grants, Subsidies and Contributions	4,263,822	
22		Federal Fund Appropriation		4,263,822
23	95.	R00A02.55 Teacher Development		
24		To become available immediately upon passage of		
25		this budget to supplement the appropriation for		
26		fiscal year 2009 to provide funds for National		
27		Board for Professional Teaching Standards		
28		certification fees.		
29		Object .12 Grants, Subsidies and Contributions	348,714	
30		Special Fund Appropriation		348,714
31	96.	R00A02.59 Child Care Subsidy Program		

1 To become available immediately upon passage of
 2 this budget in order to reduce TANF funds in the
 3 Child Care Subsidy program and add Child Care
 4 Development Block Grant Funds available
 5 through the American Recovery and
 6 Reinvestment Act of 2009.

7 Object .12 Grants, Subsidies and Contributions 0

8 Federal Fund Appropriation 0

9 NOTE: 93.558 Temporary Assistance for Needy
 10 Families -4,400,000
 11 93.575s Child Care and Development
 12 Block Grant 4,400,000

13 97. R00A02.59 Child Care Subsidy Program

14 In addition to the appropriation shown on page 107
 15 of the printed bill (first reading file bill), to
 16 reduce TANF funds in the Child Care Subsidy
 17 program and add Child Care Development Block
 18 Grant Funds available through the American
 19 Recovery and Reinvestment Act of 2009 and
 20 prior year balances.

21 Object .12 Grants, Subsidies and Contributions 1,900,000

22 Federal Fund Appropriation 1,900,000

23 NOTE: 93.558 Temporary Assistance for Needy
 24 Families -12,019,000
 25 93.575s Child Care and Development
 26 Block Grant 8,000,000
 27 93.575 Child Care and Development Block
 28 Grant 5,919,000

29 98. R00A03.04 Aid to Non-Public Schools

30 In addition to the appropriation shown on page 109
 31 of the printed bill (first reading file bill), to
 32 provide additional funds for the Non-public
 33 Textbook program.

34 Object .12 Grants, Subsidies and Contributions 2,000,000

1	Special Fund Appropriation		2,000,000
2	MARYLAND PUBLIC BROADCASTING COMMISSION		
3	99. R15P00.02 Administration and Support Services		
4	To become available immediately upon passage of		
5	this budget to supplement the appropriation for		
6	fiscal year 2009 to provide funds for electricity		
7	and electronic supplies due to the federal delay		
8	of the transition from analog signal to digital		
9	signal for television broadcasts.		
10	Object .06 Fuel and Utilities	200,000	
11	Object .09 Supplies and Materials	<u>25,000</u>	
12		225,000	
13	General Fund Appropriation		225,000
14	100. R15P00.04 Content Enterprises		
15	To adjust the appropriation shown on page 111 of		
16	the printed bill (first reading file bill), to provide		
17	funds to offset special funds for salaries and		
18	wages to avoid layoffs.		
19	Salaries	<u>0</u>	
20	Object .01 Salaries, Wages and Fringe Benefits	0	
21	General Fund Appropriation		1,000,000
22	Special Fund Appropriation		-1,000,000
23	UNIVERSITY SYSTEM OF MARYLAND		
24	101. R30B23.00 Bowie State University		
25	To become available immediately upon passage of		
26	this budget to supplement the appropriation for		
27	fiscal year 2009 to provide funds to be used for		
28	increased auxiliary services and support.		
29	Object .08 Contractual Services	50,000	
30	Object .10 Equipment Replacement	245,000	
31	Object .14 Land and Structures	<u>550,000</u>	
32		845,000	
33	Current Unrestricted Appropriation		845,000

1	102.	R30B24.00 Towson University		
2		To become available immediately upon passage of		
3		this budget to supplement the appropriation for		
4		fiscal year 2009 to provide funds to be used for		
5		increased auxiliary services and support due to		
6		increased enrollment.		
7		Object .08 Contractual Services	1,250,000	
8		Object .09 Supplies and Materials	1,050,000	
9		Object .10 Equipment Replacement	400,000	
10		Object .14 Land and Structures	<u>275,000</u>	
11			2,975,000	
12		Current Unrestricted Appropriation		2,975,000
13	103.	R30B26.00 Frostburg State University		
14		To become available immediately upon passage of		
15		this budget to supplement the appropriation for		
16		fiscal year 2009 to provide funds to be used for		
17		increased financial aid.		
18		Object .12 Grants, Subsidies and Contributions	750,000	
19		Current Restricted Appropriation		750,000
20	104.	R30B28.00 University of Baltimore		
21		To become available immediately upon passage of		
22		this budget to supplement the appropriation for		
23		fiscal year 2009 to provide funds to be used for		
24		increased financial aid, payment for work study		
25		and contract and grant activity.		
26		Object .01 Salaries and Wages	97,512	
27		Object .02 Technical and Special Fees	162,037	
28		Object .08 Contractual Services	1,157,990	
29		Object .11 Equipment Additional	277,930	
30		Object .12 Grants, Subsidies and Contributions	<u>1,304,531</u>	
31			3,000,000	
32		Current Restricted Appropriation		3,000,000
33	105.	R30B29.00 Salisbury University		

HOUSE BILL 100

1	To become available immediately upon passage of		
2	this budget to supplement the appropriation for		
3	fiscal year 2009 to provide funds to be used for		
4	increased financial aid and contract and grant		
5	activity.		
6	Object .02 Technical and Special Fees	600,000	
7	Object .08 Contractual Services	650,000	
8	Object .12 Grants, Subsidies and Contributions	<u>750,000</u>	
9		2,000,000	
10	Current Restricted Appropriation		2,000,000
11	106. R30B34.00 University of Maryland Center for		
12	Environmental Science		
13	To become available immediately upon passage of		
14	this budget to supplement the appropriation for		
15	fiscal year 2009 to provide funds to be used for		
16	increased contract and grant activity.		
17	Object .01 Salaries and Wages	933,880	
18	Object .04 Travel	50,939	
19	Object .08 Contractual Services	169,796	
20	Object .09 Supplies and Materials	169,796	
21	Object .11 Equipment Additional	<u>33,959</u>	
22		1,358,370	
23	Current Restricted Appropriation		1,358,370
24	107. R30B35.00 University of Maryland Biotechnology		
25	Institute		
26	To become available immediately upon passage of		
27	this budget to supplement the appropriation for		
28	fiscal year 2009 to provide funds to be used for		
29	increased contract and grant activity.		
30	Object .01 Salaries and Wages	250,000	
31	Object .08 Contractual Services	250,000	
32	Object .09 Supplies and Materials	<u>500,000</u>	
33		1,000,000	
34	Current Restricted Appropriation		1,000,000
35	MARYLAND HIGHER EDUCATION COMMISSION		

1 108. R62I00.07 Educational Grants

2 In addition to the appropriation shown on page 115
3 of the printed bill (first reading file bill), to
4 provide funds for the Higher Education
5 Investment Workforce Initiatives.

6 Object .12 Grants, Subsidies and Contributions 1,500,000

7 General Fund Appropriation, provided that
8 this appropriation for the Higher Education
9 Investment Workforce Initiatives grant
10 shall be reduced by \$1,500,000 contingent
11 upon the enactment of legislation
12 reauthorizing the Higher Education
13 Investment Fund. Authorization is hereby
14 provided to process a Special Fund budget
15 amendment of \$1,500,000 to replace the
16 aforementioned General Fund amount.
17 Further provided that \$500,000 of this
18 appropriation may not be expended for
19 any purpose except as additional
20 grants to Regional Higher Education
21 Centers (RHEC) to be distributed
22 proportionally in accordance with the
23 RHEC funding strategy. Further
24 provided that no portion of this
25 appropriation for workforce initiatives
26 may be expended until \$500,000 of this
27 appropriation and \$400,000 of
28 additional grants provided by the
29 supplemental budget has been awarded
30 to the RHECs. Funding not used for
31 this restricted purpose shall not be
32 transferred by budget amendment or
33 otherwise for any other purpose and
34 shall revert to the General Fund.
35 Further provided that it is the intent of
36 the General Assembly that the
37 \$1,750,000 provided for RHECs in the
38 fiscal 2010 appropriation shall be the
39 base funding level in future years.

1,500,000

40 109. R62I00.07 Educational Grants

HOUSE BILL 100

1 In addition to the appropriation shown on page 115
 2 of the printed bill (first reading file bill), to
 3 provide funds for the Academy of Leadership.

4 Object .12 Grants, Subsidies and Contributions 200,000

5 General Fund Appropriation 200,000

6 110. R62I00.07 Educational Grants

7 In addition to the appropriation shown on page 115
 8 of the printed bill (first reading file bill), to
 9 provide funds for the Regional Higher Education
 10 Centers.

11 Object .12 Grants, Subsidies and Contributions 400,000

12 General Fund Appropriation 400,000

13 **DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**

14 111. S00A24.01 Neighborhood Revitalization

15 To become available immediately upon passage of
 16 this budget to supplement the appropriation for
 17 fiscal year 2009 to provide special funds to
 18 replace general funds reduced in the March 2009
 19 Board of Public Works cost containment action.

20 Object .01 Salaries, Wages and Fringe Benefits 143,000

21 Special Fund Appropriation 143,000

22 112. S00A24.01 Neighborhood Revitalization

23 To become available immediately upon passage of
 24 this budget to supplement the appropriation for
 25 fiscal year 2009 to provide funds to be used for
 26 foreclosure prevention assistance.

27 Object .12 Grants, Subsidies and Contributions 300,000

28 General Fund Appropriation 300,000

29 113. S00A24.01 Neighborhood Revitalization

1 In addition to the appropriation shown on page 122
 2 of the printed bill (first reading file bill), to
 3 provide funds to administer the Neighborhood
 4 Conservation Initiative.

5	Object .02 Technical and Special Fees	382,331
6	Object .04 Travel	20,000
7	Object .08 Contractual Services	<u>250,000</u>
8		652,331

9 Federal Fund Appropriation 652,331

10 114. S00A25.04 Special Loan Programs

11 In addition to the appropriation shown on page 123
 12 of the printed bill (first reading file bill), to
 13 provide funds to be used for low and moderate
 14 income home weatherization.

15	Object .08 Contractual Services	298,700
16	Object .12 Grants, Subsidies, and Contributions	<u>2,688,300</u>
17		2,987,000

18 Federal Fund Appropriation 2,987,000

19 DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

20 115. T00F00.23 Maryland Economic Development
 21 Assistance Authority Fund- Business Assistance

22 To add an appropriation on page 127 of the printed
 23 bill (first reading file bill), to provide funds for
 24 below market, fixed rate financing to businesses
 25 locating or expanding in priority funding areas
 26 of the State.

27	Object .14 Land & Structures	3,000,000
28		<u>1,100,000</u>

1 General Fund Appropriation, **provided that**
 2 **\$1,100,000 of this appropriation made**
 3 **for the purpose of providing business**
 4 **assistance may not be expended for**
 5 **that purpose but instead may only be**
 6 **used to fund marketing and**
 7 **promotional activities under the**
 8 **Maryland Tourism Board. Funds not**
 9 **expended for this restricted purpose**
 10 **may not be transferred by budget**
 11 **amendment or otherwise to any other**
 12 **purpose, and shall be reverted.**

~~3,000,000~~1,100,000

13 116. T00G00.05 Maryland State Arts Council

14 To become available immediately upon passage of
 15 this budget to supplement the appropriation for
 16 fiscal year 2009 to provide funds available
 17 through the American Recovery and
 18 Reinvestment Act of 2009 for the operating costs
 19 of Artists and Arts Organizations through the
 20 Folklife Program.

21 Object .12 Grants, Subsidies and Contributions 318,600

22 Federal Fund Appropriation 318,600

23 DEPARTMENT OF THE ENVIRONMENT

24 117. U00A04.01 Water Management Administration

25 To become available immediately upon passage of
 26 this budget to supplement the appropriation for
 27 fiscal year 2009 to provide funds for new
 28 positions and related operating costs approved
 29 by the Board of Public Works on June 25, 2008.

30 Personnel Detail:

31 Salaries 650,465

32 Fringe Benefits 195,139

33 Turnover Expectancy -59,192

34 Object .01 Salaries, Wages and Fringe Benefits 786,412

35 Object .07 Motor Vehicle Operations 90,000

36 Object .08 Contractual Services 721,206

37 Object .09 Supplies and Materials 7,000

38 Object .11 Equipment Additional 45,300

39 Object .12 Grants, Subsidies and Contributions 800,000

1		2,449,918	
2	Special Fund Appropriation		2,449,918
3	118. U00A04.01 Water Management Administration		
4	To become available immediately upon passage of		
5	this budget to supplement the appropriation for		
6	fiscal year 2009 to provide funds for new		
7	positions and related operating costs approved		
8	by the Board of Public Works on January 7,		
9	2009.		
10	Personnel Detail:		
11	Salaries	293,181	
12	Fringe Benefits	87,954	
13	Turnover Expectancy	<u>-26,679</u>	
14	Object .01 Salaries, Wages and Fringe Benefits	354,456	
15	Special Fund Appropriation		354,456
16	119. U00A05.01 Science Services Administration		
17	To become available immediately upon passage of		
18	this budget to supplement the appropriation for		
19	fiscal year 2009 to provide funds to be used for		
20	Total Maximum Daily Load Contracts. These		
21	contracts models will be used to predict the		
22	water quality in a water body in response to		
23	changes in pollutant loading and various		
24	allocation strategies.		
25	Object .12 Grants, Subsidies and Contributions	650,000	
26	Special Fund Appropriation		650,000
27	120. U00A05.01 Science Services Administration		
28	To become available immediately upon passage of		
29	this budget to supplement the appropriation for		
30	fiscal year 2009 to provide funds to supplant		
31	general funds for Total Maximum Daily Load		
32	Contracts reduced as part of the October 15,		
33	2008 Board of Public Works agenda.		
34	Object .12 Grants, Subsidies and Contributions	225,000	

1	Special Fund Appropriation		225,000
2	121. U00A05.01 Science Services Administration		
3	In addition to the appropriations shown on page		
4	131 of the printed bill (first reading file bill), to		
5	provide funds available through the American		
6	Recovery and Reinvestment Act of 2009 for		
7	projects related to Chesapeake Bay, Waterways		
8	and Green Infrastructure.		
9	Object .12 Grants, Subsidies and Contributions	960,000	
10	Federal Fund Appropriation		960,000
11	122. U00A06.01 Waste Management Administration		
12	In addition to the appropriations shown on page		
13	131 of the printed bill (first reading file bill), to		
14	provide funds available through the American		
15	Recovery and Reinvestment Act of 2009 for		
16	projects related to underground storage tanks.		
17	Object .08 Contractual Services	3,713,000	
18	Federal Fund Appropriation		3,713,000
19	123. U00A07.01 Air and Radiation Management		
20	Administration		
21	To become available immediately upon passage of		
22	this budget to supplement the appropriation for		
23	fiscal year 2009 to provide funds to replace		
24	general funds reduced as part of the October 15,		
25	2008 Board of Public Works agenda.		
26	Personnel Detail:		
27	Salaries	<u>1,115,000</u>	
28	Object .01 Salaries, Wages and Fringe Benefits	1,115,000	
29	Special Fund Appropriation		1,115,000
30	124. U00A07.01 Air and Radiation Management		
31	Administration		

1 To become available immediately upon passage of
 2 this budget to supplement the appropriation for
 3 fiscal year 2009 to provide funds to support the
 4 Clean Air component of the Department's
 5 Performance Partnership Grant with the U.S.
 6 Environmental Protection Agency.

7 Personnel Detail:

8	Salaries	625,578	
9	Fringe Benefits	522,173	
10	Turnover Expectancy	<u>-158,392</u>	
11	Object .01 Salaries, Wages and Fringe Benefits	989,359	
12	Object .08 Contractual Services	65,000	
13	Object .09 Supplies and Materials	2,000	
14	Object .10 Equipment Replacement	210,241	
15	Object .11 Equipment Additional	302,500	
16	Object .12 Grants, Subsidies and Contributions	<u>205,000</u>	
17		1,774,100	

18	Special Fund Appropriation		1,060,100
19	Federal Fund Appropriation		714,000

20 125. U00A07.01 Air and Radiation Management
 21 Administration

22 In addition to the appropriations shown on page
 23 132 of the printed bill (first reading file bill), to
 24 provide funds available through the American
 25 Recovery and Reinvestment Act of 2009 for
 26 projects reduce emissions from diesel powered
 27 vehicles.

28	Object .08 Contractual Services	4,700,000	
29	Federal Fund Appropriation		4,700,000

30 126. U00A10.02 Major Information Technology
 31 Development Projects

32 To become available immediately upon passage of
 33 this budget to supplement the appropriation for
 34 fiscal year 2009 to provide funds to enhance the
 35 functionality of the Tools for Environmental
 36 Management and Protection Organizations
 37 (TEMPO) project to provide additional usability.

38	Object .08 Contractual Services	366,288	
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1	Special Fund Appropriation		366,288
2	DEPARTMENT OF JUVENILE SERVICES		
3	127. V00G01.02 Baltimore City Region Community		
4	Operations		
5	To become available immediately upon passage of		
6	this budget to supplement the appropriation for		
7	fiscal year 2009 to provide funds for increased		
8	costs for residential per-diem placements.		
9	Object .08 Contractual Services	394,958	
10	General Fund Appropriation		394,958
11	128. V00G01.03 Baltimore City Region State Operated		
12	Residential		
13	To become available immediately upon passage of		
14	this budget to supplement the appropriation for		
15	fiscal year 2009 to provide funds for increased		
16	salary costs. Funds appropriated for this purpose		
17	may be realigned to other programs in the		
18	department.		
19	Personnel Detail:		
20	Salaries	<u>2,679,029</u>	
21	Object .01 Salaries, Wages and Fringe Benefits	2,679,029	
22	General Fund Appropriation		2,679,029
23	129. V00G01.03 Baltimore City Region State Operated		
24	Residential		
25	To become available immediately upon passage of		
26	this budget to supplement the appropriation for		
27	fiscal year 2009 to provide funds for increased		
28	overtime costs. Funds appropriated for this		
29	purpose may be realigned to other programs in		
30	the department.		
31	Personnel Detail:		
32	Overtime	<u>258,833</u>	
33	Object .01 Salaries, Wages and Fringe Benefits	258,833	

1	General Fund Appropriation		258,833
2	130. V00G01.03 Baltimore City Region State Operated		
3	Residential		
4	To become available immediately upon passage of		
5	this budget to supplement the appropriation for		
6	fiscal year 2009 to provide funds for increased		
7	food costs. Funds appropriated for this purpose		
8	may be realigned to other programs in the		
9	department.		
10	Object .09 Supplies and Materials	605,042	
11	General Fund Appropriation		605,042
12	DEPARTMENT OF STATE POLICE		
13	131. W00A01.02 Field Operations Bureau		
14	To become available immediately upon passage of		
15	this budget to supplement the appropriation for		
16	fiscal year 2009 to provide funds to be used for		
17	recommended safety and equipment additions in		
18	the Aviation Command.		
19	Object .11 Equipment Additional	630,525	
20	Special Fund Appropriation		499,120
21	Federal Fund Appropriation		131,405
22	132. W00A01.02 Field Operations Bureau		
23	To become available immediately upon passage of		
24	this budget to supplement the appropriation for		
25	fiscal year 2009 to provide funds to be used for		
26	overtime, electricity, and gasoline. Funds		
27	appropriated for this purpose may be realigned		
28	to other programs in the department.		
29	Personnel Detail:		
30	Overtime	<u>1,568,000</u>	
31	Object .01 Salaries, Wages and Fringe Benefits	1,568,000	
32	Object .06 Fuel and Utilities	364,000	
33	Object .07 Motor Vehicles Operation and		
34	Maintenance	<u>439,000</u>	
35		2,371,000	

1	General Fund Appropriation		2,371,000
2	133. W00A01.02 Field Operations Bureau		
3	To add an appropriation on page 138 of the printed		
4	bill (first reading file bill), to provide funds		
5	available through the American Recovery and		
6	Reinvestment Act of 2009 for the COPS grant		
7	allowing more troopers to be entered into a		
8	trooper class in FY2010. Funding to support		
9	positions within the department that were		
10	unfunded in FY 2010.		
11	Personnel Detail:		
12	Salaries	1,468,773	
13	Fringe Benefits	<u>895,496</u>	
14	Object .01 Salaries and wages	2,364,269	
15	Federal Fund Appropriation		2,364,269
16	134. W00A01.03 Homeland Security and Investigation		
17	Bureau		
18	To become available immediately upon passage of		
19	this budget to supplement the appropriation for		
20	fiscal year 2009 to provide funds to be used for		
21	operational upgrades allowable under asset		
22	forfeiture funds.		
23	Object .09 Supplies and Materials	40,000	
24	Object .12 Grants, Subsidies, and Contributions	<u>602,000</u>	
25		642,000	
26	Federal Fund Appropriation		642,000
27	135. W00A01.04 Support Services Bureau		
28	To become available immediately upon passage of		
29	this budget to supplement the appropriation for		
30	fiscal year 2009 to provide funds to be used for		
31	Department of Justice federal grant programs		
32	for cold cases and the Gang Elimination Task		
33	Force.		
34	Personnel Detail:		
35	Overtime	<u>58,500</u>	

HOUSE BILL 100

1	Object .01 Salaries, Wages, and Fringe Benefits	58,500	
2	Object .02 Technical and Special Fees	89,827	
3	Object .04 Travel	44,741	
4	Object .08 Contractual Services	199,000	
5	Object .09 Supplies and Materials	45,069	
6	Object .11 Equipment Additional	1,020,245	
7	Object .12 Grants, Subsidies, and Contributions	<u>1,719,111</u>	
8		3,176,493	
9	Federal Fund Appropriation		3,176,493
10	136. W00A01.04 Support Services Bureau		
11	To become available immediately upon passage of		
12	this budget to supplement the appropriation for		
13	fiscal year 2009 to provide funds to be used for		
14	operational upgrades allowable under asset		
15	forfeiture funds.		
16	Object .03 Telecommunications	2,405,851	
17	Object .08 Contractual Services	25,000	
18	Object .09 Supplies and Materials	170,219	
19	Object .10 Equipment Replacement	749,163	
20	Object .11 Equipment Additional	<u>295,000</u>	
21		3,645,233	
22	Federal Fund Appropriation		3,645,233
23	137. W00A01.13 Maryland State Police-Capital		
24	Appropriation		
25	To become available immediately upon passage of		
26	this budget to supplement the appropriation for		
27	fiscal year 2009 to provide asset forfeiture funds		
28	for a departmental data center.		
29	Object .14 Land and Structures	496,857	
30	Federal Fund Appropriation		496,857

1 AMENDMENTS TO HOUSE BILL 100/SENATE BILL 165
2 (First Reading File Bill)

3 Amendment No. 1:

4 On page 11, strike lines 1 through 6.

5 *Deletes the appropriation for the Salisbury Armory – Renovation and Addition*
6 *capital project in the Public Works Capital Appropriation Program. Funds will be*
7 *appropriated in the Military Department.*

8 Amendment No. 2:

9 On page 57, line 9, after the word “program” strike “– Capital” and on line 10
10 strike “Appropriation”

11 *Adjustment to properly categorize the MARBIDCO Installment Purchase*
12 *Agreements Program as a non–capital program.*

13 Amendment No. 3:

14 On page 57, line 13, after the word “program” strike “– Capital” and on line 14
15 strike “Appropriation”

16 *Adjustment to properly categorize the MARBIDCO Next Generation Farmland*
17 *Acquisition Program as a non–capital program.*

18 Amendment No. 4:

19 On page 67, line 4 after the word “of” insert “legislation implementing”.

20 On page 67, line 8 after the word “of” insert “legislation implementing”.

21 On page 70, line 25 after the word “of” insert “legislation implementing”.

22 On page 70, line 30 after the word “of” insert “legislation implementing”.

23 On page 73, line 16 after the word “of” insert “legislation implementing”.

24 On page 74, line 7 after the word “of” insert “legislation implementing”.

25 *Adjustment to properly reflect the reduction contingent upon legislation*
26 *implementing the Maryland False Claims Act of 2009.*

27 Amendment No. 5:

1 On page 74, line 3, after the word “Program” insert “. Further provided that this
2 appropriation shall be reduced by \$10,000,000 to recognize savings from Hospital
3 Medical Day Limits contingent on the failure of legislation implementing the
4 Maryland False Claims Act of 2009”. On page 74, line 12, insert after the word “2009”
5 insert “. Further provided that this appropriation shall be reduced by \$10,000,000 to
6 recognize savings from Hospital Medical Day Limits contingent on the failure of
7 legislation implementing the Maryland False Claims Act of 2009”.

8 *Reduces general fund appropriation of \$10 million and federal fund*
9 *appropriation of \$10 million for Hospital Medical Day Limits contingent on the failure*
10 *of HB 304 or SB 372 related to the Maryland False Claims Act of 2009.*

11 Amendment No. 6:

12 On page 74, line 3, after the word “Program” insert “. Further provided that this
13 appropriation shall be reduced by \$4,500,000 to recognize savings from reduced
14 Physician Rates contingent on the failure of legislation implementing the Maryland
15 False Claims Act of 2009”. On page 74, line 12, after the word “2009” insert “. Further
16 provided that this appropriation shall be reduced by \$4,500,000 to recognize savings
17 from reduced Physician Rates contingent on the failure of legislation implementing
18 the Maryland False Claims Act of 2009”.

19 *Reduces general fund appropriation of \$4.5 million and federal fund*
20 *appropriation of \$4.5 million for Physician Rates contingent on the failure of HB 304 or*
21 *SB 372 related to the Maryland False Claims Act of 2009.*

22 Amendment No. 7:

23 On page 115, line 12, after the word “appropriation” insert “for the Higher
24 Education Investment Workforce Initiatives grant”

25 *Clarifies the grant funding to which the contingent legislation applies.*

26 Amendment No. 8:

27 On page 115, after line 33, insert “Academy of Leadership.....200,000”

28 *Includes the Academy of Leadership Grant as a grant within R62I00.07*
29 *Educational Grants*

30 Amendment No. 9:

31 On page 115, line 35, strike “850,000” and substitute “1,250,000”.

32 *Increases the grant amount for Regional Higher Education Centers within*
33 *R62I00.07 Educational Grants.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Rmbrsbl Funds	Current Unrstretd Funds	Current Rstrctd Funds	Total Funds
6 Appropriation							
7 2009 FY	19,252,056	36,749,065	95,920,140	- 0 -	3,820,000	8,108,370	163,849,631
8 2010 FY	<u>32,806,447</u>	<u>7,672,566</u>	<u>745,434,743</u>	<u>475,000</u>	<u>- 0 -</u>	<u>- 0 -</u>	<u>786,388,756</u>
9 Subtotal	<u>52,058,503</u>	<u>44,421,631</u>	<u>841,354,883</u>	<u>475,000</u>	<u>3,820,000</u>	<u>8,108,370</u>	<u>950,238,387</u>
10 Reduction in							
11 Appropriation							
12 2009 FY	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -	- 0 -
13 2010 FY	<u>-23,184,049</u>	<u>-5,262,935</u>	<u>-18,280,570</u>	<u>-475,000</u>	<u>- 0 -</u>	<u>- 0 -</u>	<u>-47,202,554</u>
14 Subtotal	<u>-23,184,049</u>	<u>-5,262,935</u>	<u>-18,280,570</u>	<u>-475,000</u>	<u>- 0 -</u>	<u>- 0 -</u>	<u>-47,202,554</u>
15 Net Change in							
16 Appropriation	<u>28,874,454</u>	<u>39,158,696</u>	<u>823,074,313</u>	<u>- 0 -</u>	<u>3,820,000</u>	<u>8,108,370</u>	<u>903,035,833</u>

Sincerely

Martin O'Malley
Governor