

HOUSE BILL 100

SENATE BILL 165

B1

9lr1587

By: The Speaker and The President (By Request – Administration)
 Introduced and read first time: January 21, 2009
 Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

1

Budget Bill

2

(Fiscal Year 2010)

3 AN ACT for the purpose of making the proposed appropriations contained in the State
 4 Budget for the fiscal year ending June 30, 2010, in accordance with Article III,
 5 Section 52 of the Maryland Constitution; and generally relating to
 6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
 8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
 9 Public General Laws of Maryland relating to the Budget procedure, the several
 10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
 11 the purposes designated, are hereby appropriated and authorized to be disbursed for
 12 the several purposes specified for the fiscal year beginning July 1, 2009, and ending
 13 June 30, 2010, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

| | | |
|----|---|-------------|
| 15 | A11K00.01 Miscellaneous Grants | |
| 16 | General Fund Appropriation | 3,075,000 |
| 17 | A15O00.01 Disparity Grants | |
| 18 | General Fund Appropriation | 121,436,013 |
| 19 | A19S00.01 Retirement Contribution – Certain | |
| 20 | Local Employees | |
| 21 | General Fund Appropriation | 2,474,304 |

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
 [Brackets] indicate matter deleted from existing law.



BUDGET BILL

| | | | |
|----|---|------------|------------|
| 1 | GENERAL ASSEMBLY OF MARYLAND | | |
| 2 | B75A01.01 Senate | | |
| 3 | General Fund Appropriation | | 11,247,623 |
| 4 | B75A01.02 House of Delegates | | |
| 5 | General Fund Appropriation | | 21,053,606 |
| 6 | B75A01.03 General Legislative Expenses | | |
| 7 | General Fund Appropriation | | 1,018,527 |
| 8 | DEPARTMENT OF LEGISLATIVE SERVICES | | |
| 9 | B75A01.04 Office of the Executive Director | | |
| 10 | General Fund Appropriation | 11,228,651 | |
| 11 | Special Fund Appropriation | 100,000 | 11,328,651 |
| 12 | | | |
| 13 | B75A01.05 Office of Legislative Audits | | |
| 14 | General Fund Appropriation | | 11,975,199 |
| 15 | B75A01.06 Office of Legislative Information | | |
| 16 | Systems | | |
| 17 | General Fund Appropriation | | 5,010,422 |
| 18 | B75A01.07 Office of Policy Analysis | | |
| 19 | General Fund Appropriation | | 15,153,590 |
| 20 | SUMMARY | | |
| 21 | Total General Fund Appropriation | | 76,687,618 |
| 22 | Total Special Fund Appropriation | | 100,000 |
| 23 | | | |
| 24 | Total Appropriation | | 76,787,618 |
| 25 | | | |

1 JUDICIARY

2 C00A00.01 Court of Appeals
3 General Fund Appropriation 14,721,510

4 C00A00.02 Court of Special Appeals
5 General Fund Appropriation 8,915,053

6 C00A00.03 Circuit Court Judges
7 General Fund Appropriation 57,395,053
8 Federal Fund Appropriation..... 698,861 58,093,914

9
10 C00A00.04 District Court
11 General Fund Appropriation 152,570,982
12 Federal Fund Appropriation 25,000 152,595,982
13

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 C00A00.05 Maryland Judicial Conference
21 General Fund Appropriation 830,629

22 C00A00.06 Administrative Office of the Courts
23 General Fund Appropriation 25,893,339
24 Special Fund Appropriation 15,500,000
25 Federal Fund Appropriation 80,000 41,473,339
26

27 C00A00.07 Court Related Agencies
28 General Fund Appropriation 6,500,992
29 Federal Fund Appropriation 60,040 6,561,032
30

31 C00A00.08 State Law Library
32 General Fund Appropriation 3,158,064
33 Special Fund Appropriation 9,397 3,167,461
34

35 C00A00.09 Judicial Information Systems
36 General Fund Appropriation 29,712,447
37 Special Fund Appropriation 9,194,511 38,906,958
38

BUDGET BILL

| | | | |
|----|--|------------|-------------|
| 1 | C00A00.10 Clerks of the Circuit Court | | |
| 2 | General Fund Appropriation | 81,475,662 | |
| 3 | Special Fund Appropriation | 17,989,243 | |
| 4 | Federal Fund Appropriation | 2,733,540 | 102,198,445 |
| 5 | | <hr/> | |
| 6 | C00A00.11 Family Law Division | | |
| 7 | General Fund Appropriation | 19,592,613 | |
| 8 | Federal Fund Appropriation | 762,129 | 20,354,742 |
| 9 | | <hr/> | |
| 10 | Funds are appropriated in other agency | | |
| 11 | budgets to pay for services provided by | | |
| 12 | this program. Authorization is hereby | | |
| 13 | granted to use these receipts as special | | |
| 14 | funds for operating expenses in this | | |
| 15 | program. | | |
| 16 | C00A00.12 Major Information Technology | | |
| 17 | Development Projects | | |
| 18 | Special Fund Appropriation | | 11,493,300 |

19 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 20 | Total General Fund Appropriation | | 400,766,344 |
| 21 | Total Special Fund Appropriation | | 54,186,451 |
| 22 | Total Federal Fund Appropriation | | 4,359,570 |
| 23 | | | <hr/> |
| 24 | Total Appropriation | | 459,312,365 |
| 25 | | | <hr/> <hr/> |

26 **OFFICE OF THE PUBLIC DEFENDER**

| | | | |
|----|----------------------------------|------------|------------|
| 27 | C80B00.01 General Administration | | |
| 28 | General Fund Appropriation | 6,426,795 | |
| 29 | Special Fund Appropriation | 30,000 | 6,456,795 |
| 30 | | <hr/> | |
| 31 | C80B00.02 District Operations | | |
| 32 | General Fund Appropriation | 75,099,184 | |
| 33 | Special Fund Appropriation | 152,930 | 75,252,114 |
| 34 | | <hr/> | |

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by

BUDGET BILL

1 this program. Authorization is hereby
2 granted to use these receipts as special
3 funds for operating expenses in this
4 program.

5 C80B00.03 Appellate and Inmate Services
6 General Fund Appropriation 6,202,168

7 C80B00.04 Involuntary Institutionalization
8 Services
9 General Fund Appropriation 1,301,463

10 C80B00.05 Capital Defense Division
11 General Fund Appropriation 980,058

12 SUMMARY

13 Total General Fund Appropriation 90,009,668
14 Total Special Fund Appropriation 182,930

15
16 Total Appropriation 90,192,598
17

18 OFFICE OF THE ATTORNEY GENERAL

19 C81C00.01 Legal Counsel and Advice
20 General Fund Appropriation 6,704,519

21 C81C00.04 Securities Division
22 General Fund Appropriation 2,581,574

23 C81C00.05 Consumer Protection Division
24 General Fund Appropriation 844,496
25 Special Fund Appropriation 3,312,317 4,156,813
26

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds for operating expenses in this
32 program.

33 C81C00.06 Antitrust Division
34 General Fund Appropriation 986,462

35 C81C00.09 Medicaid Fraud Control Unit

BUDGET BILL

| | | | |
|----|---|-----------|------------|
| 1 | General Fund Appropriation | 683,684 | |
| 2 | Federal Fund Appropriation | 2,051,047 | 2,734,731 |
| 3 | | <hr/> | |
| 4 | C81C00.10 People's Insurance Counsel Division | | |
| 5 | Special Fund Appropriation | | 501,369 |
| 6 | C81C00.12 Juvenile Justice Monitoring Program | | |
| 7 | General Fund Appropriation | | 689,411 |
| 8 | C81C00.14 Civil Litigation Division | | |
| 9 | General Fund Appropriation | 2,341,760 | |
| 10 | Special Fund Appropriation | 470,209 | 2,811,969 |
| 11 | | <hr/> | |
| 12 | C81C00.15 Criminal Appeals Division | | |
| 13 | General Fund Appropriation | | 2,587,001 |
| 14 | C81C00.16 Criminal Investigation Division | | |
| 15 | General Fund Appropriation | | 1,711,646 |
| 16 | Funds are appropriated in other agency | | |
| 17 | budgets to pay for services provided by | | |
| 18 | this program. Authorization is hereby | | |
| 19 | granted to use these receipts as special | | |
| 20 | funds for operating expenses in this | | |
| 21 | program. | | |
| 22 | C81C00.17 Educational Affairs Division | | |
| 23 | General Fund Appropriation | | 567,902 |
| 24 | C81C00.18 Correctional Litigation Division | | |
| 25 | General Fund Appropriation | | 374,545 |
| 26 | C81C00.20 Contract Litigation Division | | |
| 27 | Funds are appropriated in other agency | | |
| 28 | budgets to pay for services provided by | | |
| 29 | this program. Authorization is hereby | | |
| 30 | granted to use these receipts as special | | |
| 31 | funds for operating expenses in this | | |
| 32 | program. | | |
| 33 | | | |
| | | | |
| | | | |
| 34 | Total General Fund Appropriation | | 20,073,000 |
| 35 | Total Special Fund Appropriation | | 4,283,895 |
| 36 | Total Federal Fund Appropriation | | 2,051,047 |

SUMMARY

| | | | |
|---|---------------------------|--|-------------|
| 1 | | | <hr/> |
| 2 | Total Appropriation | | 26,407,942 |
| 3 | | | <hr/> <hr/> |

OFFICE OF THE STATE PROSECUTOR

| | | | |
|---|----------------------------------|--|-------------|
| 5 | C82D00.01 General Administration | | |
| 6 | General Fund Appropriation | | 1,274,000 |
| | | | <hr/> <hr/> |

MARYLAND TAX COURT

| | | | |
|----|--------------------------------------|--|-------------|
| 8 | C85E00.01 Administration and Appeals | | |
| 9 | General Fund Appropriation | | 647,747 |
| 10 | | | <hr/> <hr/> |

PUBLIC SERVICE COMMISSION

| | | | |
|----|---|-----------|-----------|
| 12 | C90G00.01 General Administration and Hearings | | |
| 13 | Special Fund Appropriation | 7,733,743 | |
| 14 | Federal Fund Appropriation | 57,479 | 7,791,222 |
| 15 | | | <hr/> |

| | | | |
|----|---------------------------------------|--|---------|
| 16 | C90G00.02 Telecommunications Division | | |
| 17 | Special Fund Appropriation | | 526,273 |

| | | | |
|----|--------------------------------------|---------|-----------|
| 18 | C90G00.03 Engineering Investigations | | |
| 19 | Special Fund Appropriation | 960,549 | |
| 20 | Federal Fund Appropriation | 313,394 | 1,273,943 |
| 21 | | | <hr/> |

| | | | |
|----|-------------------------------------|--|---------|
| 22 | C90G00.04 Accounting Investigations | | |
| 23 | Special Fund Appropriation | | 629,314 |

| | | | |
|----|---|--|-----------|
| 24 | C90G00.05 Common Carrier Investigations | | |
| 25 | Special Fund Appropriation | | 1,441,393 |

| | | | |
|----|--|--|---------|
| 26 | C90G00.06 Washington Metropolitan Area Transit | | |
| 27 | Commission | | |
| 28 | Special Fund Appropriation | | 343,280 |

| | | | |
|----|---------------------------------------|--|---------|
| 29 | C90G00.07 Rate Research and Economics | | |
| 30 | Special Fund Appropriation | | 644,743 |

| | | | |
|----|-------------------------------------|--|---------|
| 31 | C90G00.08 Hearing Examiner Division | | |
| 32 | Special Fund Appropriation | | 810,718 |

BUDGET BILL

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|---|---|---------|
| 1 | C90G00.09 Staff Attorney | |
| 2 | Special Fund Appropriation | 854,977 |
| 3 | C90G00.10 Integrated Resource Planning Division | |
| 4 | Special Fund Appropriation | 545,761 |

5 **SUMMARY**

| | | |
|---|--|------------|
| 6 | Total Special Fund Appropriation | 14,490,751 |
| 7 | Total Federal Fund Appropriation | 370,873 |

| | | |
|----|---------------------------|-------------|
| 8 | | <hr/> |
| 9 | Total Appropriation | 14,861,624 |
| 10 | | <hr/> <hr/> |

11 **OFFICE OF THE PEOPLE'S COUNSEL**

| | | |
|----|----------------------------------|-------------|
| 12 | C91H00.01 General Administration | |
| 13 | Special Fund Appropriation | 2,791,181 |
| 14 | | <hr/> <hr/> |

15 **SUBSEQUENT INJURY FUND**

| | | |
|----|----------------------------------|-------------|
| 16 | C94I00.01 General Administration | |
| 17 | Special Fund Appropriation | 1,962,489 |
| 18 | | <hr/> <hr/> |

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 **UNINSURED EMPLOYERS' FUND**

| | | |
|----|----------------------------------|-------------|
| 26 | C96J00.01 General Administration | |
| 27 | Special Fund Appropriation | 1,110,426 |
| 28 | | <hr/> <hr/> |

29 **WORKERS' COMPENSATION COMMISSION**

| | | |
|----|----------------------------------|-------------|
| 30 | C98F00.01 General Administration | |
| 31 | Special Fund Appropriation | 13,913,965 |
| 32 | | <hr/> <hr/> |

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

BUDGET BILL

1 **BOARD OF PUBLIC WORKS**

2 D05E01.01 Administration Office
 3 General Fund Appropriation 781,114

4 D05E01.02 Contingent Fund
 5 To the Board of Public Works to be used by
 6 the Board in its judgment (1) for
 7 supplementing appropriations made in the
 8 budget for fiscal year 2010 when the
 9 regular appropriations are insufficient for
 10 the operating expenses of the government
 11 beyond those that are contemplated at the
 12 time of the appropriation of the budget for
 13 this fiscal year, or (2) for any other
 14 contingencies that might arise within the
 15 State or other governmental agencies
 16 during the fiscal year or any other
 17 purposes provided by law, when adequate
 18 provision for such contingencies or
 19 purposes has not been made in this
 20 budget.
 21 General Fund Appropriation 750,000

22 D05E01.05 Wetlands Administration
 23 General Fund Appropriation 195,694

24 D05E01.10 Miscellaneous Grants to Private
 25 Non-Profit Groups
 26 General Fund Appropriation 5,872,057

27 To provide annual grants to private groups
 28 and sponsors which have statewide
 29 implications and merit State support.
 30 Council of State Governments 139,839
 31 Historic Annapolis Foundation 507,000
 32 Maryland Zoo in Baltimore 5,225,218

33 D05E01.15 Payments of Judgments Against the
 34 State
 35 General Fund Appropriation 213,125

36 **SUMMARY**

37 Total General Fund Appropriation 7,811,990
 38 7,811,990

BUDGET BILL

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

6 **MARYLAND ENERGY ADMINISTRATION**

| | | | |
|----|---|------------|------------|
| 7 | D13A13.01 General Administration | | |
| 8 | Special Fund Appropriation | 71,934,518 | |
| 9 | Federal Fund Appropriation | 1,171,152 | 73,105,670 |
| 10 | | <hr/> | |
| 11 | Funds are appropriated in other agency | | |
| 12 | budgets to pay for services provided by | | |
| 13 | this program. Authorization is hereby | | |
| 14 | granted to use these receipts as special | | |
| 15 | funds for operating expenses in this | | |
| 16 | program. | | |
| 17 | D13A13.02 The Jane E. Lawton Conservation | | |
| 18 | Loan Program | | |
| 19 | Special Fund Appropriation | | 6,750,000 |
| 20 | D13A13.03 State Agency Loan Program – Capital | | |
| 21 | Appropriation | | |
| 22 | Special Fund Appropriation | | 3,250,000 |

23 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 24 | Total Special Fund Appropriation | | 81,934,518 |
| 25 | Total Federal Fund Appropriation | | 1,171,152 |
| 26 | | | <hr/> |
| 27 | Total Appropriation | | 83,105,670 |
| 28 | | | <hr/> <hr/> |

29 **BOARDS, COMMISSIONS, AND OFFICES**

| | | | |
|----|--|-----------|-----------|
| 30 | D15A05.01 Survey Commissions | | |
| 31 | General Fund Appropriation | | 118,000 |
| 32 | D15A05.03 Office of Minority Affairs | | |
| 33 | General Fund Appropriation | | 1,293,706 |
| 34 | D15A05.05 Governor's Office of Community | | |
| 35 | Initiatives | | |
| 36 | General Fund Appropriation | 1,830,365 | |

BUDGET BILL

| | | | |
|---|----------------------------------|-----------|-----------|
| 1 | Special Fund Appropriation | 9,000 | |
| 2 | Federal Fund Appropriation | 5,200,643 | 7,040,008 |
| 3 | | <hr/> | |

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

| | | | |
|----|-----------------------------------|---------|---------|
| 10 | D15A05.06 State Ethics Commission | | |
| 11 | General Fund Appropriation | 589,595 | |
| 12 | Special Fund Appropriation | 299,234 | 888,829 |
| 13 | | <hr/> | |

| | | | |
|----|---|---------|---------|
| 14 | D15A05.07 Health Care Alternative Dispute | | |
| 15 | Resolution Office | | |
| 16 | General Fund Appropriation | 379,968 | |
| 17 | Special Fund Appropriation | 43,423 | 423,391 |
| 18 | | <hr/> | |

| | | | |
|----|--|------------|-------------|
| 19 | D15A05.16 Governor's Office of Crime Control and | | |
| 20 | Prevention | | |
| 21 | General Fund Appropriation | 90,636,000 | |
| 22 | Special Fund Appropriation | 2,281,209 | |
| 23 | Federal Fund Appropriation | 8,664,604 | 101,581,813 |
| 24 | | <hr/> | |

| | | | |
|----|----------------------------------|---------|---------|
| 25 | D15A05.17 Volunteer Maryland | | |
| 26 | General Fund Appropriation | 82,201 | |
| 27 | Special Fund Appropriation | 306,649 | |
| 28 | Federal Fund Appropriation | 49,159 | 438,009 |
| 29 | | <hr/> | |

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

| | | | |
|----|--|--|---------|
| 36 | D15A05.20 State Commission on Criminal | | |
| 37 | Sentencing Policy | | |
| 38 | General Fund Appropriation | | 338,648 |

39 D15A05.21 Criminal Justice Coordinating Council

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 D15A05.22 Governor’s Grants Office

| | | | |
|----|----------------------------------|---------|---------|
| 8 | General Fund Appropriation | 360,506 | |
| 9 | Special Fund Appropriation | 60,000 | 420,506 |
| 10 | | <hr/> | |

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 D15A05.23 State Labor Relations Board

| | | | |
|----|----------------------------------|--|--------|
| 18 | General Fund Appropriation | | 84,094 |
|----|----------------------------------|--|--------|

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

25 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 26 | Total General Fund Appropriation | | 95,713,083 |
| 27 | Total Special Fund Appropriation | | 2,999,515 |
| 28 | Total Federal Fund Appropriation | | 13,914,406 |
| 29 | | | <hr/> |
| 30 | Total Appropriation | | 112,627,004 |
| 31 | | | <hr/> <hr/> |

32 **SECRETARY OF STATE**

33 D16A06.01 Office of the Secretary of State

| | | | |
|----|----------------------------------|-----------|-------------|
| 34 | General Fund Appropriation | 2,205,615 | |
| 35 | Special Fund Appropriation | 567,619 | 2,773,234 |
| 36 | | <hr/> | <hr/> <hr/> |

37 **HISTORIC ST. MARY’S CITY COMMISSION**

BUDGET BILL

| | | | |
|---|----------------------------------|-----------|-------------|
| 1 | D17B01.51 Administration | | |
| 2 | General Fund Appropriation | 2,024,739 | |
| 3 | Special Fund Appropriation | 686,288 | 2,711,027 |
| 4 | | <hr/> | <hr/> <hr/> |

GOVERNOR'S OFFICE FOR CHILDREN

| | | | |
|---|--|-----------|-------------|
| 6 | D18A18.01 Governor's Office for Children | | |
| 7 | General Fund Appropriation | 1,838,686 | |
| 8 | Federal Fund Appropriation | 1,042,088 | 2,880,774 |
| 9 | | <hr/> | <hr/> <hr/> |

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION

| | | | |
|----|---|--|------------|
| 12 | D25E03.01 General Administration | | |
| 13 | General Fund Appropriation | | 1,523,439 |
| 14 | D25E03.02 Aging Schools Program | | |
| 15 | General Fund Appropriation, provided that | | |
| 16 | this appropriation shall be reduced by | | |
| 17 | \$11,666,661 contingent upon the | | |
| 18 | enactment of legislation to reduce the | | |
| 19 | required appropriation for the Aging | | |
| 20 | Schools program | | 17,721,267 |

SUMMARY

| | | | |
|----|--|--|-------------|
| 22 | Total General Fund Appropriation | | 19,244,706 |
| 23 | | | <hr/> <hr/> |

DEPARTMENT OF AGING

| | | | |
|----|----------------------------------|------------|------------|
| 25 | D26A07.01 General Administration | | |
| 26 | General Fund Appropriation | 22,880,471 | |
| 27 | Special Fund Appropriation | 356,731 | |
| 28 | Federal Fund Appropriation | 26,404,824 | 49,642,026 |
| 29 | | <hr/> | |

| | | | |
|----|---|--|---------|
| 30 | D26A07.02 Senior Centers Operating Fund | | |
| 31 | General Fund Appropriation | | 500,000 |

SUMMARY

| | | | |
|----|--|--|------------|
| 33 | Total General Fund Appropriation | | 23,380,471 |
| 34 | Total Special Fund Appropriation | | 356,731 |
| 35 | Total Federal Fund Appropriation | | 26,404,824 |
| 36 | | | <hr/> |

BUDGET BILL

| | | | |
|---|---------------------------|--|------------------------------------|
| 1 | Total Appropriation | | 50,142,026 |
| 2 | | | <u><u> </u></u> |

3 COMMISSION ON HUMAN RELATIONS

| | | | |
|---|----------------------------------|-----------------------------|------------------------------------|
| 4 | D27L00.01 General Administration | | |
| 5 | General Fund Appropriation | 2,697,030 | |
| 6 | Federal Fund Appropriation | 763,608 | 3,460,638 |
| 7 | | <u> </u> | <u><u> </u></u> |

8 MARYLAND STADIUM AUTHORITY

| | | | |
|----|---|--|------------|
| 9 | D28A03.02 Maryland Stadium Facilities Fund | | |
| 10 | Special Fund Appropriation | | 19,600,000 |
| 11 | D28A03.55 Baltimore Convention Center | | |
| 12 | General Fund Appropriation | | 9,194,844 |
| 13 | D28A03.58 Ocean City Convention Center | | |
| 14 | General Fund Appropriation | | 2,848,130 |
| 15 | D28A03.59 Montgomery County Convention | | |
| 16 | Center | | |
| 17 | General Fund Appropriation | | 1,762,300 |
| 18 | D28A03.60 Hippodrome Performing Arts Center | | |
| 19 | General Fund Appropriation | | 1,000,000 |

20 SUMMARY

| | | | |
|----|--|--|------------------------------------|
| 21 | Total General Fund Appropriation | | 14,805,274 |
| 22 | Total Special Fund Appropriation | | 19,600,000 |
| 23 | | | <u> </u> |
| 24 | Total Appropriation | | 34,405,274 |
| 25 | | | <u><u> </u></u> |

26 STATE BOARD OF ELECTIONS

| | | | |
|----|----------------------------------|-----------------------------|------------|
| 27 | D38I01.01 General Administration | | |
| 28 | General Fund Appropriation | | 4,316,894 |
| 29 | D38I01.02 Help America Vote Act | | |
| 30 | General Fund Appropriation | 5,150,786 | |
| 31 | Special Fund Appropriation | 952,122 | |
| 32 | Federal Fund Appropriation | 8,800,000 | 14,902,908 |
| 33 | | <u> </u> | |

| | | |
|---|--|-----------|
| 1 | D38I01.03 Major Information Technology | |
| 2 | Development Projects | |
| 3 | Special Fund Appropriation | 2,887,538 |

4 SUMMARY

| | | |
|---|--|-----------|
| 5 | Total General Fund Appropriation | 9,467,680 |
| 6 | Total Special Fund Appropriation | 3,839,660 |
| 7 | Total Federal Fund Appropriation | 8,800,000 |

| | | |
|----|---------------------------|-------------|
| 8 | | <hr/> |
| 9 | Total Appropriation | 22,107,340 |
| 10 | | <hr/> <hr/> |

11 MARYLAND STATE BOARD OF CONTRACT APPEALS

| | | |
|----|---------------------------------------|-------------|
| 12 | D39S00.01 Contract Appeals Resolution | |
| 13 | General Fund Appropriation | 613,938 |
| 14 | | <hr/> <hr/> |

15 DEPARTMENT OF PLANNING

| | | |
|----|----------------------------------|-----------|
| 16 | D40W01.01 Administration | |
| 17 | General Fund Appropriation | 3,439,853 |

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by
 20 this program. Authorization is hereby
 21 granted to use these receipts as special
 22 funds for operating expenses in this
 23 program.

| | | |
|----|----------------------------------|---------|
| 24 | D40W01.02 Communications and | |
| 25 | Intergovernmental Affairs | |
| 26 | General Fund Appropriation | 964,229 |

| | | |
|----|----------------------------------|-----------|
| 27 | D40W01.03 Planning Data Services | |
| 28 | General Fund Appropriation | 1,341,387 |
| 29 | Special Fund Appropriation | 392,785 |
| 30 | | <hr/> |
| | | 1,734,172 |

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby
 34 granted to use these receipts as special
 35 funds for operating expenses in this
 36 program.

BUDGET BILL

| | | | |
|----|--|-----------|-----------|
| 1 | D40W01.04 Planning Services | | |
| 2 | General Fund Appropriation | 2,293,890 | |
| 3 | Federal Fund Appropriation | 220,000 | 2,513,890 |
| 4 | | <hr/> | |
| 5 | Funds are appropriated in other agency | | |
| 6 | budgets to pay for services provided by | | |
| 7 | this program. Authorization is hereby | | |
| 8 | granted to use these receipts as special | | |
| 9 | funds for operating expenses in this | | |
| 10 | program. | | |
| 11 | D40W01.07 Management Planning and | | |
| 12 | Educational Outreach | | |
| 13 | General Fund Appropriation | 1,203,993 | |
| 14 | Special Fund Appropriation | 3,132,572 | |
| 15 | Federal Fund Appropriation | 200,941 | 4,537,506 |
| 16 | | <hr/> | |
| 17 | Funds are appropriated in other agency | | |
| 18 | budgets to pay for services provided by | | |
| 19 | this program. Authorization is hereby | | |
| 20 | granted to use these receipts as special | | |
| 21 | funds for operating expenses in this | | |
| 22 | program. | | |
| 23 | D40W01.08 Museum Services | | |
| 24 | General Fund Appropriation | 2,647,983 | |
| 25 | Special Fund Appropriation | 471,523 | |
| 26 | Federal Fund Appropriation | 147,959 | 3,267,465 |
| 27 | | <hr/> | |
| 28 | Funds are appropriated in other agency | | |
| 29 | budgets to pay for services provided by | | |
| 30 | this program. Authorization is hereby | | |
| 31 | granted to use these receipts as special | | |
| 32 | funds for operating expenses in this | | |
| 33 | program. | | |
| 34 | D40W01.09 Research Survey and Registration | | |
| 35 | General Fund Appropriation | 908,637 | |
| 36 | Special Fund Appropriation | 74,271 | |
| 37 | Federal Fund Appropriation | 311,405 | 1,294,313 |
| 38 | | <hr/> | |
| 39 | D40W01.10 Preservation Services | | |
| 40 | General Fund Appropriation | 543,158 | |

BUDGET BILL

| | | | |
|----|---|---------|------------|
| 1 | Special Fund Appropriation | 308,289 | |
| 2 | Federal Fund Appropriation | 212,858 | 1,064,305 |
| 3 | | | |
| 4 | D40W01.11 Historic Preservation – Capital | | |
| 5 | Appropriation | | |
| 6 | Special Fund Appropriation | | 150,000 |
| 7 | D40W01.12 Heritage Structure Rehabilitation Tax | | |
| 8 | Credit | | |
| 9 | General Fund Appropriation, provided that | | |
| 10 | this appropriation shall be reduced by | | |
| 11 | \$14,700,000 contingent upon enactment of | | |
| 12 | legislation reauthorizing the program as a | | |
| 13 | non-budgeted tax credit | | 14,700,000 |
| 14 | D40W01.13 Office of Smart Growth | | |
| 15 | General Fund Appropriation | | 199,869 |

SUMMARY

| | | | |
|----|--|--|------------|
| 17 | Total General Fund Appropriation | | 28,242,999 |
| 18 | Total Special Fund Appropriation | | 4,529,440 |
| 19 | Total Federal Fund Appropriation | | 1,093,163 |
| 20 | | | |
| 21 | Total Appropriation | | 33,865,602 |
| 22 | | | |

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

| | | | |
|----|---|-----------|------------|
| 25 | D50H01.01 Administrative Headquarters | | |
| 26 | General Fund Appropriation | 2,750,637 | |
| 27 | Special Fund Appropriation | 52,276 | |
| 28 | Federal Fund Appropriation | 109,969 | 2,912,882 |
| 29 | | | |
| 30 | D50H01.02 Air Operations and Maintenance | | |
| 31 | General Fund Appropriation | 766,467 | |
| 32 | Federal Fund Appropriation | 4,771,819 | 5,538,286 |
| 33 | | | |
| 34 | D50H01.03 Army Operations and Maintenance | | |
| 35 | General Fund Appropriation | 5,522,914 | |
| 36 | Special Fund Appropriation | 121,991 | |
| 37 | Federal Fund Appropriation | 6,250,494 | 11,895,399 |

BUDGET BILL

| | | | |
|----|---|------------|------------|
| 1 | | | |
| 2 | D50H01.05 State Operations | | |
| 3 | General Fund Appropriation | 3,431,150 | |
| 4 | Federal Fund Appropriation | 2,401,949 | 5,833,099 |
| 5 | | | |
| 6 | D50H01.06 Maryland Emergency Management | | |
| 7 | Agency | | |
| 8 | General Fund Appropriation | 3,035,781 | |
| 9 | Special Fund Appropriation | 12,625,000 | |
| 10 | Federal Fund Appropriation | 58,985,146 | 74,645,927 |
| 11 | | | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 13 | Total General Fund Appropriation | | 15,506,949 |
| 14 | Total Special Fund Appropriation | | 12,799,267 |
| 15 | Total Federal Fund Appropriation | | 72,519,377 |
| 16 | | | |
| 17 | Total Appropriation | | 100,825,593 |
| 18 | | | |

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

| | | | |
|----|----------------------------------|------------|------------|
| 20 | D53T00.01 General Administration | | |
| 21 | Special Fund Appropriation | 12,367,317 | |
| 22 | Federal Fund Appropriation | 100,000 | 12,467,317 |
| 23 | | | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

| | | | |
|----|----------------------------------|-----------|-----------|
| 31 | D55P00.01 Service Program | | |
| 32 | General Fund Appropriation | | 1,121,154 |
| 33 | D55P00.02 Cemetery Program | | |
| 34 | General Fund Appropriation | 1,917,238 | |
| 35 | Special Fund Appropriation | 711,306 | |
| 36 | Federal Fund Appropriation | 670,036 | 3,298,580 |
| 37 | | | |

BUDGET BILL

| | | | |
|----|---|-----------|------------|
| 1 | D55P00.03 Memorials and Monuments Program | | |
| 2 | General Fund Appropriation | | 401,097 |
| 3 | D55P00.04 Cemetery Program – Capital | | |
| 4 | Appropriation | | |
| 5 | General Fund Appropriation | 60,000 | |
| 6 | Federal Fund Appropriation | 676,000 | 736,000 |
| 7 | | <hr/> | |
| 8 | D55P00.05 Veterans Home Program | | |
| 9 | General Fund Appropriation | 4,212,175 | |
| 10 | Special Fund Appropriation | 139,300 | |
| 11 | Federal Fund Appropriation | 9,157,672 | 13,509,147 |
| 12 | | <hr/> | |
| 13 | D55P00.08 Executive Direction | | |
| 14 | General Fund Appropriation | | 704,525 |
| 15 | D55P00.11 Outreach and Advocacy | | |
| 16 | General Fund Appropriation | | 212,304 |

SUMMARY

| | | | |
|----|--|--|-------------|
| 18 | Total General Fund Appropriation | | 8,628,493 |
| 19 | Total Special Fund Appropriation | | 850,606 |
| 20 | Total Federal Fund Appropriation | | 10,503,708 |
| 21 | | | <hr/> |
| 22 | Total Appropriation | | 19,982,807 |
| 23 | | | <hr/> <hr/> |

STATE ARCHIVES

| | | | |
|----|----------------------------------|-----------|-----------|
| 25 | D60A10.01 Archives | | |
| 26 | General Fund Appropriation | 2,455,857 | |
| 27 | Special Fund Appropriation | 6,733,133 | 9,188,990 |
| 28 | | <hr/> | |
| 29 | D60A10.02 Artistic Property | | |
| 30 | General Fund Appropriation | 291,557 | |
| 31 | Special Fund Appropriation | 137,650 | 429,207 |
| 32 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-----------|
| 34 | Total General Fund Appropriation | | 2,747,414 |
| 35 | Total Special Fund Appropriation | | 6,870,783 |

BUDGET BILL

| | | | |
|----|--|---------|-------------|
| 1 | | | <hr/> |
| 2 | Total Appropriation | | 9,618,197 |
| 3 | | | <hr/> <hr/> |
| 4 | MARYLAND HEALTH INSURANCE PLAN | | |
| 5 | HEALTH INSURANCE SAFETY NET PROGRAMS | | |
| 6 | D79Z02.01 Maryland Health Insurance Program | | |
| 7 | Special Fund Appropriation, provided that up | | |
| 8 | to \$9,000,000 of this appropriation may be | | |
| 9 | transferred to M00Q01.03 as part of an | | |
| 10 | approved budget amendment that | | |
| 11 | increases the federal fund appropriation | | |
| 12 | for MHIP benefits | | 111,166,975 |
| 13 | D79Z02.02 Senior Prescription Drug Assistance | | |
| 14 | Program | | |
| 15 | Special Fund Appropriation | | 18,347,986 |
| 16 | SUMMARY | | |
| 17 | Total Special Fund Appropriation | | 129,514,961 |
| 18 | | | <hr/> <hr/> |
| 19 | MARYLAND INSURANCE ADMINISTRATION | | |
| 20 | INSURANCE ADMINISTRATION AND REGULATION | | |
| 21 | D80Z01.01 Administration and Operations | | |
| 22 | Special Fund Appropriation | | 27,364,093 |
| 23 | D80Z01.05 Rate Stabilization Fund | | |
| 24 | Special Fund Appropriation | | 200,000 |
| 25 | SUMMARY | | |
| 26 | Total Special Fund Appropriation | | 27,564,093 |
| 27 | | | <hr/> <hr/> |
| 28 | CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY | | |
| 29 | D90U00.01 General Administration | | |
| 30 | General Fund Appropriation | 139,951 | |
| 31 | Special Fund Appropriation | 450,632 | 590,583 |
| 32 | | <hr/> | <hr/> <hr/> |

1 OFFICE OF ADMINISTRATIVE HEARINGS

| | | |
|---|----------------------------------|--|
| 2 | D99A11.01 General Administration | |
| 3 | Special Fund Appropriation | 48,213 |
| 4 | | <u><u> </u></u> |

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by
 7 this program. Authorization is hereby
 8 granted to use these receipts as special
 9 funds for operating expenses in this
 10 program.

BUDGET BILL

1 COMPTRROLLER OF MARYLAND

2 OFFICE OF THE COMPTRROLLER

3 E00A01.01 Executive Direction

| | | | |
|---|----------------------------------|-----------|-----------|
| 4 | General Fund Appropriation | 3,055,495 | |
| 5 | Special Fund Appropriation | 497,217 | 3,552,712 |

7 E00A01.02 Financial and Support Services

| | | | |
|---|----------------------------------|-----------|-----------|
| 8 | General Fund Appropriation | 1,840,321 | |
| 9 | Special Fund Appropriation | 298,606 | 2,138,927 |

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

17 SUMMARY

| | | | |
|----|--|--|-----------|
| 18 | Total General Fund Appropriation | | 4,895,816 |
| 19 | Total Special Fund Appropriation | | 795,823 |

| | | | |
|----|---------------------------|--|-----------|
| 21 | Total Appropriation | | 5,691,639 |
|----|---------------------------|--|-----------|

23 GENERAL ACCOUNTING DIVISION

24 E00A02.01 Accounting Control and Reporting

| | | | |
|----|----------------------------------|-----------|-----------|
| 25 | General Fund Appropriation | 5,254,801 | |
| 26 | Special Fund Appropriation | 66,192 | 5,320,993 |

28 BUREAU OF REVENUE ESTIMATES

29 E00A03.01 Estimating of Revenues

| | | | |
|----|----------------------------------|--|---------|
| 30 | General Fund Appropriation | | 711,394 |
|----|----------------------------------|--|---------|

32 REVENUE ADMINISTRATION DIVISION

33 E00A04.01 Revenue Administration

| | | | |
|----|---|--|--|
| 34 | General Fund Appropriation, provided that | | |
|----|---|--|--|

BUDGET BILL

| | | | |
|---|---|------------|------------|
| 1 | this appropriation shall be reduced by | | |
| 2 | \$338,000 contingent upon enactment of | | |
| 3 | legislation requiring tax practitioners who | | |
| 4 | prepare a certain volume of returns, to | | |
| 5 | prepare and submit the returns to the | | |
| 6 | Comptroller electronically | 28,057,852 | |
| 7 | Special Fund Appropriation | 2,268,556 | 30,326,408 |
| 8 | | <hr/> | |

| | | | |
|----|--|--|------------|
| 9 | E00A04.02 Major Information Technology | | |
| 10 | Development Projects | | |
| 11 | Special Fund Appropriation | | 15,215,529 |

SUMMARY

| | | | |
|----|--|--|-------------|
| 13 | Total General Fund Appropriation | | 28,057,852 |
| 14 | Total Special Fund Appropriation | | 17,484,085 |
| 15 | | | <hr/> |
| 16 | Total Appropriation | | 45,541,937 |
| 17 | | | <hr/> <hr/> |

COMPLIANCE DIVISION

| | | | |
|----|-------------------------------------|------------|-------------|
| 19 | E00A05.01 Compliance Administration | | |
| 20 | General Fund Appropriation | 20,881,514 | |
| 21 | Special Fund Appropriation | 7,933,910 | 28,815,424 |
| 22 | | <hr/> | <hr/> <hr/> |

FIELD ENFORCEMENT DIVISION

| | | | |
|----|--|-----------|-------------|
| 24 | E00A06.01 Field Enforcement Administration | | |
| 25 | General Fund Appropriation | 2,181,562 | |
| 26 | Special Fund Appropriation | 2,566,755 | 4,748,317 |
| 27 | | <hr/> | <hr/> <hr/> |

MOTOR FUEL, ALCOHOL AND TOBACCO TAX DIVISION

| | | | |
|----|---|-----------|-------------|
| 29 | E00A07.01 Motor Fuel, Alcohol and Tobacco Tax | | |
| 30 | Administration | | |
| 31 | General Fund Appropriation | 1,298,336 | |
| 32 | Special Fund Appropriation | 1,727,074 | 3,025,410 |
| 33 | | <hr/> | <hr/> <hr/> |

CENTRAL PAYROLL BUREAU

| | | | |
|----|----------------------------------|--|-----------|
| 35 | E00A09.01 Payroll Management | | |
| 36 | General Fund Appropriation | | 2,495,881 |

BUDGET BILL

1 =====

2 **INFORMATION TECHNOLOGY DIVISION**

3 **E00A10.01 Annapolis Data Center Operations**

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by
 6 this program. Authorization is hereby
 7 granted to use these receipts as special
 8 funds for operating expenses in this
 9 program.

10 **E00A10.02 Comptroller IT Services**

| | | |
|-------------------------------------|------------|------------|
| 11 General Fund Appropriation | 12,109,306 | |
| 12 Special Fund Appropriation | 1,798,172 | 13,907,478 |

13 -----

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20 **SUMMARY**

| | | |
|---|--|------------|
| 21 Total General Fund Appropriation | | 12,109,306 |
| 22 Total Special Fund Appropriation | | 1,798,172 |

| | | |
|---|--|------------|
| 23 ----- | | |
| 24 Total Appropriation | | 13,907,478 |

25 =====

26 **STATE TREASURER'S OFFICE**

27 **TREASURY MANAGEMENT**

28 **E20B01.01 Treasury Management**

| | | |
|-------------------------------------|-----------|-----------|
| 29 General Fund Appropriation | 4,980,313 | |
| 30 Special Fund Appropriation | 698,224 | 5,678,537 |

31 ----- =====

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this
 37 program.

1 INSURANCE PROTECTION

2 E20B02.01 Insurance Management

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 E20B02.02 Insurance Coverage

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 BOND SALE EXPENSES

17 E20B03.01 Bond Sale Expenses

| | | | |
|----|----------------------------------|-----------|-------------|
| 18 | General Fund Appropriation | 50,000 | |
| 19 | Special Fund Appropriation | 1,441,000 | 1,491,000 |
| 20 | | <hr/> | <hr/> <hr/> |

21 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

22 E50C00.01 Office of the Director

| | | | |
|----|----------------------------------|--|-----------|
| 23 | General Fund Appropriation | | 2,629,087 |
|----|----------------------------------|--|-----------|

24 E50C00.02 Real Property Valuation

| | | | |
|----|---|--|------------|
| 25 | General Fund Appropriation, provided that | | |
| 26 | this appropriation shall be reduced by | | |
| 27 | \$29,927,887 contingent upon the | | |
| 28 | enactment of legislation that distributes | | |
| 29 | 90% of the cost of the Real Property | | |
| 30 | Valuation Program to the counties and | | |
| 31 | Baltimore City. Authorization is hereby | | |
| 32 | granted to process a Special Fund budget | | |
| 33 | amendment of \$29,927,887 to replace the | | |
| 34 | aforementioned General Fund amount | | 33,253,208 |

35 E50C00.04 Office of Information Technology

36 General Fund Appropriation, provided that
37 this appropriation shall be reduced by

BUDGET BILL

| | | | |
|----|--|-----------|-------------|
| 1 | \$2,048,173 contingent upon the enactment | | |
| 2 | of legislation that distributes 75% of the | | |
| 3 | cost of the Office of Information | | |
| 4 | Technology Program to the counties and | | |
| 5 | Baltimore City. Authorization is hereby | | |
| 6 | granted to process a Special Fund budget | | |
| 7 | amendment of \$2,048,173 to replace the | | |
| 8 | above-mentioned General Fund amount | | 2,730,897 |
| 9 | E50C00.05 Business Property Valuation | | |
| 10 | General Fund Appropriation, provided that | | |
| 11 | this appropriation shall be reduced by | | |
| 12 | \$3,072,311 contingent upon the enactment | | |
| 13 | of legislation that distributes 90% of the | | |
| 14 | cost of the Business Property Valuation | | |
| 15 | Program to the counties and Baltimore | | |
| 16 | City. Authorization is hereby granted to | | |
| 17 | process a Special Fund budget | | |
| 18 | amendment of \$3,072,311 to replace the | | |
| 19 | above-mentioned General Fund amount | | 3,413,679 |
| 20 | E50C00.06 Tax Credit Payments | | |
| 21 | General Fund Appropriation | | 61,040,950 |
| 22 | E50C00.08 Property Tax Credit Programs | | |
| 23 | General Fund Appropriation | 1,828,082 | |
| 24 | Special Fund Appropriation | 989,764 | 2,817,846 |
| 25 | | | |
| 26 | E50C00.10 Charter Unit | | |
| 27 | General Fund Appropriation | 43,099 | |
| 28 | Special Fund Appropriation | 4,718,145 | 4,761,244 |
| 29 | | | |
| 30 | | | |
| | SUMMARY | | |
| 31 | Total General Fund Appropriation | | 104,939,002 |
| 32 | Total Special Fund Appropriation | | 5,707,909 |
| 33 | | | |
| 34 | Total Appropriation | | 110,646,911 |
| 35 | | | |
| 36 | | | |
| | STATE LOTTERY AGENCY | | |
| 37 | E75D00.01 Administration and Operations | | |
| 38 | Special Fund Appropriation | | 59,083,741 |
| 39 | | | |

| | | |
|---|---|-----------------------|
| 1 | PROPERTY TAX ASSESSMENT APPEALS BOARDS | |
| 2 | E80E00.01 Property Tax Assessment Appeals | |
| 3 | Boards | |
| 4 | General Fund Appropriation | 979,249 |
| 5 | | <u><u>979,249</u></u> |

BUDGET BILL

1 DEPARTMENT OF BUDGET AND MANAGEMENT

2 OFFICE OF THE SECRETARY

3 F10A01.01 Executive Direction
 4 General Fund Appropriation 1,303,856

5 Funds are appropriated in other agency
 6 budgets and funds will be transferred
 7 from the Employees' and Retirees' Health
 8 Insurance Non-Budgeted Fund Accounts
 9 to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 F10A01.02 Division of Finance and Administration
 14 General Fund Appropriation 1,976,607

15 F10A01.03 Central Collection Unit
 16 Special Fund Appropriation 12,125,328

17 F10A01.04 Division of Procurement Policy and
 18 Administration
 19 General Fund Appropriation 2,177,625

20 SUMMARY

21 Total General Fund Appropriation 5,458,088
 22 Total Special Fund Appropriation 12,125,328

23
 24 Total Appropriation 17,583,416
 25

26 OFFICE OF PERSONNEL SERVICES AND BENEFITS

27 F10A02.01 Executive Direction
 28 General Fund Appropriation 1,584,063

29 Funds will be transferred from the
 30 Employees' and Retirees' Health
 31 Insurance Non-Budgeted Fund Accounts
 32 to pay for administration services
 33 provided by this program. Authorization is
 34 hereby granted to use these receipts as
 35 special funds for operating expenses in

1 this program.

2 F10A02.02 Division of Employee Benefits

3 Funds will be transferred from the
4 Employees' and Retirees' Health
5 Insurance Non-Budgeted Fund Accounts
6 to pay for administration services
7 provided by this program. Authorization is
8 hereby granted to use these receipts as
9 special funds for operating expenses in
10 this program.

11 F10A02.04 Division of Personnel Services

12 General Fund Appropriation 853,581

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19 F10A02.06 Division of Classification and Salary

20 General Fund Appropriation 1,269,570

21 F10A02.07 Division of Recruitment and
22 Examination

23 General Fund Appropriation 2,346,179

24 F10A02.08 Statewide Expenses

25 General Fund Appropriation, provided that
26 funds appropriated herein for employee
27 death benefits and health insurance may
28 be transferred to programs of other state
29 agencies, including the Judiciary, the
30 General Assembly, and the Department of
31 Legislative Services 12,250,000

32 SUMMARY

33 Total General Fund Appropriation 18,303,393
34

35 OFFICE OF BUDGET ANALYSIS

36 F10A05.01 Budget Analysis and Formulation

37 General Fund Appropriation 2,561,845

| | | | |
|---|---------------------------------------|--|-------------|
| 1 | | | <hr/> <hr/> |
| 2 | OFFICE OF CAPITAL BUDGETING | | |
| 3 | F10A06.01 Capital Budget Analysis and | | |
| 4 | Formulation | | |
| 5 | General Fund Appropriation | | 1,137,063 |
| 6 | | | <hr/> <hr/> |

7 DEPARTMENT OF INFORMATION TECHNOLOGY

8 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

| | | | |
|----|--|------------|-------------|
| 9 | F50A01.01 Major Information Technology | | |
| 10 | Development Project Fund | | |
| 11 | General Fund Appropriation, provided that | | |
| 12 | funds appropriated herein for Major | | |
| 13 | Information Technology Development | | |
| 14 | projects may be transferred to programs of | | |
| 15 | the respective financial agencies. | | |
| 16 | Further provided that this appropriation | | |
| 17 | shall be reduced by \$1,643,715 contingent | | |
| 18 | upon the enactment of legislation that | | |
| 19 | distributes 75% of the cost of the State | | |
| 20 | Department of Assessments and | | |
| 21 | Taxation's Major Information Technology | | |
| 22 | Development Project Program to the | | |
| 23 | counties and Baltimore City. | | |
| 24 | Authorization is hereby granted to process | | |
| 25 | a Special Fund budget amendment of | | |
| 26 | \$1,643,715 to replace the aforementioned | | |
| 27 | General Fund amount | 19,550,705 | |
| 28 | Special Fund Appropriation, provided that | | |
| 29 | funds appropriated herein for Major | | |
| 30 | Information Technology Development | | |
| 31 | projects may be transferred to programs of | | |
| 32 | the respective financial agencies | 5,671,000 | 25,221,705 |
| 33 | | <hr/> | <hr/> <hr/> |

34 OFFICE OF INFORMATION TECHNOLOGY

| | | | |
|----|---|--|---------|
| 35 | F50B04.01 State Chief of Information Technology | | |
| 36 | General Fund Appropriation | | 843,331 |
| 37 | Funds are appropriated in other agency | | |
| 38 | budgets to pay for services provided by | | |
| 39 | this program. Authorization is hereby | | |

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 F50B04.02 Enterprise Information Systems
5 General Fund Appropriation 3,048,760

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12 F50B04.03 Application Systems Management
13 General Fund Appropriation 6,674,267

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 F50B04.04 Networks Division
21 Special Fund Appropriation 311,706

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 F50B04.05 Strategic Planning
29 General Fund Appropriation 1,580,600

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

36 F50B04.06 Major Information Technology
37 Development Projects
38 Special Fund Appropriation 200,000

BUDGET BILL

| | | |
|----|--|----------------|
| 1 | F50B04.07 Web Systems | |
| 2 | General Fund Appropriation | 1,948,746 |
| 3 | F50B04.09 Telecommunications | Access of |
| 4 | Maryland | |
| 5 | Special Fund Appropriation | 10,222,831 |
| 6 | | SUMMARY |
| 7 | Total General Fund Appropriation | 14,095,704 |
| 8 | Total Special Fund Appropriation | 10,734,537 |
| 9 | | <hr/> |
| 10 | Total Appropriation | 24,830,241 |
| 11 | | <hr/> <hr/> |

1 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

2 STATE RETIREMENT AGENCY

3 G20J01.01 State Retirement Agency
4 Special Fund Appropriation 26,301,972

5 G20J01.02 Major Information Technology
6 Development Projects
7 Special Fund Appropriation 4,605,499

8 SUMMARY

9 Total Special Fund Appropriation 30,907,471
10 30,907,471

11 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

12 G50L00.01 Maryland Supplemental Retirement
13 Plan Board and Staff
14 Special Fund Appropriation 1,514,292
15 1,514,292

BUDGET BILL

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

| | | |
|----------------------------------|--|-----------|
| General Fund Appropriation | | 1,710,538 |
|----------------------------------|--|-----------|

H00A01.02 Administration

| | | |
|----------------------------------|--|-----------|
| General Fund Appropriation | | 3,188,644 |
|----------------------------------|--|-----------|

SUMMARY

| | | |
|--|--|-----------|
| Total General Fund Appropriation | | 4,899,182 |
|--|--|-----------|

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 8,005,169 | |
| Special Fund Appropriation | 70,729 | |
| Federal Fund Appropriation | 231,229 | 8,307,127 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 30,537,422 | |
| Special Fund Appropriation | 1,647,816 | |
| Federal Fund Appropriation | 773,103 | 32,958,341 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center – Capital
Appropriation

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 H00C01.05 Reimbursable Lease Management

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14 H00C01.07 Parking Facilities

15 General Fund Appropriation 1,861,029

16 SUMMARY

17 Total General Fund Appropriation 32,398,451
 18 Total Special Fund Appropriation 1,647,816
 19 Total Federal Fund Appropriation 773,103

20
 21 Total Appropriation 34,819,370
 22

23 OFFICE OF PROCUREMENT AND LOGISTICS

24 H00D01.01 Procurement and Logistics

25 General Fund Appropriation 3,242,791
 26 Special Fund Appropriation 484,777 3,727,568
 27

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

34 OFFICE OF REAL ESTATE

35 H00E01.01 Real Estate Management

36 General Fund Appropriation 1,344,997

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2009

10,689,401

Special Fund Appropriation

409,972

11,099,373

Funds are appropriated in other agency budgets and authorizations for capital projects to pay for services provided by this program. Authorization is hereby granted to use an amount not to exceed \$2,500,000 of these receipts as special funds for operating expenses in this program provided, however, that authorizations for capital projects may not provide more than \$1,750,000 for this purpose.

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

| | | | |
|----|--|------------|-------------|
| 3 | J00A01.01 Executive Direction | | |
| 4 | Special Fund Appropriation | | 26,492,448 |
| 5 | J00A01.02 Operating Grants-In-Aid | | |
| 6 | Special Fund Appropriation | 4,063,488 | |
| 7 | Federal Fund Appropriation | 8,585,927 | 12,649,415 |
| 8 | | <hr/> | |
| 9 | J00A01.03 Facilities and Capital Equipment | | |
| 10 | Special Fund Appropriation | | 36,196,590 |
| 11 | J00A01.04 Washington Metropolitan Area Transit | | |
| 12 | – Operating | | |
| 13 | Special Fund Appropriation | | 215,150,000 |
| 14 | J00A01.05 Washington Metropolitan Area Transit | | |
| 15 | – Capital | | |
| 16 | Special Fund Appropriation | 55,641,000 | |
| 17 | Federal Fund Appropriation | 16,400,000 | 72,041,000 |
| 18 | | <hr/> | |
| 19 | J00A01.07 Office of Transportation Technology | | |
| 20 | Services | | |
| 21 | Special Fund Appropriation | | 37,826,138 |

SUMMARY

| | | | |
|----|--|--|-------------|
| 23 | Total Special Fund Appropriation | | 375,369,664 |
| 24 | Total Federal Fund Appropriation | | 24,985,927 |
| 25 | | | <hr/> |
| 26 | Total Appropriation | | 400,355,591 |
| 27 | | | <hr/> <hr/> |

DEBT SERVICE REQUIREMENTS

| | | | |
|----|-------------------------------------|--|-------------|
| 29 | J00A04.01 Debt Service Requirements | | |
| 30 | Special Fund Appropriation | | 159,698,275 |
| 31 | | | <hr/> <hr/> |

STATE HIGHWAY ADMINISTRATION

| | | | |
|----|---|--|--|
| 33 | J00B01.01 State System Construction and | | |
| 34 | Equipment | | |

BUDGET BILL

| | | | |
|----|---|-------------|---------------|
| 1 | Special Fund Appropriation | 344,973,794 | |
| 2 | Federal Fund Appropriation | 378,603,000 | 723,576,794 |
| 3 | | <hr/> | |
| 4 | J00B01.02 State System Maintenance | | |
| 5 | Special Fund Appropriation | 201,649,961 | |
| 6 | Federal Fund Appropriation | 6,908,444 | 208,558,405 |
| 7 | | <hr/> | |
| 8 | J00B01.03 County and Municipality Capital Funds | | |
| 9 | Special Fund Appropriation | 4,875,000 | |
| 10 | Federal Fund Appropriation | 44,000,000 | 48,875,000 |
| 11 | | <hr/> | |
| 12 | J00B01.04 Highway Safety Operating Program | | |
| 13 | Special Fund Appropriation | 6,606,395 | |
| 14 | Federal Fund Appropriation | 8,184,023 | 14,790,418 |
| 15 | | <hr/> | |
| 16 | J00B01.05 County and Municipality Funds | | |
| 17 | Special Fund Appropriation, provided that | | |
| 18 | \$1,000,000 of this appropriation, made for | | |
| 19 | the purpose of distributing the share of | | |
| 20 | revenues from the Gasoline and Motor | | |
| 21 | Vehicle Revenue Account to Prince | | |
| 22 | George's County (i.e., highway user | | |
| 23 | revenues) shall be deducted prior to the | | |
| 24 | distribution of funds to the county and be | | |
| 25 | retained by the Transportation Trust | | |
| 26 | Fund. The deduction would occur after the | | |
| 27 | deduction of sinking fund requirements | | |
| 28 | for county transportation bonds from | | |
| 29 | highway user revenues | | 480,014,100 |
| 30 | J00B01.08 Major Information Technology | | |
| 31 | Development Projects | | |
| 32 | Special Fund Appropriation | 6,065,206 | |
| 33 | Federal Fund Appropriation | 4,400,000 | 10,465,206 |
| 34 | | <hr/> | |
| 35 | | | |
| | | | |
| | | | |
| 36 | Total Special Fund Appropriation | | 1,044,184,456 |
| 37 | Total Federal Fund Appropriation | | 442,095,467 |
| 38 | | | <hr/> |
| 39 | Total Appropriation | | 1,486,279,923 |
| 40 | | | <hr/> <hr/> |

1 MARYLAND PORT ADMINISTRATION

| | | | |
|---|---|-------------|-------------|
| 2 | J00D00.01 Port Operations | | |
| 3 | Special Fund Appropriation | | 112,591,281 |
| 4 | J00D00.02 Port Facilities and Capital Equipment | | |
| 5 | Special Fund Appropriation | 113,791,920 | |
| 6 | Federal Fund Appropriation | 761,000 | 114,552,920 |
| 7 | | <hr/> | |

8 SUMMARY

| | | | |
|----|--|--|-------------|
| 9 | Total Special Fund Appropriation | | 226,383,201 |
| 10 | Total Federal Fund Appropriation | | 761,000 |
| 11 | | | <hr/> |
| 12 | Total Appropriation | | 227,144,201 |
| 13 | | | <hr/> <hr/> |

14 MOTOR VEHICLE ADMINISTRATION

| | | | |
|----|------------------------------------|-------------|-------------|
| 15 | J00E00.01 Motor Vehicle Operations | | |
| 16 | Special Fund Appropriation | 157,748,296 | |
| 17 | Federal Fund Appropriation | 176,500 | 157,924,796 |
| 18 | | <hr/> | |

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|----|--|--|------------|
| 19 | J00E00.03 Facilities and Capital Equipment | | |
| 20 | Special Fund Appropriation | | 29,810,663 |

| | | | |
|----|--|--|-----------|
| 21 | J00E00.08 Major Information Technology | | |
| 22 | Development Projects | | |
| 23 | Special Fund Appropriation | | 1,716,000 |

24 SUMMARY

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|----|--|--|-------------|
| 25 | Total Special Fund Appropriation | | 189,274,959 |
| 26 | Total Federal Fund Appropriation | | 176,500 |
| 27 | | | <hr/> |
| 28 | Total Appropriation | | 189,451,459 |
| 29 | | | <hr/> <hr/> |

30 MARYLAND TRANSIT ADMINISTRATION

| | | | |
|----|----------------------------------|--|------------|
| 31 | J00H01.01 Transit Administration | | |
| 32 | Special Fund Appropriation | | 46,632,488 |
| 33 | J00H01.02 Bus Operations | | |

BUDGET BILL

| | | | |
|----|--|-------------|---------------|
| 1 | Special Fund Appropriation | 246,177,171 | |
| 2 | Federal Fund Appropriation | 30,278,599 | 276,455,770 |
| 3 | | <hr/> | |
| 4 | J00H01.04 Rail Operations | | |
| 5 | Special Fund Appropriation | 175,125,716 | |
| 6 | Federal Fund Appropriation | 15,346,351 | 190,472,067 |
| 7 | | <hr/> | |
| 8 | J00H01.05 Facilities and Capital Equipment | | |
| 9 | Special Fund Appropriation | 207,420,432 | |
| 10 | Federal Fund Appropriation | 213,479,000 | 420,899,432 |
| 11 | | <hr/> | |
| 12 | J00H01.06 Statewide Programs Operations | | |
| 13 | Special Fund Appropriation | 72,239,576 | |
| 14 | Federal Fund Appropriation | 10,469,281 | 82,708,857 |
| 15 | | <hr/> | |
| 16 | J00H01.08 Major Information Technology | | |
| 17 | Development Projects | | |
| 18 | Special Fund Appropriation | | 5,969,000 |
| 19 | | | |
| | | | |
| | | | |
| | | | |
| 20 | Total Special Fund Appropriation | | 753,564,383 |
| 21 | Total Federal Fund Appropriation | | 269,573,231 |
| 22 | | | <hr/> |
| 23 | Total Appropriation | | 1,023,137,614 |
| 24 | | | <hr/> <hr/> |
| 25 | | | |
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| | | | |
| 26 | J00I00.02 Airport Operations | | |
| 27 | Special Fund Appropriation | 183,588,673 | |
| 28 | Federal Fund Appropriation | 656,191 | 184,244,864 |
| 29 | | <hr/> | |
| 30 | J00I00.03 Airport Facilities and Capital | | |
| 31 | Equipment | | |
| 32 | Special Fund Appropriation | 26,344,230 | |
| 33 | Federal Fund Appropriation | 1,082,000 | 27,426,230 |
| 34 | | <hr/> | |
| 35 | J00I00.08 Major Information Technology | | |
| 36 | Development Projects | | |
| 37 | Special Fund Appropriation | | 537,000 |

| | | |
|---|--|-------------|
| 1 | SUMMARY | |
| 2 | Total Special Fund Appropriation | 210,469,903 |
| 3 | Total Federal Fund Appropriation | 1,738,191 |
| 4 | | <hr/> |
| 5 | Total Appropriation | 212,208,094 |
| 6 | | <hr/> <hr/> |

BUDGET BILL

| | | | |
|----|--|-----------|-----------|
| 1 | DEPARTMENT OF NATURAL RESOURCES | | |
| 2 | OFFICE OF THE SECRETARY | | |
| 3 | K00A01.01 Secretariat | | |
| 4 | General Fund Appropriation, provided that | | |
| 5 | this appropriation shall be reduced by | | |
| 6 | \$150,000 contingent upon the enactment | | |
| 7 | of legislation to allow Waterway | | |
| 8 | Improvement funds to be used to cover | | |
| 9 | administrative costs | 603,916 | |
| 10 | Special Fund Appropriation | 1,058,224 | |
| 11 | Federal Fund Appropriation | 108,388 | 1,770,528 |
| 12 | | <hr/> | |
| 13 | K00A01.02 Office of the Attorney General | | |
| 14 | General Fund Appropriation | 704,919 | |
| 15 | Special Fund Appropriation | 614,999 | 1,319,918 |
| 16 | | <hr/> | |
| 17 | K00A01.03 Finance and Administrative Service | | |
| 18 | General Fund Appropriation, provided that | | |
| 19 | this appropriation shall be reduced by | | |
| 20 | \$600,000 contingent upon the enactment | | |
| 21 | of legislation to allow Waterway | | |
| 22 | Improvement funds to be used to cover | | |
| 22 | administrative costs | 2,091,578 | |
| 23 | Special Fund Appropriation | 2,102,487 | |
| 24 | Federal Fund Appropriation | 150,329 | 4,344,394 |
| 25 | | <hr/> | |
| 26 | | | |
| 27 | K00A01.04 Human Resource Service | | |
| 28 | General Fund Appropriation | 444,075 | |
| 29 | Special Fund Appropriation | 489,942 | |
| 30 | Federal Fund Appropriation | 42,170 | 976,187 |
| 31 | | <hr/> | |
| 32 | K00A01.05 Information Technology Service | | |
| 33 | General Fund Appropriation | 2,309,921 | |
| 34 | Special Fund Appropriation | 2,094,356 | |
| 35 | Federal Fund Appropriation | 124,300 | 4,528,577 |
| 36 | | <hr/> | |
| 37 | K00A01.06 Office of Communications and | | |
| 38 | Marketing | | |
| 39 | General Fund Appropriation | 556,229 | |
| 40 | Special Fund Appropriation | 473,851 | 1,030,080 |
| 41 | | <hr/> | |

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 K00A01.07 Major Information Technology
 8 Development Projects Program
 9 Federal Fund Appropriation 2,250,000

10 SUMMARY

11 Total General Fund Appropriation 6,710,638
 12 Total Special Fund Appropriation 6,833,859
 13 Total Federal Fund Appropriation 2,675,187
 14
 15 Total Appropriation 16,219,684
 16

17 FOREST SERVICE

18 K00A02.09 Forest Service
 19 General Fund Appropriation, provided that
 20 this appropriation shall be reduced by
 21 \$1,881,676 contingent upon the enactment
 22 of legislation to eliminate the payment in
 23 lieu of taxes for park earnings to localities.
 24 Authorization is hereby provided to
 25 process a Special Fund budget
 26 amendment of \$1,881,676 to use these
 27 special funds to replace the
 28 aforementioned General Fund amount 5,777,371
 29 Special Fund Appropriation 3,944,253
 30 Federal Fund Appropriation 1,415,047 11,136,671
 31

32 Funds are appropriated in other units of the
 33 Department of Natural Resources budget
 34 and other agency budgets to pay for
 35 services provided by this program.
 36 Authorization is hereby granted to use
 37 these receipts as special funds for
 38 operating expenses in this program.

39 WILDLIFE AND HERITAGE SERVICE

BUDGET BILL

| | | | |
|---|---|-----------|------------|
| 1 | K00A03.01 Wildlife and Heritage Service | | |
| 2 | General Fund Appropriation | 1,183,783 | |
| 3 | Special Fund Appropriation | 6,351,859 | |
| 4 | Federal Fund Appropriation | 3,176,796 | 10,712,438 |
| 5 | | <hr/> | <hr/> |

6 Funds are appropriated in other units of the
 7 Department of Natural Resources budget
 8 and other agency budgets to pay for
 9 services provided by this program.
 10 Authorization is hereby granted to use
 11 these receipts as special funds for
 12 operating expenses in this program.

13 **MARYLAND PARK SERVICE**

| | | | |
|----|--|------------|------------|
| 14 | K00A04.01 Statewide Operation | | |
| 15 | Special Fund Appropriation, provided that | | |
| 16 | this appropriation shall be reduced by | | |
| 17 | \$1,812,475 contingent upon the enactment | | |
| 18 | of legislation to eliminate the payment in | | |
| 19 | lieu of taxes for park earnings to | | |
| 20 | localities | 36,171,052 | |
| 21 | Federal Fund Appropriation | 520,887 | 36,691,939 |
| 22 | | <hr/> | |

23 Funds are appropriated in other units of the
 24 Department of Natural Resources budget
 25 and other agency budgets to pay for
 26 services provided by this program.
 27 Authorization is hereby granted to use
 28 these receipts as special funds for
 29 operating expenses in this program.

| | | | |
|----|---|--|-----------|
| 30 | K00A04.06 Revenue Operations | | |
| 31 | Special Fund Appropriation, provided that | | |
| 32 | this appropriation shall be reduced by | | |
| 33 | \$69,201 contingent upon the enactment of | | |
| 34 | legislation to eliminate the payment in | | |
| 35 | lieu of taxes for park earnings to | | |
| 36 | localities | | 1,496,422 |

37 **SUMMARY**

| | | | |
|----|--|-------|------------|
| 38 | Total Special Fund Appropriation | | 37,667,474 |
| 39 | Total Federal Fund Appropriation | | 520,887 |
| 40 | | <hr/> | |

| | | | |
|---|---------------------------|--|-------------|
| 1 | Total Appropriation | | 38,188,361 |
| 2 | | | <hr/> <hr/> |

3 LAND ACQUISITION AND PLANNING

| | | | |
|---|---|-----------|-----------|
| 4 | K00A05.05 Land Acquisition and Planning | | |
| 5 | General Fund Appropriation | 846,289 | |
| 6 | Special Fund Appropriation | 3,707,496 | 4,553,785 |
| 7 | | <hr/> | |

| | | | |
|---|--|------------|--|
| 8 | K00A05.10 Outdoor Recreation Land Loan | | |
| 9 | Special Fund Appropriation | 38,045,265 | |

10 Provided that of the Special Fund Allowance,
 11 \$31,896,189 represents that share of
 12 Program Open Space Revenues available
 13 for State projects and \$6,149,076
 14 represents that share of Program Open
 15 Space Revenues available for local
 16 programs. These amounts may be used for
 17 any State projects or local share
 18 authorized in Chapter 403, Laws of
 19 Maryland, 1969 as amended, or in
 20 Chapter 81, Laws of Maryland, 1984;
 21 Chapter 106, Laws of Maryland, 1985;
 22 Chapter 109, Laws of Maryland, 1986;
 23 Chapter 121, Laws of Maryland, 1987;
 24 Chapter 10, Laws of Maryland, 1988;
 25 Chapter 14, Laws of Maryland, 1989;
 26 Chapter 409, Laws of Maryland, 1990;
 27 Chapter 3, Laws of Maryland, 1991;
 28 Chapter 4, 1st Special Session, Laws of
 29 Maryland, 1992; Chapter 204, Laws of
 30 Maryland, 1993; Chapter 8, Laws of
 31 Maryland, 1994; Chapter 7, Laws of
 32 Maryland, 1995; Chapter 13, Laws of
 33 Maryland, 1996; Chapter 3, Laws of
 34 Maryland, 1997; Chapter 109, Laws of
 35 Maryland, 1998; Chapter 118, Laws of
 36 Maryland, 1999; Chapter 204, Laws of
 37 Maryland, 2000; Chapter 102, Laws of
 38 Maryland, 2001; Chapter 290, Laws of
 39 Maryland, 2002; Chapter 204, Laws of
 40 Maryland, 2003; Chapter 432, Laws of
 41 Maryland, 2004; Chapter 445, Laws of
 42 Maryland, 2005; Chapter 46, Laws of
 43 Maryland, 2006; Chapter 488, Laws of

BUDGET BILL

1 Maryland, 2007; Chapter 336, Laws of
 2 Maryland, 2008; and for any of the
 3 following State and Local Projects.

4 Further provided that, contingent upon the
 5 enactment of legislation, \$1,217,000 of
 6 this appropriation for State land
 7 acquisition may be transferred to other
 8 programs within the department for
 9 administrative expenses.

10 Allowance, Local Projects\$6,149,076
 11 Land Acquisitions\$12,552,419

12 Department of Natural Resources Capital
 13 Improvements:

14 Harriet Tubman Underground
 15 Railroad State Park – Visitor Center
 16 and Site Improvements ..\$4,409,107
 17 Critical Maintenance
 18 Program\$1,250,000
 19 Dam Rehabilitation
 20 Program\$500,000

21
 22 Subtotal\$6,159,107

23 Heritage Conservation Fund\$1,372,411

24 Rural Legacy\$11,812,252

25 Allowance, State Projects\$31,896,189

26 Federal Fund Appropriation 10,984,000 49,029,265
 27

28 **SUMMARY**

29 Total General Fund Appropriation 846,289
 30 Total Special Fund Appropriation 41,752,761
 31 Total Federal Fund Appropriation 10,984,000
 32

33 Total Appropriation 53,583,050
 34

BUDGET BILL

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|---|----------------------------------|--|-------------|
| 1 | K00A06.01 General Direction | | |
| 2 | Special Fund Appropriation | | 4,306,604 |
| 3 | | | <hr/> <hr/> |

NATURAL RESOURCES POLICE

| | | | |
|---|----------------------------------|-----------|-----------|
| 5 | K00A07.01 General Direction | | |
| 6 | General Fund Appropriation | 3,964,709 | |
| 7 | Special Fund Appropriation | 2,728,247 | |
| 8 | Federal Fund Appropriation | 2,237,587 | 8,930,543 |
| 9 | | <hr/> | |

| | | | |
|----|----------------------------------|------------|------------|
| 10 | K00A07.04 Field Operations | | |
| 11 | General Fund Appropriation | 20,103,374 | |
| 12 | Special Fund Appropriation | 4,475,170 | |
| 13 | Federal Fund Appropriation | 2,606,776 | 27,185,320 |
| 14 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 16 | Total General Fund Appropriation | | 24,068,083 |
| 17 | Total Special Fund Appropriation | | 7,203,417 |
| 18 | Total Federal Fund Appropriation | | 4,844,363 |
| 19 | | | <hr/> |
| 20 | Total Appropriation | | 36,115,863 |
| 21 | | | <hr/> <hr/> |

ENGINEERING AND CONSTRUCTION

| | | | |
|----|----------------------------------|-----------|-----------|
| 23 | K00A09.01 General Direction | | |
| 24 | General Fund Appropriation | 613,195 | |
| 25 | Special Fund Appropriation | 3,762,790 | 4,375,985 |
| 26 | | <hr/> | |

27 Funds are appropriated in other units of the
28 Department of Natural Resources budget
29 and other agency budgets to pay for
30 services provided by this program.
31 Authorization is hereby granted to use
32 these receipts as special funds for
33 operating expenses in this program.

| | | | |
|----|----------------------------------|--|-----------|
| 34 | K00A09.06 Ocean City Maintenance | | |
| 35 | Special Fund Appropriation | | 1,000,000 |

SUMMARY

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|----|--|--|--|
| 36 | | | |
|----|--|--|--|

BUDGET BILL

| | | | |
|----|--|-----------|-------------|
| 1 | Total General Fund Appropriation | | 613,195 |
| 2 | Total Special Fund Appropriation | | 4,762,790 |
| 3 | | | <hr/> |
| 4 | Total Appropriation | | 5,375,985 |
| 5 | | | <hr/> <hr/> |
| 6 | CRITICAL AREA COMMISSION | | |
| 7 | K00A10.01 Critical Area Commission | | |
| 8 | General Fund Appropriation | | 2,480,068 |
| 9 | | | <hr/> <hr/> |
| 10 | BOATING SERVICES | | |
| 11 | K00A11.01 Boating Services | | |
| 12 | General Fund Appropriation, provided that | | |
| 13 | this appropriation shall be reduced by | | |
| 14 | \$1,794,000 contingent upon the | | |
| 15 | enactment of legislation to reduce the | | |
| 16 | General Fund contribution to the | | |
| 17 | Waterway Improvement Fund | 1,794,000 | |
| 18 | Special Fund Appropriation | 6,410,105 | |
| 19 | Federal Fund Appropriation | 488,888 | 8,692,993 |
| 20 | | | <hr/> |
| 21 | Funds are appropriated in other units of the | | |
| 22 | Department of Natural Resources budget | | |
| 23 | and in other agency budgets to pay for | | |
| 24 | services provided by this program. | | |
| 25 | Authorization is hereby granted to use | | |
| 26 | these receipts as special funds for | | |
| 27 | operating expenses in this program. | | |
| 28 | K00A11.02 Waterway Improvement Capital | | |
| 29 | Program | | |
| 30 | Special Fund Appropriation | 5,000,000 | |
| 31 | Federal Fund Appropriation | 1,000,000 | 6,000,000 |
| 32 | | | <hr/> |
| 33 | SUMMARY | | |
| 34 | Total General Fund Appropriation | | 1,794,000 |
| 35 | Total Special Fund Appropriation | | 11,410,105 |
| 36 | Total Federal Fund Appropriation | | 1,488,888 |
| 37 | | | <hr/> |
| 38 | Total Appropriation | | 14,692,993 |

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RESOURCE ASSESSMENT SERVICE

| | | |
|---|-----------|-----------|
| K00A12.05 Power Plant Assessment Program | | |
| Special Fund Appropriation | | 7,050,184 |
| K00A12.06 Monitoring and Ecosystem Assessment | | |
| General Fund Appropriation | 3,608,285 | |
| Special Fund Appropriation | 1,793,457 | |
| Federal Fund Appropriation | 1,352,718 | 6,754,460 |

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--------------------------------------|-----------|-----------|
| K00A12.07 Maryland Geological Survey | | |
| General Fund Appropriation | 1,564,830 | |
| Special Fund Appropriation | 268,678 | |
| Federal Fund Appropriation | 264,240 | 2,097,748 |

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|--|-----------|
| Total General Fund Appropriation | | 5,173,115 |
| Total Special Fund Appropriation | | 9,112,319 |
| Total Federal Fund Appropriation | | 1,616,958 |

| | | |
|---------------------------|--|------------|
| Total Appropriation | | 15,902,392 |
|---------------------------|--|------------|

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 General Direction

BUDGET BILL

| | | | |
|---|----------------------------------|---------|-------------|
| 1 | General Fund Appropriation | 531,346 | |
| 2 | Special Fund Appropriation | 662,059 | 1,193,405 |
| 3 | | <hr/> | <hr/> <hr/> |

4 Funds are appropriated in other units of the
5 Department of Natural Resources budget
6 and in other agency budgets to pay for
7 services provided by this program.
8 Authorization is hereby granted to use
9 these receipts as special funds for
10 operating expenses in this program.

11 **WATERSHED SERVICES**

| | | | |
|----|---|------------|------------|
| 12 | K00A14.02 Watershed Services | | |
| 13 | General Fund Appropriation | 3,424,244 | |
| 14 | Special Fund Appropriation, provided that | | |
| 15 | this appropriation shall be reduced by | | |
| 16 | \$6,487,556 contingent upon the enactment | | |
| 17 | of legislation to allocate Chesapeake Bay | | |
| 18 | 2010 Trust Fund revenue to the General | | |
| 19 | Fund | 32,305,173 | |
| 20 | Federal Fund Appropriation | 6,627,195 | 42,356,612 |
| 21 | | <hr/> | |

22 Funds are appropriated in other units of the
23 Department of Natural Resources budget
24 and in other agency budgets to pay for
25 services provided by this program.
26 Authorization is hereby granted to use
27 these receipts as special funds for
28 operating expenses in this program.

29 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 30 | Total General Fund Appropriation | | 3,424,244 |
| 31 | Total Special Fund Appropriation | | 32,305,173 |
| 32 | Total Federal Fund Appropriation | | 6,627,195 |
| 33 | | | <hr/> |
| 34 | Total Appropriation | | 42,356,612 |
| 35 | | | <hr/> <hr/> |

36 **FISHERIES SERVICE**

| | | | |
|----|----------------------------------|------------|--|
| 37 | K00A17.01 Fisheries Services | | |
| 38 | General Fund Appropriation | 5,382,884 | |
| 39 | Special Fund Appropriation | 10,294,725 | |

BUDGET BILL

1 Federal Fund Appropriation 5,131,865 20,809,474
2 5,131,865

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 K00A17.06 Inland Fisheries Management
10 Special Fund Appropriation 44,837

11 **SUMMARY**

12 Total General Fund Appropriation 5,382,884
13 Total Special Fund Appropriation 10,339,562
14 Total Federal Fund Appropriation 5,131,865
15 5,131,865
16 Total Appropriation 20,854,311
17 20,854,311

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

| | | | |
|----|--|------------|------------|
| 3 | L00A11.01 Executive Direction | | |
| 4 | General Fund Appropriation | | 2,824,029 |
| 5 | L00A11.02 Administrative Services | | |
| 6 | General Fund Appropriation | | 1,007,561 |
| 7 | L00A11.03 Central Services | | |
| 8 | General Fund Appropriation | 1,173,085 | |
| 9 | Federal Fund Appropriation | 318,689 | 1,491,774 |
| 10 | | <hr/> | |
| 11 | Funds are appropriated in other units of the | | |
| 12 | Department of Agriculture budget to pay | | |
| 13 | for services provided by this program. | | |
| 14 | Authorization is hereby granted to use | | |
| 15 | these receipts as special funds for | | |
| 16 | operating expenses in this program. | | |
| 17 | L00A11.04 Maryland Agricultural Commission | | |
| 18 | General Fund Appropriation | 174,134 | |
| 19 | Special Fund Appropriation | 2,450 | 176,584 |
| 20 | | <hr/> | |
| 21 | L00A11.05 Maryland Agricultural Land | | |
| 22 | Preservation Foundation | | |
| 23 | Special Fund Appropriation | | 2,033,220 |
| 24 | L00A11.11 Capital Appropriation | | |
| 25 | Special Fund Appropriation | 23,585,000 | |
| 26 | Federal Fund Appropriation | 2,000,000 | 25,585,000 |
| 27 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 29 | Total General Fund Appropriation | | 5,178,809 |
| 30 | Total Special Fund Appropriation | | 25,620,670 |
| 31 | Total Federal Fund Appropriation | | 2,318,689 |
| 32 | | | <hr/> |
| 33 | Total Appropriation | | 33,118,168 |
| 34 | | | <hr/> <hr/> |

35 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

BUDGET BILL

| | | | |
|----|---|-----------|-----------|
| 1 | L00A12.01 Office of the Assistant Secretary | | |
| 2 | General Fund Appropriation | | 186,479 |
| 3 | L00A12.02 Weights and Measures | | |
| 4 | General Fund Appropriation | 516,727 | |
| 5 | Special Fund Appropriation | 1,348,856 | 1,865,583 |
| 6 | | <hr/> | |
| 7 | L00A12.03 Food Quality Assurance | | |
| 8 | General Fund Appropriation | 37,121 | |
| 9 | Special Fund Appropriation | 1,517,284 | |
| 10 | Federal Fund Appropriation | 147,432 | 1,701,837 |
| 11 | | <hr/> | |
| 12 | L00A12.04 Maryland Agricultural Statistics | | |
| 13 | Services | | |
| 14 | General Fund Appropriation | 78,400 | |
| 15 | Federal Fund Appropriation | 10,500 | 88,900 |
| 16 | | <hr/> | |
| 17 | Funds are appropriated in other agency | | |
| 18 | budgets to pay for services provided by | | |
| 19 | this program. Authorization is hereby | | |
| 20 | granted to use these receipts as special | | |
| 21 | funds for operating expenses in this | | |
| 22 | program. | | |
| 23 | L00A12.05 Animal Health | | |
| 24 | General Fund Appropriation | 2,620,335 | |
| 25 | Special Fund Appropriation | 702,809 | |
| 26 | Federal Fund Appropriation | 600,682 | 3,923,826 |
| 27 | | <hr/> | |
| 28 | Funds are appropriated in other agency | | |
| 29 | budgets to pay for services provided by | | |
| 30 | this program. Authorization is hereby | | |
| 31 | granted to use these receipts as special | | |
| 32 | funds for operating expenses in this | | |
| 33 | program. | | |
| 34 | L00A12.07 State Board of Veterinary Medical | | |
| 35 | Examiners | | |
| 36 | Special Fund Appropriation | | 515,239 |
| 37 | L00A12.08 Maryland Horse Industry Board | | |
| 38 | General Fund Appropriation | 62,390 | |
| 39 | Special Fund Appropriation | 85,592 | 147,982 |
| 40 | | <hr/> | |

BUDGET BILL

| | | | |
|----|---|-----------|-----------|
| 1 | L00A12.09 Aquaculture Development and Seafood | | |
| 2 | Marketing | | |
| 3 | General Fund Appropriation | 418,245 | |
| 4 | Special Fund Appropriation | 4,000 | 422,245 |
| 5 | | <hr/> | |
| 6 | Funds are appropriated in other agency | | |
| 7 | budgets to pay for services provided by | | |
| 8 | this program. Authorization is hereby | | |
| 9 | granted to use these receipts as special | | |
| 10 | funds for operating expenses in this | | |
| 11 | program. | | |
| 12 | L00A12.10 Marketing and Agriculture | | |
| 13 | Development | | |
| 14 | General Fund Appropriation | 750,159 | |
| 15 | Special Fund Appropriation | 1,844,493 | |
| 16 | Federal Fund Appropriation | 1,382,072 | 3,976,724 |
| 17 | | <hr/> | |
| 18 | Funds are appropriated in other agency | | |
| 19 | budgets to pay for services provided by | | |
| 20 | this program. Authorization is hereby | | |
| 21 | granted to use these receipts as special | | |
| 22 | funds for operating expenses in this | | |
| 23 | program. | | |
| 24 | L00A12.11 Maryland Agricultural Fair Board | | |
| 25 | Special Fund Appropriation | | 1,460,000 |
| 26 | L00A12.13 Tobacco Transition Program | | |
| 27 | Special Fund Appropriation | | 5,335,000 |
| 28 | L00A12.18 Rural Maryland Council | | |
| 29 | General Fund Appropriation | 97,471 | |
| 30 | Special Fund Appropriation | 212,008 | 309,479 |
| 31 | | <hr/> | |
| 32 | L00A12.19 Maryland Agricultural Education and | | |
| 33 | Rural Development Assistance Fund | | |
| 34 | General Fund Appropriation | 130,000 | |
| 35 | Special Fund Appropriation | 130,000 | 260,000 |
| 36 | | <hr/> | |
| 37 | L00A12.20 Maryland Agricultural and | | |
| 38 | Resource-Based Industry Development | | |
| 39 | Corporation | | |

BUDGET BILL

1 General Fund Appropriation, provided that
 2 this appropriation shall be reduced by
 3 \$1,250,000 contingent upon the enactment
 4 of legislation reducing the mandated
 5 amount of funds for the Maryland
 6 Agricultural and Resource-Based
 7 Industry Development Corporation 4,000,000

8 L00A12.21 MARBIDCO Installment Purchase
 9 Agreements Program – Capital
 10 Appropriation
 11 Special Fund Appropriation 4,000,000

12 L00A12.22 MARBIDCO Next Generation
 13 Farmland Acquisition Program – Capital
 14 Appropriation
 15 Special Fund Appropriation 400,000

16 SUMMARY

17 Total General Fund Appropriation 8,897,327
 18 Total Special Fund Appropriation 17,555,281
 19 Total Federal Fund Appropriation 2,140,686

20
 21 Total Appropriation 28,593,294
 22

23 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

24 L00A14.01 Office of the Assistant Secretary
 25 General Fund Appropriation 182,857

26 L00A14.02 Forest Pest Management
 27 General Fund Appropriation 1,794,423
 28 Special Fund Appropriation 291,717
 29 Federal Fund Appropriation 109,340 2,195,480
 30

31 L00A14.03 Mosquito Control
 32 General Fund Appropriation 1,697,804
 33 Special Fund Appropriation 1,232,354 2,930,158
 34

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by
 37 this program. Authorization is hereby
 38 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 L00A14.04 Pesticide Regulation

| | | | |
|---|----------------------------------|---------|-----------|
| 4 | Special Fund Appropriation | 691,290 | |
| 5 | Federal Fund Appropriation | 401,176 | 1,092,466 |
| 6 | | <hr/> | |

7 L00A14.05 Plant Protection and Weed
8 Management

| | | | |
|----|----------------------------------|-----------|-----------|
| 9 | General Fund Appropriation | 1,294,071 | |
| 10 | Special Fund Appropriation | 227,646 | |
| 11 | Federal Fund Appropriation | 1,176,966 | 2,698,683 |
| 12 | | <hr/> | |

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19 L00A14.06 Turf and Seed

| | | | |
|----|----------------------------------|---------|---------|
| 20 | General Fund Appropriation | 656,499 | |
| 21 | Special Fund Appropriation | 282,292 | 938,791 |
| 22 | | <hr/> | |

23 L00A14.09 State Chemist

| | | | |
|----|----------------------------------|-----------|-----------|
| 24 | Special Fund Appropriation | 2,161,833 | |
| 25 | Federal Fund Appropriation | 154,019 | 2,315,852 |
| 26 | | <hr/> | |

27 Funds are appropriated in other units of the
28 Department of Agriculture budget and in
29 other agency budgets to pay for services
30 provided by this program. Authorization is
31 hereby granted to use these receipts as
32 special funds for operating expenses in
33 this program.

34 SUMMARY

| | | | |
|----|--|--|------------|
| 35 | Total General Fund Appropriation | | 5,625,654 |
| 36 | Total Special Fund Appropriation | | 4,887,132 |
| 37 | Total Federal Fund Appropriation | | 1,841,501 |
| 38 | | | <hr/> |
| 39 | Total Appropriation | | 12,354,287 |

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OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary

General Fund Appropriation 272,716

L00A15.02 Program Planning and Development

General Fund Appropriation 2,734,941

Federal Fund Appropriation 223,000 2,957,941

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation, provided that this appropriation shall be reduced by \$400,000 and 5 new positions contingent upon the enactment of legislation reducing the mandated amount of funds for the Resource Conservation Operations..... 8,422,640

Special Fund Appropriation 285,606

Federal Fund Appropriation 198,163 8,906,409

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation 876,996

Special Fund Appropriation 6,305,458 7,182,454

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

| | | |
|---|--|-------------|
| 1 | SUMMARY | |
| 2 | Total General Fund Appropriation | 12,307,293 |
| 3 | Total Special Fund Appropriation | 6,591,064 |
| 4 | Total Federal Fund Appropriation | 421,163 |
| 5 | | <hr/> |
| 6 | Total Appropriation | 19,319,520 |
| 7 | | <hr/> <hr/> |

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 6,697,406 | |
| Federal Fund Appropriation | 1,698,201 | 8,395,607 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 17,970,113 | |
| Special Fund Appropriation | 410,000 | |
| Federal Fund Appropriation | 11,593,447 | 29,973,560 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 24,667,519 |
| Total Special Fund Appropriation | | 410,000 |
| Total Federal Fund Appropriation | | 13,291,648 |

| | | |
|---------------------------|--|------------|
| Total Appropriation | | 38,369,167 |
|---------------------------|--|------------|

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 10,777,682 | |
| Special Fund Appropriation | 899,948 | |
| Federal Fund Appropriation | 5,973,060 | 17,650,690 |

M00B01.04 Health Professionals Boards and

BUDGET BILL

| | | | |
|---|----------------------------------|------------|------------|
| 1 | Commission | | |
| 2 | General Fund Appropriation | 341,132 | |
| 3 | Special Fund Appropriation | 11,421,813 | 11,762,945 |
| 4 | | <hr/> | |

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

| | | | |
|----|--|--|-----------|
| 11 | M00B01.05 Board of Nursing | | |
| 12 | Special Fund Appropriation | | 6,967,973 |
| 13 | M00B01.06 Maryland Board of Physicians | | |
| 14 | Special Fund Appropriation | | 8,959,555 |

15 SUMMARY

| | | | |
|----|--|--|-------------|
| 16 | Total General Fund Appropriation | | 11,118,814 |
| 17 | Total Special Fund Appropriation | | 28,249,289 |
| 18 | Total Federal Fund Appropriation | | 5,973,060 |
| 19 | | | <hr/> |
| 20 | Total Appropriation | | 45,341,163 |
| 21 | | | <hr/> <hr/> |

22 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

| | | | |
|----|----------------------------------|--|-------------|
| 23 | M00F01.01 Executive Direction | | |
| 24 | General Fund Appropriation | | 1,398,909 |
| 25 | | | <hr/> <hr/> |

26 COMMUNITY HEALTH ADMINISTRATION

| | | | |
|----|-------------------------------------|-----------|------------|
| 27 | M00F02.03 Community Health Services | | |
| 28 | General Fund Appropriation | 8,811,948 | |
| 29 | Special Fund Appropriation | 10,000 | |
| 30 | Federal Fund Appropriation | 9,602,453 | 18,424,401 |
| 31 | | <hr/> | |

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this

1 program.

2 M00F02.07 Core Public Health Services

| | | | |
|---|----------------------------------|------------|------------|
| 3 | General Fund Appropriation | 57,359,207 | |
| 4 | Federal Fund Appropriation | 4,493,000 | 61,852,207 |
| 5 | | <hr/> | |

6 SUMMARY

| | | | |
|----|--|--|-------------|
| 7 | Total General Fund Appropriation | | 66,171,155 |
| 8 | Total Special Fund Appropriation | | 10,000 |
| 9 | Total Federal Fund Appropriation | | 14,095,453 |
| 10 | | | <hr/> |
| 11 | Total Appropriation | | 80,276,608 |
| 12 | | | <hr/> <hr/> |

13 FAMILY HEALTH ADMINISTRATION

14 M00F03.02 Family Health Services and Primary
15 Care

| | | | |
|----|----------------------------------|-------------|-------------|
| 16 | General Fund Appropriation | 20,468,077 | |
| 17 | Special Fund Appropriation | 12,106,192 | |
| 18 | Federal Fund Appropriation | 112,091,971 | 144,666,240 |
| 19 | | <hr/> | |

20 M00F03.06 Prevention and Disease Control

21 General Fund Appropriation, provided that
22 this appropriation shall be reduced by
23 \$14,800,000 contingent on enactment of
24 legislation reducing funding for existing
25 programs supported by the Cigarette
26 Restitution Fund by \$14,800,000.
27 Authorization is hereby provided to
28 process a Special Fund budget
29 amendment of up to \$14,800,000 to
30 support the Breast and Cervical Cancer
31 Diagnosis and Treatment Program

27,544,683

32 Special Fund Appropriation, provided that
33 this appropriation shall be reduced by
34 \$5,400,000 contingent on enactment of
35 legislation reducing funding from the
36 Cigarette Restitution Fund to Academic
37 Health Centers.

38 Further provided that this appropriation
39 shall be reduced by \$13,828,224 and 5
40 positions contingent on enactment of

BUDGET BILL

| | | | |
|---|---------------------------------------|------------|------------|
| 1 | legislation reducing funding from the | | |
| 2 | Cigarette Restitution Fund to tobacco | | |
| 3 | programs | 48,363,629 | |
| 4 | Federal Fund Appropriation | 11,091,149 | 86,999,461 |
| 5 | | <hr/> | |

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 13 | Total General Fund Appropriation | | 48,012,760 |
| 14 | Total Special Fund Appropriation | | 60,469,821 |
| 15 | Total Federal Fund Appropriation | | 123,183,120 |
| 16 | | | <hr/> |
| 17 | Total Appropriation | | 231,665,701 |
| 18 | | | <hr/> <hr/> |

19 **AIDS ADMINISTRATION**

| | | | |
|----|----------------------------------|------------|-------------|
| 20 | M00F04.01 AIDS Administration | | |
| 21 | General Fund Appropriation | 4,154,738 | |
| 22 | Special Fund Appropriation | 15,712,803 | |
| 23 | Federal Fund Appropriation | 50,937,920 | 70,805,461 |
| 24 | | <hr/> | <hr/> <hr/> |

25 **OFFICE OF THE CHIEF MEDICAL EXAMINER**

| | | | |
|----|--|-----------|-------------|
| 26 | M00F05.01 Post Mortem Examining Services | | |
| 27 | General Fund Appropriation | 9,466,658 | |
| 28 | Federal Fund Appropriation | 197,851 | 9,664,509 |
| 29 | | <hr/> | <hr/> <hr/> |

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

36 **OFFICE OF PREPAREDNESS AND RESPONSE**

37 M00F06.01 Office of Preparedness and Response

| | | | |
|---|----------------------------------|--|------------|
| 1 | Federal Fund Appropriation | | 18,609,203 |
| 2 | | | |

3 WESTERN MARYLAND CENTER

| | | | |
|---|---|------------|------------|
| 4 | M00I03.01 Services and Institutional Operations | | |
| 5 | General Fund Appropriation | 21,782,911 | |
| 6 | Special Fund Appropriation | 788,625 | 22,571,536 |
| 7 | | | |

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14 DEER'S HEAD CENTER

| | | | |
|----|---|------------|------------|
| 15 | M00I04.01 Services and Institutional Operations | | |
| 16 | General Fund Appropriation | 19,366,885 | |
| 17 | Special Fund Appropriation | 4,324,607 | 23,691,492 |
| 18 | | | |

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

25 LABORATORIES ADMINISTRATION

| | | | |
|----|----------------------------------|------------|------------|
| 26 | M00J02.01 Laboratory Services | | |
| 27 | General Fund Appropriation | 20,265,118 | |
| 28 | Special Fund Appropriation | 465,394 | |
| 29 | Federal Fund Appropriation | 3,117,187 | 23,847,699 |
| 30 | | | |

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by
 33 this program. Authorization is hereby
 34 granted to use these receipts as special
 35 funds for operating expenses in this
 36 program.

37 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

BUDGET BILL

| | | | |
|----|---|------------|-------------|
| 1 | M00K01.01 Executive Direction | | |
| 2 | General Fund Appropriation | | 1,925,284 |
| 3 | | | <hr/> <hr/> |
| 4 | ALCOHOL AND DRUG ABUSE ADMINISTRATION | | |
| 5 | M00K02.01 Alcohol and Drug Abuse | | |
| 6 | Administration | | |
| 7 | General Fund Appropriation | 95,890,118 | |
| 8 | Special Fund Appropriation | 17,918,455 | |
| 9 | Federal Fund Appropriation | 31,942,751 | 145,751,324 |
| 10 | | <hr/> | <hr/> <hr/> |
| 11 | Funds are appropriated in other agency | | |
| 12 | budgets to pay for services provided by | | |
| 13 | this program. Authorization is hereby | | |
| 14 | granted to use these receipts as special | | |
| 15 | funds for operating expenses in this | | |
| 16 | program. | | |
| 17 | MENTAL HYGIENE ADMINISTRATION | | |
| 18 | M00L01.01 Program Direction | | |
| 19 | General Fund Appropriation | 6,295,910 | |
| 20 | Federal Fund Appropriation | 2,078,732 | 8,374,642 |
| 21 | | <hr/> | |
| 22 | Funds are appropriated in other agency | | |
| 23 | budgets to pay for services provided by | | |
| 24 | this program. Authorization is hereby | | |
| 25 | granted to use these receipts as special | | |
| 26 | funds for operating expenses in this | | |
| 27 | program. | | |
| 28 | M00L01.02 Community Services | | |
| 29 | General Fund Appropriation | 89,296,591 | |
| 30 | Special Fund Appropriation | 158,605 | |
| 31 | Federal Fund Appropriation | 32,592,362 | 122,047,558 |
| 32 | | <hr/> | |
| 33 | Funds are appropriated in other agency | | |
| 34 | budgets to pay for services provided by | | |
| 35 | this program. Authorization is hereby | | |
| 36 | granted to use these receipts as special | | |
| 37 | funds for operating expenses in this | | |
| 38 | program. | | |
| 39 | M00L01.03 Community Services for Medicaid | | |

| | | | |
|----|--|-------------|-------------|
| 1 | Recipients | | |
| 2 | General Fund Appropriation, provided that | | |
| 3 | this appropriation shall be reduced by | | |
| 4 | \$1,000,000 contingent on enactment of the | | |
| 5 | Maryland False Claims Act of 2009 | 286,751,867 | |
| 6 | Federal Fund Appropriation, provided that | | |
| 7 | this appropriation shall be reduced by | | |
| 8 | \$1,000,000 contingent on enactment of the | | |
| 9 | Maryland False Claims Act of 2009 | 251,460,358 | 538,212,225 |
| 10 | | <hr/> | |

11 SUMMARY

| | | | |
|----|--|-------------|-------------|
| 12 | Total General Fund Appropriation | | 382,344,368 |
| 13 | Total Special Fund Appropriation | | 158,605 |
| 14 | Total Federal Fund Appropriation | | 286,131,452 |
| 15 | | <hr/> | |
| 16 | Total Appropriation | | 668,634,425 |
| 17 | | <hr/> <hr/> | |

18 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

| | | | |
|----|---|-----------|-------------|
| 19 | M00L03.01 Services and Institutional Operations | | |
| 20 | General Fund Appropriation, provided that | | |
| 21 | eighty-nine positions will be transferred | | |
| 22 | from the Walter P. Carter Hospital Center | | |
| 23 | to the Clifton T. Perkins Hospital Center | | |
| 24 | on October 1, 2009; eleven positions will | | |
| 25 | remain at the Walter P. Carter Hospital | | |
| 26 | Center to maintain the facility and | | |
| 27 | provide services in accordance with tenant | | |
| 28 | agreements; all remaining positions will | | |
| 29 | be abolished, effective October 1, 2009 | 8,148,189 | |
| 30 | Special Fund Appropriation | 1,056,525 | 9,204,714 |
| 31 | | <hr/> | <hr/> <hr/> |

32 THOMAS B. FINAN HOSPITAL CENTER

| | | | |
|----|---|------------|-------------|
| 33 | M00L04.01 Services and Institutional Operations | | |
| 34 | General Fund Appropriation | 17,291,260 | |
| 35 | Special Fund Appropriation | 913,432 | 18,204,692 |
| 36 | | <hr/> | <hr/> <hr/> |

37 Funds are appropriated in other agency
38 budgets to pay for services provided by
39 this program. Authorization is hereby

BUDGET BILL

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 REGIONAL INSTITUTE FOR CHILDREN
5 AND ADOLESCENTS – BALTIMORE

| | | | |
|----|---|------------|-------------|
| 6 | M00L05.01 Services and Institutional Operations | | |
| 7 | General Fund Appropriation | 11,292,344 | |
| 8 | Special Fund Appropriation | 2,284,127 | |
| 9 | Federal Fund Appropriation | 65,815 | 13,642,286 |
| 10 | | <hr/> | <hr/> <hr/> |

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

17 CROWNSVILLE HOSPITAL CENTER

| | | | |
|----|---|-----------|-------------|
| 18 | M00L06.01 Services and Institutional Operations | | |
| 19 | General Fund Appropriation | 1,027,730 | |
| 20 | Special Fund Appropriation | 479,361 | 1,507,091 |
| 21 | | <hr/> | <hr/> <hr/> |

22 EASTERN SHORE HOSPITAL CENTER

| | | | |
|----|---|------------|-------------|
| 23 | M00L07.01 Services and Institutional Operations | | |
| 24 | General Fund Appropriation | 19,136,350 | |
| 25 | Special Fund Appropriation | 6,805 | 19,143,155 |
| 26 | | <hr/> | <hr/> <hr/> |

27 SPRINGFIELD HOSPITAL CENTER

| | | | |
|----|---|------------|-------------|
| 28 | M00L08.01 Services and Institutional Operations | | |
| 29 | General Fund Appropriation | 73,366,493 | |
| 30 | Special Fund Appropriation | 1,095,141 | 74,461,634 |
| 31 | | <hr/> | <hr/> <hr/> |

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

1 SPRING GROVE HOSPITAL CENTER

| | | | |
|---|---|------------|-------------|
| 2 | M00L09.01 Services and Institutional Operations | | |
| 3 | General Fund Appropriation | 78,613,946 | |
| 4 | Special Fund Appropriation | 1,711,325 | |
| 5 | Federal Fund Appropriation | 44,755 | 80,370,026 |
| 6 | | <hr/> | <hr/> <hr/> |

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 CLIFTON T. PERKINS HOSPITAL CENTER

| | | | |
|----|---|------------|-------------|
| 14 | M00L10.01 Services and Institutional Operations | | |
| 15 | General Fund Appropriation | 51,851,083 | |
| 16 | Special Fund Appropriation | 113,150 | 51,964,233 |
| 17 | | <hr/> | <hr/> <hr/> |

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24 JOHN L. GILDNER REGIONAL INSTITUTE FOR
25 CHILDREN AND ADOLESCENTS

| | | | |
|----|---|------------|-------------|
| 26 | M00L11.01 Services and Institutional Operations | | |
| 27 | General Fund Appropriation | 12,653,034 | |
| 28 | Special Fund Appropriation | 117,193 | |
| 29 | Federal Fund Appropriation | 58,350 | 12,828,577 |
| 30 | | <hr/> | <hr/> <hr/> |

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this
36 program.

37 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

BUDGET BILL

| | | | |
|----|---|-------------|-------------|
| 1 | M00L12.01 Services and Institutional Operations | | |
| 2 | General Fund Appropriation | 9,043,503 | |
| 3 | Special Fund Appropriation | 254,923 | 9,298,426 |
| 4 | | <hr/> | <hr/> <hr/> |
| 5 | Funds are appropriated in other agency | | |
| 6 | budgets to pay for services provided by | | |
| 7 | this program. Authorization is hereby | | |
| 8 | granted to use these receipts as special | | |
| 9 | funds for operating expenses in this | | |
| 10 | program. | | |
| 11 | REGIONAL INSTITUTE FOR CHILDREN AND | | |
| 12 | ADOLESCENTS – SOUTHERN MARYLAND | | |
| 13 | M00L14.01 Services and Institutional Operations | | |
| 14 | General Fund Appropriation | 17,202 | |
| 15 | Special Fund Appropriation | 448,790 | 465,992 |
| 16 | | <hr/> | <hr/> <hr/> |
| 17 | DEVELOPMENTAL DISABILITIES ADMINISTRATION | | |
| 18 | M00M01.01 Program Direction | | |
| 19 | General Fund Appropriation | 4,684,542 | |
| 20 | Federal Fund Appropriation | 1,600,381 | 6,284,923 |
| 21 | | <hr/> | |
| 22 | M00M01.02 Community Services | | |
| 23 | General Fund Appropriation, provided that | | |
| 24 | this appropriation shall be reduced by | | |
| 25 | \$1,000,000 contingent on enactment of the | | |
| 26 | Maryland False Claims Act of 2009..... | 440,810,534 | |
| 27 | Special Fund Appropriation | 4,031,897 | |
| 28 | Federal Fund Appropriation, provided that | | |
| 29 | this appropriation shall be reduced by | | |
| 30 | \$1,000,000 contingent on enactment of the | | |
| 31 | Maryland False Claims Act of 2009..... | 316,131,264 | 760,973,695 |
| 32 | | <hr/> | |
| 33 | Funds are appropriated in other agency | | |
| 34 | budgets to pay for services provided by | | |
| 35 | this program. Authorization is hereby | | |
| 36 | granted to use these receipts as special | | |
| 37 | funds for operating expenses in this | | |
| 38 | program. | | |

1 SUMMARY

| | | | |
|---|--|--|-------------|
| 2 | Total General Fund Appropriation | | 445,495,076 |
| 3 | Total Special Fund Appropriation | | 4,031,897 |
| 4 | Total Federal Fund Appropriation | | 317,731,645 |
| 5 | | | <hr/> |
| 6 | Total Appropriation | | 767,258,618 |
| 7 | | | <hr/> <hr/> |

8 ROSEWOOD CENTER

| | | | |
|----|---|-----------|-------------|
| 9 | M00M02.01 Services and Institutional Operations | | |
| 10 | General Fund Appropriation | 2,636,272 | |
| 11 | Special Fund Appropriation | 680,796 | 3,317,068 |
| 12 | | <hr/> | <hr/> <hr/> |

13 HOLLY CENTER

| | | | |
|----|---|------------|-------------|
| 14 | M00M05.01 Services and Institutional Operations | | |
| 15 | General Fund Appropriation | 19,044,533 | |
| 16 | Special Fund Appropriation | 124,248 | 19,168,781 |
| 17 | | <hr/> | <hr/> <hr/> |

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED
25 SERVICE DELIVERY SYSTEM

| | | | |
|----|---|--|-------------|
| 26 | M00M06.01 Services and Institutional Operations | | |
| 27 | General Fund Appropriation | | 8,687,083 |
| 28 | | | <hr/> <hr/> |

29 POTOMAC CENTER

| | | | |
|----|---|-----------|-------------|
| 30 | M00M07.01 Services and Institutional Operations | | |
| 31 | General Fund Appropriation | 9,961,177 | |
| 32 | Special Fund Appropriation | 5,000 | 9,966,177 |
| 33 | | <hr/> | <hr/> <hr/> |

34 JOSEPH D. BRANDENBURG CENTER

35 M00M09.01 Services and Institutional Operations

BUDGET BILL

| | | | |
|----|--|------------|-------------|
| 1 | General Fund Appropriation | | 8,577,977 |
| 2 | | | <hr/> <hr/> |
| 3 | MEDICAL CARE PROGRAMS ADMINISTRATION | | |
| 4 | M00Q01.01 Deputy Secretary for Health Care | | |
| 5 | Financing | | |
| 6 | General Fund Appropriation | 1,061,900 | |
| 7 | Special Fund Appropriation | 50,000 | |
| 8 | Federal Fund Appropriation | 1,193,179 | 2,305,079 |
| 9 | | <hr/> | |
| 10 | M00Q01.02 Office of Systems, Operations and | | |
| 11 | Pharmacy | | |
| 12 | General Fund Appropriation | 7,064,783 | |
| 13 | Special Fund Appropriation | 18,057 | |
| 14 | Federal Fund Appropriation | 15,409,882 | 22,492,722 |
| 15 | | <hr/> | |
| 16 | M00Q01.03 Medical Care Provider | | |
| 17 | Reimbursements | | |
| 18 | General Fund Appropriation, provided that | | |
| 19 | no part of this general fund appropriation | | |
| 20 | may be paid to any physician or surgeon | | |
| 21 | or any hospital, clinic, or other medical | | |
| 22 | facility for or in connection with the | | |
| 23 | performance of any abortion, except upon | | |
| 24 | certification by a physician or surgeon, | | |
| 25 | based upon his or her professional | | |
| 26 | judgment that the procedure is necessary, | | |
| 27 | provided one of the following conditions | | |
| 28 | exists: where continuation of the | | |
| 29 | pregnancy is likely to result in the death | | |
| 30 | of the woman; or where the woman is a | | |
| 31 | victim of rape, sexual offense, or incest | | |
| 32 | which has been reported to a law | | |
| 33 | enforcement agency or a public health or | | |
| 34 | social agency; or where it can be | | |
| 35 | ascertained by the physician with a | | |
| 36 | reasonable degree of medical certainty | | |
| 37 | that the fetus is affected by genetic defect | | |
| 38 | or serious deformity or abnormality; or | | |
| 39 | where it can be ascertained by the | | |
| 40 | physician with a reasonable degree of | | |
| 41 | medical certainty that termination of | | |
| 42 | pregnancy is medically necessary because | | |
| 43 | there is substantial risk that continuation | | |
| 44 | of the pregnancy could have a serious and | | |

1 adverse effect on the woman's present or
2 future physical health; or before an
3 abortion can be performed on the grounds
4 of mental health there must be
5 certification in writing by the physician or
6 surgeon that in his or her professional
7 judgment there exists medical evidence
8 that continuation of the pregnancy is
9 creating a serious effect on the woman's
10 present mental health and if carried to
11 term there is a substantial risk of a
12 serious or long lasting effect on the
13 woman's future mental health.

14 Further provided that this appropriation
15 shall be reduced by \$9,000,000 contingent
16 on enactment of the Maryland False
17 Claims Act of 2009 and shall be reduced
18 by \$1,000,000 contingent on enactment of
19 the Health Program Integrity and
20 Recovery Act of 2009.

21 Further provided that the appropriation for
22 the Primary Adult Care Program shall be
23 reduced by \$9,100,000 contingent on
24 enactment of legislation that authorizes
25 the use of Special Funds provided by a
26 nonprofit health service plan for this
27 purpose.

28 Further provided that the appropriation
29 relating to inpatient hospital costs shall be
30 reduced by \$4,500,000 contingent on
31 enactment of legislation authorizing the
32 use of Special Funds currently dedicated
33 to the Maryland Health Insurance Plan
34 for this purpose, and shall be reduced by
35 \$9,000,000 contingent on enactment of
36 legislation allowing the use of hospital
37 assessment funding for this purpose in
38 fiscal year 2010.

39
40 Further provided that this appropriation
41 shall be reduced by \$4,428,224 contingent
42 on enactment of legislation reducing
43 funding for existing programs supported
44 by the Cigarette Restitution Fund by
45 \$4,428,224. Authorization is hereby

BUDGET BILL

| | | | |
|----|--|---------------|---------------|
| 1 | provided to process a Special Fund budget | | |
| 2 | amendment of up to \$4,428,224 to support | | |
| 3 | the Medical Assistance Program | 2,004,705,818 | |
| 4 | Special Fund Appropriation | 327,786,420 | |
| 5 | Federal Fund Appropriation, provided that | | |
| 6 | this appropriation shall be reduced by | | |
| 7 | \$9,000,000 contingent on enactment of the | | |
| 8 | Maryland False Claims Act of 2009. | | |
| 9 | Further provided that this appropriation | | |
| 10 | shall be reduced by \$1,000,000 contingent | | |
| 11 | on enactment of the Health Program | | |
| 12 | Integrity and Recovery Act of 2009 | 3,000,717,240 | 5,333,209,478 |
| 13 | | <hr/> | |
| 14 | Funds are appropriated in other agency | | |
| 15 | budgets to pay for services provided by | | |
| 16 | this program. Authorization is hereby | | |
| 17 | granted to use these receipts as special | | |
| 18 | funds for operating expenses in this | | |
| 19 | program. | | |
| 20 | M00Q01.04 Office of Health Services | | |
| 21 | General Fund Appropriation | 10,572,986 | |
| 22 | Special Fund Appropriation | 77,615 | |
| 23 | Federal Fund Appropriation | 8,472,631 | 19,123,232 |
| 24 | | <hr/> | |
| 25 | M00Q01.05 Office of Finance | | |
| 26 | General Fund Appropriation | 1,532,043 | |
| 27 | Special Fund Appropriation | 33,877 | |
| 28 | Federal Fund Appropriation | 1,637,162 | 3,203,082 |
| 29 | | <hr/> | |
| 30 | M00Q01.06 Kidney Disease Treatment Services | | |
| 31 | General Fund Appropriation | 10,438,053 | |
| 32 | Special Fund Appropriation | 372,717 | 10,810,770 |
| 33 | | <hr/> | |
| 34 | M00Q01.07 Maryland Children's Health Program | | |
| 35 | General Fund Appropriation, provided that | | |
| 36 | no part of this general fund appropriation | | |
| 37 | may be paid to any physician or surgeon | | |
| 38 | or any hospital, clinic, or other medical | | |
| 39 | facility for or in connection with the | | |
| 40 | performance of any abortion, except upon | | |
| 41 | certification by a physician or surgeon, | | |
| 42 | based upon his or her professional | | |
| 43 | judgment that the procedure is necessary, | | |

| | | | |
|----|--|-------------|-------------|
| 1 | provided one of the following conditions | | |
| 2 | exists: where continuation of the | | |
| 3 | pregnancy is likely to result in the death | | |
| 4 | of the woman; or where the woman is a | | |
| 5 | victim of rape, sexual offense, or incest | | |
| 6 | which has been reported to a law | | |
| 7 | enforcement agency or a public health or | | |
| 8 | social agency; or where it can be | | |
| 9 | ascertained by the physician with a | | |
| 10 | reasonable degree of medical certainty | | |
| 11 | that the fetus is affected by genetic defect | | |
| 12 | or serious deformity or abnormality; or | | |
| 13 | where it can be ascertained by the | | |
| 14 | physician with a reasonable degree of | | |
| 15 | medical certainty that termination of | | |
| 16 | pregnancy is medically necessary because | | |
| 17 | there is substantial risk that continuation | | |
| 18 | of the pregnancy could have a serious and | | |
| 19 | adverse effect on the woman's present or | | |
| 20 | future physical health; or before an | | |
| 21 | abortion can be performed on the grounds | | |
| 22 | of mental health there must be | | |
| 23 | certification in writing by the physician or | | |
| 24 | surgeon that in his or her professional | | |
| 25 | judgment there exists medical evidence | | |
| 26 | that continuation of the pregnancy is | | |
| 27 | creating a serious effect on the woman's | | |
| 28 | present mental health and if carried to | | |
| 29 | term there is a substantial risk of a | | |
| 30 | serious or long lasting effect on the | | |
| 31 | woman's future mental health | 61,790,315 | |
| 32 | Special Fund Appropriation | 6,503,225 | |
| 33 | Federal Fund Appropriation | 124,711,702 | 193,005,242 |
| 34 | | <hr/> | |
| 35 | M00Q01.09 Office of Eligibility Services | | |
| 36 | General Fund Appropriation | 4,411,501 | |
| 37 | Special Fund Appropriation | 209,866 | |
| 38 | Federal Fund Appropriation | 5,563,566 | 10,184,933 |
| 39 | | <hr/> | |
| 40 | M00Q01.10 Health Care Coverage Fund | | |
| 41 | Special Fund Appropriation | 95,564,434 | |
| 42 | Federal Fund Appropriation | 95,564,437 | 191,128,871 |
| 43 | | <hr/> | |

BUDGET BILL

| | | |
|---|--|---------------|
| 1 | SUMMARY | |
| 2 | Total General Fund Appropriation | 2,101,577,399 |
| 3 | Total Special Fund Appropriation | 430,616,211 |
| 4 | Total Federal Fund Appropriation | 3,253,269,799 |
| 5 | | <hr/> |
| 6 | Total Appropriation | 5,785,463,409 |
| 7 | | <hr/> <hr/> |

8 **HEALTH REGULATORY COMMISSIONS**

| | | |
|----|---|-------------|
| 9 | M00R01.01 Maryland Health Care Commission | |
| 10 | Special Fund Appropriation | 41,256,391 |
| 11 | M00R01.02 Health Services Cost Review | |
| 12 | Commission | |
| 13 | Special Fund Appropriation | 124,955,074 |
| 14 | M00R01.03 Maryland Community Health | |
| 15 | Resources Commission | |
| 16 | Special Fund Appropriation | 3,019,406 |

| | | |
|----|--|-------------|
| 17 | SUMMARY | |
| 18 | Total Special Fund Appropriation | 169,230,871 |
| 19 | | <hr/> <hr/> |

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

| | | | |
|----|---|------------|------------|
| 3 | N00A01.01 Office of the Secretary | | |
| 4 | General Fund Appropriation | 6,251,757 | |
| 5 | Federal Fund Appropriation | 6,115,014 | 12,366,771 |
| 6 | | <hr/> | |
| 7 | N00A01.02 Citizen’s Review Board for Children | | |
| 8 | General Fund Appropriation | 1,138,254 | |
| 9 | Federal Fund Appropriation | 602,458 | 1,740,712 |
| 10 | | <hr/> | |
| 11 | N00A01.03 Maryland Commission for Women | | |
| 12 | General Fund Appropriation | | 285,418 |
| 13 | N00A01.04 Maryland Legal Services Program | | |
| 14 | General Fund Appropriation | 12,088,328 | |
| 15 | Federal Fund Appropriation | 5,532,990 | 17,621,318 |
| 16 | | <hr/> | |
| 17 | N00A01.05 Office of Grants Management | | |
| 18 | General Fund Appropriation | 13,108,497 | |
| 19 | Federal Fund Appropriation | 12,170,933 | 25,279,430 |
| 20 | | <hr/> | |

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

SUMMARY

| | | | |
|----|--|--|-------------|
| 28 | Total General Fund Appropriation | | 32,872,254 |
| 29 | Total Federal Fund Appropriation | | 24,421,395 |
| 30 | | | <hr/> |
| 31 | Total Appropriation | | 57,293,649 |
| 32 | | | <hr/> <hr/> |

SOCIAL SERVICES ADMINISTRATION

| | | | |
|----|--|------------|--|
| 34 | N00B00.04 General Administration – State | | |
| 35 | General Fund Appropriation | 13,403,911 | |
| 36 | Special Fund Appropriation | 1,000,000 | |

BUDGET BILL

| | | | |
|---|----------------------------------|------------|-------------|
| 1 | Federal Fund Appropriation | 17,565,830 | 31,969,741 |
| 2 | | <hr/> | <hr/> <hr/> |

3 **OPERATIONS OFFICE**

| | | | |
|---|--|-----------|------------|
| 4 | N00E01.01 Division of Budget, Finance, and | | |
| 5 | Personnel | | |
| 6 | General Fund Appropriation | 9,288,471 | |
| 7 | Federal Fund Appropriation | 6,784,417 | 16,072,888 |
| 8 | | <hr/> | |

| | | | |
|----|---|-----------|-----------|
| 9 | N00E01.02 Division of Administrative Services | | |
| 10 | General Fund Appropriation | 4,259,978 | |
| 11 | Federal Fund Appropriation | 4,542,033 | 8,802,011 |
| 12 | | <hr/> | |

13 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 14 | Total General Fund Appropriation | | 13,548,449 |
| 15 | Total Federal Fund Appropriation | | 11,326,450 |
| 16 | | | <hr/> |
| 17 | Total Appropriation | | 24,874,899 |
| 18 | | | <hr/> <hr/> |

19 **OFFICE OF TECHNOLOGY FOR HUMAN SERVICES**

| | | | |
|----|--|------------|------------|
| 20 | N00F00.02 Major Information Technology | | |
| 21 | Development Projects | | |
| 22 | Federal Fund Appropriation | | 3,632,565 |
| 23 | N00F00.04 General Administration | | |
| 24 | General Fund Appropriation | 35,309,695 | |
| 25 | Federal Fund Appropriation | 36,621,916 | 71,931,611 |
| 26 | | <hr/> | |

27 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 28 | Total General Fund Appropriation | | 35,309,695 |
| 29 | Total Federal Fund Appropriation | | 40,254,481 |
| 30 | | | <hr/> |
| 31 | Total Appropriation | | 75,564,176 |
| 32 | | | <hr/> <hr/> |

33 **LOCAL DEPARTMENT OPERATIONS**

| | | | |
|----|--|--|--|
| 34 | N00G00.01 Foster Care Maintenance Payments | | |
|----|--|--|--|

1 General Fund Appropriation, provided that
 2 funds appropriated herein may be used to
 3 develop a broad range of services to assist
 4 in returning children with special needs
 5 from out-of-state placements, to prevent
 6 unnecessary residential or institutional
 7 placements within Maryland and to work
 8 with local jurisdictions in these regards.
 9 Policy decisions regarding the
 10 expenditures of such funds shall be made
 11 jointly by the Executive Director of the
 12 Governor’s Office for Children, the
 13 Secretaries of Health and Mental Hygiene,
 14 Human Resources, Juvenile Services,
 15 Budget and Management, and the State
 16 Superintendent of Education.

17 Further provided that this appropriation
 18 shall be reduced by \$5,546,994 contingent
 19 upon the enactment of legislation freezing
 20 Inter-Agency Rates Committee rates for
 21 institutional residential placements at
 22 final FY09 levels 249,639,637
 23 Special Fund Appropriation 73,967
 24 Federal Fund Appropriation, provided that
 25 this appropriation shall be reduced by
 26 \$2,857,542 contingent upon the enactment
 27 of legislation freezing Inter-Agency Rates
 28 Committee rates for institutional
 29 residential placements at final FY09
 30 levels 117,396,536 367,110,140
 31

32 N00G00.02 Local Family Investment Program
 33 General Fund Appropriation 52,746,873
 34 Special Fund Appropriation 2,200,354
 35 Federal Fund Appropriation 90,910,304 145,857,531
 36

37 N00G00.03 Child Welfare Services
 38 General Fund Appropriation 90,992,139
 39 Special Fund Appropriation 1,326,366
 40 Federal Fund Appropriation 123,722,277 216,040,782
 41

42 N00G00.04 Adult Services
 43 General Fund Appropriation 10,508,143
 44 Special Fund Appropriation 1,376,272

BUDGET BILL

| | | | |
|----|---|-------------|---------------|
| 1 | Federal Fund Appropriation | 31,624,295 | 43,508,710 |
| 2 | | <hr/> | |
| 3 | N00G00.05 General Administration | | |
| 4 | General Fund Appropriation | 24,348,957 | |
| 5 | Special Fund Appropriation | 2,646,271 | |
| 6 | Federal Fund Appropriation | 17,784,440 | 44,779,668 |
| 7 | | <hr/> | |
| 8 | N00G00.06 Local Child Support Enforcement | | |
| 9 | Administration | | |
| 10 | General Fund Appropriation | 15,498,402 | |
| 11 | Special Fund Appropriation | 487,861 | |
| 12 | Federal Fund Appropriation | 30,441,702 | 46,427,965 |
| 13 | | <hr/> | |
| 14 | N00G00.08 Assistance Payments | | |
| 15 | General Fund Appropriation | 35,500,943 | |
| 16 | Special Fund Appropriation | 13,410,847 | |
| 17 | Federal Fund Appropriation | 554,095,819 | 603,007,609 |
| 18 | | <hr/> | |
| 19 | N00G00.10 Work Opportunities | | |
| 20 | Federal Fund Appropriation | | 37,517,846 |
| 21 | | | |
| | SUMMARY | | |
| 22 | Total General Fund Appropriation | | 479,235,094 |
| 23 | Total Special Fund Appropriation | | 21,521,938 |
| 24 | Total Federal Fund Appropriation | | 1,003,493,219 |
| 25 | | | <hr/> |
| 26 | Total Appropriation | | 1,504,250,251 |
| 27 | | | <hr/> <hr/> |
| 28 | | | |
| | CHILD SUPPORT ENFORCEMENT ADMINISTRATION | | |
| 29 | N00H00.08 Support Enforcement – State | | |
| 30 | General Fund Appropriation | 4,204,427 | |
| 31 | Special Fund Appropriation | 10,436,292 | |
| 32 | Federal Fund Appropriation | 28,147,713 | 42,788,432 |
| 33 | | <hr/> | <hr/> <hr/> |
| 34 | | | |
| | FAMILY INVESTMENT ADMINISTRATION | | |
| 35 | N00I00.04 Director’s Office | | |
| 36 | General Fund Appropriation | 6,735,179 | |
| 37 | Federal Fund Appropriation | 13,320,780 | 20,055,959 |

BUDGET BILL

| | | | |
|----|---|------------|-------------|
| 1 | | | |
| 2 | N00I00.05 Maryland Office for New Americans | | |
| 3 | General Fund Appropriation | 52,445 | |
| 4 | Federal Fund Appropriation | 8,134,880 | 8,187,325 |
| 5 | | | |
| 6 | N00I00.06 Office of Home Energy Programs | | |
| 7 | General Fund Appropriation, provided that | | |
| 8 | this appropriation shall be reduced by | | |
| 9 | \$35,556,999 contingent upon the | | |
| 10 | enactment of legislation authorizing an | | |
| 11 | increase of the Department of Human | | |
| 12 | Resources' share of Regional Greenhouse | | |
| 13 | Gas Initiative auction funds. | | |
| 14 | Authorization is hereby provided to | | |
| 15 | process a Special Fund budget | | |
| 16 | amendment not to exceed \$35,556,999 to | | |
| 17 | use the Regional Greenhouse Gas | | |
| 18 | Initiative auction funds to replace the | | |
| 19 | aforementioned General Fund amount | 35,556,999 | |
| 20 | Special Fund Appropriation | 55,043,000 | |
| 21 | Federal Fund Appropriation | 42,061,988 | 132,661,987 |
| 22 | | | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 23 | | | |
| 24 | Total General Fund Appropriation | | 42,344,623 |
| 25 | Total Special Fund Appropriation | | 55,043,000 |
| 26 | Total Federal Fund Appropriation | | 63,517,648 |
| 27 | | | |
| 28 | Total Appropriation | | 160,905,271 |
| 29 | | | |

BUDGET BILL

| | | | |
|----|--|-----------|-----------|
| 1 | DEPARTMENT OF LABOR, LICENSING, AND REGULATION | | |
| 2 | OFFICE OF THE SECRETARY | | |
| 3 | P00A01.01 Executive Direction | | |
| 4 | General Fund Appropriation | 508,954 | |
| 5 | Special Fund Appropriation | 345,874 | |
| 6 | Federal Fund Appropriation | 868,635 | 1,723,463 |
| 7 | | <hr/> | |
| 8 | P00A01.05 Legal Services | | |
| 9 | General Fund Appropriation | 1,184,306 | |
| 10 | Special Fund Appropriation | 1,077,274 | |
| 11 | Federal Fund Appropriation | 846,813 | 3,108,393 |
| 12 | | <hr/> | |
| 13 | P00A01.08 Office of Fair Practices | | |
| 14 | General Fund Appropriation | 35,432 | |
| 15 | Special Fund Appropriation | 64,049 | |
| 16 | Federal Fund Appropriation | 228,699 | 328,180 |
| 17 | | <hr/> | |
| 18 | P00A01.09 Governor's Workforce Investment | | |
| 19 | Board | | |
| 20 | General Fund Appropriation | | 108,953 |
| 21 | Funds are appropriated in other agency | | |
| 22 | budgets to pay for services provided by | | |
| 23 | this program. Authorization is hereby | | |
| 24 | granted to use these receipts as special | | |
| 25 | funds for operating expenses in this | | |
| 26 | program. | | |
| 27 | P00A01.11 Board of Appeals | | |
| 28 | Federal Fund Appropriation | | 983,601 |
| 29 | P00A01.12 Lower Appeals | | |
| 30 | Special Fund Appropriation | 44,362 | |
| 31 | Federal Fund Appropriation | 4,264,689 | 4,309,051 |
| 32 | | <hr/> | |
| 33 | SUMMARY | | |
| 34 | Total General Fund Appropriation | | 1,837,645 |
| 35 | Total Special Fund Appropriation | | 1,531,559 |
| 36 | Total Federal Fund Appropriation | | 7,192,437 |
| 37 | | | <hr/> |

BUDGET BILL

| | | | |
|---|---------------------------|--|------------|
| 1 | Total Appropriation | | 10,561,641 |
| 2 | | | |

DIVISION OF ADMINISTRATION

| | | | |
|---|--|-----------|-----------|
| 4 | P00B01.03 Office of Budget and Fiscal Services | | |
| 5 | General Fund Appropriation | 336,846 | |
| 6 | Special Fund Appropriation | 824,914 | |
| 7 | Federal Fund Appropriation | 2,840,322 | 4,002,082 |
| 8 | | | |

| | | | |
|----|--------------------------------------|-----------|-----------|
| 9 | P00B01.04 Office of General Services | | |
| 10 | General Fund Appropriation | 194,903 | |
| 11 | Special Fund Appropriation | 2,074,003 | |
| 12 | Federal Fund Appropriation | 3,439,050 | 5,707,956 |
| 13 | | | |

14 P00B01.05 Office of Information Technology

15 Funds are appropriated in other units of the
16 Department of Labor, Licensing, and
17 Regulation budget to pay for services
18 provided by this program. Authorization is
19 hereby granted to use these receipts as
20 special funds for operating expenses in
21 this program.

| | | | |
|----|----------------------------------|-----------|-----------|
| 22 | P00B01.06 Human Resources | | |
| 23 | General Fund Appropriation | 142,972 | |
| 24 | Special Fund Appropriation | 332,243 | |
| 25 | Federal Fund Appropriation | 1,412,780 | 1,887,995 |
| 26 | | | |

SUMMARY

| | | | |
|----|--|--|------------|
| 28 | Total General Fund Appropriation | | 674,721 |
| 29 | Total Special Fund Appropriation | | 3,231,160 |
| 30 | Total Federal Fund Appropriation | | 7,692,152 |
| 31 | | | |
| 32 | Total Appropriation | | 11,598,033 |
| 33 | | | |

DIVISION OF FINANCIAL REGULATION

| | | | |
|----|----------------------------------|-----------|-----------|
| 35 | P00C01.02 Financial Regulation | | |
| 36 | General Fund Appropriation | 683,420 | |
| 37 | Special Fund Appropriation | 8,745,737 | 9,429,157 |

BUDGET BILL

| | | | |
|----|--|-----------|------------|
| 1 | | | |
| 2 | DIVISION OF LABOR AND INDUSTRY | | |
| 3 | P00D01.01 General Administration | | |
| 4 | General Fund Appropriation | 64,571 | |
| 5 | Special Fund Appropriation | 440,423 | |
| 6 | Federal Fund Appropriation | 216,899 | 721,893 |
| 7 | | | |
| 8 | P00D01.02 Employment Standards Services | | |
| 9 | General Fund Appropriation | | 416,401 |
| 10 | P00D01.03 Railroad Safety and Health | | |
| 11 | Special Fund Appropriation | | 492,442 |
| 12 | P00D01.05 Safety Inspection | | |
| 13 | Special Fund Appropriation | | 4,654,409 |
| 14 | P00D01.06 Apprenticeship and Training | | |
| 15 | General Fund Appropriation | | 396,094 |
| 16 | P00D01.07 Prevailing Wage | | |
| 17 | General Fund Appropriation | | 753,436 |
| 18 | P00D01.08 Occupational Safety and Health | | |
| 19 | Administration | | |
| 20 | Special Fund Appropriation | 4,428,595 | |
| 21 | Federal Fund Appropriation | 3,783,763 | 8,212,358 |
| 22 | | | |
| 23 | SUMMARY | | |
| 24 | Total General Fund Appropriation | | 1,630,502 |
| 25 | Total Special Fund Appropriation | | 10,015,869 |
| 26 | Total Federal Fund Appropriation | | 4,000,662 |
| 27 | | | |
| 28 | Total Appropriation | | 15,647,033 |
| 29 | | | |
| 30 | DIVISION OF RACING | | |
| 31 | P00E01.02 Maryland Racing Commission | | |
| 32 | General Fund Appropriation | 530,947 | |
| 33 | Special Fund Appropriation | 1,110,000 | 1,640,947 |
| 34 | | | |

BUDGET BILL

| | | | |
|---|----------------------------------|-----------|-----------|
| 1 | P00E01.03 Racetrack Operation | | |
| 2 | General Fund Appropriation | 1,677,161 | |
| 3 | Special Fund Appropriation | 579,836 | 2,256,997 |
| 4 | | <hr/> | |

| | | | |
|---|--|--|-----------|
| 5 | P00E01.04 Share of Racing Revenue to Local | | |
| 6 | Subdivisions | | |
| 7 | Special Fund Appropriation | | 1,205,600 |

SUMMARY

| | | | |
|----|--|--|-------------|
| 9 | Total General Fund Appropriation | | 2,208,108 |
| 10 | Total Special Fund Appropriation | | 2,895,436 |
| 11 | | | <hr/> |
| 12 | Total Appropriation | | 5,103,544 |
| 13 | | | <hr/> <hr/> |

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

| | | | |
|----|---|-----------|-------------|
| 16 | P00F01.01 Occupational and Professional | | |
| 17 | Licensing | | |
| 18 | General Fund Appropriation | 5,063,504 | |
| 19 | Special Fund Appropriation | 4,797,501 | 9,861,005 |
| 20 | | <hr/> | <hr/> <hr/> |

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

DIVISION OF WORKFORCE DEVELOPMENT

| | | | |
|----|----------------------------------|------------|------------|
| 28 | P00G01.01 Workforce Development | | |
| 29 | General Fund Appropriation | 1,305,110 | |
| 30 | Federal Fund Appropriation | 37,574,293 | 38,879,403 |
| 31 | | <hr/> | |

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

BUDGET BILL

| | | | |
|----|--|------------|------------|
| 1 | P00G01.03 Office of Employment Training | | |
| 2 | Special Fund Appropriation | 1,350,000 | |
| 3 | Federal Fund Appropriation | 14,115,841 | 15,465,841 |
| 4 | | <hr/> | |
| 5 | Funds are appropriated in other agency | | |
| 6 | budgets to pay for services provided by | | |
| 7 | this program. Authorization is hereby | | |
| 8 | granted to use these receipts as special | | |
| 9 | funds for operating expenses in this | | |
| 10 | program. | | |

11 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 12 | Total General Fund Appropriation | | 1,305,110 |
| 13 | Total Special Fund Appropriation | | 1,350,000 |
| 14 | Total Federal Fund Appropriation | | 51,690,134 |
| 15 | | | <hr/> |
| 16 | Total Appropriation | | 54,345,244 |
| 17 | | | <hr/> <hr/> |

18 **DIVISION OF UNEMPLOYMENT INSURANCE**

| | | | |
|----|--|------------|------------|
| 19 | P00H01.01 Office of Unemployment Insurance | | |
| 20 | Special Fund Appropriation | 874,920 | |
| 21 | Federal Fund Appropriation | 64,110,152 | 64,985,072 |
| 22 | | <hr/> | |
| 23 | P00H01.02 Major Information Technology | | |
| 24 | Development Projects | | |
| 25 | Federal Fund Appropriation | | 569,434 |

26 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 27 | Total Special Fund Appropriation | | 874,920 |
| 28 | Total Federal Fund Appropriation | | 64,679,586 |
| 29 | | | <hr/> |
| 30 | Total Appropriation | | 65,554,506 |
| 31 | | | <hr/> <hr/> |

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

| | | | |
|----|--|------------|------------|
| 4 | Q00A01.01 General Administration | | |
| 5 | General Fund Appropriation | 21,899,072 | |
| 6 | Special Fund Appropriation | 588,706 | 22,487,778 |
| 7 | | <hr/> | |
| 8 | Q00A01.02 Information Technology and | | |
| 9 | Communications Division | | |
| 10 | General Fund Appropriation | 30,593,949 | |
| 11 | Special Fund Appropriation | 4,200,000 | |
| 12 | Federal Fund Appropriation | 432,869 | 35,226,818 |
| 13 | | <hr/> | |
| 14 | Funds are appropriated in other agency | | |
| 15 | budgets to pay for services provided by | | |
| 16 | this program. Authorization is hereby | | |
| 17 | granted to use these receipts as special | | |
| 18 | funds for operating expenses in this | | |
| 19 | program. | | |
| 20 | Q00A01.03 Internal Investigative Unit | | |
| 21 | General Fund Appropriation | | 2,557,353 |
| 22 | Q00A01.04 9-1-1 Emergency Number Systems | | |
| 23 | Special Fund Appropriation | | 62,265,516 |
| 24 | Q00A01.05 Capital Appropriation | | |
| 25 | Federal Fund Appropriation | | 10,000,000 |
| 26 | Q00A01.06 Division of Capital Construction and | | |
| 27 | Facilities Maintenance | | |
| 28 | General Fund Appropriation | | 2,021,527 |
| 29 | Funds are appropriated in other agency | | |
| 30 | budgets to pay for services provided by | | |
| 31 | this program. Authorization is hereby | | |
| 32 | granted to use these receipts as special | | |
| 33 | funds for operating expenses in this | | |
| 34 | program. | | |
| 35 | Q00A01.08 Office of Treatment Services | | |
| 36 | General Fund Appropriation | 2,143,137 | |
| 37 | Special Fund Appropriation | 2,587,755 | 4,730,892 |
| 38 | | <hr/> | |

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 Q00A01.09 Professional Development and
 8 Training Division
 9 General Fund Appropriation 3,403,482

10 **SUMMARY**

11 Total General Fund Appropriation 62,618,520
 12 Total Special Fund Appropriation 69,641,977
 13 Total Federal Fund Appropriation 10,432,869
 14
 15 Total Appropriation 142,693,366
 16

17 **DIVISION OF CORRECTION – HEADQUARTERS**

18 Q00B01.01 General Administration
 19 General Fund Appropriation 11,004,902
 20 Special Fund Appropriation 25,000
 21 Federal Fund Appropriation 172,776 11,202,678
 22

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

29 Q00B01.02 Classification, Education and Religious
 30 Services
 31 General Fund Appropriation, provided that
 32 \$6,000,000 of this appropriation shall be
 33 reduced contingent upon the enactment of
 34 legislation to change the calculation of the
 35 formula for payments to local jurisdictions
 36 for Division of Correction inmates housed
 37 in local jail and detention facilities 31,306,642
 38 Special Fund Appropriation 603,174 31,909,816
 39

BUDGET BILL

| | | | |
|---|----------------------------------|--|-----------|
| 1 | Q00B01.03 Canine Operations | | |
| 2 | General Fund Appropriation | | 1,823,735 |

SUMMARY

| | | | |
|---|--|--|------------|
| 4 | Total General Fund Appropriation | | 44,135,279 |
| 5 | Total Special Fund Appropriation | | 628,174 |
| 6 | Total Federal Fund Appropriation | | 172,776 |

| | | | |
|---|---------------------------|--|------------|
| 8 | Total Appropriation | | 44,936,229 |
|---|---------------------------|--|------------|

JESSUP REGION

| | | | |
|----|--|------------|------------|
| 11 | Q00B02.02 Jessup Correctional Institution | | |
| 12 | General Fund Appropriation, provided that | | |
| 13 | \$2,000,000 of this appropriation shall be | | |
| 14 | reduced contingent upon the enactment of | | |
| 15 | legislation to change the overtime | | |
| 16 | calculation to be consistent with that of | | |
| 17 | the federal Fair Labor Standards Act and | | |
| 18 | provided that negotiations with | | |
| 19 | AFSCME-IBT regarding any change in | | |
| 20 | length of shift from eight to twelve hours | | |
| 21 | are successful. The department is | | |
| 22 | authorized to realign this reduction by | | |
| 23 | approved budget amendment | 59,826,432 | |
| 24 | Special Fund Appropriation | 1,288,356 | 61,114,788 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | | |
|----|---|------------|------------|
| 32 | Q00B02.03 Maryland Correctional Institution - | | |
| 33 | Jessup | | |
| 34 | General Fund Appropriation | 38,517,300 | |
| 35 | Special Fund Appropriation | 892,931 | 39,410,231 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby

BUDGET BILL

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4 **SUMMARY**

| | | | |
|---|--|-------------|-------------|
| 5 | Total General Fund Appropriation | 98,343,732 | |
| 6 | Total Special Fund Appropriation | 2,181,287 | |
| 7 | | | <hr/> |
| 8 | Total Appropriation | 100,525,019 | <hr/> <hr/> |
| 9 | | | |

10 **BALTIMORE REGION**

| | | | |
|----|--|------------|------------|
| 11 | Q00B03.01 Metropolitan Transition Center | | |
| 12 | General Fund Appropriation, provided that | | |
| 13 | \$1,000,000 of this appropriation shall be | | |
| 14 | reduced contingent upon the enactment of | | |
| 15 | legislation to change the overtime | | |
| 16 | calculation to be consistent with that of | | |
| 17 | the federal Fair Labor Standards Act and | | |
| 18 | provided that negotiations with | | |
| 19 | AFSCME-IBT regarding any change in | | |
| 20 | length of shift from eight to twelve hours | | |
| 21 | are successful. The department is | | |
| 22 | authorized to realign this reduction by | | |
| 23 | approved budget amendment | 51,720,637 | |
| 24 | Special Fund Appropriation | 2,076,025 | 53,796,662 |
| 25 | | | <hr/> |

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

| | | | |
|----|--|------------|------------|
| 32 | Q00B03.03 Maryland Correctional Adjustment | | |
| 33 | Center | | |
| 34 | General Fund Appropriation | 9,215,176 | |
| 35 | Special Fund Appropriation | 348,107 | |
| 36 | Federal Fund Appropriation | 13,407,748 | 22,971,031 |
| 37 | | | <hr/> |

| | | | |
|----|---|------------|--|
| 38 | Q00B03.04 Maryland Reception, Diagnostic, and | | |
| 39 | Classification Center | | |
| 40 | General Fund Appropriation | 42,762,867 | |

BUDGET BILL

| | | | |
|---|----------------------------------|---------|------------|
| 1 | Special Fund Appropriation | 315,306 | 43,078,173 |
| 2 | | <hr/> | |

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

| | | | |
|----|--------------------------------------|-----------|-----------|
| 9 | Q00B03.05 Baltimore Pre-Release Unit | | |
| 10 | General Fund Appropriation | 4,657,763 | |
| 11 | Special Fund Appropriation | 517,318 | 5,175,081 |
| 12 | | <hr/> | |

| | | | |
|----|--|------------|------------|
| 13 | Q00B03.07 Baltimore City Correctional Center | | |
| 14 | General Fund Appropriation | 12,004,650 | |
| 15 | Special Fund Appropriation | 427,661 | 12,432,311 |
| 16 | | <hr/> | |

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23 SUMMARY

| | | | |
|----|--|--|-------------|
| 24 | Total General Fund Appropriation | | 120,361,093 |
| 25 | Total Special Fund Appropriation | | 3,684,417 |
| 26 | Total Federal Fund Appropriation | | 13,407,748 |
| 27 | | | <hr/> |
| 28 | Total Appropriation | | 137,453,258 |
| 29 | | | <hr/> <hr/> |

30 HAGERSTOWN REGION

31 Q00B04.01 Maryland Correctional Institution -
32 Hagerstown
33 General Fund Appropriation, provided that
34 \$1,000,000 of this appropriation shall be
35 reduced contingent upon the enactment of
36 legislation to change the overtime
37 calculation to be consistent with that of
38 the federal Fair Labor Standards Act and
39 provided that negotiations with

BUDGET BILL

1 AFSCME-IBT regarding any change in
 2 length of shift from eight to twelve hours
 3 are successful. The department is
 4 authorized to realign this reduction by
 5 approved budget amendment 59,535,658
 6 Special Fund Appropriation 1,992,947 61,528,605
 7

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14 Q00B04.02 Maryland Correctional Training Center
 15 General Fund Appropriation 63,102,026
 16 Special Fund Appropriation 2,696,527 65,798,553
 17

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by
 20 this program. Authorization is hereby
 21 granted to use these receipts as special
 22 funds for operating expenses in this
 23 program.

24 Q00B04.03 Roxbury Correctional Institution
 25 General Fund Appropriation 43,243,127
 26 Special Fund Appropriation 1,250,422 44,493,549
 27

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by
 30 this program. Authorization is hereby
 31 granted to use these receipts as special
 32 funds for operating expenses in this
 33 program.

SUMMARY

35 Total General Fund Appropriation 165,880,811
 36 Total Special Fund Appropriation 5,939,896
 37

38 Total Appropriation 171,820,707
 39

1 WOMEN'S FACILITIES

| | | | |
|---|---|------------|------------|
| 2 | Q00B05.01 Maryland Correctional Institution for | | |
| 3 | Women | | |
| 4 | General Fund Appropriation | 35,264,252 | |
| 5 | Special Fund Appropriation | 1,217,581 | 36,481,833 |
| 6 | | <hr/> | |

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

| | | | |
|----|----------------------------------|--|-----------|
| 14 | Q00B06.01 General Administration | | |
| 15 | General Fund Appropriation | | 7,402,701 |

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

| | | | |
|----|---|------------|------------|
| 22 | Q00B06.02 Brockbridge Correctional Facility | | |
| 23 | General Fund Appropriation | 19,539,969 | |
| 24 | Special Fund Appropriation | 686,458 | 20,226,427 |
| 25 | | <hr/> | |

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

| | | | |
|----|-----------------------------------|------------|------------|
| 32 | Q00B06.03 Jessup Pre-Release Unit | | |
| 33 | General Fund Appropriation | 16,529,120 | |
| 34 | Special Fund Appropriation | 517,130 | 17,046,250 |
| 35 | | <hr/> | |

36 Funds are appropriated in other agency
37 budgets to pay for services provided by
38 this program. Authorization is hereby
39 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 Q00B06.05 Southern Maryland Pre-Release Unit

4 General Fund Appropriation 4,175,805

5 Special Fund Appropriation 433,280

6

 4,609,085

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 Q00B06.06 Eastern Pre-Release Unit

14 General Fund Appropriation 4,404,284

15 Special Fund Appropriation 404,871

16

 4,809,155

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23 Q00B06.11 Central Laundry Facility

24 General Fund Appropriation 13,638,362

25 Special Fund Appropriation 526,648

26

 14,165,010

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds for operating expenses in this
32 program.

33 Q00B06.12 Toulson Boot Camp

34 General Fund Appropriation 11,884,597

35 Special Fund Appropriation 396,950

36

 12,281,547

37 Funds are appropriated in other agency
38 budgets to pay for services provided by
39 this program. Authorization is hereby
40 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3 SUMMARY

| | | | |
|---|--|------------|-------------|
| 4 | Total General Fund Appropriation | 77,574,838 | |
| 5 | Total Special Fund Appropriation | 2,965,337 | |
| 6 | | | <hr/> |
| 7 | Total Appropriation | 80,540,175 | <hr/> <hr/> |
| 8 | | | |

9 EASTERN SHORE REGION

| | | | |
|----|--|------------|------------|
| 10 | Q00B07.01 Eastern Correctional Institution | | |
| 11 | General Fund Appropriation, provided that | | |
| 12 | \$1,170,000 of this appropriation shall be | | |
| 13 | reduced contingent upon the enactment of | | |
| 14 | legislation to change the overtime | | |
| 15 | calculation to be consistent with that of | | |
| 16 | the federal Fair Labor Standards Act and | | |
| 17 | provided that negotiations with | | |
| 18 | AFSCME-IBT regarding any change in | | |
| 19 | length of shift from eight to twelve hours | | |
| 20 | are successful. The department is | | |
| 21 | authorized to realign this reduction by | | |
| 22 | approved budget amendment | 90,205,347 | |
| 23 | Special Fund Appropriation | 3,180,727 | |
| 24 | Federal Fund Appropriation | 850,000 | 94,236,074 |
| 25 | | | <hr/> |

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32 WESTERN MARYLAND REGION

33 Q00B08.01 Western Correctional Institution
34 General Fund Appropriation, provided that
35 \$1,000,000 of this appropriation shall be
36 reduced contingent upon the enactment of
37 legislation to change the overtime
38 calculation to be consistent with that of
39 the federal Fair Labor Standards Act and
40 provided that negotiations with

BUDGET BILL

| | | | |
|---|--|------------|------------|
| 1 | AFSCME-IBT regarding any change in | | |
| 2 | length of shift from eight to twelve hours | | |
| 3 | are successful. The department is | | |
| 4 | authorized to realign this reduction by | | |
| 5 | approved budget amendment | 49,092,352 | |
| 6 | Special Fund Appropriation | 1,445,359 | 50,537,711 |
| 7 | | <hr/> | |

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

| | | | |
|----|---|------------|------------|
| 14 | Q00B08.02 North Branch Correctional Institution | | |
| 15 | General Fund Appropriation | 39,958,557 | |
| 16 | Special Fund Appropriation | 662,612 | 40,621,169 |
| 17 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 19 | Total General Fund Appropriation | | 89,050,909 |
| 20 | Total Special Fund Appropriation | | 2,107,971 |
| 21 | | | <hr/> |
| 22 | Total Appropriation | | 91,158,880 |
| 23 | | | <hr/> <hr/> |

MARYLAND CORRECTIONAL ENTERPRISES

| | | | |
|----|---|--|-------------|
| 25 | Q00B09.01 Maryland Correctional Enterprises | | |
| 26 | Special Fund Appropriation | | 59,556,504 |
| 27 | | | <hr/> <hr/> |

MARYLAND PAROLE COMMISSION

| | | | |
|----|---|--|-------------|
| 29 | Q00C01.01 General Administration and Hearings | | |
| 30 | General Fund Appropriation | | 5,333,398 |
| 31 | | | <hr/> <hr/> |

DIVISION OF PAROLE AND PROBATION

| | | | |
|----|----------------------------------|--|-----------|
| 33 | Q00C02.01 General Administration | | |
| 34 | General Fund Appropriation | | 4,633,432 |

35 Q00C02.02 Field Operations
 36 General Fund Appropriation, provided that

BUDGET BILL

| | | | |
|---|---|------------|------------|
| 1 | this appropriation shall be reduced by | | |
| 2 | \$1,400,000 contingent upon the enactment | | |
| 3 | of legislation increasing the fee for | | |
| 4 | participants in the Drinking Driver | | |
| 5 | Monitor Program | 84,316,686 | |
| 6 | Special Fund Appropriation | 6,135,000 | 90,451,686 |
| 7 | | <hr/> | |

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

| | | | |
|----|--------------------------------------|-----------|-----------|
| 14 | Q00C02.03 Community Surveillance and | | |
| 15 | Enforcement Program | | |
| 16 | General Fund Appropriation | 9,188,815 | |
| 17 | Special Fund Appropriation | 249,225 | 9,438,040 |
| 18 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 20 | Total General Fund Appropriation | | 98,138,933 |
| 21 | Total Special Fund Appropriation | | 6,384,225 |
| 22 | | | <hr/> |
| 23 | Total Appropriation | | 104,523,158 |
| 24 | | | <hr/> <hr/> |

PATUXENT INSTITUTION

| | | | |
|----|---|------------|-------------|
| 26 | Q00D00.01 Services and Institutional Operations | | |
| 27 | General Fund Appropriation, provided that | | |
| 28 | \$430,000 of this appropriation shall be | | |
| 29 | reduced contingent upon the enactment of | | |
| 30 | legislation to change the overtime | | |
| 31 | calculation to be consistent with that of | | |
| 32 | the federal Fair Labor Standards Act and | | |
| 33 | provided that negotiations with | | |
| 34 | AFSCME-IBT regarding any change in | | |
| 35 | the length of shift from eight to twelve | | |
| 36 | hours are successful. The department is | | |
| 37 | authorized to realign this reduction by | | |
| 38 | approved budget amendment | 47,285,932 | |
| 39 | Special Fund Appropriation | 685,923 | 47,971,855 |
| 40 | | <hr/> | <hr/> <hr/> |

INMATE GRIEVANCE OFFICE

| | | | |
|---|----------------------------------|--|---------|
| 1 | | | |
| 2 | Q00E00.01 General Administration | | |
| 3 | Special Fund Appropriation | | 614,867 |

=====

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

| | | | |
|---|----------------------------------|-----------|-----------|
| 6 | Q00G00.01 General Administration | | |
| 7 | General Fund Appropriation | 7,812,581 | |
| 8 | Special Fund Appropriation | 312,000 | 8,124,581 |

=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CRIMINAL INJURIES COMPENSATION BOARD

| | | | |
|----|-------------------------------------|-----------|-----------|
| 17 | Q00K00.01 Administration and Awards | | |
| 18 | Special Fund Appropriation | 4,597,895 | |
| 19 | Federal Fund Appropriation | 2,500,000 | 7,097,895 |

=====

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

| | | | |
|----|----------------------------------|--|---------|
| 22 | Q00N00.01 General Administration | | |
| 23 | General Fund Appropriation | | 531,982 |

=====

DIVISION OF PRETRIAL DETENTION AND SERVICES

| | | | |
|----|----------------------------------|--|-----------|
| 26 | Q00P00.01 General Administration | | |
| 27 | General Fund Appropriation | | 9,531,811 |

| | | | |
|----|-------------------------------------|--|-----------|
| 28 | Q00P00.02 Pretrial Release Services | | |
| 29 | General Fund Appropriation | | 5,564,877 |

| | | | |
|----|--|--|--|
| 30 | Q00P00.03 Baltimore City Detention Center | | |
| 31 | General Fund Appropriation, provided that | | |
| 32 | \$1,400,000 of this appropriation shall be | | |
| 33 | reduced contingent upon the enactment of | | |
| 34 | legislation to change the overtime | | |
| 35 | calculation to be consistent with that of | | |

BUDGET BILL

1 the federal Fair Labor Standards Act and
2 provided that negotiations with
3 AFSCME-IBT regarding any change in
4 the length of shift from eight to twelve
5 hours are successful. The department is
6 authorized to realign this appropriation by
7 approved budget amendment 91,971,973
8 Special Fund Appropriation 2,045,084
9 Federal Fund Appropriation 9,909 94,026,966
10

11 Q00P00.04 Central Booking and Intake Facility
12 General Fund Appropriation 50,642,732
13 Special Fund Appropriation 119,147 50,761,879
14

15 **SUMMARY**

16 Total General Fund Appropriation 157,711,393
17 Total Special Fund Appropriation 2,164,231
18 Total Federal Fund Appropriation 9,909
19

20 Total Appropriation 159,885,533
21

BUDGET BILL

1 STATE DEPARTMENT OF EDUCATION

2 HEADQUARTERS

3 R00A01.01 Office of the State Superintendent

| | | | |
|---|----------------------------------|-----------|------------|
| 4 | General Fund Appropriation | 6,518,540 | |
| 5 | Special Fund Appropriation | 627,655 | |
| 6 | Federal Fund Appropriation | 4,296,486 | 11,442,681 |
| 7 | | <hr/> | |

8 R00A01.02 Division of Business Services

| | | | |
|----|----------------------------------|-----------|-----------|
| 9 | General Fund Appropriation | 2,071,594 | |
| 10 | Special Fund Appropriation | 152,570 | |
| 11 | Federal Fund Appropriation | 7,269,106 | 9,493,270 |
| 12 | | <hr/> | |

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19 R00A01.03 Division for Leadership Development

| | | | |
|----|----------------------------------|-----------|-----------|
| 20 | General Fund Appropriation | 2,489,703 | |
| 21 | Federal Fund Appropriation | 537,335 | 3,027,038 |
| 22 | | <hr/> | |

23 R00A01.04 Division of Accountability and
24 Assessment

| | | | |
|----|----------------------------------|------------|------------|
| 25 | General Fund Appropriation | 34,449,863 | |
| 26 | Special Fund Appropriation | 467,972 | |
| 27 | Federal Fund Appropriation | 6,878,379 | 41,796,214 |
| 28 | | <hr/> | |

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

35 R00A01.05 Office of Information Technology

| | | | |
|----|----------------------------------|-----------|-----------|
| 36 | General Fund Appropriation | 372,499 | |
| 37 | Federal Fund Appropriation | 2,673,253 | 3,045,752 |
| 38 | | <hr/> | |

39 R00A01.06 Major Information Technology

BUDGET BILL

| | | | |
|----|--|------------|------------|
| 1 | Development Projects | | |
| 2 | Federal Fund Appropriation | | 4,158,774 |
| 3 | R00A01.10 Division of Early Childhood | | |
| 4 | Development | | |
| 5 | General Fund Appropriation | 14,647,329 | |
| 6 | Federal Fund Appropriation | 20,267,059 | 34,914,388 |
| 7 | | <hr/> | |
| 8 | R00A01.11 Division of Instruction | | |
| 9 | General Fund Appropriation | 4,822,887 | |
| 10 | Special Fund Appropriation | 1,074,528 | |
| 11 | Federal Fund Appropriation | 5,227,673 | 11,125,088 |
| 12 | | <hr/> | |
| 13 | Funds are appropriated in other agency | | |
| 14 | budgets to pay for services provided by | | |
| 15 | this program. Authorization is hereby | | |
| 16 | granted to use these receipts as special | | |
| 17 | funds for operating expenses in this | | |
| 18 | program. | | |
| 19 | R00A01.12 Division of Student, Family and School | | |
| 20 | Support | | |
| 21 | General Fund Appropriation | 2,968,481 | |
| 22 | Special Fund Appropriation | 30,000 | |
| 23 | Federal Fund Appropriation | 3,731,473 | 6,729,954 |
| 24 | | <hr/> | |
| 25 | Funds are appropriated in other agency | | |
| 26 | budgets to pay for services provided by | | |
| 27 | this program. Authorization is hereby | | |
| 28 | granted to use these receipts as special | | |
| 29 | funds for operating expenses in this | | |
| 30 | program. | | |
| 31 | R00A01.13 Division of Special Education/Early | | |
| 32 | Intervention Services | | |
| 33 | General Fund Appropriation | 826,767 | |
| 34 | Special Fund Appropriation | 621,129 | |
| 35 | Federal Fund Appropriation | 9,050,921 | 10,498,817 |
| 36 | | <hr/> | |
| 37 | R00A01.14 Division of Career Technology and | | |
| 38 | Adult Learning | | |
| 39 | General Fund Appropriation | 1,834,184 | |
| 40 | Special Fund Appropriation | 643,170 | |
| 41 | Federal Fund Appropriation | 3,822,837 | 6,300,191 |

BUDGET BILL

| | | | |
|----|---|------------|------------|
| 1 | | | |
| 2 | Funds are appropriated in other agency | | |
| 3 | budgets to pay for services provided by | | |
| 4 | this program. Authorization is hereby | | |
| 5 | granted to use these receipts as special | | |
| 6 | funds for operating expenses in this | | |
| 7 | program. | | |
| 8 | R00A01.15 Division of Correctional Education | | |
| 9 | General Fund Appropriation | 23,793,398 | |
| 10 | Special Fund Appropriation | 970,758 | |
| 11 | Federal Fund Appropriation | 1,495,253 | 26,259,409 |
| 12 | | | |
| 13 | R00A01.17 Division of Library Development and | | |
| 14 | Services | | |
| 15 | General Fund Appropriation | 1,099,834 | |
| 16 | Federal Fund Appropriation | 2,081,551 | 3,181,385 |
| 17 | | | |
| 18 | R00A01.18 Division of Certification and | | |
| 19 | Accreditation | | |
| 20 | General Fund Appropriation | 2,887,724 | |
| 21 | Special Fund Appropriation | 223,221 | |
| 22 | Federal Fund Appropriation | 278,586 | 3,389,531 |
| 23 | | | |
| 24 | R00A01.19 Home and Community Based Waiver | | |
| 25 | for Children With Autism Spectrum Disorder | | |
| 26 | General Fund Appropriation | | 10,817,928 |
| 27 | R00A01.20 Division of Rehabilitation Services – | | |
| 28 | Headquarters | | |
| 29 | General Fund Appropriation | 1,485,383 | |
| 30 | Special Fund Appropriation | 189,531 | |
| 31 | Federal Fund Appropriation | 7,755,431 | 9,430,345 |
| 32 | | | |
| 33 | R00A01.21 Division of Rehabilitation Services – | | |
| 34 | Client Services | | |
| 35 | General Fund Appropriation | 10,317,305 | |
| 36 | Federal Fund Appropriation | 24,096,569 | 34,413,874 |
| 37 | | | |
| 38 | R00A01.22 Division of Rehabilitation Services – | | |
| 39 | Workforce and Technology Center | | |
| 40 | General Fund Appropriation | 1,598,205 | |

BUDGET BILL

| | | | |
|----|---|-----------|------------|
| 1 | Federal Fund Appropriation | 7,449,930 | 9,048,135 |
| 2 | | <hr/> | |
| 3 | R00A01.23 Division of Rehabilitation Services – | | |
| 4 | Disability Determination Services | | |
| 5 | Federal Fund Appropriation | | 31,902,770 |
| 6 | R00A01.24 Division of Rehabilitation Services – | | |
| 7 | Blindness and Vision Services | | |
| 8 | General Fund Appropriation | 728,376 | |
| 9 | Special Fund Appropriation | 3,586,826 | |
| 10 | Federal Fund Appropriation | 4,032,395 | 8,347,597 |
| 11 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 13 | Total General Fund Appropriation | | 123,730,000 |
| 14 | Total Special Fund Appropriation | | 8,587,360 |
| 15 | Total Federal Fund Appropriation | | 147,005,781 |
| 16 | | | <hr/> |
| 17 | Total Appropriation | | 279,323,141 |
| 18 | | | <hr/> <hr/> |

AID TO EDUCATION

| | | | |
|----|--|---------------|---------------|
| 20 | R00A02.01 State Share of Foundation Program | | |
| 21 | General Fund Appropriation, provided that | | |
| 22 | this appropriation shall be reduced by | | |
| 23 | \$43,334,796 contingent upon the | | |
| 24 | enactment of legislation to reduce the | | |
| 25 | required appropriation for the | | |
| 26 | supplemental grants to local | | |
| 27 | jurisdictions | 2,782,732,517 | |
| 28 | Special Fund Appropriation | 90,000,000 | 2,872,732,517 |
| 29 | | <hr/> | |
| 30 | R00A02.02 Compensatory Education | | |
| 31 | General Fund Appropriation | | 940,680,531 |
| 32 | R00A02.03 Aid for Local Employee Fringe Benefits | | |
| 33 | General Fund Appropriation | | 774,330,507 |
| 34 | R00A02.04 Children at Risk | | |
| 35 | General Fund Appropriation | 4,000,000 | |
| 36 | Special Fund Appropriation | 1,412,487 | |
| 37 | Federal Fund Appropriation | 14,309,226 | 19,721,713 |
| 38 | | <hr/> | |

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 R00A02.05 Formula Programs for Specific
 8 Populations
 9 General Fund Appropriation 6,000,000

10 R00A02.07 Students With Disabilities
 11 General Fund Appropriation, provided that
 12 this appropriation shall be reduced by
 13 \$48,330,077 contingent upon the
 14 enactment of legislation to reduce the
 15 required appropriation for the Non-Public
 16 Placements program 407,710,353

17 To provide funds as follows:
 18 Formula 268,441,043
 19 Non-Public Placement
 20 Program 128,880,206
 21 Infants and Toddlers Program . 10,389,104

22 Provided that funds appropriated for non-
 23 public placements may be used to develop
 24 a broad range of services to assist in
 25 returning children with special needs from
 26 out-of-state placements to Maryland; to
 27 prevent out-of-state placements of
 28 children with special needs; to prevent
 29 unnecessary separate day school,
 30 residential or institutional placements
 31 within Maryland; and to work with local
 32 jurisdictions in these regards. Policy
 33 decisions regarding the expenditures of
 34 such funds shall be made jointly by the
 35 Executive Director of the Governor's Office
 36 for Children and the Secretaries of Health
 37 and Mental Hygiene, Human Resources,
 38 Juvenile Services, Budget and
 39 Management, and the State
 40 Superintendent of Education.

41 R00A02.08 Assistance to State for Educating
 42 Students With Disabilities

BUDGET BILL

| | | | |
|----|---|-------------|-------------|
| 1 | Federal Fund Appropriation | | 195,788,485 |
| 2 | R00A02.09 Gifted and Talented | | |
| 3 | Federal Fund Appropriation | | 1,555,852 |
| 4 | R00A02.10 Environmental Education | | |
| 5 | General Fund Appropriation | | 775,000 |
| 6 | R00A02.12 Educationally Deprived Children | | |
| 7 | Federal Fund Appropriation | | 197,709,587 |
| 8 | R00A02.13 Innovative Programs | | |
| 9 | General Fund Appropriation | 2,766,206 | |
| 10 | Federal Fund Appropriation | 21,548,813 | 24,315,019 |
| 11 | | | |
| 12 | Funds are appropriated in other agency | | |
| 13 | budgets to pay for services provided by | | |
| 14 | this program. Authorization is hereby | | |
| 15 | granted to use these receipts as special | | |
| 16 | funds for operating expenses in this | | |
| 17 | program. | | |
| 18 | R00A02.14 Adult Continuing Education | | |
| 19 | General Fund Appropriation | 6,933,622 | |
| 20 | Federal Fund Appropriation | 6,814,797 | 13,748,419 |
| 21 | | | |
| 22 | R00A02.15 Language Assistance | | |
| 23 | Federal Fund Appropriation | | 8,458,785 |
| 24 | R00A02.18 Career and Technology Education | | |
| 25 | Federal Fund Appropriation | | 16,574,615 |
| 26 | R00A02.24 Limited English Proficient | | |
| 27 | General Fund Appropriation | | 148,635,531 |
| 28 | R00A02.25 Guaranteed Tax Base | | |
| 29 | General Fund Appropriation | | 63,828,679 |
| 30 | R00A02.27 Food Services Program | | |
| 31 | General Fund Appropriation | 7,156,664 | |
| 32 | Federal Fund Appropriation | 198,916,689 | 206,073,353 |
| 33 | | | |
| 34 | R00A02.31 Public Libraries | | |
| 35 | General Fund Appropriation, provided that | | |
| 36 | this appropriation shall be reduced by | | |

BUDGET BILL

| | | | |
|----|--|------------|-------------|
| 1 | \$3,615,315 contingent upon the enactment | | |
| 2 | of legislation to reduce the required | | |
| 3 | appropriation for the support of county | | |
| 4 | public libraries | 36,182,856 | |
| 5 | Federal Fund Appropriation | 1,488,627 | 37,671,483 |
| 6 | | | |
| 7 | R00A02.32 State Library Network | | |
| 8 | General Fund Appropriation, provided that | | |
| 9 | this appropriation shall be reduced by | | |
| 10 | \$1,695,959 contingent upon the enactment | | |
| 11 | of legislation to reduce the required | | |
| 12 | appropriation for regional resource | | |
| 13 | centers | | 17,304,590 |
| 14 | R00A02.39 Transportation | | |
| 15 | General Fund Appropriation | | 242,336,939 |
| 16 | R00A02.52 Science and Mathematics Education | | |
| 17 | Initiative | | |
| 18 | General Fund Appropriation | 2,321,115 | |
| 19 | Federal Fund Appropriation | 1,709,701 | 4,030,816 |
| 20 | | | |
| 21 | R00A02.53 School Technology | | |
| 22 | Federal Fund Appropriation | | 3,234,017 |
| 23 | R00A02.54 School Quality, Accountability and | | |
| 24 | Recognition of Excellence | | |
| 25 | General Fund Appropriation | | 4,912,345 |
| 26 | R00A02.55 Teacher Development | | |
| 27 | General Fund Appropriation, provided that | | |
| 28 | this appropriation shall be reduced by | | |
| 29 | \$5,325,000 contingent upon the enactment | | |
| 30 | of legislation to reduce the required | | |
| 31 | appropriation for the Quality Teachers | | |
| 32 | Incentive program..... | 10,973,000 | |
| 33 | Special Fund Appropriation | 520,000 | |
| 34 | Federal Fund Appropriation | 39,000,000 | 50,493,000 |
| 35 | | | |
| 36 | R00A02.57 Transitional Education Funding | | |
| 37 | Program | | |
| 38 | General Fund Appropriation | | 10,575,000 |
| 39 | R00A02.58 Head Start | | |
| 40 | General Fund Appropriation | | 3,000,000 |

| | | | |
|---|--------------------------------------|------------|-------------|
| 1 | R00A02.59 Child Care Subsidy Program | | |
| 2 | General Fund Appropriation | 36,204,000 | |
| 3 | Federal Fund Appropriation | 67,897,499 | 104,101,499 |
| 4 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|---------------|
| 6 | Total General Fund Appropriation | | 5,509,359,455 |
| 7 | Total Special Fund Appropriation | | 91,932,487 |
| 8 | Total Federal Fund Appropriation | | 775,006,693 |
| 9 | | | <hr/> |
| 10 | Total Appropriation | | 6,376,298,635 |
| 11 | | | <hr/> <hr/> |

FUNDING FOR EDUCATIONAL ORGANIZATIONS

| | | | |
|----|---|---------|------------|
| 13 | R00A03.01 Maryland School for the Blind | | |
| 14 | General Fund Appropriation | | 17,847,830 |
| 15 | R00A03.02 Blind Industries and Services of | | |
| 16 | Maryland | | |
| 17 | General Fund Appropriation | | 601,350 |
| 18 | R00A03.03 Funding for Educational Organizations | | |
| 19 | General Fund Appropriation | | 4,784,940 |
| 20 | Alice Ferguson Foundation | 72,988 | |
| 21 | Alliance of Southern Prince | | |
| 22 | George’s Communities, Inc. | 29,195 | |
| 23 | American Visionary Art | | |
| 24 | Museum | 13,829 | |
| 25 | Arts Excel–Baltimore | | |
| 26 | Symphony Orchestra | 58,390 | |
| 27 | B&O Railroad Museum | 55,317 | |
| 28 | Baltimore Museum of Industry | 73,756 | |
| 29 | Best Buddies International | | |
| 30 | (MD Program) | 145,976 | |
| 31 | Chesapeake Bay Foundation | 383,379 | |
| 32 | Chesapeake Bay Maritime | | |
| 33 | Museum | 18,439 | |
| 34 | Citizenship Law–Related | | |
| 35 | Education | 26,890 | |
| 36 | College Bound | 33,037 | |
| 37 | The Dyslexia Tutoring | | |
| 38 | Program, Inc. | 33,037 | |
| 39 | Echo Hill Outdoor School | 49,171 | |

BUDGET BILL

| | | |
|----|-------------------------------|---------|
| 1 | Imagination Stage | 218,964 |
| 2 | Jewish Museum of Maryland | 11,524 |
| 3 | Junior Achievement of Central | |
| 4 | Maryland | 36,878 |
| 5 | Living Classrooms Foundation | 279,660 |
| 6 | Maryland Academy of Sciences | 802,868 |
| 7 | Maryland Historical Society | 109,866 |
| 8 | Maryland Humanities Council | 38,415 |
| 9 | Maryland Leadership | |
| 10 | Workshops | 39,951 |
| 11 | Maryland Mathematics, | |
| 12 | Engineering and Science | |
| 13 | Achievement | 69,915 |
| 14 | Maryland Zoo in Baltimore – | |
| 15 | Education Component | 746,784 |
| 16 | National Aquarium in | |
| 17 | Baltimore | 436,391 |
| 18 | National Great Blacks in Wax | |
| 19 | Museum | 36,878 |
| 20 | National Museum of Ceramic | |
| 21 | Art and Glass | 18,439 |
| 22 | Olney Theatre | 128,306 |
| 23 | Outward Bound | 116,781 |
| 24 | Port Discovery | 102,183 |
| 25 | Salisbury Zoological Park | 16,134 |
| 26 | Sotterley Foundation | 11,524 |
| 27 | South Baltimore Learning | |
| 28 | Center | 36,878 |
| 29 | State Mentoring Resource | |
| 30 | Center | 69,915 |
| 31 | Sultana Projects | 18,439 |
| 32 | Super Kids Camp | 359,562 |
| 33 | The Village Learning Place, | |
| 34 | Inc. | 39,951 |
| 35 | Walters Art Museum | 14,598 |
| 36 | Ward Museum | 30,732 |

37 R00A03.04 Aid to Non–Public Schools

38 Special Fund Appropriation, provided that
39 this appropriation shall be for the
40 purchase of textbooks or computer
41 hardware and software and other
42 electronically delivered learning materials
43 as permitted under Title IID, Section
44 2416(b)(4), (6), and (7) of the No Child Left
45 Behind Act for loan to students in eligible
46 non–public schools with a maximum
47 distribution of \$60 per eligible non–public

1 school student for participating schools,
2 except that at schools where at least 20%
3 of the students are eligible for the free or
4 reduced price lunch program there shall
5 be a distribution of \$90 per student. To be
6 eligible to participate, a non-public school
7 shall:

8 (1) Hold a certificate of approval from
9 or be registered with the State
10 Board of Education;

11 (2) Not charge more tuition to a
12 participating student than the
13 statewide average per pupil
14 expenditure by the local education
15 agencies, as calculated by the
16 department, with appropriate
17 exceptions for special education
18 students as determined by the
19 department; and

20 (3) Comply with Title VI of the Civil
21 Rights Act of 1964, as amended.

22 The department shall establish a process to
23 ensure that the local education agencies
24 are effectively and promptly working with
25 the non-public schools to assure that the
26 non-public schools have appropriate
27 access to federal funds for which they are
28 eligible

2,440,000

29 Further provided that the Maryland State
30 Department of Education shall:

31 (1) Assure that the process for
32 textbook, computer hardware, and
33 computer software acquisition uses
34 a list of qualified textbook,
35 computer hardware, and computer
36 software vendors and of qualified
37 textbooks, computer hardware, and
38 computer software; uses textbooks,
39 computer hardware, and computer
40 software that are secular in
41 character and acceptable for use in
42 any public elementary or

BUDGET BILL

- 1 secondary school in Maryland;
- 2 (2) Receive requisitions for textbooks,
 3 computer hardware, and computer
 4 software to be purchased from the
 5 eligible and participating schools,
 6 and forward the approved
 7 requisitions and payments to the
 8 qualified textbook, computer
 9 hardware, or computer software
 10 vendor who will send the
 11 textbooks, computer hardware, or
 12 computer software directly to the
 13 eligible school which will:
- 14 (i) Report shipment receipt to
 15 the department;
- 16 (ii) Provide assurance that the
 17 savings on the cost of the
 18 textbooks, computer
 19 hardware, or computer
 20 software will be dedicated to
 21 reducing the cost of
 22 textbooks, computer
 23 hardware, or computer
 24 software for students; and
- 25 (iii) Since the textbooks,
 26 computer hardware, or
 27 computer software shall
 28 remain property of the
 29 State, maintain appropriate
 30 shipment receipt records for
 31 audit purposes.

SUMMARY

| | | |
|----|--|-------------|
| 33 | Total General Fund Appropriation | 23,234,120 |
| 34 | Total Special Fund Appropriation | 2,440,000 |
| 35 | | <hr/> |
| 36 | Total Appropriation | 25,674,120 |
| 37 | | <hr/> <hr/> |

CHILDREN'S CABINET INTERAGENCY FUND

BUDGET BILL

| | | | |
|---|----------------------------------|------------|-------------|
| 1 | General Fund Appropriation | 32,556,475 | |
| 2 | Federal Fund Appropriation | 7,323,989 | 39,880,464 |
| 3 | | <hr/> | <hr/> <hr/> |

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

MORGAN STATE UNIVERSITY

| | | | |
|----|--|-------------|-------------|
| 11 | R13M00.00 Morgan State University | | |
| 12 | Current Unrestricted Appropriation | 159,844,849 | |
| 13 | Current Restricted Appropriation | 39,000,926 | 198,845,775 |
| 14 | | <hr/> | <hr/> <hr/> |

ST. MARY'S COLLEGE OF MARYLAND

| | | | |
|----|--|------------|-------------|
| 16 | R14D00.00 St. Mary's College of Maryland | | |
| 17 | Current Unrestricted Appropriation | 64,426,364 | |
| 18 | Current Restricted Appropriation | 3,600,000 | 68,026,364 |
| 19 | | <hr/> | <hr/> <hr/> |

MARYLAND PUBLIC BROADCASTING COMMISSION

| | | | |
|----|---|------------|------------|
| 21 | R15P00.01 Executive Direction and Control | | |
| 22 | Special Fund Appropriation | | 894,842 |
| 23 | R15P00.02 Administration and Support Services | | |
| 24 | General Fund Appropriation | 9,143,000 | |
| 25 | Special Fund Appropriation | 1,593,962 | 10,736,962 |
| 26 | | <hr/> | |
| 27 | R15P00.03 Broadcasting | | |
| 28 | Special Fund Appropriation | 10,106,622 | |
| 29 | Federal Fund Appropriation | 3,013,340 | 13,119,962 |
| 30 | | <hr/> | |
| 31 | R15P00.04 Content Enterprises | | |
| 32 | Special Fund Appropriation | 5,047,226 | |
| 33 | Federal Fund Appropriation | 230,000 | 5,277,226 |
| 34 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-----------|
| 35 | | | |
| 36 | Total General Fund Appropriation | | 9,143,000 |

BUDGET BILL

| | | | |
|---|--|--|------------|
| 1 | Total Special Fund Appropriation | | 17,642,652 |
| 2 | Total Federal Fund Appropriation | | 3,243,340 |
| 3 | | | <hr/> |

| | | | |
|---|---------------------------|--|-------------|
| 4 | Total Appropriation | | 30,028,992 |
| 5 | | | <hr/> <hr/> |

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE

| | | | |
|----|---|-------------|-------------|
| 8 | R30B21.00 University of Maryland, Baltimore | | |
| 9 | Current Unrestricted Appropriation | 512,540,297 | |
| 10 | Current Restricted Appropriation | 431,869,129 | 944,409,426 |
| 11 | | <hr/> | <hr/> <hr/> |

UNIVERSITY OF MARYLAND, COLLEGE PARK

| | | | |
|----|--|---------------|---------------|
| 13 | R30B22.00 University of Maryland, College Park | | |
| 14 | Current Unrestricted Appropriation | 1,208,611,154 | |
| 15 | Current Restricted Appropriation | 361,332,556 | 1,569,943,710 |
| 16 | | <hr/> | <hr/> <hr/> |

BOWIE STATE UNIVERSITY

| | | | |
|----|--|------------|-------------|
| 18 | R30B23.00 Bowie State University | | |
| 19 | Current Unrestricted Appropriation | 82,216,804 | |
| 20 | Current Restricted Appropriation | 15,067,477 | 97,284,281 |
| 21 | | <hr/> | <hr/> <hr/> |

TOWSON UNIVERSITY

| | | | |
|----|--|-------------|-------------|
| 23 | R30B24.00 Towson University | | |
| 24 | Current Unrestricted Appropriation | 342,504,994 | |
| 25 | Current Restricted Appropriation | 40,411,388 | 382,916,382 |
| 26 | | <hr/> | <hr/> <hr/> |

UNIVERSITY OF MARYLAND EASTERN SHORE

| | | | |
|----|--|------------|-------------|
| 28 | R30B25.00 University of Maryland Eastern Shore | | |
| 29 | Current Unrestricted Appropriation | 79,243,698 | |
| 30 | Current Restricted Appropriation | 30,011,242 | 109,254,940 |
| 31 | | <hr/> | <hr/> <hr/> |

FROSTBURG STATE UNIVERSITY

| | | | |
|----|--|------------|--|
| 33 | R30B26.00 Frostburg State University | | |
| 34 | Current Unrestricted Appropriation | 85,681,751 | |

BUDGET BILL

| | | | |
|---|--|-----------|-------------|
| 1 | Current Restricted Appropriation | 7,851,500 | 93,533,251 |
| 2 | | <hr/> | <hr/> <hr/> |

COPPIN STATE UNIVERSITY

| | | | |
|---|--|------------|-------------|
| 4 | R30B27.00 Coppin State University | | |
| 5 | Current Unrestricted Appropriation | 67,283,251 | |
| 6 | Current Restricted Appropriation | 22,826,010 | 90,109,261 |
| 7 | | <hr/> | <hr/> <hr/> |

UNIVERSITY OF BALTIMORE

| | | | |
|----|--|------------|-------------|
| 9 | R30B28.00 University of Baltimore | | |
| 10 | Current Unrestricted Appropriation | 95,071,557 | |
| 11 | Current Restricted Appropriation | 6,795,000 | 101,866,557 |
| 12 | | <hr/> | <hr/> <hr/> |

SALISBURY UNIVERSITY

| | | | |
|----|--|-------------|-------------|
| 14 | R30B29.00 Salisbury University | | |
| 15 | Current Unrestricted Appropriation | 129,930,478 | |
| 16 | Current Restricted Appropriation | 6,556,464 | 136,486,942 |
| 17 | | <hr/> | <hr/> <hr/> |

UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

| | | | |
|----|---|-------------|-------------|
| 19 | R30B30.00 University of Maryland University | | |
| 20 | College | | |
| 21 | Current Unrestricted Appropriation | 289,270,465 | |
| 22 | Current Restricted Appropriation | 10,000,000 | 299,270,465 |
| 23 | | <hr/> | <hr/> <hr/> |

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

| | | | |
|----|--|-------------|-------------|
| 25 | R30B31.00 University of Maryland Baltimore | | |
| 26 | County | | |
| 27 | Current Unrestricted Appropriation | 262,082,014 | |
| 28 | Current Restricted Appropriation | 87,189,287 | 349,271,301 |
| 29 | | <hr/> | <hr/> <hr/> |

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

| | | | |
|----|---|------------|-------------|
| 31 | R30B34.00 University of Maryland Center for | | |
| 32 | Environmental Science | | |
| 33 | Current Unrestricted Appropriation | 24,703,046 | |
| 34 | Current Restricted Appropriation | 19,720,790 | 44,423,836 |
| 35 | | <hr/> | <hr/> <hr/> |

BUDGET BILL

1 UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

2 R30B35.00 University of Maryland Biotechnology
3 Institute

| | | | |
|---|--|------------|-------------|
| 4 | Current Unrestricted Appropriation | 31,230,187 | |
| 5 | Current Restricted Appropriation | 15,900,000 | 47,130,187 |
| 6 | | <hr/> | <hr/> <hr/> |

7 UNIVERSITY SYSTEM OF MARYLAND OFFICE

8 R30B36.00 University System of Maryland Office

| | | | |
|----|--|------------|-------------|
| 9 | Current Unrestricted Appropriation | 24,522,292 | |
| 10 | Current Restricted Appropriation | 4,000,000 | 28,522,292 |
| 11 | | <hr/> | <hr/> <hr/> |

12 MARYLAND HIGHER EDUCATION COMMISSION

13 R62I00.01 General Administration

| | | | |
|----|----------------------------------|-----------|-----------|
| 14 | General Fund Appropriation | 6,367,692 | |
| 15 | Special Fund Appropriation | 389,792 | |
| 16 | Federal Fund Appropriation | 590,849 | 7,348,333 |
| 17 | | <hr/> | |

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24 R62I00.02 College Prep/Intervention Program

| | | | |
|----|----------------------------------|-----------|-----------|
| 25 | General Fund Appropriation | 750,000 | |
| 26 | Federal Fund Appropriation | 1,200,000 | 1,950,000 |
| 27 | | <hr/> | |

28 R62I00.03 Joseph A. Sellinger Formula for Aid to
29 Non-Public Institutions of Higher Education

| | | | |
|----|---|--|------------|
| 30 | General Fund Appropriation, provided that | | |
| 31 | this appropriation shall be reduced by | | |
| 32 | \$15,633,522 contingent upon the | | |
| 33 | enactment of legislation to reduce the | | |
| 34 | required appropriation for the support of | | |
| 35 | non-public institutions of higher | | |
| 36 | education | | 66,079,480 |

37 R62I00.05 The Senator John A. Cade Funding
38 Formula for the Distribution of Funds to
39 Community Colleges

| | | | |
|----|---|-----------|-------------|
| 1 | General Fund Appropriation, provided that | | |
| 2 | this appropriation shall be reduced by | | |
| 3 | \$49,912,643 contingent upon the | | |
| 4 | enactment of legislation to reduce the | | |
| 5 | required appropriation for the support of | | |
| 6 | community colleges | | 259,178,924 |
| 7 | R62I00.06 Aid to Community Colleges – Fringe | | |
| 8 | Benefits | | |
| 9 | General Fund Appropriation | | 42,159,819 |
| 10 | R62I00.07 Educational Grants | | |
| 11 | General Fund Appropriation, provided that | | |
| 12 | this appropriation shall be reduced by | | |
| 13 | \$1,500,000 contingent upon the enactment | | |
| 14 | of legislation reauthorizing the Higher | | |
| 15 | Education Investment Fund. | | |
| 16 | Authorization is hereby provided to | | |
| 17 | process a Special Fund budget | | |
| 18 | amendment of \$1,500,000 to replace the | | |
| 19 | aforementioned General Fund amount | 8,642,809 | |
| 20 | Federal Fund Appropriation | 1,693,077 | 10,335,886 |
| 21 | | | |
| 22 | To provide Education Grants to various State, | | |
| 23 | Local and Private Entities | | |
| 24 | Improving Teacher Quality | 1,077,485 | |
| 25 | OCR Enhancement Fund | 4,900,000 | |
| 26 | Washington Center for | | |
| 27 | Internships & Academic | | |
| 28 | Seminars | 50,000 | |
| 29 | Interstate Educational Compacts | | |
| 30 | in Optometry | 165,500 | |
| 31 | UMBI, Maryland – Israeli | | |
| 32 | Partnership | 125,000 | |
| 33 | UMB – WellMobile Program | 570,500 | |
| 34 | Regional Higher Education | | |
| 35 | Centers | 850,000 | |
| 36 | “Maryland Go For It!” Outreach | | |
| 37 | Activities | 100,000 | |
| 38 | Harry Hughes Center for Agro– | | |
| 39 | Ecology | 381,809 | |
| 40 | Higher Education Investment | | |
| 41 | Workforce Initiatives | 1,500,000 | |
| 42 | College Access Challenge Grant ... | 615,592 | |
| 43 | R62I00.10 Educational Excellence Awards | | |

BUDGET BILL

| | | | |
|----|--|------------|------------|
| 1 | General Fund Appropriation | 75,488,530 | |
| 2 | Federal Fund Appropriation | 1,271,546 | 76,760,076 |
| 3 | | | |
| 4 | R62I00.12 Senatorial Scholarships | | |
| 5 | General Fund Appropriation | | 6,486,000 |
| 6 | R62I00.14 Edward T. Conroy Memorial | | |
| 7 | Scholarship Program | | |
| 8 | General Fund Appropriation | | 570,474 |
| 9 | R62I00.15 Delegate Scholarships | | |
| 10 | General Fund Appropriation | | 4,851,000 |
| 11 | R62I00.16 Charles W. Riley Fire and Emergency | | |
| 12 | Medical Services Tuition Reimbursement | | |
| 13 | Program | | |
| 14 | General Fund Appropriation | | 340,979 |
| 15 | R62I00.17 Graduate and Professional Scholarship | | |
| 16 | Program | | |
| 17 | General Fund Appropriation | | 1,475,175 |
| 18 | R62I00.19 Physician Assistant–Nurse Practitioner | | |
| 19 | Training Program | | |
| 20 | General Fund Appropriation | | 73,538 |
| 21 | R62I00.20 Distinguished Scholar Program | | |
| 22 | General Fund Appropriation | | 4,111,450 |
| 23 | R62I00.21 Jack F. Tolbert Memorial Student | | |
| 24 | Grant Program | | |
| 25 | General Fund Appropriation | | 277,500 |
| 26 | R62I00.26 Janet L. Hoffman Loan Assistance | | |
| 27 | Repayment Program | | |
| 28 | General Fund Appropriation | 2,032,795 | |
| 29 | Special Fund Appropriation | 400,000 | 2,432,795 |
| 30 | | | |
| 31 | Funds are appropriated in other agency | | |
| 32 | budgets to pay for services provided by | | |
| 33 | this program. Authorization is hereby | | |
| 34 | granted to use these receipts as special | | |
| 35 | funds for operating expenses in this | | |
| 36 | program. | | |

| | | |
|----|---|------------|
| 1 | R62I00.30 Private Donation Incentive Grants | |
| 2 | General Fund Appropriation, provided that | |
| 3 | this appropriation shall be reduced by | |
| 4 | \$265,640 contingent upon the enactment | |
| 5 | of legislation delaying payments from the | |
| 6 | State to eligible institutions under the | |
| 7 | Private Donation Incentive program until | |
| 8 | fiscal year 2011 | 265,640 |
| 9 | R62I00.33 Part-time Grant Program | |
| 10 | General Fund Appropriation | 5,910,293 |
| 11 | R62I00.36 Workforce Shortage Student Assistance | |
| 12 | Grants | |
| 13 | General Fund Appropriation | 3,966,005 |
| 14 | R62I00.37 Veterans of the Afghanistan and Iraq | |
| 15 | Conflicts Scholarships | |
| 16 | General Fund Appropriation | 750,000 |
| 17 | R62I00.38 Nurse Support Program II | |
| 18 | Special Fund Appropriation | 13,939,026 |
| 19 | R62I00.39 Health Personnel Shortage Incentive | |
| 20 | Grant Program | |
| 21 | Special Fund Appropriation | 400,000 |

SUMMARY

| | | |
|----|--|-------------|
| 23 | Total General Fund Appropriation | 489,778,103 |
| 24 | Total Special Fund Appropriation | 15,128,818 |
| 25 | Total Federal Fund Appropriation | 4,755,472 |
| 26 | | <hr/> |
| 27 | Total Appropriation | 509,662,393 |
| 28 | | <hr/> <hr/> |

HIGHER EDUCATION

30 R75T00.01 Support for State Operated Institutions
31 of Higher Education

32 The following amounts constitute the General
33 Fund appropriation for the State operated
34 institutions of higher education. The State
35 Comptroller is hereby authorized to
36 transfer these amounts to the accounts of
37 the programs indicated below in four

1 equal allotments; said allotments to be
 2 made on July 1 and October 1 of 2009 and
 3 January 1 and April 1 of 2010. Neither
 4 this appropriation nor the amounts herein
 5 enumerated constitute a lump sum
 6 appropriation as contemplated by Sections
 7 7-207 and 7-233 of the State Finance and
 8 Procurement Article of the Code.

| 9 | Program | Title | |
|----|---------|--|---------------|
| 10 | R30B21 | University of Maryland, Baltimore | 186,870,746 |
| 11 | | | |
| 12 | R30B22 | University of Maryland, College Park..... | 424,493,028 |
| 13 | | | |
| 14 | R30B23 | Bowie State University .. | 36,329,591 |
| 15 | R30B24 | Towson University | 93,677,969 |
| 16 | R30B25 | University of Maryland Eastern Shore | 33,420,307 |
| 17 | | | |
| 18 | R30B26 | Frostburg State University | 34,411,536 |
| 19 | | | |
| 20 | R30B27 | Coppin State University | 38,864,219 |
| 21 | | | |
| 22 | R30B28 | University of Baltimore .. | 31,729,303 |
| 23 | R30B29 | Salisbury University | 40,807,843 |
| 24 | R30B30 | University of Maryland University College | 31,551,046 |
| 25 | | | |
| 26 | R30B31 | University of Maryland Baltimore County | 92,760,877 |
| 27 | | | |
| 28 | R30B34 | University of Maryland Center for Environmental Science..... | 18,454,835 |
| 29 | | | |
| 30 | R30B35 | University of Maryland Biotechnology Institute | 21,192,103 |
| 31 | | | |
| 32 | R30B36 | University System of Maryland Office | 19,891,434 |
| 33 | | | |
| 34 | | | |
| 35 | | | |
| 36 | | Subtotal University System of Maryland | 1,104,454,837 |
| 37 | | | |

| | | | |
|----|--------|---|------------|
| 38 | R95C00 | Baltimore City Community College..... | 45,024,545 |
| 39 | | | |
| 40 | R14D00 | St. Mary's College of Maryland | 17,372,261 |
| 41 | | | |
| 42 | R13M00 | Morgan State University..... | 76,032,516 |
| 43 | | | |
| 44 | | | |
| 45 | | General Fund Appropriation, provided that this appropriation shall be reduced by | |
| 46 | | | |

1 \$45,032,000 contingent upon the
 2 enactment of legislation reauthorizing the
 3 Higher Education Investment Fund.
 4 Authorization is hereby provided to
 5 process a Special Fund budget
 6 amendment of \$45,032,000 to replace the
 7 aforementioned General Fund amount.

8 Further provided that this appropriation
 9 shall be reduced by \$2,383,467 contingent
 10 upon the enactment of legislation to
 11 reduce the required appropriation for
 12 Baltimore City Community College 1,242,884,159

13 Special Fund Appropriation, provided that
 14 \$6,996,026 of this appropriation shall be
 15 used by the University of Maryland,
 16 College Park (R30B22) for no other
 17 purpose than to support MFRI as provided
 18 in Section 13-955 of the Transportation
 19 Article 7,541,189 1,250,425,348
 20

21 BALTIMORE CITY COMMUNITY COLLEGE

22 R95C00.00 Baltimore City Community College
 23 Current Unrestricted Appropriation, provided
 24 that this appropriation shall be reduced by
 25 \$2,383,467 contingent upon the enactment
 26 of legislation to reduce the required
 27 appropriation for Baltimore City
 28 Community College 70,289,290
 29 Current Restricted Appropriation 26,732,407 97,021,697
 30

31 MARYLAND SCHOOL FOR THE DEAF

32 FREDERICK CAMPUS

33 R99E01.00 Services and Institutional Operations
 34 General Fund Appropriation, provided that
 35 this appropriation shall be reduced by
 36 \$1,372,147 contingent upon the enactment
 37 of legislation reducing the mandated
 38 amount of funds for the Maryland School
 39 for the Deaf 18,437,129
 40 Special Fund Appropriation 118,629
 41 Federal Fund Appropriation 604,079 19,159,837

BUDGET BILL

1
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by
 4 this program. Authorization is hereby
 5 granted to use these receipts as special
 6 funds for operating expenses in this
 7 program.

8 **COLUMBIA CAMPUS**

| | | | |
|----|---|-----------|-----------|
| 9 | R99E02.00 Services and Institutional Operations | | |
| 10 | General Fund Appropriation, provided that | | |
| 11 | this appropriation shall be reduced by | | |
| 12 | \$932,656 contingent upon the enactment | | |
| 13 | of legislation reducing the mandated | | |
| 14 | amount of funds for the Maryland School | | |
| 15 | for the Deaf | 9,002,871 | |
| 16 | Special Fund Appropriation | 99,730 | |
| 17 | Federal Fund Appropriation | 452,101 | 9,554,702 |
| 18 | | _____ | ===== |

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

1 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

2 OFFICE OF THE SECRETARY

| | | | |
|---|-----------------------------------|-----------|-----------|
| 3 | S00A20.01 Office of the Secretary | | |
| 4 | Special Fund Appropriation | 2,393,211 | |
| 5 | Federal Fund Appropriation | 903,368 | 3,296,579 |
| 6 | | <hr/> | |

| | | | |
|---|---|--|-----------|
| 7 | S00A20.02 Maryland Affordable Housing Trust | | |
| 8 | Special Fund Appropriation | | 4,000,000 |

| | | | |
|----|---|-----------|-----------|
| 9 | S00A20.03 Office of Management Services | | |
| 10 | Special Fund Appropriation | 1,623,545 | |
| 11 | Federal Fund Appropriation | 772,688 | 2,396,233 |
| 12 | | <hr/> | |

13 SUMMARY

| | | | |
|----|--|--|-------------|
| 14 | Total Special Fund Appropriation | | 8,016,756 |
| 15 | Total Federal Fund Appropriation | | 1,676,056 |
| 16 | | | <hr/> |
| 17 | Total Appropriation | | 9,692,812 |
| 18 | | | <hr/> <hr/> |

19 DIVISION OF CREDIT ASSURANCE

| | | | |
|----|----------------------------------|--|---------|
| 20 | S00A22.01 Maryland Housing Fund | | |
| 21 | Special Fund Appropriation | | 627,287 |

| | | | |
|----|----------------------------------|-----------|-----------|
| 22 | S00A22.02 Asset Management | | |
| 23 | Special Fund Appropriation | 1,323,928 | |
| 24 | Federal Fund Appropriation | 2,933,684 | 4,257,612 |
| 25 | | <hr/> | |

| | | | |
|----|-----------------------------------|--|---------|
| 26 | S00A22.03 Maryland Building Codes | | |
| 27 | Special Fund Appropriation | | 758,269 |

28 SUMMARY

| | | | |
|----|--|--|-------------|
| 29 | Total Special Fund Appropriation | | 2,709,484 |
| 30 | Total Federal Fund Appropriation | | 2,933,684 |
| 31 | | | <hr/> |
| 32 | Total Appropriation | | 5,643,168 |
| 33 | | | <hr/> <hr/> |

BUDGET BILL

1 DIVISION OF NEIGHBORHOOD REVITALIZATION

2 S00A24.01 Neighborhood Revitalization

| | | | |
|---|----------------------------------|------------|------------|
| 3 | General Fund Appropriation | 1,072,992 | |
| 4 | Special Fund Appropriation | 2,591,675 | |
| 5 | Federal Fund Appropriation | 11,437,035 | 15,101,702 |

| | | | |
|----|---|------------|------------|
| 6 | | <hr/> | |
| 7 | S00A24.02 Neighborhood Revitalization – Capital | | |
| 8 | Appropriation | | |
| 9 | Special Fund Appropriation | 3,100,000 | |
| 10 | Federal Fund Appropriation | 11,000,000 | 14,100,000 |

11

12 SUMMARY

| | | | |
|----|--|--|------------|
| 13 | Total General Fund Appropriation | | 1,072,992 |
| 14 | Total Special Fund Appropriation | | 5,691,675 |
| 15 | Total Federal Fund Appropriation | | 22,437,035 |

| | | | |
|----|---------------------------|-------|------------|
| 16 | | <hr/> | |
| 17 | Total Appropriation | | 29,201,702 |

18

19 DIVISION OF DEVELOPMENT FINANCE

20 S00A25.01 Administration

| | | | |
|----|----------------------------------|-----------|-----------|
| 21 | Special Fund Appropriation | 2,586,187 | |
| 22 | Federal Fund Appropriation | 233,245 | 2,819,432 |

| | | | |
|----|---------------------------------------|-----------|-----------|
| 23 | | <hr/> | |
| 24 | S00A25.02 Housing Development Program | | |
| 25 | Special Fund Appropriation | 3,487,310 | |
| 26 | Federal Fund Appropriation | 485,179 | 3,972,489 |

| | | | |
|----|----------------------------------|-----------|-----------|
| 27 | | <hr/> | |
| 28 | S00A25.03 Homeownership Programs | | |
| 29 | Special Fund Appropriation | 2,772,926 | |
| 30 | Federal Fund Appropriation | 25,714 | 2,798,640 |

| | | | |
|----|---------------------------------|-------|--|
| 31 | | <hr/> | |
| 32 | S00A25.04 Special Loan Programs | | |

| | | | |
|----|---|--|--|
| 33 | Special Fund Appropriation, provided that | | |
| 34 | this appropriation shall be reduced by | | |
| 35 | \$1,000,000 contingent upon the enactment | | |
| 36 | of legislation reducing the amount of | | |
| 37 | funds required to be transferred to the | | |
| 38 | Department of Housing and Community | | |

BUDGET BILL

1 Development from the Department of
 2 Human Resources for low income home
 3 weatherization programs 4,832,236
 4 Federal Fund Appropriation 3,438,837 8,271,073
 5
 6 Funds are appropriated in other agency
 7 budgets to pay for services provided by
 8 this program. Authorization is hereby
 9 granted to use these receipts as special
 10 funds for operating expenses in this
 11 program.

12 S00A25.05 Rental Services Programs
 13 General Fund Appropriation 1,700,000
 14 Special Fund Appropriation 85,000
 15 Federal Fund Appropriation 195,804,668 197,589,668
 16
 17 Funds are appropriated in other agency
 18 budgets to pay for services provided by
 19 this program. Authorization is hereby
 20 granted to use these receipts as special
 21 funds for operating expenses in this
 22 program.

23 S00A25.07 Rental Housing Programs – Capital
 24 Appropriation
 25 Special Fund Appropriation 12,600,000
 26 Federal Fund Appropriation 4,750,000 17,350,000
 27

28 S00A25.08 Homeownership Programs – Capital
 29 Appropriation
 30 Special Fund Appropriation 5,700,000

31 S00A25.09 Special Loan Programs – Capital
 32 Appropriation
 33 Special Fund Appropriation 5,300,000
 34 Federal Fund Appropriation 2,500,000 7,800,000
 35

SUMMARY

37 Total General Fund Appropriation 1,700,000
 38 Total Special Fund Appropriation 37,363,659
 39 Total Federal Fund Appropriation 207,237,643
 40
 41 Total Appropriation 246,301,302

BUDGET BILL

1 =====

2 DIVISION OF INFORMATION TECHNOLOGY

3 S00A26.01 Information Technology

4 Special Fund Appropriation 1,125,049

5 Federal Fund Appropriation 1,646,690 2,771,739

6 =====

7 DIVISION OF FINANCE AND ADMINISTRATION

8 S00A27.01 Finance and Administration

9 Special Fund Appropriation 5,000,341

10 Federal Fund Appropriation 724,751 5,725,092

11 =====

12 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

13 S50B01.01 General Administration

14 General Fund Appropriation 2,100,000

15 =====

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

| | | | |
|----|---|-----------|-----------|
| 3 | T00A00.01 Secretariat Services | | |
| 4 | General Fund Appropriation | 1,213,880 | |
| 5 | Special Fund Appropriation | 376,780 | |
| 6 | Federal Fund Appropriation | 40,048 | 1,630,708 |
| 7 | | <hr/> | |
| 8 | T00A00.02 Office of International Trade and | | |
| 9 | Investment | | |
| 10 | General Fund Appropriation | | 2,190,450 |
| 11 | T00A00.03 Office of the Assistant Attorney | | |
| 12 | General | | |
| 13 | General Fund Appropriation | 92,073 | |
| 14 | Special Fund Appropriation | 1,322,104 | |
| 15 | Federal Fund Appropriation | 4,398 | 1,418,575 |
| 16 | | <hr/> | |
| 17 | T00A00.04 Office of Military Facilities and Federal | | |
| 18 | Affairs | | |
| 19 | General Fund Appropriation | 809,311 | |
| 20 | Special Fund Appropriation | 89,814 | |
| 21 | Federal Fund Appropriation | 640,826 | 1,539,951 |
| 22 | | <hr/> | |
| 23 | T00A00.05 Maryland Biotechnology Center | | |
| 24 | General Fund Appropriation | 2,464,281 | |
| 25 | Special Fund Appropriation | 2,742,213 | 5,206,494 |
| 26 | | <hr/> | |
| 27 | T00A00.06 Office of Business and Legislative | | |
| 28 | Relations | | |
| 29 | General Fund Appropriation | 1,229,457 | |
| 30 | Special Fund Appropriation | 1,458 | 1,230,915 |
| 31 | | <hr/> | |
| 32 | T00A00.07 Office of Policy, Planning and Research | | |
| 33 | General Fund Appropriation | 1,245,948 | |
| 34 | Special Fund Appropriation | 102,515 | |
| 35 | Federal Fund Appropriation | 8,549 | 1,357,012 |
| 36 | | <hr/> | |
| 37 | T00A00.08 Office of Administration and | | |
| 38 | Technology | | |
| 39 | General Fund Appropriation | 4,026,154 | |

BUDGET BILL

| | | | |
|----|---|------------|-------------|
| 1 | Special Fund Appropriation | 874,197 | |
| 2 | Federal Fund Appropriation | 135,413 | 5,035,764 |
| 3 | | <hr/> | |
| 4 | SUMMARY | | |
| 5 | Total General Fund Appropriation | | 13,271,554 |
| 6 | Total Special Fund Appropriation | | 5,509,081 |
| 7 | Total Federal Fund Appropriation | | 829,234 |
| 8 | | | <hr/> |
| 9 | Total Appropriation | | 19,609,869 |
| 10 | | | <hr/> <hr/> |
| 11 | DIVISION OF MARKETING AND BUSINESS DEVELOPMENT | | |
| 12 | T00E00.01 Division of Marketing and Business | | |
| 13 | Development | | |
| 14 | General Fund Appropriation | 2,910,473 | |
| 15 | Special Fund Appropriation | 487,829 | 3,398,302 |
| 16 | | <hr/> | <hr/> <hr/> |
| 17 | DIVISION OF ECONOMIC DEVELOPMENT | | |
| 18 | T00F00.01 Economic Development Operations | | |
| 19 | General Fund Appropriation | 4,571,394 | |
| 20 | Special Fund Appropriation | 4,485,908 | 9,057,302 |
| 21 | | <hr/> | |
| 22 | T00F00.03 Maryland Small Business Development | | |
| 23 | Financing Authority | | |
| 24 | Special Fund Appropriation | | 1,601,404 |
| 25 | T00F00.06 Maryland Industrial Training Program | | |
| 26 | General Fund Appropriation | | 1,030,958 |
| 27 | T00F00.07 Partnership for Workforce Quality | | |
| 28 | General Fund Appropriation | | 625,954 |
| 29 | T00F00.09 Maryland Small Business Development | | |
| 30 | Financing Authority – Business Assistance | | |
| 31 | General Fund Appropriation | 2,882,222 | |
| 32 | Special Fund Appropriation | 14,523,528 | 17,405,750 |
| 33 | | <hr/> | |
| 34 | T00F00.12 Maryland Biotechnology Investment | | |
| 35 | Tax Credit Reserve Fund | | |
| 36 | General Fund Appropriation | | 6,000,000 |

| | | |
|----|---|------------|
| 1 | T00F00.17 Maryland Enterprise Investment Fund | |
| 2 | and Challenge Programs – Business | |
| 3 | Assistance | |
| 4 | Special Fund Appropriation | 2,000,000 |
| 5 | T00F00.18 Military Reservists and Service– | |
| 6 | Related No–Interest Loan Program | |
| 7 | General Fund Appropriation | 300,000 |
| 8 | T00F00.23 Maryland Economic Development | |
| 9 | Assistance Authority Fund – Business | |
| 10 | Assistance | |
| 11 | Special Fund Appropriation | 20,000,000 |

12 SUMMARY

| | | |
|----|--|-------------|
| 13 | Total General Fund Appropriation | 15,410,528 |
| 14 | Total Special Fund Appropriation | 42,610,840 |
| 15 | | <hr/> |
| 16 | Total Appropriation | 58,021,368 |
| 17 | | <hr/> <hr/> |

18 DIVISION OF TOURISM, FILM AND THE ARTS

| | | |
|----|---|-----------|
| 19 | T00G00.01 Assistant Secretary and | |
| 20 | Administration | |
| 21 | General Fund Appropriation | 597,871 |
| 22 | T00G00.02 Office of Tourism Development | |
| 23 | General Fund Appropriation | 4,869,309 |

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

| | | |
|----|---|-----------|
| 30 | T00G00.03 Maryland Tourism Board | |
| 31 | General Fund Appropriation, provided that | |
| 32 | this appropriation shall be reduced by | |
| 33 | \$1,100,000 contingent upon the enactment | |
| 34 | of legislation reducing the mandated | |
| 35 | amount of funds for the Maryland Tourism | |
| 36 | Development Board | 6,000,000 |
| 37 | Special Fund Appropriation | 600,000 |
| | | 6,600,000 |

BUDGET BILL

| | | | |
|----|---|------------|------------|
| 1 | | | |
| 2 | T00G00.04 Maryland Film Office | | |
| 3 | General Fund Appropriation | | 680,525 |
| 4 | T00G00.05 Maryland State Arts Council | | |
| 5 | General Fund Appropriation, provided that | | |
| 6 | this appropriation shall be reduced by | | |
| 7 | \$6,000,000 contingent upon the enactment | | |
| 8 | of legislation reducing the mandated | | |
| 9 | amount of funds for the Maryland State | | |
| 10 | Arts Council | 16,545,740 | |
| 11 | Special Fund Appropriation | 300,000 | |
| 12 | Federal Fund Appropriation | 750,595 | 17,596,335 |
| 13 | | | |

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

| | | | |
|----|--|--|-----------|
| 20 | T00G00.06 Film Production Rebate Program | | |
| 21 | General Fund Appropriation | | 2,000,000 |

22 SUMMARY

| | | | |
|----|--|--|------------|
| 23 | Total General Fund Appropriation | | 30,693,445 |
| 24 | Total Special Fund Appropriation | | 900,000 |
| 25 | Total Federal Fund Appropriation | | 750,595 |
| 26 | | | |
| 27 | Total Appropriation | | 32,344,040 |
| 28 | | | |

29 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

| | | | |
|----|--|--|------------|
| 30 | T50T01.01 Technology Development, Transfer and | | |
| 31 | Commercialization | | |
| 32 | General Fund Appropriation | | 3,668,192 |
| 33 | T50T01.03 Maryland Stem Cell Research Fund | | |
| 34 | General Fund Appropriation | | 18,400,000 |

1
2
3

SUMMARY

| | |
|--|------------|
| Total General Fund Appropriation | 22,068,192 |
|--|------------|

BUDGET BILL

1 DEPARTMENT OF THE ENVIRONMENT

2 OFFICE OF THE SECRETARY

| | | | |
|----|---|------------|-------------|
| 3 | U00A01.01 Office of the Secretary | | |
| 4 | General Fund Appropriation | 1,250,391 | |
| 5 | Special Fund Appropriation | 253,309 | |
| 6 | Federal Fund Appropriation | 427,066 | 1,930,766 |
| 7 | | <hr/> | |
| 8 | U00A01.03 Capital Appropriation – Water Quality | | |
| 9 | Revolving Loan Fund | | |
| 10 | Special Fund Appropriation | 86,208,000 | |
| 11 | Federal Fund Appropriation | 16,500,000 | 102,708,000 |
| 12 | | <hr/> | |
| 13 | U00A01.05 Capital Appropriation – Drinking | | |
| 14 | Water Revolving Loan Fund | | |
| 15 | Special Fund Appropriation | 4,383,000 | |
| 16 | Federal Fund Appropriation | 6,375,000 | 10,758,000 |
| 17 | | <hr/> | |
| 18 | U00A01.11 Capital Appropriation – Bay | | |
| 19 | Restoration Fund – Wastewater | | |
| 20 | Special Fund Appropriation | | 50,000,000 |
| 21 | U00A01.12 Capital Appropriation – Bay | | |
| 22 | Restoration Fund – Septic Systems | | |
| 23 | Special Fund Appropriation | | 1,000,000 |
| 24 | | | |
| | | | |
| 25 | Total General Fund Appropriation | | 1,250,391 |
| 26 | Total Special Fund Appropriation | | 141,844,309 |
| 27 | Total Federal Fund Appropriation | | 23,302,066 |
| 28 | | | <hr/> |
| 29 | Total Appropriation | | 166,396,766 |
| 30 | | | <hr/> <hr/> |

24 SUMMARY

| | | | |
|----|--|--|-------------|
| 25 | Total General Fund Appropriation | | 1,250,391 |
| 26 | Total Special Fund Appropriation | | 141,844,309 |
| 27 | Total Federal Fund Appropriation | | 23,302,066 |
| 28 | | | <hr/> |
| 29 | Total Appropriation | | 166,396,766 |
| 30 | | | <hr/> <hr/> |

31 ADMINISTRATIVE SERVICES ADMINISTRATION

| | | | |
|----|-----------------------------------|-----------|-------------|
| 32 | U00A02.02 Administrative Services | | |
| 33 | Administration | | |
| 34 | General Fund Appropriation | 5,479,078 | |
| 35 | Special Fund Appropriation | 1,366,933 | |
| 36 | Federal Fund Appropriation | 1,006,677 | 7,852,688 |
| 37 | | <hr/> | <hr/> <hr/> |

1 WATER MANAGEMENT ADMINISTRATION

| | | | |
|---|---|------------|-------------|
| 2 | U00A04.01 Water Management Administration | | |
| 3 | General Fund Appropriation | 16,311,371 | |
| 4 | Special Fund Appropriation | 11,039,969 | |
| 5 | Federal Fund Appropriation | 10,547,773 | 37,899,113 |
| 6 | | <hr/> | <hr/> <hr/> |

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 SCIENCE SERVICES ADMINISTRATION

| | | | |
|----|---|-----------|-------------|
| 14 | U00A05.01 Science Services Administration | | |
| 15 | General Fund Appropriation | 7,169,766 | |
| 16 | Special Fund Appropriation | 545,902 | |
| 17 | Federal Fund Appropriation | 5,843,009 | 13,558,677 |
| 18 | | <hr/> | <hr/> <hr/> |

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 WASTE MANAGEMENT ADMINISTRATION

| | | | |
|----|---|------------|-------------|
| 26 | U00A06.01 Waste Management Administration | | |
| 27 | General Fund Appropriation | 4,741,895 | |
| 28 | Special Fund Appropriation | 17,274,198 | |
| 29 | Federal Fund Appropriation | 6,387,206 | 28,403,299 |
| 30 | | <hr/> | <hr/> <hr/> |

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this
36 program.

37 AIR AND RADIATION MANAGEMENT ADMINISTRATION

BUDGET BILL

| | | | |
|---|--|------------|-------------|
| 1 | U00A07.01 Air and Radiation Management | | |
| 2 | Administration | | |
| 3 | General Fund Appropriation | 1,764,954 | |
| 4 | Special Fund Appropriation | 11,503,138 | |
| 5 | Federal Fund Appropriation | 4,026,310 | 17,294,402 |
| 6 | | <hr/> | <hr/> <hr/> |

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 **COORDINATING OFFICES**

| | | | |
|----|----------------------------------|-----------|------------|
| 14 | U00A10.01 Coordinating Offices | | |
| 15 | General Fund Appropriation | 4,029,634 | |
| 16 | Special Fund Appropriation | 4,877,305 | |
| 17 | Federal Fund Appropriation | 2,221,670 | 11,128,609 |
| 18 | | <hr/> | |

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

| | | | |
|----|---|--|------------|
| 25 | U00A10.02 Major Information Technology | | |
| 26 | Development Projects | | |
| 27 | Special Fund Appropriation | | 1,200,000 |
| 28 | U00A10.03 Bay Restoration Fund Debt Service | | |
| 29 | Special Fund Appropriation | | 11,720,000 |

30 **SUMMARY**

| | | | |
|----|--|--|------------|
| 31 | Total General Fund Appropriation | | 4,029,634 |
| 32 | Total Special Fund Appropriation | | 17,797,305 |
| 33 | Total Federal Fund Appropriation | | 2,221,670 |
| 34 | | | <hr/> |

| | | | |
|----|---------------------------|--|-------------|
| 35 | Total Appropriation | | 24,048,609 |
| 36 | | | <hr/> <hr/> |

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 1,617,572 | |
| Special Fund Appropriation | 6,000 | 1,623,572 |

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 27,780,005 | |
| Special Fund Appropriation | 45,000 | |
| Federal Fund Appropriation | 401,355 | 28,226,360 |

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 3,699,863 | |
| Federal Fund Appropriation | 773,619 | 4,473,482 |

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Administrative

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 2,712,553 | |
| Special Fund Appropriation | 20,000 | 2,732,553 |

V00G01.02 Baltimore City Region Community Operations

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 36,944,632 | |
| Federal Fund Appropriation | 1,855,888 | 38,800,520 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

V00G01.03 Baltimore City Region State Operated Residential

| | | |
|----------------------------------|------------|--|
| General Fund Appropriation | 22,754,723 | |
|----------------------------------|------------|--|

BUDGET BILL

| | | | |
|----|---|------------|-------------|
| 1 | Federal Fund Appropriation | 199,019 | 22,953,742 |
| 2 | | <hr/> | |
| 3 | SUMMARY | | |
| 4 | Total General Fund Appropriation | | 62,411,908 |
| 5 | Total Special Fund Appropriation | | 20,000 |
| 6 | Total Federal Fund Appropriation | | 2,054,907 |
| 7 | | | <hr/> |
| 8 | Total Appropriation | | 64,486,815 |
| 9 | | | <hr/> <hr/> |
| 10 | CENTRAL REGION | | |
| 11 | V00H01.01 Central Region Administrative | | |
| 12 | General Fund Appropriation | 1,174,995 | |
| 13 | Special Fund Appropriation | 5,000 | 1,179,995 |
| 14 | | <hr/> | |
| 15 | V00H01.02 Central Region Community | | |
| 16 | Operations | | |
| 17 | General Fund Appropriation | 21,461,065 | |
| 18 | Federal Fund Appropriation | 1,211,294 | 22,672,359 |
| 19 | | <hr/> | |
| 20 | V00H01.03 Central Region State Operated | | |
| 21 | Residential | | |
| 22 | General Fund Appropriation | 15,122,929 | |
| 23 | Federal Fund Appropriation | 85,000 | 15,207,929 |
| 24 | | <hr/> | |
| 25 | SUMMARY | | |
| 26 | Total General Fund Appropriation | | 37,758,989 |
| 27 | Total Special Fund Appropriation | | 5,000 |
| 28 | Total Federal Fund Appropriation | | 1,296,294 |
| 29 | | | <hr/> |
| 30 | Total Appropriation | | 39,060,283 |
| 31 | | | <hr/> <hr/> |
| 32 | WESTERN REGION | | |
| 33 | V00I01.01 Western Region Administrative | | |
| 34 | General Fund Appropriation | 1,985,975 | |
| 35 | Special Fund Appropriation | 53,000 | 2,038,975 |
| 36 | | <hr/> | |

BUDGET BILL

| | | | |
|----|---|------------|-------------|
| 1 | V00I01.02 Western Region Community Operations | | |
| 2 | General Fund Appropriation | 11,070,769 | |
| 3 | Federal Fund Appropriation | 786,587 | 11,857,356 |
| 4 | | <hr/> | |
| 5 | V00I01.03 Western Region State Operated | | |
| 6 | Residential | | |
| 7 | General Fund Appropriation | 25,628,949 | |
| 8 | Federal Fund Appropriation | 1,107,034 | 26,735,983 |
| 9 | | <hr/> | |
| 10 | SUMMARY | | |
| 11 | Total General Fund Appropriation | | 38,685,693 |
| 12 | Total Special Fund Appropriation | | 53,000 |
| 13 | Total Federal Fund Appropriation | | 1,893,621 |
| 14 | | | <hr/> |
| 15 | Total Appropriation | | 40,632,314 |
| 16 | | | <hr/> <hr/> |

EASTERN SHORE REGION

| | | | |
|----|---|------------|------------|
| 17 | EASTERN SHORE REGION | | |
| 18 | V00J01.01 Eastern Shore Region Administrative | | |
| 19 | General Fund Appropriation | 849,985 | |
| 20 | Special Fund Appropriation | 9,000 | 858,985 |
| 21 | | <hr/> | |
| 22 | V00J01.02 Eastern Shore Region Community | | |
| 23 | Operations | | |
| 24 | General Fund Appropriation | 11,799,598 | |
| 25 | Federal Fund Appropriation | 1,051,118 | 12,850,716 |
| 26 | | <hr/> | |
| 27 | V00J01.03 Eastern Shore Region State Operated | | |
| 28 | Residential | | |
| 29 | General Fund Appropriation | 6,060,085 | |
| 30 | Federal Fund Appropriation | 60,000 | 6,120,085 |
| 31 | | <hr/> | |
| 32 | SUMMARY | | |
| 33 | Total General Fund Appropriation | | 18,709,668 |
| 34 | Total Special Fund Appropriation | | 9,000 |
| 35 | Total Federal Fund Appropriation | | 1,111,118 |
| 36 | | | <hr/> |

BUDGET BILL

| | | | |
|----|---|------------|-------------|
| 1 | Total Appropriation | | 19,829,786 |
| 2 | | | <hr/> <hr/> |
| 3 | SOUTHERN REGION | | |
| 4 | V00K01.01 Southern Region Administrative | | |
| 5 | General Fund Appropriation | 388,262 | |
| 6 | Special Fund Appropriation | 15,000 | 403,262 |
| 7 | | <hr/> | |
| 8 | V00K01.02 Southern Region Community | | |
| 9 | Operations | | |
| 10 | General Fund Appropriation | 15,699,053 | |
| 11 | Federal Fund Appropriation | 1,270,582 | 16,969,635 |
| 12 | | <hr/> | |
| 13 | V00K01.03 Southern Region State Operated | | |
| 14 | Residential | | |
| 15 | General Fund Appropriation | 7,409,300 | |
| 16 | Federal Fund Appropriation | 45,000 | 7,454,300 |
| 17 | | <hr/> | |
| 18 | SUMMARY | | |
| 19 | Total General Fund Appropriation | | 23,496,615 |
| 20 | Total Special Fund Appropriation | | 15,000 |
| 21 | Total Federal Fund Appropriation | | 1,315,582 |
| 22 | | | <hr/> |
| 23 | Total Appropriation | | 24,827,197 |
| 24 | | | <hr/> <hr/> |
| 25 | METRO REGION | | |
| 26 | V00L01.01 Metro Region Administrative | | |
| 27 | General Fund Appropriation | 936,638 | |
| 28 | Special Fund Appropriation | 50,000 | 986,638 |
| 29 | | <hr/> | |
| 30 | V00L01.02 Metro Region Community Operations | | |
| 31 | General Fund Appropriation | 26,200,241 | |
| 32 | Federal Fund Appropriation | 1,439,950 | 27,640,191 |
| 33 | | <hr/> | |
| 34 | Funds are appropriated in other agency | | |
| 35 | budgets to pay for services provided by | | |
| 36 | this program. Authorization is hereby | | |
| 37 | granted to use these receipts as special | | |

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 V00L01.03 Metro Region State Operated

4 Residential

5 General Fund Appropriation 24,831,126

6 Federal Fund Appropriation 270,354 25,101,480

7

8 **SUMMARY**

9 Total General Fund Appropriation 51,968,005

10 Total Special Fund Appropriation 50,000

11 Total Federal Fund Appropriation 1,710,304

12

13 Total Appropriation 53,728,309

14

BUDGET BILL

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

| | | | |
|----|---|------------|-------------|
| 3 | W00A01.01 Office of the Superintendent | | |
| 4 | General Fund Appropriation | | 9,531,946 |
| 5 | W00A01.02 Field Operations Bureau | | |
| 6 | General Fund Appropriation | 92,447,541 | |
| 7 | Special Fund Appropriation | 71,977,585 | 164,425,126 |
| 8 | | <hr/> | |
| 9 | Funds are appropriated in other agency | | |
| 10 | budgets to pay for services provided by | | |
| 11 | this program. Authorization is hereby | | |
| 12 | granted to use these receipts as special | | |
| 13 | funds for operating expenses in this | | |
| 14 | program. | | |
| 15 | W00A01.03 Homeland Security and Investigation | | |
| 16 | Bureau | | |
| 17 | General Fund Appropriation | 32,774,257 | |
| 18 | Special Fund Appropriation | 240,000 | |
| 19 | Federal Fund Appropriation | 5,000,000 | 38,014,257 |
| 20 | | <hr/> | |
| 21 | W00A01.04 Support Services Bureau | | |
| 22 | General Fund Appropriation | 49,023,361 | |
| 23 | Special Fund Appropriation | 250,000 | |
| 24 | Federal Fund Appropriation | 6,595,213 | 55,868,574 |
| 25 | | <hr/> | |
| 26 | Funds are appropriated in other agency | | |
| 27 | budgets to pay for services provided by | | |
| 28 | this program. Authorization is hereby | | |
| 29 | granted to use these receipts as special | | |
| 30 | funds for operating expenses in this | | |
| 31 | program. | | |
| 32 | W00A01.08 Vehicle Theft Prevention Council | | |
| 33 | Special Fund Appropriation | | 2,500,000 |
| 34 | | | |
| | SUMMARY | | |
| 35 | Total General Fund Appropriation | | 183,777,105 |
| 36 | Total Special Fund Appropriation | | 74,967,585 |
| 37 | Total Federal Fund Appropriation | | 11,595,213 |
| 38 | | | <hr/> |

BUDGET BILL

1

PUBLIC DEBT

2 X00A00.01 Redemption and Interest on State
3 Bonds
4 Special Fund Appropriation

784,986,995

5

STATE RESERVE FUND

| | | |
|----|---|-------------|
| 1 | | |
| 2 | Y01A01.01 Revenue Stabilization Account | |
| 3 | General Fund Appropriation | 175,747,579 |
| 4 | | <hr/> <hr/> |
| 5 | Y01A02.01 Dedicated Purpose Account | |
| 6 | General Fund Appropriation, provided that | |
| 7 | this appropriation shall be reduced by | |
| 8 | \$63,000,000 contingent upon the | |
| 9 | enactment of legislation authorizing the | |
| 10 | use of General Obligation bonds for the | |
| 11 | Intercounty Connector | 63,000,000 |
| 12 | Maryland Transportation | |
| 13 | Authority | 63,000,000 |
| 14 | | <hr/> <hr/> |

1 OFFICE OF THE PUBLIC DEFENDER

2 2009 Deficiency Appropriation

3 C80B00.01 General Administration

4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal
6 year 2009 to provide general funds to eliminate a
7 carry forward shortfall from fiscal year 2008 and
8 the continuation of all panel attorney activities in
9 fiscal year 2009.

10 General Fund Appropriation 70,000

11 70,000

12 C80B00.02 District Operations

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal
15 year 2009 to provide general funds to eliminate a
16 carry forward shortfall from fiscal year 2008 and
17 the continuation of all panel attorney activities in
18 fiscal year 2009.

19 General Fund Appropriation 3,138,000

20 3,138,000

21 C80B00.03 Appellate and Inmate Services

22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal
24 year 2009 to provide general funds to eliminate a
25 carry forward shortfall from fiscal year 2008.

26 General Fund Appropriation 190,000

27 190,000

28 C80B00.05 Capital Defense Division

29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal
31 year 2009 to provide general funds to eliminate a
32 carry forward shortfall from fiscal year 2008.

33 General Fund Appropriation 102,000

34 102,000

35 OFFICE OF THE ATTORNEY GENERAL

36 2009 Deficiency Appropriation

1 C81C00.04 Securities Division
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal
 4 year 2009 to provide funds to backfill general
 5 funds reduced by October 2008 Board of Public
 6 Works cost containment action.

7 Special Fund Appropriation 216,987
 8

9 C81C00.05 Consumer Protection Division
 10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal
 12 year 2009 to provide funds for expenditures related
 13 to the Home Builder Guaranty Fund Division as
 14 per Chapter 480, Laws of Maryland 2008
 15 requirement, and for Consumer Protection
 16 Division operations reduced in the FY 2009 Budget
 17 Bill and in October 2008 Board of Public Works
 18 cost containment action.

19 Special Fund Appropriation 1,087,267
 20

21 PUBLIC SERVICE COMMISSION

22 2009 Deficiency Appropriation

23 C90G00.01 General Administration and Hearings
 24 To become available immediately upon passage of this
 25 budget to supplement the appropriation for fiscal
 26 year 2009 to provide special funds for expert
 27 consultants to assist the Public Service
 28 Commission in cases before the Federal Energy
 29 Regulatory Commission and PJM Interconnection
 30 LLC.

31 Special Fund Appropriation 2,000,000
 32

33 C90G00.03 Engineering Investigations
 34 To become available immediately upon passage of this
 35 budget to supplement the appropriation for fiscal
 36 year 2009 to provide federal funds to reflect the
 37 federal reimbursement of funds to the Public
 38 Service Commission Engineering Investigations
 39 Program.

BUDGET BILL

| | | |
|----|---|-------------|
| 1 | Federal Fund Appropriation | 309,282 |
| 2 | | <hr/> <hr/> |
| 3 | EXECUTIVE DEPARTMENT – BOARDS, | |
| 4 | COMMISSIONS AND OFFICES | |
| 5 | 2009 Deficiency Appropriation | |
| 6 | D15A05.05 Governor’s Office of Community Initiatives | |
| 7 | To become available immediately upon passage of this | |
| 8 | budget to supplement the appropriation for fiscal | |
| 9 | year 2009 to provide funds for fuel and utilities for | |
| 10 | the Banneker–Douglass Museum. | |
| 11 | General Fund Appropriation | 62,000 |
| 12 | | <hr/> <hr/> |
| 13 | HISTORIC ST. MARY’S CITY COMMISSION | |
| 14 | 2009 Deficiency Appropriation | |
| 15 | D17B01.51 Administration | |
| 16 | To become available immediately upon passage of this | |
| 17 | budget to supplement the appropriation for fiscal | |
| 18 | year 2009 to provide funds for museum operations | |
| 19 | to replace general funds reduced through October | |
| 20 | 2008 Board of Public Works cost containment | |
| 21 | action. | |
| 22 | Special Fund Appropriation | 27,000 |
| 23 | | <hr/> <hr/> |
| 24 | DEPARTMENT OF AGING | |
| 25 | 2009 Deficiency Appropriation | |
| 26 | D26A07.01 General Administration | |
| 27 | To become available immediately upon passage of this | |
| 28 | budget to supplement the appropriation for fiscal | |
| 29 | year 2009 to offset General Fund reductions | |
| 30 | approved by the Board of Public Works and to | |
| 31 | provide funds for evidence based health promotion | |
| 32 | programs. | |
| 33 | Special Fund Appropriation | 230,612 |
| 34 | | <hr/> <hr/> |

MARYLAND STADIUM AUTHORITY

2009 Deficiency Appropriation

D28A03.58 Ocean City Convention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for the State portion of the Ocean City Convention Center operating deficit.

General Fund Appropriation 193,777

MARYLAND INSURANCE ADMINISTRATION

2009 Deficiency Appropriation

HEALTH INSURANCE SAFETY NET PROGRAMS

D80Z02.01 Maryland Health Insurance Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to support Maryland Health Insurance Program operations.

Federal Fund Appropriation 2,301,233

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

2009 Deficiency Appropriation

E50C00.02 Real Property Valuation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide general funds for a court ordered judgment.

General Fund Appropriation 486,247

E50C00.08 Property Tax Credit Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds to replace general funds reduced in October 2008 Board of Public Works

BUDGET BILL

| | | |
|----|--|-------------|
| 1 | cost containment action. | |
| 2 | Special Fund Appropriation | 113,628 |
| 3 | | <hr/> <hr/> |
| 4 | E50C00.08 Property Tax Credit Programs | |
| 5 | To become available immediately upon passage of this | |
| 6 | budget to supplement the appropriation for fiscal | |
| 7 | year 2009 to provide special funds for overtime in | |
| 8 | the Homestead Property Tax Credit program. | |
| 9 | Special Fund Appropriation | 26,372 |
| 10 | | <hr/> <hr/> |
| 11 | MARYLAND STATE LOTTERY AGENCY | |
| 12 | 2009 Deficiency Appropriation | |
| 13 | E75D00.02 Video Lottery Terminal Operations | |
| 14 | To become available immediately upon passage of this | |
| 15 | budget to supplement the appropriation for fiscal | |
| 16 | year 2009 to provide funds for expenditures related | |
| 17 | to Video Lottery Terminals operations and the | |
| 18 | creation of nine positions to fulfill this purpose. | |
| 19 | General Fund Appropriation | 668,635 |
| 20 | Special Fund Appropriation | 1,700,000 |
| 21 | | <hr/> |
| 22 | Total Appropriation | 2,368,635 |
| 23 | | <hr/> <hr/> |
| 24 | DEPARTMENT OF GENERAL SERVICES | |
| 25 | 2009 Deficiency Appropriation | |
| 26 | OFFICE OF FACILITIES OPERATION AND | |
| 27 | MAINTENANCE | |
| 28 | H00C01.01 Facilities Operation and Maintenance | |
| 29 | To become available immediately upon passage of this | |
| 30 | budget to supplement the appropriation for fiscal | |
| 31 | year 2009 to provide general funds to cover costs | |
| 32 | associated with higher than normal fuel and | |
| 33 | utilities costs and janitorial services due to the | |
| 34 | effects of the Living Wage legislation enacted in | |
| 35 | October 2007. | |
| 36 | General Fund Appropriation | 1,722,417 |

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DEPARTMENT OF NATURAL RESOURCES

2009 Deficiency Appropriation

FOREST SERVICE

K00A02.09 Forest Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 for cost sharing commitments with Prince George’s County for replacing ash trees removed in insect control efforts.

Special Fund Appropriation 75,000

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide special funds for surveillance of avian influenza, and federal funds for control of wavyleaf basketgrass, and salt marsh restoration on Assateague Island National Seashore.

Special Fund Appropriation 109,932

Federal Fund Appropriation 71,500

Total Appropriation 181,432

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide special funds for continuation of water studies, improvements to phone lines, and safety features in campsites at the Deep Creek Lake National Resource Management Area, and federal funds for newly realized Chesapeake Bay Gateways Network grants.

Special Fund Appropriation 275,000

Federal Fund Appropriation 53,873

BUDGET BILL

| | | |
|----|--|-------------|
| 1 | | |
| 2 | Total Appropriation | 328,873 |
| 3 | | <hr/> <hr/> |
| 4 | K00A04.06 Revenue Operations | |
| 5 | To become available immediately upon passage of this | |
| 6 | budget to supplement the appropriation for fiscal | |
| 7 | year 2009 to provide funds for the operation of the | |
| 8 | Maryland Park Service Concession Program. | |
| 9 | Special Fund Appropriation | 250,000 |
| 10 | | <hr/> <hr/> |
| 11 | LAND ACQUISITION AND PLANNING | |
| 12 | K00A05.10 Outdoor Recreation and Land Loan | |
| 13 | To become available immediately upon passage of this | |
| 14 | budget to supplement the appropriation for fiscal | |
| 15 | year 2009 to provide funds to acquire several | |
| 16 | properties for integration into existing Wildlife | |
| 17 | Maintenance Areas and Natural Resource | |
| 18 | Maintenance Areas. | |
| 19 | Federal Fund Appropriation | 6,490,078 |
| 20 | | <hr/> <hr/> |
| 21 | NATURAL RESOURCES POLICE | |
| 22 | K00A07.01 General Direction | |
| 23 | To become available immediately upon passage of this | |
| 24 | budget to supplement the appropriation for fiscal | |
| 25 | year 2009 to provide special funds for | |
| 26 | communication equipment expenses and federal | |
| 27 | funds to purchase additional watercraft. | |
| 28 | Special Fund Appropriation | 297,915 |
| 29 | Federal Fund Appropriation | 575,000 |
| 30 | | |
| 31 | Total Appropriation | 872,915 |
| 32 | | <hr/> <hr/> |
| 33 | K00A07.01 General Direction | |
| 34 | To become available immediately upon passage of this | |
| 35 | budget to supplement the appropriation for fiscal | |
| 36 | year 2009 to provide funds to continue Maryland | |
| 37 | Maritime Task Force activities. | |
| 38 | Special Fund Appropriation | 357,698 |

BUDGET BILL

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|---|----------------------------------|--------------------------|
| 1 | Federal Fund Appropriation | 1,073,094 |
| 2 | | |
| 3 | Total Appropriation | <u>1,430,792</u> |
| 4 | | <u><u> </u></u> |

5 K00A07.04 Field Operations
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal
8 year 2009 to provide special funds support of
9 Department of Natural Resources field offices and
10 federal funds for expenses incurred in cooperative
11 federal/state law enforcement activities.

| | | |
|----|----------------------------------|--------------------------|
| 12 | Special Fund Appropriation | 47,680 |
| 13 | Federal Fund Appropriation..... | 329,985 |
| 14 | | |
| 15 | Total Appropriation | <u>377,665</u> |
| 16 | | <u><u> </u></u> |

17 **BOATING SERVICES**

18 K00A11.01 Boating Services
19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal
21 year 2009 to provide funds for continuation of state
22 and local land inventory along the Chesapeake Bay
23 and tidal tributaries in the vicinity of the Captain
24 John Smith Chesapeake National Historic Trail.

| | | |
|----|----------------------------------|-------------------|
| 25 | Federal Fund Appropriation | 15,000 |
| 26 | | <u> </u> |

27 **DEPARTMENT OF AGRICULTURE**

28 **2009 Deficiency Appropriation**

29 **OFFICE OF PLANT INDUSTRIES AND PEST**
30 **MANAGEMENT**

31 L00A14.04 Pesticide Regulation
32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal
34 year 2009 to provide funds for enforcement of
35 pesticide regulations.

| | | |
|----|----------------------------------|-------------------|
| 36 | Special Fund Appropriation | 80,000 |
| 37 | | <u> </u> |

BUDGET BILL

1 DEPARTMENT OF HEALTH AND MENTAL
2 HYGIENE

3 2009 Deficiency Appropriation

4 FAMILY HEALTH ADMINISTRATION

5 M00F03.02 Family Services and Primary Care

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal
8 year 2009 to provide funds for increased Women,
9 Infants and Children activities.

10 Federal Fund Appropriation 15,153,896

11

12 M00F03.06 Prevention and Disease Control

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal
15 year 2009 to provide additional funds to cover
16 increased treatment costs within the breast and
17 cervical cancer program.

18 General Fund Appropriation 2,200,000

19

20 OFFICE OF PREPAREDNESS AND RESPONSE

21 M00F06.01 Office of Preparedness and Response

22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal
24 year 2009 to provide funds for antiviral vaccine
25 purchases for Public/Private Partnership entities.

26 Special Fund Appropriation 1,700,011

27

28 WESTERN MARYLAND CENTER

29 M00I03.01 Services and Institutional Operations

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal
32 year 2009 to provide additional funds to cover the
33 Nursing Home Provider Assessment on State
34 Hospitals.

35 General Fund Appropriation 11,337

36

Special Fund Appropriation 102,037

| | | |
|---|---------------------------|-------------|
| 1 | | |
| 2 | Total Appropriation | 113,374 |
| 3 | | <hr/> <hr/> |

DEER'S HEAD CENTER

| | | |
|----|--|-------------|
| 5 | M00I04.01 Services and Institutional Operations | |
| 6 | To become available immediately upon passage of this | |
| 7 | budget to supplement the appropriation for fiscal | |
| 8 | year 2009 to provide additional funds to cover the | |
| 9 | Nursing Home Provider Assessment on State | |
| 10 | Hospitals. | |
| 11 | General Fund Appropriation | 15,663 |
| 12 | Special Fund Appropriation | 140,963 |
| 13 | | <hr/> |
| 14 | Total Appropriation | 156,626 |
| 15 | | <hr/> <hr/> |

LABORATORIES ADMINISTRATION

| | | |
|----|--|-------------|
| 17 | M00J02.01 Laboratory Services | |
| 18 | To become available immediately upon passage of this | |
| 19 | budget to supplement the appropriation for fiscal | |
| 20 | year 2009 to provide special funds for HIV testing | |
| 21 | services, and federal funds to provide HIV disease | |
| 22 | monitoring, pandemic influenza medical surge | |
| 23 | capacity and capability, food and safety security | |
| 24 | monitoring services, and expansion of laboratory | |
| 25 | capacity to respond to chemical bioterrorism. | |
| 26 | Special Fund Appropriation | 13,708 |
| 27 | Federal Fund Appropriation | 1,340,833 |
| 28 | | <hr/> |
| 29 | Total Appropriation | 1,354,541 |
| 30 | | <hr/> <hr/> |

| | | |
|----|--|-------------|
| 31 | M00J02.01 Laboratory Services | |
| 32 | To become available immediately upon passage of this | |
| 33 | budget to supplement the appropriation for fiscal | |
| 34 | year 2009 to provide additional funds to cover the | |
| 35 | expanded activities within the Newborn Screening | |
| 36 | program as directed by Chapter 256, Laws of | |
| 37 | Maryland 2008. | |
| 38 | General Fund Appropriation | 586,504 |
| 39 | | <hr/> <hr/> |

BUDGET BILL**1 MENTAL HYGIENE ADMINISTRATION****2 M00L01.02 Community Services**

3 To become available immediately upon passage of this
 4 budget to supplement the appropriation for fiscal
 5 year 2009 to provide funds for the Maryland Crises
 6 and At Risk for Escalation Diversion Services for
 7 Children (MD CARES) project, and increased cost
 8 for Baltimore City Capitation contract and
 9 Administrative Services Organization contract.

10 Federal Fund Appropriation 1,795,775
 11

**12 WALTER P. CARTER COMMUNITY
13 MENTAL HEALTH CENTER****14 M00L03.01 Services and Institutional Operations**

15 To become available immediately upon passage of this
 16 budget to supplement the appropriation for fiscal
 17 year 2009 to provide funds for tenant dietary
 18 services.

19 Special Fund Appropriation 207,718
 20

21 THOMAS B. FINAN HOSPITAL CENTER**22 M00L04.01 Services and Institutional Operations**

23 To become available immediately upon passage of this
 24 budget to supplement the appropriation for fiscal
 25 year 2009 to provide funds for tenant dietary and
 26 utility services.

27 Special Fund Appropriation 118,724
 28

29 ROSEWOOD CENTER**30 M00M02.01 Services and Institutional Operations**

31 To become available immediately upon passage of this
 32 budget to supplement the appropriation for fiscal
 33 year 2009 to provide funds for Rosewood Center
 34 client activities and tenant utility collections.

35 Special Fund Appropriation 514,060
 36

1 MEDICAL CARE PROGRAMS ADMINISTRATION

2 M00Q01.03 Medical Care Provider Reimbursements

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal
5 year 2009 to provide funds to offset General Fund
6 reductions approved by the October 2008 Board of
7 Public Works cost containment action.

8 Special Fund Appropriation 31,300,000

9 31,300,000

10 M00Q01.03 Medical Care Provider Reimbursements

11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal
13 year 2009 to provide funds for the unbudgeted
14 Calendar Year 2009 Managed Care Organization
15 rate increase and for increased Medicaid
16 enrollment.

17 General Fund Appropriation 11,400,000

18 Special Fund Appropriation 18,600,000

19 Federal Fund Appropriation 30,000,000

20 50,000,000

21 Total Appropriation 60,000,000

22 60,000,000

23 M00Q01.10 Health Care Coverage Fund

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal
26 year 2009 to provide funds to support higher-
27 than-expected costs attributable to the Medicaid
28 expansion implemented on July 1, 2008.

29 Special Fund Appropriation 12,500,000

30 Federal Fund Appropriation 12,500,000

31 25,000,000

32 Total Appropriation 25,000,000

33 25,000,000

34 DEPARTMENT OF HUMAN RESOURCES

35 2009 Deficiency Appropriation

36 OFFICE OF TECHNOLOGY FOR HUMAN
37 SERVICES

38 N00F00.04 General Administration

BUDGET BILL

1 To become available immediately upon passage of this
2 budget to supplement the appropriation for fiscal
3 year 2009 to provide funds for information
4 technology contracts.

| | | |
|---|----------------------------------|-----------|
| 5 | General Fund Appropriation | 4,287,502 |
| 6 | Federal Fund Appropriation | 4,462,502 |
| 7 | | |
| 8 | Total Appropriation | 8,750,004 |
| 9 | | |

10 LOCAL DEPARTMENT OPERATIONS

11 N00G00.01 Foster Care Maintenance Payments

12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal
14 year 2009 to provide funds for Foster Care
15 placements.

| | | |
|----|----------------------------------|-----------|
| 16 | General Fund Appropriation | 5,136,176 |
| 17 | Federal Fund Appropriation | 2,645,909 |
| 18 | | |
| 19 | Total Appropriation | 7,782,085 |
| 20 | | |

21 N00G00.06 Local Child Support Enforcement Administration

22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal
24 year 2009 to provide funds for the Erasing Borders
25 Project.

| | | |
|----|----------------------------------|---------|
| 26 | Federal Fund Appropriation | 327,586 |
| 27 | | |

28 FAMILY INVESTMENT ADMINISTRATION

29 N00I00.06 Office of Home Energy Programs

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal
32 year 2009 to provide funds for the Electric
33 Universal Services Program (EUSP) to offset the
34 rise of electricity costs for low-income
35 Marylanders.

| | | |
|----|----------------------------------|-----------|
| 36 | Special Fund Appropriation | 3,571,245 |
| 37 | | |

38 DEPARTMENT OF LABOR, LICENSING, AND

REGULATION

2009 Deficiency Appropriation

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide federal funds for on-going department operations including grant agreements for several information technology projects.

Federal Fund Appropriation 10,417,300

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2009 Deficiency Appropriation

DIVISION OF CORRECTION HEADQUARTERS

Q00B01.02 Classification, Education and Religious Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for inmate birth certificates.

General Fund Appropriation 115,000

JESSUP REGION

Q00B01.02 Classification, Education and Religious Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide funds for fuel and utilities and raw food supplies.

General Fund Appropriation 2,953,000

BALTIMORE REGION

Q00B03.01 Metropolitan Transition Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal

BUDGET BILL

1 year 2009 to provide funds for overtime costs.

2 General Fund Appropriation 6,000,000

3 6,000,000

4 HAGERSTOWN REGION

5 Q00B04.01 Maryland Correctional Institution – Hagerstown
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal
8 year 2009 to provide funds for fuel and utilities.

9 General Fund Appropriation 2,130,000

10 2,130,000

11 WOMEN'S FACILITIES

12 Q00B05.01 Maryland Correctional Institution for Women
13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal
15 year 2009 to provide funds for fuel and utilities.

16 General Fund Appropriation 981,000

17 981,000

18 PATUXENT INSTITUTION

19 Q00D00.01 Services and Institutional Operations
20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal
22 year 2009 to provide funds for overtime, raw food
23 costs, and fuel and utilities.

24 General Fund Appropriation 1,586,000

25 1,586,000

26 DIVISION OF PRETRIAL AND DETENTION
27 SERVICES

28 Q00P00.03 Baltimore City Detention Center
29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal
31 year 2009 to provide funds for fuel and utilities.

32 General Fund Appropriation 557,000

33 557,000

34 PRETRIAL AND DETENTION SERVICES

| | | |
|---|--|-------------|
| 1 | Q00P00.04 Central Booking and Intake Facility | |
| 2 | To become available immediately upon passage of this | |
| 3 | budget to supplement the appropriation for fiscal | |
| 4 | year 2009 to provide funds for overtime. | |
| 5 | General Fund Appropriation | 1,000,000 |
| 6 | | <hr/> <hr/> |

MARYLAND STATE DEPARTMENT OF
EDUCATION

2009 Deficiency Appropriation

HEADQUARTERS

| | | |
|----|--|-------------|
| 11 | R00A01.02 Division of Business Services | |
| 12 | To become available immediately upon passage of this | |
| 13 | budget to supplement the appropriation for fiscal | |
| 14 | year 2009 to provide funds for the general | |
| 15 | operations in the Division of Business Services. | |
| 16 | Special Fund Appropriation | 11,309 |
| 17 | Federal Fund Appropriation | 359,610 |
| 18 | | <hr/> |
| 19 | Total Appropriation | 370,919 |
| 20 | | <hr/> <hr/> |

| | | |
|----|--|-------------|
| 21 | R00A01.04 Division of Accountability and Assessment | |
| 22 | To become available immediately upon passage of this | |
| 23 | budget to supplement the appropriation for fiscal | |
| 24 | year 2009 to provide funds for the Maryland school | |
| 25 | assessments program. | |
| 26 | General Fund Appropriation | 8,491,703 |
| 27 | Federal Fund Appropriation | 936,834 |
| 28 | | <hr/> |
| 29 | Total Appropriation | 9,428,537 |
| 30 | | <hr/> <hr/> |

| | | |
|----|--|--|
| 31 | R00A01.11 Division of Instruction | |
| 32 | To become available immediately upon passage of this | |
| 33 | budget to supplement the appropriation for fiscal | |
| 34 | year 2009 for web-based learning initiatives, the | |
| 35 | Advanced Placement program, the Language | |
| 36 | Assistance program, Science and Math education, | |
| 37 | and improving teacher quality. | |

BUDGET BILL

| | | |
|----|---|------------|
| 1 | Special Fund Appropriation | 116,592 |
| 2 | Federal Fund Appropriation | 313,996 |
| 3 | | |
| 4 | Total Appropriation | 430,588 |
| 5 | | |
| 6 | R00A01.15 Division of Correctional Education | |
| 7 | To become available immediately upon passage of this | |
| 8 | budget to supplement the appropriation for fiscal | |
| 9 | year 2009 to provide additional educational | |
| 10 | opportunities for inmates in an effort to reduce | |
| 11 | recidivism. | |
| 12 | Special Fund Appropriation | 213,000 |
| 13 | Federal Fund Appropriation | 1,914 |
| 14 | | |
| 15 | Total Appropriation | 214,914 |
| 16 | | |
| 17 | R00A01.24 Division of Rehabilitation Services – Blindness | |
| 18 | and Vision Services | |
| 19 | To become available immediately upon passage of this | |
| 20 | budget to supplement the appropriation for fiscal | |
| 21 | year 2009 to distribute vending machine income to | |
| 22 | blind vendors as prescribed in the | |
| 23 | Randolph–Sheppard Act. | |
| 24 | Special Fund Appropriation | 500,000 |
| 25 | | |
| 26 | R00A02.01 State Share of Foundation Program | |
| 27 | To become available immediately upon passage of this | |
| 28 | budget to supplement the appropriation for fiscal | |
| 29 | year 2009 to provide funds to Montgomery County | |
| 30 | Public Schools to adjust for a revision in the | |
| 31 | Education Aid formula. | |
| 32 | General Fund Appropriation | 24,171,216 |
| 33 | | |
| 34 | R00A02.15 Language Assistance | |
| 35 | To become available immediately upon passage of this | |
| 36 | budget to supplement the appropriation for fiscal | |
| 37 | year 2009 to ensure that limited English proficient | |
| 38 | children attain English proficiency and meet the | |
| 39 | same academic standards as all children are | |
| 40 | expected. | |

BUDGET BILL

1 Federal Fund Appropriation 16,934
2

3 R00A02.31 Public Libraries
4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal
6 year 2009 to promote library services and facilitate
7 access to library resources.

8 Federal Fund Appropriation 89,769
9

10 R00A02.55 Teacher Development
11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal
13 year 2009 to provide funds to meet mandated
14 requirements to the Maryland Quality Teachers
15 Incentive programs.

16 General Fund Appropriation 3,645,000
17

18 MARYLAND HIGHER EDUCATION COMMISSION

19 2009 Deficiency Appropriation

20 R62I00.01 General Administration
21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal
23 year 2009 to cover the costs of litigation relating to
24 the Coalition for Equity and Excellence in
25 Maryland Higher Education, Inc. versus Maryland
26 Higher Education Commission.

27 General Fund Appropriation 163,796
28

29 DEPARTMENT OF HOUSING AND COMMUNITY
30 DEVELOPMENT

31 2009 Deficiency Appropriation

32 OFFICE OF THE SECRETARY

33 S00A20.02 Maryland Affordable Housing Trust
34 To become available immediately upon passage of this
35 budget to supplement the appropriation for fiscal
36 year 2009 to provide special funds to the

BUDGET BILL

| | | |
|----|--|-------------|
| 1 | Maryland Affordable Housing Trust to support | |
| 2 | affordable housing. | |
| 3 | Special Fund Appropriation | 1,000,000 |
| 4 | | <hr/> <hr/> |
| 5 | DIVISION OF NEIGHBORHOOD REVITALIZATION | |
| 6 | S00A24.01 Neighborhood Revitalization | |
| 7 | To become available immediately upon passage of this | |
| 8 | budget to supplement the appropriation for fiscal | |
| 9 | year 2009 to provide federal funds to address the | |
| 10 | mortgage foreclosure crisis with funds from the | |
| 11 | federal Neighborhood Stabilization Program. | |
| 12 | Federal Fund Appropriation | 75,000 |
| 13 | | <hr/> <hr/> |
| 14 | S00A24.01 Neighborhood Revitalization | |
| 15 | To become available immediately upon passage of this | |
| 16 | budget to supplement the appropriation for fiscal | |
| 17 | year 2009 to provide special funds to replace | |
| 18 | general funds reduced in the June and October | |
| 19 | 2008 Board of Public Works cost containment | |
| 20 | actions. | |
| 21 | Special Fund Appropriation | 223,000 |
| 22 | | <hr/> <hr/> |
| 23 | S00A24.02 Neighborhood Revitalization – Capital | |
| 24 | Appropriation | |
| 25 | To become available immediately upon passage of this | |
| 26 | budget to supplement the appropriation for fiscal | |
| 27 | year 2009 to provide federal funds to address the | |
| 28 | mortgage foreclosure crisis with funds from the | |
| 29 | federal Neighborhood Stabilization Program. | |
| 30 | Federal Fund Appropriation | 17,357,928 |
| 31 | | <hr/> <hr/> |
| 32 | DIVISION OF DEVELOPMENT FINANCE | |
| 33 | S00A25.07 Rental Housing Programs – Capital | |
| 34 | Appropriation | |
| 35 | To become available immediately upon passage of this | |
| 36 | budget to supplement the appropriation for fiscal | |
| 37 | year 2009 to provide federal funds to address the | |
| 38 | mortgage foreclosure crisis with funds from the | |

1 federal Neighborhood Stabilization Program.

| | | |
|---|----------------------------------|-------------|
| 2 | Federal Fund Appropriation | 6,676,126 |
| 3 | | <hr/> <hr/> |

4 DEPARTMENT OF JUVENILE SERVICES

5 2009 Deficiency Appropriation

6 DEPARTMENTAL SUPPORT

7 V00D02.01 Departmental Support

8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal
10 year 2009 to provide funds for staff salaries and
11 benefits due to shortfalls in Federal Fund
12 attainment.

| | | |
|----|----------------------------------|-------------|
| 13 | General Fund Appropriation | 250,000 |
| 14 | | <hr/> <hr/> |

15 RESIDENTIAL AND COMMUNITY OPERATIONS

16 V00E01.01 Residential and Community Operations

17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal
19 year 2009 to provide funds for staff salaries and
20 benefits due to shortfalls in Federal Fund
21 attainment.

| | | |
|----|----------------------------------|-------------|
| 22 | General Fund Appropriation | 150,000 |
| 23 | | <hr/> <hr/> |

24 BALTIMORE CITY REGION

25 V00G01.01 Baltimore City Region Administrative

26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal
28 year 2009 to provide funds for staff salaries and
29 benefits due to shortfalls in Federal Fund
30 attainment.

| | | |
|----|----------------------------------|-------------|
| 31 | General Fund Appropriation | 200,000 |
| 32 | | <hr/> <hr/> |

33 V00G01.02 Baltimore City Region Community Operations

34 To become available immediately upon passage of this
35 budget to supplement the appropriation for fiscal

BUDGET BILL

| | | |
|----|--|-------------|
| 1 | year 2009 to provide funds for overtime expenses. | |
| 2 | General Fund Appropriation | 200,000 |
| 3 | | <hr/> <hr/> |
| 4 | V00G01.02 Baltimore City Region Community Operations | |
| 5 | To become available immediately upon passage of this | |
| 6 | budget to supplement the appropriation for fiscal | |
| 7 | year 2009 to provide additional funds for | |
| 8 | residential per-diem placements. | |
| 9 | General Fund Appropriation | 1,305,591 |
| 10 | | <hr/> <hr/> |
| 11 | V00G01.02 Baltimore City Region Community Operations | |
| 12 | To become available immediately upon passage of this | |
| 13 | budget to supplement the appropriation for fiscal | |
| 14 | year 2009 to provide funds for staff salaries and | |
| 15 | benefits due to shortfalls in Federal Fund | |
| 16 | attainment. | |
| 17 | General Fund Appropriation | 860,000 |
| 18 | | <hr/> <hr/> |
| 19 | V00G01.03 Baltimore City Region State-Operated | |
| 20 | Residential | |
| 21 | To become available immediately upon passage of this | |
| 22 | budget to supplement the appropriation for fiscal | |
| 23 | year 2009 to provide funds for overtime expenses. | |
| 24 | General Fund Appropriation | 300,000 |
| 25 | | <hr/> <hr/> |
| 26 | V00G01.03 Baltimore City Region State-Operated | |
| 27 | Residential | |
| 28 | To become available immediately upon passage of this | |
| 29 | budget to supplement the appropriation for fiscal | |
| 30 | year 2009 to provide funds for contractual | |
| 31 | expenses to provide staff coverage. | |
| 32 | General Fund Appropriation | 271,960 |
| 33 | | <hr/> <hr/> |
| 34 | CENTRAL REGION | |
| 35 | V00H01.02 Central Region Community Operations | |
| 36 | To become available immediately upon passage of this | |
| 37 | budget to supplement the appropriation for fiscal | |

BUDGET BILL

| | | |
|----|---|-------------|
| 1 | benefits due to shortfalls in Federal Fund | |
| 2 | attainment. | |
| 3 | General Fund Appropriation | 100,000 |
| 4 | | <hr/> <hr/> |
| 5 | V00I01.03 Western Region State–Operated Residential | |
| 6 | To become available immediately upon passage of this | |
| 7 | budget to supplement the appropriation for fiscal | |
| 8 | year 2009 to provide funds for contractual | |
| 9 | expenses to provide staff coverage. | |
| 10 | General Fund Appropriation | 489,580 |
| 11 | | <hr/> <hr/> |
| 12 | EASTERN SHORE REGION | |
| 13 | V00J01.01 Eastern Shore Region Administrative | |
| 14 | To become available immediately upon passage of this | |
| 15 | budget to supplement the appropriation for fiscal | |
| 16 | year 2009 to provide funds for staff salaries and | |
| 17 | benefits due to shortfalls in Federal Fund | |
| 18 | attainment. | |
| 19 | General Fund Appropriation | 75,000 |
| 20 | | <hr/> <hr/> |
| 21 | V00J01.02 Eastern Shore Region Community Operations | |
| 22 | To become available immediately upon passage of this | |
| 23 | budget to supplement the appropriation for fiscal | |
| 24 | year 2009 to provide additional funds for | |
| 25 | residential per–diem placements. | |
| 26 | General Fund Appropriation | 301,212 |
| 27 | | <hr/> <hr/> |
| 28 | V00J01.02 Eastern Shore Region Community Operations | |
| 29 | To become available immediately upon passage of this | |
| 30 | budget to supplement the appropriation for fiscal | |
| 31 | year 2009 to provide funds for staff salaries and | |
| 32 | benefits due to shortfalls in Federal Fund | |
| 33 | attainment. | |
| 34 | General Fund Appropriation | 554,320 |
| 35 | | <hr/> <hr/> |
| 36 | V00J01.03 Eastern Shore Region State–Operated Residential | |
| 37 | To become available immediately upon passage of this | |

BUDGET BILL

| | | |
|----|--|-------------|
| 1 | V00L01.03 Metro Region State–Operated Residential | |
| 2 | To become available immediately upon passage of this | |
| 3 | budget to supplement the appropriation for fiscal | |
| 4 | year 2009 to provide funds for contractual | |
| 5 | expenses to provide staff coverage. | |
| 6 | General Fund Appropriation | 375,310 |
| 7 | | <hr/> <hr/> |
| 8 | V00L01.03 Metro Region State–Operated Residential | |
| 9 | To become available immediately upon passage of this | |
| 10 | budget to supplement the appropriation for fiscal | |
| 11 | year 2009 to provide funds for staff salaries and | |
| 12 | benefits due to shortfalls in Federal Fund | |
| 13 | attainment. | |
| 14 | General Fund Appropriation | 40,000 |
| 15 | | <hr/> <hr/> |

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various
5 departments, boards, commissions, officers, schools and institutions by monthly,
6 quarterly or seasonal periods and by objects of expense and may place any funds
7 appropriated but not allotted in contingency reserve available for subsequent
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not
12 authorize any expenditure or obligation in excess of the allotment made and any
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any
15 department, board, commission, officer, school and institution of the State, from
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit,
19 or program thereof, not inconsistent with the Public General Laws in regard to
20 classification of positions. The Secretary shall make such determination before the
21 beginning of the fiscal year and shall base them on the positions or person years of
22 employment authorized in the budget as amended by approved budgetary position
23 actions. No payment for salaries or wages nor any request for or certification of
24 personnel shall be made except in accordance with the Secretary's determinations. At
25 any time during the fiscal year the Secretary may amend the number and classes of
26 positions or person years of employment previously fixed by the Secretary; the
27 Secretary may delegate all or part of this authority. The governing boards of public
28 institutions of higher education shall have the authority to transfer positions between
29 programs and campuses under each institutional board's jurisdiction without the
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
34 Maryland, it is the intention of the General Assembly to include herein a listing of
35 nonclassified flat rate or per diem positions by unit of State government, job
36 classification, the number in each job classification and the amount proposed for each
37 classification. The Chief Judge of the Court of Appeals may make adjustments to
38 positions contained in the Judicial portion of this section (including judges) that are
39 impacted by changes in salary plans or by salary actions in the executive agencies.

BUDGET BILL

| | | | |
|----|---|-----|------------|
| 1 | JUDICIARY | | |
| 2 | Chief Judge, Court of Appeals | 1 | 181,352 |
| 3 | Judge, Court of Appeals (@ 162,352) | 6 | 974,112 |
| 4 | Chief Judge, Court of Special Appeals | 1 | 152,552 |
| 5 | Judge, Court of Special Appeals (@ 149,552) | 12 | 1,794,624 |
| 6 | Judge, Circuit Court (@ 140,352) | 153 | 21,473,856 |
| 7 | Chief Judge, District Court of Maryland | 1 | 149,552 |
| 8 | Judge, District Court (@ 127,252) | 111 | 14,124,972 |
| 9 | Judiciary Clerk of Court A (@ 98,500) | 5 | 492,500 |
| 10 | Judiciary Clerk of Court B (@ 96,750) | 6 | 580,500 |
| 11 | Judiciary Clerk of Court C (@ 95,600) | 6 | 573,600 |
| 12 | Judiciary Clerk of Court D (@ 92,600) | 7 | 648,200 |
| 13 | OFFICE OF THE PUBLIC DEFENDER | | |
| 14 | Public Defender | 1 | 140,352 |
| 15 | OFFICE OF THE ATTORNEY GENERAL | | |
| 16 | Attorney General | 1 | 125,000 |
| 17 | OFFICE OF THE STATE PROSECUTOR | | |
| 18 | State Prosecutor | 1 | 140,352 |
| 19 | PUBLIC SERVICE COMMISSION | | |
| 20 | Commissioner (@ 130,050) | 4 | 520,200 |
| 21 | WORKERS' COMPENSATION COMMISSION | | |
| 22 | Chairman | 1 | 128,952 |
| 23 | Commissioner (@ 127,252) | 9 | 1,145,268 |
| 24 | EXECUTIVE DEPARTMENT – GOVERNOR | | |
| 25 | Governor | 1 | 150,000 |
| 26 | Lieutenant Governor | 1 | 125,000 |
| 27 | SECRETARY OF STATE | | |
| 28 | Secretary of State | 1 | 87,500 |
| 29 | MARYLAND STATE BOARD OF CONTRACT APPEALS | | |
| 30 | Chairman | 1 | 116,469 |

BUDGET BILL

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| | | | |
|----|--|---|---------|
| 1 | Member | 1 | 105,048 |
| 2 | Member | 1 | 105,048 |
| 3 | MARYLAND INSTITUTE FOR EMERGENCY | | |
| 4 | MEDICAL SERVICES SYSTEMS | | |
| 5 | EMS Executive Director | 1 | 238,168 |
| 6 | MARYLAND INSURANCE ADMINISTRATION | | |
| 7 | Associate Deputy Commissioner | 1 | 122,970 |
| 8 | OFFICE OF THE COMPTROLLER | | |
| 9 | Comptroller | 1 | 125,000 |
| 10 | STATE TREASURER'S OFFICE | | |
| 11 | Treasurer | 1 | 125,000 |
| 12 | MARYLAND STATE RETIREMENT AND PENSION SYSTEMS | | |
| 13 | Chief Investment Officer | 1 | 239,700 |
| 14 | State Retirement Administrator | 1 | 132,600 |
| 15 | MARYLAND DEPARTMENT OF TRANSPORTATION | | |
| 16 | State Highway Administration | | |
| 17 | State Highway Administrator | 1 | 159,858 |
| 18 | Maryland Port Administration | | |
| 19 | Executive Director | 1 | 257,040 |
| 20 | Deputy Executive Director, Development and | | |
| 21 | Administration | 1 | 151,541 |
| 22 | Director, Operations | 1 | 135,869 |
| 23 | Director, Marketing | 1 | 127,422 |
| 24 | CFO and Treasurer (MIT) | 1 | 117,883 |
| 25 | Director, Maritime Commercial Management | 1 | 115,723 |
| 26 | Director, Engineering | 1 | 116,840 |
| 27 | Deputy Director, Marketing | 1 | 107,100 |
| 28 | Director, Planning and Environment | 1 | 99,454 |
| 29 | Director, Security | 1 | 90,000 |
| 30 | Deputy Director, Harbor Development | 1 | 98,845 |
| 31 | Manager, South America and Latin America Trade | | |
| 32 | Development | 1 | 90,162 |

BUDGET BILL

| | | | |
|----|---|---|---------|
| 1 | Maryland Transit Administration | | |
| 2 | Maryland Transit Administrator | 1 | 183,090 |
| 3 | Senior Deputy Administrator, Transit Operations | 1 | 122,400 |
| 4 | Executive Director of Safety and Risk Management | 1 | 129,957 |
| 5 | Maryland Aviation Administration | | |
| 6 | Executive Director | 1 | 261,557 |
| 7 | Deputy Executive Director, Facilities Development and | | |
| 8 | Engineering | 1 | 134,514 |
| 9 | Director, Construction Management | 1 | 133,458 |
| 10 | Deputy Executive Director, Airport Technologies and | | |
| 11 | Community Affairs | 1 | 122,898 |
| 12 | Deputy Executive Director, Business Management and | | |
| 13 | Administration | 1 | 134,514 |
| 14 | Director, Planning and Environmental Services | 1 | 121,843 |
| 15 | Director, Commercial Management | 1 | 121,839 |
| 16 | Director, Airport Marketing and Air Service | | |
| 17 | Development | 1 | 121,843 |
| 18 | Director, Regional Aviation Assistance | 1 | 83,649 |
| 19 | Deputy Executive Director, Operations and | | |
| 20 | Maintenance | 1 | 142,800 |
| 21 | Director, Office of Airport Design | 1 | 105,000 |
| 22 | DEPARTMENT OF HEALTH AND MENTAL HYGIENE | | |
| 23 | Alcohol and Drug Abuse Administration | | |
| 24 | Special Assistant to the Secretary for Drug Policy | 1 | 123,059 |
| 25 | DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES | | |
| 26 | Maryland Parole Commission | | |
| 27 | Chairman | 1 | 99,337 |
| 28 | Member (@ 87,916) | 9 | 791,244 |
| 29 | PUBLIC EDUCATION | | |
| 30 | State Department of Education – Headquarters | | |
| 31 | State Superintendent of Schools | 1 | 195,000 |

32 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an
33 office of profit within the meaning of Article 35 of the Declaration of Rights,
34 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
35 office within the meaning of Article 35 of the Declaration of Rights, Constitution of

1 Maryland, then no compensation or other emolument, except expenses incurred in
2 connection with attendance at hearings, meetings, field trips, and working sessions,
3 shall be paid from any funds appropriated by this bill to that person for any services in
4 connection with the second office.

5 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
6 pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article
7 may be expended by approved budget amendment.

8 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
9 this bill may be transferred among programs in accordance with the procedure
10 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and
11 Procurement Article.

12 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
13 provided, amounts received from sources estimated or calculated upon in the budget in
14 excess of the estimates for any special or federal fund appropriations listed in this bill
15 may be made available by approved budget amendment.

16 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
17 granted to transfer by budget amendment General Fund amounts for the operations of
18 State office buildings and facilities to the budgets of the various agencies and
19 departments occupying the buildings.

20 SECTION 9. AND BE IT FURTHER ENACTED, That \$4,400,000 is
21 appropriated in the various agency budgets for tort claims (including motor vehicles)
22 under the provisions of the State Government Article, Title 12, Subtitle 1, the
23 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
24 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
25 for tort claims but unexpended, are the only funds available to make payments under
26 the provisions of the MTCA.

27 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,
28 paid from the State Insurance Trust Fund, are limited hereby and by State
29 Treasurer's regulations to payments of no more than \$200,000 to a single
30 claimant for injuries arising from a single incident or occurrence.

31 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
32 before October 1, 1999, paid from the State Insurance Trust Fund, are limited
33 hereby and by State Treasurer's regulations to payments of no more than
34 \$100,000 to a single claimant for injuries arising from a single incident or
35 occurrence.

36 (C) Tort claims for incidents or occurrences resulting in death on or after July
37 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
38 limited hereby and by State Treasurer's regulations to payments of no more
39 than \$75,000 to a single claimant. All other tort claims occurring on or after
40 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust

1 Fund, are limited hereby and by State Treasurer's regulations to payments of
 2 no more than \$50,000 to a single claimant for injuries arising from a single
 3 incident or occurrence.

4 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,
 5 paid from the State Insurance Trust Fund, are limited hereby and by State
 6 Treasurer's regulations to payments of no more than \$50,000 to a single
 7 claimant for injuries arising from a single incident or occurrence.

8 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
 9 granted to transfer by budget amendment General Fund amounts, budgeted to the
 10 various State agency programs and subprograms which comprise the indirect cost
 11 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
 12 services to the State agencies receiving the services. It is further authorized that
 13 receipts by the State agencies providing such services from charges for the indirect
 14 services may be used as special funds for operating expenses of the indirect cost pools.

15 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
 16 appropriated to the various State agency programs and subprograms in Comptroller
 17 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay
 18 for services provided by the Comptroller of the Treasury, Data Processing Division,
 19 Computer Center Operations (E00A10.01) consistent with the reimbursement
 20 schedule provided for in the supporting budget documents. The expenditure or
 21 transfer of these funds for other purposes requires the prior approval of the Secretary
 22 of Budget and Management. Notwithstanding any other provision of law, the
 23 Secretary of Budget and Management may transfer amounts appropriated in
 24 Comptroller object 0882 between State departments and agencies by approved budget
 25 amendment in fiscal year 2010.

26 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
 27 8–102 of the State Personnel and Pensions Article, the salary schedule for the
 28 executive pay plan during fiscal year 2010 shall be as set forth below. Adjustments to
 29 the salary schedule may be made during the fiscal year in accordance with the
 30 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.
 31 Notwithstanding the inclusion of salaries for positions which are determined by
 32 agencies with independent salary setting authority in the salary schedule set forth
 33 below, such salaries may be adjusted during the fiscal year in accordance with such
 34 salary setting authority. The salaries presented may be off by \$1 due to rounding.

35 Fiscal 2010
 36 Executive Salary Schedule

| 37 | | Scale | Minimum | Maximum |
|----|------|-------|---------|---------|
| 38 | ES 4 | 9904 | 74,608 | 99,478 |
| 39 | ES 5 | 9905 | 80,160 | 106,940 |
| 40 | ES 6 | 9906 | 86,161 | 115,000 |
| 41 | ES 7 | 9907 | 92,640 | 123,708 |
| 42 | ES 8 | 9908 | 99,637 | 133,112 |

BUDGET BILL

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| | | | | |
|----|---|------|---------|-----------|
| 1 | ES 9 | 9909 | 107,196 | 143,270 |
| 2 | ES 10 | 9910 | 115,356 | 154,235 |
| 3 | ES 11 | 9911 | 124,175 | 166,082 |
| 4 | ES 91 | 9991 | 142,800 | 239,700 |
| 5 | | | | FY 2010 |
| 6 | Classification Title | | Scale | Allowance |
| 7 | OFFICE OF THE PUBLIC DEFENDER | | | |
| 8 | Deputy Public Defender | | 9909 | 130,229 |
| 9 | Executive VI | | 9906 | 105,624 |
| 10 | OFFICE OF THE ATTORNEY GENERAL | | | |
| 11 | Deputy Attorney General | | 9909 | 143,270 |
| 12 | Deputy Attorney General | | 9909 | 143,270 |
| 13 | Senior Executive Associate Attorney General | | 9908 | 133,112 |
| 14 | Senior Executive Associate Attorney General | | 9908 | 133,112 |
| 15 | Senior Executive Associate Attorney General | | 9908 | 133,112 |
| 16 | PUBLIC SERVICE COMMISSION | | | |
| 17 | Chair | | 9991 | 150,000 |
| 18 | OFFICE OF THE PEOPLE'S COUNSEL | | | |
| 19 | People's Counsel | | 9906 | 102,563 |
| 20 | SUBSEQUENT INJURY FUND | | | |
| 21 | Executive Director | | 9905 | 115,000 |
| 22 | UNINSURED EMPLOYERS' FUND | | | |
| 23 | Executive Director | | 9905 | 115,000 |
| 24 | EXECUTIVE DEPARTMENT – GOVERNOR | | | |
| 25 | Executive Chief of Staff | | 9991 | 156,060 |
| 26 | Executive Aide XI | | 9911 | 156,060 |
| 27 | Executive Aide XI | | 9911 | 137,700 |
| 28 | Executive Aide X | | 9910 | 150,858 |
| 29 | Executive Aide X | | 9910 | 150,858 |
| 30 | Executive Aide X | | 9910 | 143,707 |
| 31 | Executive Aide IX | | 9909 | 132,131 |

BUDGET BILL

| | | | |
|----|--|------|---------|
| 1 | Executive Aide IX | 9909 | 130,050 |
| 2 | Executive Aide IX | 9909 | 127,500 |
| 3 | Executive Aide VIII | 9908 | 124,848 |
| 4 | Executive Aide VIII | 9908 | 119,646 |
| 5 | DEPARTMENT OF DISABILITIES | | |
| 6 | Secretary | 9909 | 122,038 |
| 7 | Deputy Secretary | 9906 | 95,365 |
| 8 | MARYLAND ENERGY ADMINISTRATION | | |
| 9 | Executive Aide VIII | 9908 | 130,050 |
| 10 | EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES | | |
| 11 | Executive Aide IX | 9909 | 130,050 |
| 12 | Executive Aide VIII | 9908 | 121,021 |
| 13 | Executive Aide VII | 9907 | 119,646 |
| 14 | GOVERNOR'S OFFICE FOR CHILDREN | | |
| 15 | Executive Aide VIII | 9908 | 115,000 |
| 16 | INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION | | |
| 17 | Executive VII | 9907 | 119,594 |
| 18 | DEPARTMENT OF AGING | | |
| 19 | Secretary | 9909 | 124,848 |
| 20 | Deputy Secretary | 9906 | 93,636 |
| 21 | COMMISSION ON HUMAN RELATIONS | | |
| 22 | Executive Director | 9906 | 110,699 |
| 23 | Deputy Director | 9904 | 96,845 |
| 24 | STATE BOARD OF ELECTIONS | | |
| 25 | State Administrator of Elections | 9906 | 109,372 |
| 26 | DEPARTMENT OF PLANNING | | |
| 27 | Secretary | 9909 | 124,848 |
| 28 | Deputy Director | 9906 | 115,000 |
| 29 | Executive V | 9905 | 103,080 |

| | | | |
|----|--|------|---------|
| 1 | MILITARY DEPARTMENT | | |
| 2 | Military Department Operations and Maintenance | | |
| 3 | The Adjutant General | 9909 | 130,560 |
| 4 | Executive VIII | 9908 | 127,500 |
| 5 | Executive VI | 9906 | 112,200 |
| 6 | Executive VI | 9906 | 112,200 |
| 7 | DEPARTMENT OF VETERANS AFFAIRS | | |
| 8 | Secretary | 9905 | 80,160 |
| 9 | STATE ARCHIVES | | |
| 10 | State Archivist | 9907 | 123,051 |
| 11 | INSURANCE ADMINISTRATION | | |
| 12 | Maryland Insurance Commissioner | 9911 | 156,060 |
| 13 | Maryland Deputy Insurance Commissioner | 9907 | 123,708 |
| 14 | OFFICE OF ADMINISTRATIVE HEARINGS | | |
| 15 | Chief Administrative Law Judge | 9907 | 112,154 |
| 16 | COMPTROLLER OF MARYLAND | | |
| 17 | Office of the Comptroller | | |
| 18 | Chief Deputy Comptroller | 9910 | 154,235 |
| 19 | Executive Aide X | 9910 | 154,235 |
| 20 | Executive Aide X | 9910 | 154,235 |
| 21 | Assistant State Comptroller V | 9905 | 106,940 |
| 22 | Assistant State Comptroller V | 9905 | 99,091 |
| 23 | Assistant State Comptroller IV | 9904 | 94,656 |
| 24 | General Accounting Division | | |
| 25 | Assistant State Comptroller VII | 9907 | 123,708 |
| 26 | Bureau of Revenue Estimates | | |
| 27 | Assistant State Comptroller VII | 9907 | 116,396 |
| 28 | Revenue Administration Division | | |
| 29 | Assistant State Comptroller VII | 9907 | 120,026 |

BUDGET BILL

| | | | |
|----|--|------|---------|
| 1 | Compliance Division | | |
| 2 | Assistant State Comptroller VII | 9907 | 122,066 |
| 3 | Central Payroll Bureau | | |
| 4 | Assistant State Comptroller V | 9905 | 106,940 |
| 5 | Information Technology Division | | |
| 6 | Assistant State Comptroller VII | 9907 | 122,586 |
| 7 | STATE TREASURER'S OFFICE | | |
| 8 | Chief Deputy Treasurer | 9908 | 127,762 |
| 9 | Executive VI | 9906 | 102,232 |
| 10 | Executive V | 9905 | 106,940 |
| 11 | Executive V | 9905 | 106,704 |
| 12 | Executive V | 9905 | 103,284 |
| 13 | Executive V | 9905 | 106,940 |
| 14 | STATE DEPARTMENT OF ASSESSMENTS AND TAXATION | | |
| 15 | Director | 9908 | 120,827 |
| 16 | Deputy Director | 9906 | 113,512 |
| 17 | Executive V | 9905 | 106,442 |
| 18 | Executive IV | 9904 | 91,009 |
| 19 | STATE LOTTERY AGENCY | | |
| 20 | Director | 9909 | 143,270 |
| 21 | Executive VII | 9907 | 112,680 |
| 22 | DEPARTMENT OF BUDGET AND MANAGEMENT | | |
| 23 | Office of the Secretary | | |
| 24 | Secretary | 9911 | 166,082 |
| 25 | Deputy Secretary | 9909 | 128,990 |
| 26 | Office of Personnel Services and Benefits | | |
| 27 | Executive VIII | 9908 | 117,416 |
| 28 | Office of Budget Analysis | | |
| 29 | Executive VIII | 9908 | 133,112 |

| | | | |
|----|--|------|---------|
| 1 | Office of Capital Budgeting | | |
| 2 | Executive VII | 9907 | 111,394 |
| 3 | DEPARTMENT OF INFORMATION TECHNOLOGY | | |
| 4 | Secretary | 9911 | 166,082 |
| 5 | MARYLAND STATE RETIREMENT AND PENSION SYSTEMS | | |
| 6 | Executive Director | 9909 | 143,270 |
| 7 | TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS | | |
| 8 | Executive VII | 9907 | 105,310 |
| 9 | DEPARTMENT OF GENERAL SERVICES | | |
| 10 | Office of the Secretary | | |
| 11 | Secretary | 9909 | 138,374 |
| 12 | Executive VII | 9907 | 92,640 |
| 13 | Office of Facilities Operation and | | |
| 14 | Maintenance | | |
| 15 | Executive V | 9905 | 93,551 |
| 16 | Executive IV | 9904 | 87,043 |
| 17 | Office of Procurement and Logistics | | |
| 18 | Executive V | 9905 | 98,783 |
| 19 | Office of Real Estate | | |
| 20 | Executive V | 9905 | 93,551 |
| 21 | Office of Facilities Planning, Design | | |
| 22 | and Construction | | |
| 23 | Executive V | 9905 | 106,940 |
| 24 | DEPARTMENT OF NATURAL RESOURCES | | |
| 25 | Office of the Secretary | | |
| 26 | Secretary | 9910 | 148,778 |

BUDGET BILL

| | | | |
|----|--|------|---------|
| 1 | Deputy Secretary | 9908 | 133,112 |
| 2 | Executive VI | 9906 | 115,000 |
| 3 | Executive VI | 9906 | 115,000 |
| 4 | Critical Area Commission | | |
| 5 | Chairman | 9906 | 100,581 |
| 6 | DEPARTMENT OF AGRICULTURE | | |
| 7 | Office of the Secretary | | |
| 8 | Secretary | 9909 | 130,050 |
| 9 | Deputy Secretary | 9907 | 115,928 |
| 10 | Program Executive | 9904 | 99,478 |
| 11 | Office of Marketing, Animal Industries and Consumer Services | | |
| 12 | Executive V | 9905 | 89,004 |
| 13 | Office of Plant Industries and Pest Management | | |
| 14 | Executive V | 9905 | 93,558 |
| 15 | Office of Resource Conservation | | |
| 16 | Executive V | 9905 | 98,536 |
| 17 | DEPARTMENT OF HEALTH AND MENTAL HYGIENE | | |
| 18 | Office of the Secretary | | |
| 19 | Secretary | 9911 | 166,082 |
| 20 | Deputy Secretary | 9908 | 128,071 |
| 21 | Executive VII | 9907 | 123,708 |
| 22 | Executive V | 9905 | 96,446 |
| 23 | Regulatory Services | | |
| 24 | Executive VI | 9906 | 108,512 |
| 25 | Deputy Secretary for Public Health Services | | |
| 26 | Executive IX | 9909 | 143,270 |
| 27 | Executive V | 9905 | 100,089 |
| 28 | Community Health Administration | | |

BUDGET BILL

179

| | | | |
|----|---|------|---------|
| 1 | Executive VI | 9906 | 115,000 |
| 2 | Family Health Administration | | |
| 3 | Executive VII | 9907 | 123,708 |
| 4 | Office of the Chief Medical Examiner | | |
| 5 | Chief Medical Examiner Post Mortem | 9991 | 227,660 |
| 6 | Laboratories Administration | | |
| 7 | Executive VI | 9906 | 115,000 |
| 8 | Behavioral Health and Disabilities | | |
| 9 | Deputy Secretary | 9909 | 143,270 |
| 10 | Developmental Disabilities Administration | | |
| 11 | Executive VII | 9907 | 120,870 |
| 12 | Medical Care Programs Administration | | |
| 13 | Deputy Secretary | 9909 | 143,270 |
| 14 | Executive VI | 9906 | 115,000 |
| 15 | Executive VI | 9906 | 107,100 |
| 16 | Executive VI | 9906 | 107,100 |
| 17 | Health Regulatory Commissions | | |
| 18 | Executive Director, Maryland Health Care Access and | | |
| 19 | Cost Commission | 9908 | 133,112 |
| 20 | Executive Director, Health Services Cost Review | | |
| 21 | Commission | 9908 | 133,112 |
| 22 | Executive VIII | 9908 | 105,060 |
| 23 | DEPARTMENT OF HUMAN RESOURCES | | |
| 24 | Office of the Secretary | | |
| 25 | Secretary | 9910 | 159,000 |
| 26 | Deputy Secretary | 9908 | 133,112 |
| 27 | Deputy Secretary | 9908 | 125,738 |
| 28 | Social Services Administration | | |

BUDGET BILL

| | | | |
|----|---|------|---------|
| 1 | Executive VI | 9906 | 114,240 |
| 2 | Child Support Enforcement Administration | | |
| 3 | Executive Director | 9906 | 109,140 |
| 4 | Family Investment Administration | | |
| 5 | Executive VI | 9906 | 115,000 |
| 6 | DEPARTMENT OF LABOR, LICENSING, AND REGULATION | | |
| 7 | Office of the Secretary | | |
| 8 | Secretary | 9909 | 143,270 |
| 9 | Deputy Secretary | 9907 | 117,300 |
| 10 | Division of Labor and Industry | | |
| 11 | Executive VI | 9906 | 115,000 |
| 12 | Division of Occupational and Professional Licensing | | |
| 13 | Executive VI | 9906 | 100,581 |
| 14 | Division of Workforce Development | | |
| 15 | Executive VI | 9906 | 115,000 |
| 16 | Division of Unemployment Insurance | | |
| 17 | Executive VI | 9906 | 115,000 |
| 18 | DEPARTMENT OF PUBLIC SAFETY AND | | |
| 19 | CORRECTIONAL SERVICES | | |
| 20 | Office of the Secretary | | |
| 21 | Secretary | 9911 | 166,082 |
| 22 | Deputy Secretary | 9908 | 133,112 |
| 23 | Deputy Secretary | 9908 | 99,637 |
| 24 | Executive VII | 9907 | 123,708 |
| 25 | Executive VII | 9907 | 121,020 |
| 26 | Division of Correction – Headquarters | | |
| 27 | Commissioner | 9907 | 115,194 |

BUDGET BILL

181

1 Division of Parole and Probation

2 Director 9907 107,082

3 Division of Pretrial and Detention Services

4 Commissioner 9907 122,231

5 PUBLIC EDUCATION

6 State Department of Education – Headquarters

7 Deputy State Superintendent of Schools 9908 133,112
8 Deputy State Superintendent of Schools 9908 133,112
9 Deputy State Superintendent of Schools 9908 99,637
10 Assistant State Superintendent 9906 115,000
11 Assistant State Superintendent 9906 115,000
12 Assistant State Superintendent 9906 115,000
13 Assistant State Superintendent 9906 115,000
14 Assistant State Superintendent 9906 115,000
15 Assistant State Superintendent 9906 114,442
16 Assistant State Superintendent 9906 113,148
17 Assistant State Superintendent 9906 107,546

18 Maryland Higher Education Commission

19 Secretary 9910 154,194
20 Assistant Secretary 9907 108,175
21 Assistant Secretary 9907 99,069

22 Maryland School for the Deaf – Frederick Campus

23 Superintendent 9907 123,228

24 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

25 Office of the Secretary

26 Secretary 9910 148,778
27 Deputy Secretary 9908 133,122

28 Division of Credit Assurance

29 Executive VI 9906 114,883

30 Division of Neighborhood Revitalization

31 Executive VI 9906 106,620

BUDGET BILL

| | | | |
|----|---|------|---------|
| 1 | Division of Development Finance | | |
| 2 | Executive VI | 9906 | 111,792 |
| 3 | DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT | | |
| 4 | Office of the Secretary | | |
| 5 | Secretary | 9911 | 166,082 |
| 6 | Deputy Secretary | 9909 | 143,270 |
| 7 | Executive VII | 9907 | 116,963 |
| 8 | Executive VII | 9907 | 114,444 |
| 9 | Executive VI | 9906 | 113,404 |
| 10 | Division of Marketing and Business Development | | |
| 11 | Executive VII | 9907 | 119,646 |
| 12 | Division of Tourism, Film and the Arts | | |
| 13 | Executive VII | 9907 | 114,444 |
| 14 | DEPARTMENT OF THE ENVIRONMENT | | |
| 15 | Office of the Secretary | | |
| 16 | Secretary | 9910 | 135,252 |
| 17 | Deputy Secretary | 9907 | 123,708 |
| 18 | Executive VI | 9906 | 115,000 |
| 19 | Water Management Administration | | |
| 20 | Executive VI | 9906 | 110,376 |
| 21 | Waste Management Administration | | |
| 22 | Executive VI | 9906 | 114,167 |
| 23 | Air and Radiation Management Administration | | |
| 24 | Executive VI | 9906 | 112,481 |
| 25 | DEPARTMENT OF JUVENILE SERVICES | | |
| 26 | Office of the Secretary | | |
| 27 | Secretary | 9911 | 156,060 |

1 Departmental Support

| | | | |
|---|---------------------|------|---------|
| 2 | Deputy Secretary | 9908 | 131,715 |
| 3 | Assistant Secretary | 9905 | 106,940 |
| 4 | Assistant Secretary | 9905 | 106,940 |

5 Residential and Community Operations

| | | | |
|---|---------------------|------|---------|
| 6 | Deputy Secretary | 9908 | 131,715 |
| 7 | Assistant Secretary | 9905 | 84,662 |

8 DEPARTMENT OF STATE POLICE

9 Maryland State Police

| | | | |
|----|------------------|------|---------|
| 10 | Superintendent | 9911 | 166,082 |
| 11 | Deputy Secretary | 9907 | 92,640 |

12 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
 13 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary
 14 schedule for the Department of Transportation executive pay plan during fiscal year
 15 2010 shall be as set forth below. Adjustments to the salary schedule may be made
 16 during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the
 17 Transportation Article. Notwithstanding the inclusion of salaries for positions which
 18 are determined by agencies with independent salary setting authority in the salary
 19 schedule set forth below, such salaries may be adjusted during the fiscal year in
 20 accordance with such salary setting authority. The salaries presented may be off by \$1
 21 due to rounding.

22 Fiscal 2010
 23 Executive Salary Schedule

| 24 | | Scale | Minimum | Maximum |
|----|-------|-------|---------|---------|
| 25 | ES 4 | 9904 | 74,608 | 99,478 |
| 26 | ES 5 | 9905 | 80,160 | 106,940 |
| 27 | ES 6 | 9906 | 86,161 | 115,000 |
| 28 | ES 7 | 9907 | 92,640 | 123,708 |
| 29 | ES 8 | 9908 | 99,637 | 133,112 |
| 30 | ES 9 | 9909 | 107,196 | 143,270 |
| 31 | ES 10 | 9910 | 115,356 | 154,235 |
| 32 | ES 11 | 9911 | 124,175 | 166,082 |
| 33 | ES 91 | 9991 | 142,800 | 239,700 |

34 DEPARTMENT OF TRANSPORTATION

35 The Secretary’s Office

BUDGET BILL

| | | | |
|---|------------------|------|---------|
| 1 | Secretary | 9911 | 166,082 |
| 2 | Deputy Secretary | 9909 | 143,270 |

3 Motor Vehicle Administration

| | | | |
|---|-----------------------------|------|---------|
| 4 | Motor Vehicle Administrator | 9909 | 136,650 |
|---|-----------------------------|------|---------|

5 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
6 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
7 Services or the State Department of Education in a facility or program that becomes
8 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
9 Assistance Program makes payment for such services, general funds equal to the
10 general funds paid by the Medical Assistance Program to such a facility or program
11 may be transferred from the previously mentioned departments to the Medical
12 Assistance Program. Further, should the facility or program become eligible
13 subsequent to payment to the facility or program by any of the previously mentioned
14 departments, and the Medical Assistance Program makes subsequent additional
15 payments to the facility or program for the same services, any recoveries of
16 overpayment, whether paid in this or prior fiscal years, shall become available to the
17 Medical Assistance Program for provider reimbursement purposes.

18 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
19 to the various State departments and agencies in Comptroller Object 0831 (Office of
20 Administrative Hearings) to conduct administrative hearings by the Office of
21 Administrative Hearings are to be transferred to the Office of Administrative
22 Hearings (D99A11.01) on July 1, 2009 and may not be expended for any other purpose.

23 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the
24 State Department of Education and the Departments of Health and Mental Hygiene,
25 Human Resources, and Juvenile Services may be transferred by budget amendment to
26 the Children's Cabinet Interagency Fund (RA04). Funds transferred would represent
27 costs associated with local partnership agreements approved by the Children's Cabinet
28 Interagency Fund.

1 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
 2 the various State agency programs and subprograms in Comptroller Objects 0152
 3 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0157 (Other Post
 4 Retirement Benefits), 0175 (Workers' Compensation), 0305 (DBM Paid
 5 Telecommunications) and 0322 (Capital Lease Telecommunications) are to be utilized
 6 for their intended purposes only. The expenditure or transfer of these funds for other
 7 purposes requires the prior approval of the Secretary of Budget and Management.
 8 Notwithstanding any other provision of law, the Secretary of Budget and Management
 9 may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and
 10 0322 between State departments and agencies by approved budget amendment in
 11 fiscal year 2008 and fiscal year 2009. All funds budgeted in or transferred to
 12 Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in
 13 the employee and retiree health insurance program that are unspent shall be credited
 14 to the fund as established in accordance with Section 2-516 of the State Personnel and
 15 Pensions Article of the Annotated Code of Maryland. Any funds restricted in this
 16 budget to be utilized for other postretirement benefits that are unspent shall be
 17 credited to the Postretirement Health Benefits Trust Fund as established in
 18 accordance with Section 34-101 of the State Personnel and Pensions Article of the
 19 Annotated Code of Maryland.

20 SECTION 18. AND BE IT FURTHER ENACTED, That for fiscal 2010 the
 21 number of vacant full-time equivalent (FTE) regular positions in Executive Branch
 22 agencies shall be reduced by 1,000 FTE positions. The number of positions and
 23 associated funding shall be reduced in fiscal year 2010 in accordance with the
 24 following schedule:

| 25 | | Position | General |
|----|--|----------|-----------|
| 26 | Agency | FTE | Funds |
| 27 | C80 Office of the Public Defender | 25.0 | 989,831 |
| 28 | C81 Office of the Attorney General | 3.0 | 114,981 |
| 29 | D10 Executive Department – Governor | 1.0 | 63,992 |
| 30 | D17 Historic St. Mary's City Commission | 1.0 | 26,930 |
| 31 | D18 Governor's Office for Children | 1.0 | 34,573 |
| 32 | D38 State Board of Elections | 2.0 | 91,167 |
| 33 | D40 Department of Planning | 6.0 | 311,676 |
| 34 | D50 Military Department | 11.0 | 213,143 |
| 35 | D55 Department of Veterans Affairs | 3.0 | 140,356 |
| 36 | D90 Canal Place Preservation and Development | 1.0 | 48,784 |
| 37 | Authority | | |
| 38 | E50 Department of Assessments and Taxation | 2.0 | 90,930 |
| 39 | F10 Department of Budget and Management | 3.0 | 154,437 |
| 40 | F50 Department of Information Technology | 3.0 | 167,939 |
| 41 | H00 Department of General Services | 19.0 | 738,564 |
| 42 | K00 Department of Natural Resources | 13.0 | 582,777 |
| 43 | L00 Department of Agriculture | 8.0 | 233,264 |
| 44 | M00 Department of Health and Mental Hygiene | 200.0 | 5,143,557 |

BUDGET BILL

| | | | | |
|----|-----|--|---------|------------|
| 1 | N00 | Department of Human Resources | 200.0 | 3,806,069 |
| 2 | P00 | Department of Labor, Licensing, and | 9.0 | 165,992 |
| 3 | | Regulation | | |
| 4 | Q00 | Department of Public Safety and Correctional | 400.0 | 9,336,070 |
| 5 | | Services | | |
| 6 | R00 | State Department of Education | 5.0 | 180,818 |
| 7 | R62 | Maryland Higher Education Commission | 2.0 | 59,379 |
| 8 | R95 | Baltimore City Community College | 25.0 | 359,781 |
| 9 | T00 | Department of Business and Economic | 3.0 | 194,905 |
| 10 | | Development | | |
| 11 | U00 | Department of the Environment | 8.0 | 335,175 |
| 12 | V00 | Department of Juvenile Justice | 25.0 | 795,197 |
| 13 | W00 | Department of State Police | 21.0 | 643,768 |
| 14 | | | | |
| 15 | | Total | 1,000.0 | 25,024,055 |

16 SECTION 19. AND BE IT FURTHER ENACTED, That the Governor is hereby
 17 authorized to transfer by approved budget amendment from State agencies to budget
 18 code F10A02.06, Division of Classification, positions and associated funding related to
 19 personnel classification and salary functions within the Department of Budget and
 20 Management's Office of Personnel Services and additional positions and associated
 21 funding shall be reduced effective July 1, 2009, in accordance with the following
 22 schedule:

| 23 | | Position | General | PIN | |
|----|--------|--------------------------|---------|---------|--------|
| 24 | Agency | FTE | Funds | Number | |
| 25 | E00 | Comptroller of Maryland | 1.0 | 55,141 | 003024 |
| 26 | K00 | Department of Natural | 1.0 | 18,169 | 013415 |
| 27 | | Resources | | | |
| 28 | M00 | Department of Health and | 4.0 | 241,273 | 015338 |
| 29 | | Mental Hygiene | | | 015575 |
| 30 | | | | | 055151 |
| 31 | | | | | 077788 |
| 32 | N00 | Department of Human | 2.0 | 112,423 | 071291 |
| 33 | | Resources | | | 073617 |
| 34 | P00 | Department of Labor, | 1.0 | 12,003 | 032196 |
| 35 | | Licensing and Regulation | | | |
| 36 | Q00 | Department of Public | 1.0 | 51,917 | 075997 |
| 37 | | Safety and Correctional | | | |
| 38 | | Services | | | |
| 39 | R00 | State Department of | 2.0 | 29,275 | 039363 |

| | | | | |
|---|--------------------------------|-------|---------|--------|
| 1 | Education | | | 051017 |
| 2 | W00 Department of State Police | 1.0 | 81,127 | 038786 |
| 3 | | <hr/> | <hr/> | |
| 4 | TOTAL | 13.0 | 601,328 | |

5 SECTION 20. AND BE IT FURTHER ENACTED, That notwithstanding the
6 provisions of § 34–101 of the State Personnel and Pensions Article, and contingent
7 upon the enactment of legislation authorizing the deposit of the Medicare Part D
8 subsidy to the State Employees and Retirees Health and Welfare Benefits Fund in
9 fiscal 2010, the State shall not be required to deposit the federal subsidy to employers
10 as a result of the federal Medicare Prescription Drug, Improvement, and
11 Modernization Act of 2003 to the Postretirement Health Benefits Trust Fund. Funds
12 for the aforementioned subsidy shall be deposited to the State Employees and Retirees
13 Health and Welfare Benefits Fund as established in accordance with § 2–516 of the
14 State Personnel and Pensions Article. Total funding of \$24,584,082 for health
15 insurance expenses (Comptroller subobjects 0152 and 0154) shall be reduced within
16 Executive Branch agencies in fiscal year 2010 by the following amounts in accordance
17 with a schedule determined by the Governor:

| | | |
|----|----------------------------|------------|
| 18 | Fund | Amount |
| 19 | General Funds | 14,752,276 |
| 20 | Special Funds | 3,574,801 |
| 21 | Federal Funds | 2,512,191 |
| 22 | Reimbursable Funds | 240,403 |
| 23 | Current Unrestricted Funds | 1,786,177 |
| 24 | Current Restricted Funds | 1,718,234 |

25 SECTION 21. AND BE IT FURTHER ENACTED, That notwithstanding the
26 provisions of § 32–205 of the State Personnel and Pensions Article and contingent
27 upon the enactment of legislation to eliminate the payment of employer contributions
28 for State supplemental plans in the Optional Defined Contribution System in fiscal
29 2010 the State shall not be required to make the employer contributions to the
30 applicable State supplemental plan for participating employees in the Optional
31 Defined Contribution System. Funding for this purpose (Comptroller subobject 0172)
32 shall be reduced within Executive Branch agencies in fiscal year 2010 by the following
33 amounts in accordance with a schedule determined by the Governor:

| | | |
|----|---------------|------------|
| 34 | Fund | Amount |
| 35 | General Funds | 11,833,299 |

BUDGET BILL

| | | |
|---|----------------------------|-----------|
| 1 | Special Funds | 4,280,707 |
| 2 | Federal Funds | 4,314,091 |
| 3 | Reimbursable Funds | 336,721 |
| 4 | Current Unrestricted Funds | 2,323,627 |
| 5 | Current Restricted Funds | 599,021 |

6 SECTION 22. AND BE IT FURTHER ENACTED, That for fiscal 2010, the
7 appropriations in Section 1 of this Act for Executive Branch agencies shall be reduced
8 by not less than \$30,000,000 in General Funds in accordance with a schedule
9 determined by the Governor. This reduction may be allocated to any object or
10 subobject of expenditure related to workforce or personnel costs.

11 SECTION 23. AND BE IT FURTHER ENACTED, That for fiscal 2010, funding
12 for contractual employees shall be reduced in Executive Branch agencies in the
13 amount of \$4,992,600. Funding for this purpose (Comptroller subobject 0220) shall be
14 reduced within Executive Branch agencies in fiscal year 2010 by the following
15 amounts in accordance with a schedule determined by the Governor:

| 16 | | General |
|----|---|-----------|
| 17 | Agency | Funds |
| 18 | C80 Office of the Public Defender | 152,412 |
| 19 | C81 Office of the Attorney General | 31,213 |
| 20 | C82 State Prosecutor | 29,868 |
| 21 | C85 MD Tax Court | 1,925 |
| 22 | D11 Office of Deaf and Hard of Hearing | 6,736 |
| 23 | D15 Boards and Commissions | 104,465 |
| 24 | D16 Secretary of State | 4,738 |
| 25 | D26 Department of Aging | 10,931 |
| 26 | D38 State Board of Elections | 22,362 |
| 27 | D40 Department of Planning | 21,978 |
| 28 | D50 Military Department | 44,681 |
| 29 | D55 Department of Veterans Affairs | 14,270 |
| 30 | D60 Maryland State Archives | 11,806 |
| 31 | E00 Comptroller of Maryland | 127,571 |
| 32 | E50 Department of Assessments and Taxation | 6,736 |
| 33 | F10 Department of Budget and Management | 60,054 |
| 34 | F50 Department of Information Technology | 26,691 |
| 35 | H00 Department of General Services | 8,440 |
| 36 | K00 Department of Natural Resources | 4,584 |
| 37 | L00 Department of Agriculture | 25,009 |
| 38 | M00 Department of Health and Mental Hygiene | 1,656,660 |
| 39 | N00 Department of Human Resources | 25,261 |

| | | | |
|----|-----|--|-----------|
| 1 | P00 | Department of Labor, Licensing, and Regulation | 84,550 |
| 2 | Q00 | Department of Public Safety and Correctional | 1,315,773 |
| 3 | | Services | |
| 4 | R00 | State Department of Education | 225,313 |
| 5 | R15 | Maryland Public Broadcasting Commission | 2,006 |
| 6 | T00 | Department of Business and Economic | 155,332 |
| 7 | | Development | |
| 8 | U00 | Department of the Environment | 457 |
| 9 | V00 | Department of Juvenile Justice | 689,296 |
| 10 | W00 | Department of State Police | 121,482 |
| | | | <hr/> |
| 11 | | Total | 4,992,600 |

12
 13 SECTION 24. AND BE IT FURTHER ENACTED, That for fiscal 2010, funding
 14 for contractual services shall be reduced in the amount of \$25,000,248 in Executive
 15 Branch agencies to recognize savings from re-bidding contracts in a weak economy.
 16 Funding for this purpose (Comptroller object 08) shall be reduced within Executive
 17 Branch agencies in fiscal year 2010 by the following amounts in accordance with a
 schedule determined by the Governor:

| 18 | 19 | Agency | General Funds |
|----|-----|--|------------------|
| 20 | | | |
| 21 | C80 | Office of the Public Defender | 112,483 |
| 22 | C81 | Office of the Attorney General | 34,988 |
| 23 | D05 | Board of Public Works | 3,497 |
| 24 | D10 | Executive Department – Governor | 20,969 |
| 25 | D15 | Boards and Commissions | 70,056 |
| 26 | D26 | Department of Aging | 4,901 |
| 27 | D38 | State Board of Elections | 115,402 |
| 28 | D40 | Department of Planning | 35,782 |
| 29 | D50 | Military Department | 55,225 |
| 30 | D55 | Department of Veterans Affairs | 35,278 |
| 31 | D60 | Maryland State Archives | 4,909 |
| 32 | E20 | State Treasurer | 14,738 |
| 33 | E50 | Department of Assessments and Taxation | 48,121 |
| 34 | F10 | Department of Budget and Management | 36,021 |
| 35 | F50 | Department of Information Technology | 1,511,840 |
| 36 | H00 | Department of General Services | 653,483 |
| 37 | K00 | Department of Natural Resources | 206,139 |
| 38 | L00 | Department of Agriculture | 202,531 |
| 39 | M00 | Department of Health and Mental Hygiene | 7,334,757 |
| 40 | N00 | Department of Human Resources | 5,762,367 |
| 41 | P00 | Department of Labor, Licensing, and Regulation | 102,003 |
| 42 | Q00 | Department of Public Safety and Correctional | 3,611,138 |
| 43 | | Services | |
| 44 | R00 | State Department of Education | 2,874,579 |

BUDGET BILL

| | | | |
|---|-----|---|------------|
| | R15 | Maryland Public Broadcasting Commission | 29,456 |
| 1 | R62 | Maryland Higher Education Commission | 31,940 |
| 2 | T00 | Department of Business and Economic | 548,637 |
| 3 | | Development | |
| 4 | U00 | Department of the Environment | 82,937 |
| 5 | V00 | Department of Juvenile Justice | 1,087,026 |
| 6 | W00 | Department of State Police | 369,045 |
| 7 | | | |
| | | | <hr/> |
| 8 | | Total | 25,000,248 |

9 SECTION 25. AND BE IT FURTHER ENACTED, That \$35,556,999 in Special
10 Funds in Section 1 of this Act shall be reduced contingent on legislation reallocating
11 the distribution of proceeds from the Regional Greenhouse Gas Initiative auctions. The
12 Governor shall provide a schedule itemizing this reduction prior to July 1, 2009.

13 SECTION 26. AND BE IT FURTHER ENACTED, That numerals of this bill
14 showing subtotals and totals are informative only and are not actual appropriations.
15 The actual appropriations are in the numerals for individual items of appropriation. It
16 is the legislative intent that in subsequent printings of the bill the numerals in
17 subtotals and totals shall be administratively corrected or adjusted for continuing
18 purposes of information, in order to be in arithmetic accord with the numerals in the
19 individual items.

20 SECTION 27. AND BE IT FURTHER ENACTED, That pursuant to the
21 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following
22 total of all proposed appropriations and the total of all estimated revenues available to
23 pay the appropriations for the 2010 fiscal year is submitted:

BUDGET SUMMARY (\$)

| | | | |
|----|--|---------------------|-----------------------|
| 2 | Fiscal Year 2009 | | |
| 3 | General Fund Balance, June 30, 2008 | | |
| 4 | available for 2009 Operations | | 487,111,012 |
| 5 | 2009 Estimated Revenues (all funds) | | 29,947,823,091 |
| 6 | Reimbursement from reserve for Heritage Tax Credits | | 21,270,915 |
| 7 | Reimbursement from reserve for Biotechnology Tax Credits | | 6,000,000 |
| 8 | Transfer from Accounting Reserves | | 380,163,631 |
| 9 | Transfer from the Revenue Stabilization Account | | 170,000,000 |
| 10 | Transfer from other funds contingent upon | | |
| 11 | legislation | | 264,388,820 |
| 12 | 2009 Appropriations as amended (all funds) | 30,650,935,404 | |
| 13 | 2009 Deficiencies (all funds) | 286,249,484 | |
| 14 | Estimated Agency General Fund Reversions | <u>(84,526,258)</u> | |
| 15 | Subtotal Appropriations (all funds) | | <u>30,852,658,630</u> |
| 16 | 2009 General Funds Reserved for 2010 Operations | | 424,098,839 |
| 17 | Fiscal Year 2010 | | |
| 18 | 2009 General Funds Reserved for 2010 Operations | | 424,098,839 |
| 19 | 2010 Estimated Revenues (all funds) | | 30,933,475,219 |
| 20 | Reimbursement from reserve for Heritage Tax Credits | | 18,491,391 |
| 21 | Reimbursement from reserve for Biotechnology Tax Credits | | 6,000,000 |
| 22 | Transfer from the Revenue Stabilization Account | | 210,000,000 |
| 23 | Transfer from other funds contingent upon | | |
| 24 | legislation | | 15,598,109 |
| 25 | 2010 Appropriations (all funds) | 32,051,265,919 | |
| 26 | Reductions contingent upon legislation (all funds) | (449,291,437) | |
| 27 | Estimated Agency General Fund Reversions | <u>(40,233,509)</u> | |

| | | |
|---|--|-----------------------|
| 1 | Subtotal Appropriations (all funds) | <u>31,561,740,973</u> |
| 2 | 2010 General Fund Unappropriated Balance | 45,922,585 |