

HOUSE BILL 100

B1

9lr1587

By: **The Speaker (By Request - Administration)**

Introduced and read first time: January 21, 2009

Assigned to: Appropriations

Committee Report: Favorable with amendments

House action: Adopted with floor amendments

Read second time: March 22, 2009

CHAPTER _____

1

Budget Bill

2

(Fiscal Year 2010)

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2010, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
9 Public General Laws of Maryland relating to the Budget procedure, the several
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
11 the purposes designated, are hereby appropriated and authorized to be disbursed for
12 the several purposes specified for the fiscal year beginning July 1, 2009, and ending
13 June 30, 2010, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

15	A11K00.01 Miscellaneous Grants	
16	General Fund Appropriation	3,075,000
17	A15O00.01 Disparity Grants	
18	General Fund Appropriation	121,436,013
19	A19S00.01 Retirement Contribution - Certain	
20	Local Employees	
21	General Fund Appropriation, <u>provided that</u>	

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike-out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



HOUSE BILL 100

1 \$2,474,304 is reduced contingent upon the
2 enactment of HB 101 or SB 166 containing
3 a provision to require local jurisdictions to
4 pay the retirement contributions for
5 certain local employees

2,474,304

1 GENERAL ASSEMBLY OF MARYLAND

2	B75A01.01 Senate		
3	General Fund Appropriation		11,247,623
4	B75A01.02 House of Delegates		
5	General Fund Appropriation		21,053,606
6	B75A01.03 General Legislative Expenses		
7	General Fund Appropriation		1,018,527

8 DEPARTMENT OF LEGISLATIVE SERVICES

9	B75A01.04 Office of the Executive Director		
10	General Fund Appropriation	11,228,651	
11	Special Fund Appropriation	100,000	11,328,651
12		<hr/>	

13	B75A01.05 Office of Legislative Audits		
14	General Fund Appropriation		11,975,199

15	B75A01.06 Office of Legislative Information		
16	Systems		
17	General Fund Appropriation		5,010,422

18	B75A01.07 Office of Policy Analysis		
19	General Fund Appropriation		15,153,590

20 SUMMARY

21	Total General Fund Appropriation		76,687,618
22	Total Special Fund Appropriation		100,000

23			<hr/>
24	Total Appropriation		76,787,618
25			<hr/> <hr/>

HOUSE BILL 100

1 JUDICIARY

2 Provided that a reduction of \$6,155,223 is
 3 made for Other Post Employment Benefits
 4 (comptroller subobject 0157). This
 5 reduction shall be allocated among the
 6 divisions according to the following fund
 7 types:

8	<u>Fund</u>	<u>Amount</u>
9	<u>General</u>	<u>\$5,672,685</u>
10	<u>Special</u>	<u>\$396,976</u>
11	<u>Federal</u>	<u>\$85,562</u>

12 Further provided that a reduction of
 13 \$3,683,552 is made for regular earnings
 14 (comptroller subobject 0101). This
 15 reduction shall be allocated among the
 16 divisions according to the following fund
 17 types:

18	<u>Fund</u>	<u>Amount</u>
19	<u>General</u>	<u>\$3,500,418</u>
20	<u>Special</u>	<u>\$183,134</u>

21 Further provided that 11 positions are
 22 abolished and a \$661,634 reduction is
 23 made for the deletion of vacant positions
 24 (comptroller subobjects 0101, 0151, 0161,
 25 and 0189). This reduction shall be
 26 allocated among the following divisions
 27 and fund types:

28	<u>Fund</u>	<u>Program</u>	<u>Amount</u>
29	<u>General</u>	<u>C00A00.04</u>	<u>\$104,941</u>
30		<u>C00A00.09</u>	<u>\$278,870</u>
31		<u>C00A00.10</u>	<u>\$155,290</u>
32	<u>Special</u>	<u>C00A00.09</u>	<u>\$50,145</u>
33		<u>C00A00.10</u>	<u>\$36,730</u>
34	<u>Federal</u>	<u>C00A00.10</u>	<u>\$35,658</u>

35 Further provided that the Judiciary shall
 36 develop organizational charts for each of

1 its programs providing the allocation of
 2 regular and contractual positions in each
 3 program. A report shall be submitted to
 4 the budget committees by November 1,
 5 2009, and annually thereafter with the
 6 submission of the Judiciary's budget
 7 request. The report shall include a list of
 8 all vacant positions, the length of the
 9 vacancy, and the job title.

10 Further provided that a \$5,679,452 reduction
 11 is made for operating expenditures. This
 12 reduction shall be allocated among the
 13 following divisions and fund types:

		<u>Comptroller</u>	
<u>Fund</u>	<u>Program</u>	<u>Subobject</u>	<u>Amount</u>
16	<u>General</u>	<u>C00A00.03</u>	<u>1202</u> <u>\$210,000</u>
17		<u>C00A00.04</u>	<u>0301</u> <u>\$631,987</u>
18		<u>C00A00.04</u>	<u>0302</u> <u>\$42,036</u>
19		<u>C00A00.04</u>	<u>0303</u> <u>\$194,000</u>
20		<u>C00A00.04</u>	<u>0305</u> <u>\$233,045</u>
21		<u>C00A00.04</u>	<u>0306</u> <u>\$21,949</u>
22		<u>C00A00.04</u>	<u>0322</u> <u>\$175,167</u>
23		<u>C00A00.04</u>	<u>0891</u> <u>\$289,525</u>
24		<u>C00A00.04</u>	<u>0912</u> <u>\$236,861</u>
25		<u>C00A00.06</u>	<u>0819</u> <u>\$280,133</u>
26		<u>C00A00.06</u>	<u>0828</u> <u>\$108,511</u>
27		<u>C00A00.06</u>	<u>0891</u> <u>\$122,545</u>
28		<u>C00A00.08</u>	<u>1206</u> <u>\$380,000</u>
29		<u>C00A00.09</u>	<u>0304</u> <u>\$925,689</u>
30		<u>C00A00.09</u>	<u>1015</u> <u>\$328,004</u>
31		<u>C00A00.11</u>	<u>1206</u> <u>\$1,000,000</u>
32	<u>Special</u>	<u>C00A00.06</u>	<u>1207</u> <u>\$500,000</u>

33 Further provided that a reduction of
 34 \$3,669,327 is made for employee turnover
 35 (comptroller subobject 0189). This
 36 reduction shall be allocated among the
 37 divisions according to the following fund
 38 types:

<u>Fund</u>	<u>Amount</u>
40 <u>General</u>	<u>\$3,669,327</u>

41 C00A00.01 Court of Appeals

1	General Fund Appropriation		14,721,510
2	C00A00.02 Court of Special Appeals		
3	General Fund Appropriation		8,915,053
4	C00A00.03 Circuit Court Judges		
5	General Fund Appropriation	57,395,053	
6	Federal Fund Appropriation.....	698,861	58,093,914
7		<hr/>	

8 C00A00.04 District Court
9 General Fund Appropriation, provided that
10 \$500,000 of this appropriation made for
11 the purpose of general operations may not
12 be expended until the Judiciary submits a
13 report to the budget committees on the
14 status of bail debtors in the State. This
15 report shall study defendants or promisors
16 in each Judicial Circuit who pledged 10%
17 to the court under the Criminal Procedure
18 Article Section 5-205 (b)(2)(i) but continue
19 to owe bail debts for all prior fiscal years
20 up through and including fiscal 2009, and
21 shall include the following information:

- 22 (1) the defendants' names, addresses,
23 and other identifying information;
- 24 (2) the issuance and service of any
25 bench warrants for failure to
26 appear;
- 27 (3) the total of any forfeitures of bail
28 bonds issued; and
- 29 (4) the date of satisfaction of any
30 forfeiture of bail bonds issued.

31 The report shall be submitted by November 1,
32 2009, and updated annually thereafter for
33 all prior fiscal years. The budget
34 committees shall have 45 days to review
35 and comment on the report from its date
36 of receipt

36		152,570,982	
37		151,631,256	
38	Federal Fund Appropriation	25,000	152,595,982
39			<u>151,656,256</u>
40		<hr/>	

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 C00A00.05 Maryland Judicial Conference

8 General Fund Appropriation

~~830,629~~

9 172,629

10 C00A00.06 Administrative Office of the Courts

11 Provided that no funds for the purpose of
12 grants to the Maryland Disability Law
13 Center (MDLC) may be expended until the
14 MDLC submits a report to the budget
15 committees on its financial posture. By
16 November 1, 2009, the MDLC shall
17 submit a report that includes a
18 comprehensive summary of the following:

19 (1) a detailed history of the MDLC's
20 actual revenue sources for fiscal
21 2004 through 2008 and budgeted
22 revenue sources for fiscal 2009 and
23 2010;

24 (2) a detailed history of the MDLC's
25 actual expenditures for fiscal 2004
26 through 2008 and budgeted
27 expenditures for fiscal 2009 and
28 2010;

29 (3) a listing of private, nonprofit, and
30 government organizations that
31 received financial or technical
32 assistance from the MDLC in fiscal
33 2004 through 2008;

34 (4) a summary of services provided by
35 the MDLC in Maryland by
36 jurisdiction; and

37 (5) audited financial statements for
38 fiscal 2004 through 2008.

1 The budget committees shall have 45 days to
 2 review and comment on the report from its
 3 date of receipt.

4	General Fund Appropriation	25,893,339	
5		24,156,160	
6	Special Fund Appropriation	15,500,000	
7	Federal Fund Appropriation	80,000	41,473,339
8			<u>39,736,160</u>
9			
10	C00A00.07 Court Related Agencies		
11	General Fund Appropriation	6,500,992	
12		6,195,992	
13	Federal Fund Appropriation	60,040	6,561,032
14			<u>6,256,032</u>
15			
16	C00A00.08 State Law Library		
17	General Fund Appropriation	3,158,064	
18	Special Fund Appropriation	9,397	3,167,461
19			
20	C00A00.09 Judicial Information Systems		
21	General Fund Appropriation	29,712,447	
22	Special Fund Appropriation	9,194,511	38,906,958
23			

24 C00A00.10 Clerks of the Circuit Court

25 Provided that a reduction of \$917,090 is made
 26 for equipment replacement (comptroller
 27 object 10). This reduction shall be
 28 allocated according to the following fund
 29 types:

30	<u>Fund</u>	<u>Amount</u>
31	<u>General</u>	<u>\$658,644</u>
32	<u>Special</u>	<u>\$258,446</u>

33 Further provided that a reduction of \$739,857
 34 is made for contractual services
 35 (comptroller object 08). This reduction
 36 shall be allocated according to the
 37 following fund types:

38	<u>Fund</u>	<u>Amount</u>
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1	<u>General</u>	<u>\$617,977</u>	
2	<u>Special</u>	<u>\$121,880</u>	
3	General Fund Appropriation	81,475,662	
4		<u>80,988,026</u>	
5	Special Fund Appropriation	17,989,243	
6		<u>17,921,569</u>	
7	Federal Fund Appropriation	2,733,540	102,198,445
8			<u>101,643,135</u>

10	C00A00.11 Family Law Division		
11	General Fund Appropriation	19,592,613	
12		<u>18,382,255</u>	
13	Federal Fund Appropriation	762,129	20,354,742
14		<u>744,440</u>	<u>19,126,695</u>

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22	C00A00.12 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		11,493,300

25 SUMMARY

26	Total General Fund Appropriation		395,428,445
27	Total Special Fund Appropriation		54,118,777
28	Total Federal Fund Appropriation		4,341,881

30	Total Appropriation		453,889,103
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32 OFFICE OF THE PUBLIC DEFENDER

33	C80B00.01 General Administration		
34	General Fund Appropriation	6,426,795	
35	Special Fund Appropriation	30,000	6,456,795

1	C80B00.02 District Operations		
2	General Fund Appropriation	75,099,184	
3	Special Fund Appropriation	152,930	75,252,114
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	C80B00.03 Appellate and Inmate Services		
12	General Fund Appropriation		6,202,168
13	C80B00.04 Involuntary Institutionalization		
14	Services		
15	General Fund Appropriation		1,301,463
16	C80B00.05 Capital Defense Division		
17	General Fund Appropriation		980,058
18	SUMMARY		
19	Total General Fund Appropriation		90,009,668
20	Total Special Fund Appropriation		182,930
21			<hr/>
22	Total Appropriation		90,192,598
23			<hr/> <hr/>
24	OFFICE OF THE ATTORNEY GENERAL		
25	C81C00.01 Legal Counsel and Advice		
26	General Fund Appropriation		6,704,519
27	C81C00.04 Securities Division		
28	General Fund Appropriation		2,581,574
29	C81C00.05 Consumer Protection Division		
30	General Fund Appropriation, <u>provided that</u>		
31	<u>this appropriation is reduced by \$844,496.</u>		
32	<u>The Governor is authorized to process a</u>		
33	<u>special fund budget amendment for</u>		
34	<u>\$844,496 to make use of the available</u>		
35	<u>balance in the Consumer Protection</u>		
36	<u>Recoveries Account</u>	844,496	
37	Special Fund Appropriation	3,312,317	4,156,813

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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C81C00.06 Antitrust Division		
General Fund Appropriation		986,462
C81C00.09 Medicaid Fraud Control Unit		
General Fund Appropriation	683,684	
Federal Fund Appropriation	2,051,047	2,734,731
<hr/>		
C81C00.10 People’s Insurance Counsel Division		
Special Fund Appropriation		501,369
C81C00.12 Juvenile Justice Monitoring Program		
General Fund Appropriation		689,411
C81C00.14 Civil Litigation Division		
General Fund Appropriation	2,341,760	
Special Fund Appropriation	470,209	2,811,969
<hr/>		
C81C00.15 Criminal Appeals Division		
General Fund Appropriation		2,587,001
C81C00.16 Criminal Investigation Division		
General Fund Appropriation		1,711,646
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
C81C00.17 Educational Affairs Division		
General Fund Appropriation		567,902
C81C00.18 Correctional Litigation Division		
General Fund Appropriation		374,545
C81C00.20 Contract Litigation Division		

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 SUMMARY

8	Total General Fund Appropriation		20,073,000
9	Total Special Fund Appropriation		4,283,895
10	Total Federal Fund Appropriation		2,051,047
11			<hr/>
12	Total Appropriation		26,407,942
13			<hr/> <hr/>

14 OFFICE OF THE STATE PROSECUTOR

15	C82D00.01 General Administration		
16	General Fund Appropriation		1,274,000
17			<hr/> <hr/>

18 MARYLAND TAX COURT

19	C85E00.01 Administration and Appeals		
20	General Fund Appropriation		647,747
21			<hr/> <hr/>

22 PUBLIC SERVICE COMMISSION

23	C90G00.01 General Administration and Hearings		
24	Special Fund Appropriation	7,733,743	
25	Federal Fund Appropriation	57,479	7,791,222
26		<hr/>	

27	C90G00.02 Telecommunications Division		
28	Special Fund Appropriation		526,273

29	C90G00.03 Engineering Investigations		
30	Special Fund Appropriation	960,549	
31	Federal Fund Appropriation	313,394	1,273,943
32		<hr/>	

33	C90G00.04 Accounting Investigations		
34	Special Fund Appropriation		629,314

1 BOARD OF PUBLIC WORKS

2 D05E01.01 Administration Office
3 General Fund Appropriation 781,114

4 D05E01.02 Contingent Fund
5 To the Board of Public Works to be used by
6 the Board in its judgment (1) for
7 supplementing appropriations made in the
8 budget for fiscal year 2010 when the
9 regular appropriations are insufficient for
10 the operating expenses of the government
11 beyond those that are contemplated at the
12 time of the appropriation of the budget for
13 this fiscal year, or (2) for any other
14 contingencies that might arise within the
15 State or other governmental agencies
16 during the fiscal year or any other
17 purposes provided by law, when adequate
18 provision for such contingencies or
19 purposes has not been made in this
20 budget.
21 General Fund Appropriation 750,000

22 D05E01.05 Wetlands Administration
23 General Fund Appropriation 195,694

24 D05E01.10 Miscellaneous Grants to Private
25 Non-Profit Groups
26 General Fund Appropriation 5,872,057

27 To provide annual grants to private groups
28 and sponsors which have statewide
29 implications and merit State support.
30 Council of State Governments 139,839
31 Historic Annapolis Foundation 507,000
32 Maryland Zoo in Baltimore 5,225,218

33 D05E01.15 Payments of Judgments Against the
34 State
35 General Fund Appropriation 213,125

36 SUMMARY

37 Total General Fund Appropriation 7,811,990
38

1
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by
 4 this program. Authorization is hereby
 5 granted to use these receipts as special
 6 funds for operating expenses in this
 7 program.

8 MARYLAND ENERGY ADMINISTRATION

9	D13A13.01 General Administration		
10	Special Fund Appropriation	71,934,518	
11	Federal Fund Appropriation	1,171,152	73,105,670
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by
 15 this program. Authorization is hereby
 16 granted to use these receipts as special
 17 funds for operating expenses in this
 18 program.

19	D13A13.02 The Jane E. Lawton Conservation		
20	Loan Program		
21	Special Fund Appropriation		6,750,000
22	D13A13.03 State Agency Loan Program – Capital		
23	Appropriation		
24	Special Fund Appropriation		3,250,000

25 SUMMARY

26	Total Special Fund Appropriation		81,934,518
27	Total Federal Fund Appropriation		1,171,152
28			<hr/>
29	Total Appropriation		83,105,670
30			<hr/> <hr/>

31 BOARDS, COMMISSIONS, AND OFFICES

32	D15A05.01 Survey Commissions		
33	General Fund Appropriation		118,000
34	D15A05.03 Office of Minority Affairs		
35	General Fund Appropriation		1,293,706
36			<u>1,262,351</u>

1	D15A05.05 Governor's Office of Community		
2	Initiatives		
3	General Fund Appropriation	1,830,365	
4	Special Fund Appropriation	9,000	
5	Federal Fund Appropriation	5,200,643	7,040,008
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	D15A05.06 State Ethics Commission		
14	General Fund Appropriation	589,595	
15	Special Fund Appropriation	299,234	888,829
16		<hr/>	
17	D15A05.07 Health Care Alternative Dispute		
18	Resolution Office		
19	General Fund Appropriation	379,968	
20	Special Fund Appropriation	43,423	423,391
21		<hr/>	
22	D15A05.16 Governor's Office of Crime Control and		
23	Prevention		
24	General Fund Appropriation	90,636,000	
25		<u>90,603,136</u>	
26	Special Fund Appropriation	2,281,209	
27	Federal Fund Appropriation	8,664,604	101,581,813
28			<u>101,548,949</u>
29		<hr/>	
30	D15A05.17 Volunteer Maryland		
31	General Fund Appropriation	82,201	
32	Special Fund Appropriation	306,649	
33	Federal Fund Appropriation	49,159	438,009
34		<hr/>	
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by		
37	this program. Authorization is hereby		
38	granted to use these receipts as special		
39	funds for operating expenses in this		
40	program.		
41	D15A05.20 State Commission on Criminal		

1	Sentencing Policy		
2	General Fund Appropriation		338,648

3 D15A05.21 Criminal Justice Coordinating Council

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 D15A05.22 Governor's Grants Office

11	General Fund Appropriation	360,506	
12	Special Fund Appropriation	60,000	420,506

13

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 D15A05.23 State Labor Relations Board

21	General Fund Appropriation		84,094
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22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 SUMMARY

29	Total General Fund Appropriation		95,648,864
30	Total Special Fund Appropriation		2,999,515
31	Total Federal Fund Appropriation		13,914,406

32

33	Total Appropriation		112,562,785
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35 SECRETARY OF STATE

36 D16A06.01 Office of the Secretary of State

37	General Fund Appropriation	2,205,615	
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1		<u>2,192,115</u>	
2	Special Fund Appropriation	567,619	2,773,234
3			<u>2,759,734</u>
4			

HISTORIC ST. MARY'S CITY COMMISSION

6	D17B01.51 Administration		
7	General Fund Appropriation	2,024,739	
8	Special Fund Appropriation	686,288	2,711,027
9			

GOVERNOR'S OFFICE FOR CHILDREN

11	D18A18.01 Governor's Office for Children		
12	General Fund Appropriation	1,838,686	
13	Federal Fund Appropriation	1,042,088	2,880,774
14			

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
FOR SCHOOL CONSTRUCTION

17	D25E03.01 General Administration		
18	General Fund Appropriation		1,523,439
19	D25E03.02 Aging Schools Program		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$11,666,661 contingent upon the		
23	enactment of legislation to reduce the		
24	required appropriation for the Aging		
25	Schools program		17,721,267

SUMMARY

27	Total General Fund Appropriation		19,244,706
28			

DEPARTMENT OF AGING

30	D26A07.01 General Administration		
31	General Fund Appropriation	22,880,471	
32	Special Fund Appropriation	356,731	
33	Federal Fund Appropriation	26,404,824	49,642,026
34			

35	D26A07.02 Senior Centers Operating Fund		
36	General Fund Appropriation		500,000

1 SUMMARY

2	Total General Fund Appropriation		23,380,471
3	Total Special Fund Appropriation		356,731
4	Total Federal Fund Appropriation		26,404,824
5			<hr/>
6	Total Appropriation		50,142,026
7			<hr/> <hr/>

8 COMMISSION ON HUMAN RELATIONS

9	D27L00.01 General Administration		
10	General Fund Appropriation	2,697,030	
11	Federal Fund Appropriation	763,608	3,460,638
12		<hr/>	<hr/> <hr/>

13 MARYLAND STADIUM AUTHORITY

14	D28A03.02 Maryland Stadium Facilities Fund		
15	Special Fund Appropriation		19,600,000
16	D28A03.55 Baltimore Convention Center		
17	General Fund Appropriation		9,194,844
18	D28A03.58 Ocean City Convention Center		
19	General Fund Appropriation		2,848,130
20	D28A03.59 Montgomery County Convention		
21	Center		
22	General Fund Appropriation		1,762,300
23	D28A03.60 Hippodrome Performing Arts Center		
24	General Fund Appropriation		1,000,000

25 SUMMARY

26	Total General Fund Appropriation		14,805,274
27	Total Special Fund Appropriation		19,600,000
28			<hr/>
29	Total Appropriation		34,405,274
30			<hr/> <hr/>

31 STATE BOARD OF ELECTIONS

32 D38I01.01 General Administration

1	General Fund Appropriation		4,316,894
2	D38I01.02 Help America Vote Act		
3	General Fund Appropriation	5,150,786	
4		<u>4,818,836</u>	
5	Special Fund Appropriation	952,122	
6	Federal Fund Appropriation	8,800,000	14,902,908
7		<u>8,625,950</u>	<u>14,396,908</u>
8		<hr/>	
9	D38I01.03 Major Information Technology		
10	Development Projects		
11	Special Fund Appropriation		2,887,538
12	SUMMARY		
13	Total General Fund Appropriation		9,135,730
14	Total Special Fund Appropriation		3,839,660
15	Total Federal Fund Appropriation		8,625,950
16			<hr/>
17	Total Appropriation		21,601,340
18			<hr/> <hr/>

MARYLAND STATE BOARD OF CONTRACT APPEALS

20	D39S00.01 Contract Appeals Resolution		
21	General Fund Appropriation		613,938
22			<hr/> <hr/>

DEPARTMENT OF PLANNING

24	D40W01.01 Administration		
25	General Fund Appropriation, <u>provided that</u>		
26	<u>\$1,000,000 of this appropriation made for</u>		
27	<u>the purpose of general operating expenses</u>		
28	<u>may not be expended unless the Maryland</u>		
29	<u>Department of Planning submits the</u>		
30	<u>Maryland Land Preservation and</u>		
31	<u>Recreation Plan to the budget committees</u>		
32	<u>by July 1, 2009. The budget committees</u>		
33	<u>shall have 45 days to review and</u>		
34	<u>comment</u>		3,439,853

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3 D40W01.02 Communications and
4 Intergovernmental Affairs
5 General Fund Appropriation 964,229

6 D40W01.03 Planning Data Services
7 General Fund Appropriation 1,341,387
8 Special Fund Appropriation 392,785 1,734,172

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 D40W01.04 Planning Services
17 General Fund Appropriation 2,293,890
18 Federal Fund Appropriation 220,000 2,513,890

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26 D40W01.07 Management Planning and
27 Educational Outreach
28 General Fund Appropriation 1,203,993
29 Special Fund Appropriation 3,132,572
30 Federal Fund Appropriation 200,941 4,537,506

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

38 D40W01.08 Museum Services
39 General Fund Appropriation 2,647,983
40 Special Fund Appropriation 471,523

1	Federal Fund Appropriation	147,959	3,267,465
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by		
5	this program. Authorization is hereby		
6	granted to use these receipts as special		
7	funds for operating expenses in this		
8	program.		
9	D40W01.09 Research Survey and Registration		
10	General Fund Appropriation	908,637	
11	Special Fund Appropriation	74,271	
12	Federal Fund Appropriation	311,405	1,294,313
13		<hr/>	
14	D40W01.10 Preservation Services		
15	General Fund Appropriation	543,158	
16	Special Fund Appropriation	308,289	
17	Federal Fund Appropriation	212,858	1,064,305
18		<hr/>	
19	D40W01.11 Historic Preservation – Capital		
20	Appropriation		
21	Special Fund Appropriation		150,000
22	D40W01.12 Heritage Structure Rehabilitation Tax		
23	Credit		
24	General Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$14,700,000 contingent upon enactment of		
27	legislation reauthorizing the program as a		
28	non-budgeted tax credit		14,700,000
29			<u>4,700,000</u>
30	D40W01.13 Office of Smart Growth		
31	General Fund Appropriation		199,869
32	SUMMARY		
33	Total General Fund Appropriation		18,242,999
34	Total Special Fund Appropriation		4,529,440
35	Total Federal Fund Appropriation		1,093,163
36			<hr/>
37	Total Appropriation		23,865,602
38			<hr/> <hr/>

1 MILITARY DEPARTMENT

2 MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

3 D50H01.01 Administrative Headquarters

4	General Fund Appropriation	2,750,637	
5	Special Fund Appropriation	52,276	
6	Federal Fund Appropriation	109,969	2,912,882
7		<hr/>	

8 D50H01.02 Air Operations and Maintenance

9	General Fund Appropriation	766,467	
10	Federal Fund Appropriation	4,771,819	5,538,286
11		<hr/>	

12 D50H01.03 Army Operations and Maintenance

13	General Fund Appropriation	5,522,914	
14	Special Fund Appropriation	121,991	
15	Federal Fund Appropriation	6,250,494	11,895,399
16		<hr/>	

17 D50H01.05 State Operations

18	General Fund Appropriation	3,431,150	
19		<u>3,415,050</u>	
20	Federal Fund Appropriation	2,401,949	5,833,099
21		<u>2,377,801</u>	<u>5,792,851</u>
22		<hr/>	

23 D50H01.06 Maryland Emergency Management

24	Agency		
25	General Fund Appropriation	3,035,781	
26	Special Fund Appropriation	12,625,000	
27	Federal Fund Appropriation	58,985,146	74,645,927
28		<u>58,919,739</u>	<u>74,580,520</u>
29		<hr/>	

30 SUMMARY

31	Total General Fund Appropriation		15,490,849
32	Total Special Fund Appropriation		12,799,267
33	Total Federal Fund Appropriation		72,429,822
34			<hr/>

35	Total Appropriation		100,719,938
36			<hr/> <hr/>

37 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

1	D53T00.01 General Administration		
2	Special Fund Appropriation	12,367,317	
3	Federal Fund Appropriation	100,000	12,467,317
4		<hr/>	<hr/> <hr/>
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by		
7	this program. Authorization is hereby		
8	granted to use these receipts as special		
9	funds for operating expenses in this		
10	program.		
11	DEPARTMENT OF VETERANS AFFAIRS		
12	D55P00.01 Service Program		
13	General Fund Appropriation		1,121,154
14	D55P00.02 Cemetery Program		
15	General Fund Appropriation	1,917,238	
16	Special Fund Appropriation	711,306	
17	Federal Fund Appropriation	670,036	3,298,580
18		<hr/>	
19	D55P00.03 Memorials and Monuments Program		
20	General Fund Appropriation		401,097
21	D55P00.04 Cemetery Program – Capital		
22	Appropriation		
23	General Fund Appropriation	60,000	
24	Federal Fund Appropriation	676,000	736,000
25		<hr/>	
26	D55P00.05 Veterans Home Program		
27	General Fund Appropriation	4,212,175	
28	Special Fund Appropriation	139,300	
29	Federal Fund Appropriation	9,157,672	13,509,147
30		<hr/>	
31	D55P00.08 Executive Direction		
32	General Fund Appropriation		704,525
33	D55P00.11 Outreach and Advocacy		
34	General Fund Appropriation		212,304
35	SUMMARY		
36	Total General Fund Appropriation		8,628,493
37	Total Special Fund Appropriation		850,606

1	Total Federal Fund Appropriation		10,503,708
2			<hr/>
3	Total Appropriation		19,982,807
4			<hr/> <hr/>

STATE ARCHIVES

6	D60A10.01 Archives		
7	General Fund Appropriation	2,455,857	
8	Special Fund Appropriation	6,733,133	9,188,990
9		<hr/>	
10	D60A10.02 Artistic Property		
11	General Fund Appropriation	291,557	
12	Special Fund Appropriation	137,650	429,207
13		<hr/>	

SUMMARY

15	Total General Fund Appropriation		2,747,414
16	Total Special Fund Appropriation		6,870,783
17			<hr/>
18	Total Appropriation		9,618,197
19			<hr/> <hr/>

MARYLAND HEALTH INSURANCE PLAN

HEALTH INSURANCE SAFETY NET PROGRAMS

22	D79Z02.01 Maryland Health Insurance Program		
23	Special Fund Appropriation, provided that up		
24	to \$9,000,000 of this appropriation may be		
25	transferred to M00Q01.03 as part of an		
26	approved budget amendment that		
27	increases the federal fund appropriation		
28	for MHIP benefits		111,166,975
29	D79Z02.02 Senior Prescription Drug Assistance		
30	Program		
31	Special Fund Appropriation		18,347,986

SUMMARY

33	Total Special Fund Appropriation		129,514,961
34			<hr/> <hr/>

1 MARYLAND INSURANCE ADMINISTRATION
 2 INSURANCE ADMINISTRATION AND REGULATION

3	D80Z01.01 Administration and Operations		
4	Special Fund Appropriation, provided that		
5	<u>\$100,000 of this appropriation made for</u>		
6	<u>the purpose of general operations of the</u>		
7	<u>Maryland Insurance Administration's</u>		
8	<u>Examination and Auditing Section may</u>		
9	<u>not be expended until the Maryland</u>		
10	<u>Insurance Administration in coordination</u>		
11	<u>with the Bureau of Revenue Estimates</u>		
12	<u>submits a report to the budget committees</u>		
13	<u>on an agreed upon practice for forecasting</u>		
14	<u>and tracking the premium tax. The report</u>		
15	<u>shall be submitted by October 1, 2009, and</u>		
16	<u>the budget committees shall have 45 days</u>		
17	<u>to review and comment</u>		27,364,093
18			<u>26,813,027</u>
19	D80Z01.05 Rate Stabilization Fund		
20	Special Fund Appropriation		200,000

21	SUMMARY		
22	Total Special Fund Appropriation		27,013,027
23			<hr/> <hr/>

24 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

25	D90U00.01 General Administration		
26	General Fund Appropriation	139,951	
27	Special Fund Appropriation	450,632	590,583
28		<hr/>	<hr/> <hr/>

29 OFFICE OF ADMINISTRATIVE HEARINGS

30	D99A11.01 General Administration		
31	Special Fund Appropriation		48,213
32			<hr/> <hr/>

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by
 35 this program. Authorization is hereby
 36 granted to use these receipts as special
 37 funds for operating expenses in this
 38 program.

1 COMPTRROLLER OF MARYLAND

2 OFFICE OF THE COMPTRROLLER

3 E00A01.01 Executive Direction

4	General Fund Appropriation	3,055,495	
5	Special Fund Appropriation	497,217	3,552,712

7 E00A01.02 Financial and Support Services

8	General Fund Appropriation	1,840,321	
9	Special Fund Appropriation	298,606	2,138,927

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 SUMMARY

18	Total General Fund Appropriation		4,895,816
19	Total Special Fund Appropriation		795,823
20			<hr/>
21	Total Appropriation		5,691,639
22			<hr/> <hr/>

23 GENERAL ACCOUNTING DIVISION

24 E00A02.01 Accounting Control and Reporting

25	General Fund Appropriation	5,254,801	
26	Special Fund Appropriation	66,192	5,320,993

28 BUREAU OF REVENUE ESTIMATES

29 E00A03.01 Estimating of Revenues

30	General Fund Appropriation		711,394
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32 REVENUE ADMINISTRATION DIVISION

33 E00A04.01 Revenue Administration

34 General Fund Appropriation, provided that

HOUSE BILL 100

1 this appropriation shall be reduced by
 2 \$338,000 contingent upon enactment of
 3 legislation requiring tax practitioners who
 4 prepare a certain volume of returns, to
 5 prepare and submit the returns to the
 6 Comptroller electronically 28,057,852
 7 Special Fund Appropriation 2,268,556 30,326,408
 8

9 E00A04.02 Major Information Technology
 10 Development Projects
 11 Special Fund Appropriation 15,215,529

12 **SUMMARY**

13 Total General Fund Appropriation 28,057,852
 14 Total Special Fund Appropriation 17,484,085
 15
 16 Total Appropriation 45,541,937
 17

18 **COMPLIANCE DIVISION**

19 E00A05.01 Compliance Administration
 20 General Fund Appropriation ~~20,881,514~~
 21 20,813,139
 22 Special Fund Appropriation, provided that
 23 this appropriation, made for the purpose
 24 of newspaper publications for unclaimed
 25 property, shall be reduced by \$482,000
 26 contingent upon the enactment of HB 106,
 27 which repeals provisions of law related to
 28 the current notification procedure for
 29 abandoned property, including the
 30 requirement to advertise abandoned
 31 property in local newspapers on an annual
 32 basis ~~7,933,910~~ ~~28,815,424~~
 33 7,912,160 28,725,299
 34

35 **FIELD ENFORCEMENT DIVISION**

36 E00A06.01 Field Enforcement Administration
 37 General Fund Appropriation 2,181,562
 38 Special Fund Appropriation ~~2,566,755~~ ~~4,748,317~~
 39 2,466,755 4,648,317
 40

1 MOTOR FUEL, ALCOHOL AND TOBACCO TAX DIVISION

2 E00A07.01 Motor Fuel, Alcohol and Tobacco Tax

3 Administration

4 General Fund Appropriation 1,298,336

5 1,290,336

6 Special Fund Appropriation 1,727,074 ~~3,025,410~~

7 3,017,410

8 _____

9 CENTRAL PAYROLL BUREAU

10 E00A09.01 Payroll Management

11 General Fund Appropriation 2,495,881

12 _____

13 INFORMATION TECHNOLOGY DIVISION

14 E00A10.01 Annapolis Data Center Operations

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21 E00A10.02 Comptroller IT Services

22 General Fund Appropriation 12,109,306

23 Special Fund Appropriation 1,798,172 13,907,478

24 _____

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

31 SUMMARY

32 Total General Fund Appropriation 12,109,306

33 Total Special Fund Appropriation 1,798,172

34 _____

35 Total Appropriation 13,907,478

36 _____

HOUSE BILL 100

1 STATE TREASURER'S OFFICE

2 TREASURY MANAGEMENT

3 E20B01.01 Treasury Management

4	General Fund Appropriation	4,980,313	
5	Special Fund Appropriation	698,224	5,678,537
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by
 9 this program. Authorization is hereby
 10 granted to use these receipts as special
 11 funds for operating expenses in this
 12 program.

13 INSURANCE PROTECTION

14 E20B02.01 Insurance Management

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by
 17 this program. Authorization is hereby
 18 granted to use these receipts as special
 19 funds for operating expenses in this
 20 program.

21 E20B02.02 Insurance Coverage

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by
 24 this program. Authorization is hereby
 25 granted to use these receipts as special
 26 funds for operating expenses in this
 27 program.

28 BOND SALE EXPENSES

29 E20B03.01 Bond Sale Expenses

30	General Fund Appropriation	50,000	
31	Special Fund Appropriation	1,441,000	1,491,000
32		<hr/>	<hr/> <hr/>

33 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

34 E50C00.01 Office of the Director

35	General Fund Appropriation		2,629,087
----	----------------------------------	--	-----------

1	E50C00.02 Real Property Valuation		
2	General Fund Appropriation, provided that		
3	this appropriation shall be reduced by		
4	\$29,927,887 contingent upon the		
5	enactment of legislation that distributes		
6	90% of the cost of the Real Property		
7	Valuation Program to the counties and		
8	Baltimore City. Authorization is hereby		
9	granted to process a Special Fund budget		
10	amendment of \$29,927,887 to replace the		
11	forementioned General Fund amount		33,253,208
12	E50C00.04 Office of Information Technology		
13	General Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$2,048,173 contingent upon the enactment		
16	of legislation that distributes 75% of the		
17	cost of the Office of Information		
18	Technology Program to the counties and		
19	Baltimore City. Authorization is hereby		
20	granted to process a Special Fund budget		
21	amendment of \$2,048,173 to replace the		
22	forementioned General Fund amount		2,730,897
23	E50C00.05 Business Property Valuation		
24	General Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$3,072,311 contingent upon the enactment		
27	of legislation that distributes 90% of the		
28	cost of the Business Property Valuation		
29	Program to the counties and Baltimore		
30	City. Authorization is hereby granted to		
31	process a Special Fund budget		
32	amendment of \$3,072,311 to replace the		
33	forementioned General Fund amount		3,413,679
34	E50C00.06 Tax Credit Payments		
35	General Fund Appropriation		61,040,950
36	E50C00.08 Property Tax Credit Programs		
37	General Fund Appropriation	1,828,082	
38	Special Fund Appropriation	989,764	2,817,846
39		<hr/>	
40	E50C00.10 Charter Unit		
41	General Fund Appropriation	43,099	
42		30,660	
43	Special Fund Appropriation	4,718,145	4,761,244

HOUSE BILL 100

1		<u>4,684,075</u>	<u>4,714,735</u>
2		<hr/>	

3 SUMMARY

4	Total General Fund Appropriation		104,926,563
5	Total Special Fund Appropriation		5,673,839
6			<hr/>
7	Total Appropriation		110,600,402
8			<hr/> <hr/>

9 STATE LOTTERY AGENCY

10	E75D00.01 Administration and Operations		
11	Special Fund Appropriation		59,083,741
12			<hr/> <hr/>

13 PROPERTY TAX ASSESSMENT APPEALS BOARDS

14	E80E00.01 Property Tax Assessment Appeals		
15	Boards		
16	General Fund Appropriation		979,249
17			<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation 1,303,856

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation 1,976,607

F10A01.03 Central Collection Unit

Special Fund Appropriation 12,125,328

F10A01.04 Division of Procurement Policy and Administration

General Fund Appropriation 2,177,625

SUMMARY

Total General Fund Appropriation 5,458,088

Total Special Fund Appropriation 12,125,328

Total Appropriation 17,583,416

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation 1,584,063

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in

1 this program.

2 F10A02.02 Division of Employee Benefits

3 Funds will be transferred from the
4 Employees' and Retirees' Health
5 Insurance Non-Budgeted Fund Accounts
6 to pay for administration services
7 provided by this program. Authorization is
8 hereby granted to use these receipts as
9 special funds for operating expenses in
10 this program.

11 F10A02.04 Division of Personnel Services

12 General Fund Appropriation 853,581

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19 F10A02.06 Division of Classification and Salary

20 General Fund Appropriation 1,269,570

21 F10A02.07 Division of Recruitment and
22 Examination

23 General Fund Appropriation 2,346,179

24 F10A02.08 Statewide Expenses

25 General Fund Appropriation, provided that
26 funds appropriated herein for employee
27 death benefits and health insurance may
28 be transferred to programs of other state
29 agencies, including the Judiciary, the
30 General Assembly, and the Department of
31 Legislative Services.

32 Further provided that \$12,000,000 of this
33 appropriation made for the purpose of
34 employee health insurance may not be
35 expended until the Department of Budget
36 and Management submits a report to the
37 budget committees and the Department of
38 Legislative Services that details the
39 causes and implications of fiscal 2009
40 Preferred Provider Organization cost

1	changes, and the committees shall have	
2	<u>45 days to review and comment on the</u>	
3	<u>report from its date of receipt</u>	12,250,000

SUMMARY

5	Total General Fund Appropriation	18,303,393
6		<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

8	F10A05.01 Budget Analysis and Formulation	
9	General Fund Appropriation	2,561,845
10		<hr/> <hr/>

OFFICE OF CAPITAL BUDGETING

12	F10A06.01 Capital Budget Analysis and	
13	Formulation	
14	General Fund Appropriation	1,137,063
15		<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

18	F50A01.01 Major Information Technology
19	Development Project Fund
20	General Fund Appropriation, provided that
21	funds appropriated herein for Major
22	Information Technology Development
23	projects may be transferred to programs of
24	the respective financial agencies.

25	Further provided that this appropriation	
26	shall be reduced by \$1,643,715 contingent	
27	upon the enactment of legislation that	
28	distributes 75% of the cost of the State	
29	Department of Assessments and	
30	Taxation's Major Information Technology	
31	Development Project Program to the	
32	counties and Baltimore City.	
33	Authorization is hereby granted to process	
34	a Special Fund budget amendment of	
35	\$1,643,715 to replace the aforementioned	
36	General Fund amount	19,550,705
37		<u>14,738,243</u>

38	Special Fund Appropriation, provided that
----	---

1	funds appropriated herein for Major		
2	Information Technology Development		
3	projects may be transferred to programs of		
4	the respective financial agencies	5,671,000	25,221,705
5			<u>20,409,243</u>
6		<hr/>	<hr/> <hr/>

7 OFFICE OF INFORMATION TECHNOLOGY

8	F50B04.01 State Chief of Information Technology		
9	General Fund Appropriation		843,331

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16	F50B04.02 Enterprise Information Systems		
17	General Fund Appropriation		3,048,760

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by
 20 this program. Authorization is hereby
 21 granted to use these receipts as special
 22 funds for operating expenses in this
 23 program.

24	F50B04.03 Application Systems Management		
25	General Fund Appropriation		6,674,267
26			<u>6,274,267</u>

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by
 29 this program. Authorization is hereby
 30 granted to use these receipts as special
 31 funds for operating expenses in this
 32 program.

33	F50B04.04 Networks Division		
34	Special Fund Appropriation		311,706

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by
 37 this program. Authorization is hereby
 38 granted to use these receipts as special
 39 funds for operating expenses in this

1 program.

2	F50B04.05 Strategic Planning	
3	General Fund Appropriation	1,580,600

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10	F50B04.06 Major Information Technology	
11	Development Projects	
12	Special Fund Appropriation	200,000

13	F50B04.07 Web Systems	
14	General Fund Appropriation	1,948,746

15	F50B04.09 Telecommunications Access of	
16	Maryland	
17	Special Fund Appropriation	10,222,831

18 SUMMARY

19	Total General Fund Appropriation	13,695,704
20	Total Special Fund Appropriation	10,734,537

21		<hr/>
22	Total Appropriation	24,430,241
23		<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation, provided that PIN #063204 and #075110 are deleted. Further provided that \$352,749 made for the purpose of salaries and fringe benefits may not be expended for any purpose other than to fund investment analyst positions created through the reclassification of existing vacancies. Any unexpended funds may not be reprogrammed or transferred by budget amendment or otherwise but shall only be cancelled. The State Retirement Agency shall provide a report on the results of its efforts to reclassify existing vacancies and fill investment analyst positions. The report shall be submitted to the budget committees by December 1, 2009, and the budget committees shall have 45 days to review and comment

~~26,301,972~~
25,787,851

G20J01.02 Major Information Technology

Development Projects

Special Fund Appropriation, provided that \$950,000 of this appropriation made for the purpose of the second phase of the Maryland Pension Administration System project may not be expended until the State Retirement Agency:

(1) completes the initial scoping of the project that will determine the parameters for this phase's Request for Proposals; and

(2) provides a definitive list of the desired project deliverables, including cost estimates and project time requirements, to the budget committees and to the Department of Information Technology. The committees shall have 45 days from receipt of the

HOUSE BILL 100

1 DEPARTMENT OF GENERAL SERVICES

2 OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		1,710,538
5	H00A01.02 Administration		
6	General Fund Appropriation		3,188,644

7 SUMMARY

8	Total General Fund Appropriation		4,899,182
9			<u><u> </u></u>

10 OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	8,005,169	
13	Special Fund Appropriation	70,729	
14	Federal Fund Appropriation	231,229	8,307,127
15		<u> </u>	<u><u> </u></u>

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22 OFFICE OF FACILITIES OPERATION AND MAINTENANCE

23	H00C01.01 Facilities Operation and Maintenance		
24	General Fund Appropriation	30,537,422	
25	Special Fund Appropriation	1,647,816	
26	Federal Fund Appropriation	773,103	32,958,341
27		<u> </u>	

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34 H00C01.04 Saratoga State Center – Capital
35 Appropriation

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 H00C01.05 Reimbursable Lease Management

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 H00C01.07 Parking Facilities

15 General Fund Appropriation 1,861,029

16 SUMMARY

17 Total General Fund Appropriation 32,398,451
18 Total Special Fund Appropriation 1,647,816
19 Total Federal Fund Appropriation 773,103

20
21 Total Appropriation 34,819,370
22

23 OFFICE OF PROCUREMENT AND LOGISTICS

24 H00D01.01 Procurement and Logistics

25 General Fund Appropriation 3,242,791
26 Special Fund Appropriation 484,777 3,727,568
27

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

34 OFFICE OF REAL ESTATE

35 H00E01.01 Real Estate Management

36 General Fund Appropriation 1,344,997

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

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H00G01.01 Facilities Planning, Design and Construction
General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2009
Special Fund Appropriation

10,689,401	
409,972	11,099,373

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Funds are appropriated in other agency budgets and authorizations for capital projects to pay for services provided by this program. Authorization is hereby granted to use an amount not to exceed \$2,500,000 of these receipts as special funds for operating expenses in this program provided, however, that authorizations for capital projects may not provide more than \$1,750,000 for this purpose.

1 DEPARTMENT OF TRANSPORTATION

2 It is the intent of the General Assembly that
3 projects and funding levels appropriated
4 for capital projects, as well as total
5 estimated project costs within the
6 Consolidated Transportation Program
7 (CTP), shall be expended in accordance
8 with the plan approved during the
9 legislative session. The department shall
10 prepare a report to notify the budget
11 committees of the proposed changes in the
12 event the department modifies the
13 program to:

14 (1) add a new project to the
15 construction program or
16 development and evaluation
17 program meeting the definition of
18 a “major project” under Section
19 2-103.1 of the Transportation
20 Article that was not previously
21 contained within a plan reviewed
22 in a prior year by the General
23 Assembly and will result in the
24 need to expend funds in the
25 current budget year; or

26 (2) change the scope of a project in the
27 construction program or
28 development and evaluation
29 program meeting the definition of
30 a “major project” under Section
31 2-103.1 of the Transportation
32 Article that will result in an
33 increase of more than 10% or
34 \$1,000,000, whichever is greater,
35 in the total project costs as
36 reviewed by the General Assembly
37 during a prior session.

38 For each change, the report shall identify the
39 project title, justification for adding the
40 new project or modifying the scope of the
41 existing project, current year funding
42 levels, and the total project cost as
43 approved by the General Assembly during
44 the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Notification of changes in scope shall be made
5 to the General Assembly concurrent with
6 the submission of the draft and final CTP.
7 Notification of new construction project
8 additions, as outlined in paragraph (1)
9 above, shall be made to the General
10 Assembly prior to the expenditure of funds
11 or the submission of any contract for
12 approval to the Board of Public Works.

13 It is the intent of the General Assembly that
14 funds dedicated to the Transportation
15 Trust Fund shall be applied to purposes
16 bearing direct relation to the State
17 transportation program, unless directed
18 otherwise by legislation. To implement
19 this intent for the Maryland Department
20 of Transportation (MDOT) in fiscal 2010,
21 no commitment of funds in excess of
22 \$250,000 may be made nor such an
23 amount may be transferred, by budget
24 amendment or otherwise, for any project
25 or purpose not normally arising in
26 connection with the ordinary ongoing
27 operation of MDOT and not contemplated
28 in the approved budget or the last
29 published Consolidated Transportation
30 Program without 45 days of review and
31 comment by the budget committees.

32 Provided that the Maryland Department of
33 Transportation (MDOT) shall not expend
34 funds on any job or position of
35 employment approved in this budget in
36 excess of 9,079.5 positions and 168.59
37 contractual full-time equivalents paid
38 through special payments payroll (defined
39 as the quotient of the sum of the hours
40 worked by all such employees in the fiscal
41 year divided by 2,080 hours) of the total
42 authorized amount established in the
43 budget for MDOT at any one time during
44 fiscal 2010. The level of contractual
45 full-time equivalents may be exceeded

1 only if MDOT notifies the budget
2 committees of the need and justification
3 for additional contractual personnel due
4 to:

5 (1) business growth at the Helen
6 Delich Bentley Port of Baltimore
7 or _____ Baltimore/Washington
8 International Thurgood Marshall
9 Airport which demands additional
10 personnel; or

11 (2) emergency needs that must be met
12 (such as transit security or
13 highway maintenance).

14 The Secretary shall use the authority under
15 Sections 2-101 and 2-102 of the
16 Transportation Article to implement this
17 provision. However, any authorized job or
18 position to be filled above the regular
19 position ceiling approved by the Board of
20 Public Works shall count against the Rule
21 of 150 imposed by the General Assembly.
22 The establishment of new jobs or positions
23 of employment not authorized in the fiscal
24 2010 budget shall be subject to Section
25 7-236 of the State Finance and
26 Procurement Article and the Rule of 150.

27 Further provided that 55 regular positions
28 are abolished in the Maryland
29 Department of Transportation (MDOT)
30 budget and that \$4,000,000 in special
31 funds is reduced effective July 1, 2009. It
32 is the intent of the General Assembly that
33 these positions be reduced from the pool of
34 vacant positions, and that the number of
35 positions in this budget shall be reduced
36 by 55 regular positions and that MDOT
37 may allocate these reductions among the
38 various personnel classifications and the
39 modes as appropriate. In addition, MDOT
40 shall submit a report to the budget
41 committees by June 15, 2009, which
42 details which positions were abolished by
43 the Administration, the amount of
44 savings, if each position was vacant, and

1 the impact of the reductions on the
2 operations. The budget committees shall
3 have 45 days to review and comment on
4 the report from the time of submission.

5 Further provided that the Maryland
6 Department of Transportation shall
7 submit a revised financial forecast to the
8 budget committees no more than 3 days
9 after the Board of Revenue Estimates
10 releases its March 2010 revenue estimate.
11 The revised financial forecast shall
12 include information on the last actual full
13 fiscal year and the subsequent 6 fiscal
14 years as well as the following:

15 (1) a schedule of operating expenses
16 for each specific modal
17 administration;

18 (2) a schedule of revenues, including
19 tax and fee revenues, deductions
20 from revenues for other agencies,
21 department program and fees,
22 Motor Vehicle Administration cost
23 recovery, deductions for highway
24 user revenues, operating revenues
25 by modal administration, and
26 miscellaneous revenues; and

27 (3) a summary schedule for the
28 Transportation Trust Fund that
29 includes the opening and closing
30 Fund balance, revenues, transfers,
31 bond sales, bond premiums, any
32 other revenues, expenditures for
33 debt service, operating expenses,
34 amounts available for capital
35 expenses, bond interest rates, bond
36 coverage ratios, total bonds
37 outstanding, federal capital aid,
38 and the total amount for the
39 Transportation Capital Program.

40 Further provided that the Maryland
41 Department of Transportation (MDOT)
42 shall submit a report to the budget
43 committees by September 1, 2009, that

1 outlines which projects, by mode, were
 2 reduced as a result of the special fund
 3 reduction to the capital budget in fiscal
 4 2009 and 2010 as identified by MDOT in
 5 its March 2009 financial forecast. The
 6 report shall also detail how any federal
 7 funds from the special fund capital
 8 reductions were reallocated in fiscal 2009
 9 or 2010.

THE SECRETARY'S OFFICE

11	J00A01.01 Executive Direction		
12	Special Fund Appropriation		<u>26,492,448</u>
13			<u>26,396,074</u>
14	J00A01.02 Operating Grants-In-Aid		
15	Special Fund Appropriation, <u>provided that no</u>		
16	<u>more than \$4,063,488 of this</u>		
17	<u>appropriation may be expended for</u>		
18	<u>operating grants-in-aid, except for:</u>		
19	(1) <u>any additional special funds</u>		
20	<u>necessary to match unanticipated</u>		
21	<u>federal fund attainments; or</u>		
22	(2) <u>any proposed increase either to</u>		
23	<u>provide funds for a new grantee or</u>		
24	<u>to expand funds for an existing</u>		
25	<u>grantee; and</u>		
26	<u>Further provided that no expenditures in</u>		
27	<u>excess of \$4,063,488 may occur unless the</u>		
28	<u>department provides notification to the</u>		
29	<u>budget committees to justify the need for</u>		
30	<u>additional expenditures due to either item</u>		
31	<u>(1) or (2) above, and the committees</u>		
32	<u>provide review and comment or 45 days</u>		
33	<u>elapse from the date such notification is</u>		
34	<u>provided to the committees</u>	4,063,488	
35	Federal Fund Appropriation	8,585,927	12,649,415
36		<hr/>	
37	J00A01.03 Facilities and Capital Equipment		
38	Special Fund Appropriation		36,196,590
39	J00A01.04 Washington Metropolitan Area Transit		

1	– Operating		
2	Special Fund Appropriation		215,150,000
3	J00A01.05 Washington Metropolitan Area Transit		
4	– Capital		
5	Special Fund Appropriation	55,641,000	
6	Federal Fund Appropriation	16,400,000	72,041,000
7		<hr/>	
8	J00A01.07 Office of Transportation Technology		
9	Services		
10	Special Fund Appropriation		37,826,138
11			<u>37,752,138</u>

SUMMARY

13	Total Special Fund Appropriation		375,199,290
14	Total Federal Fund Appropriation		24,985,927
15			<hr/>
16	Total Appropriation		400,185,217
17			<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

19 Provided that Consolidated Transportation
 20 Bonds may be issued in any amount
 21 provided that the aggregate outstanding
 22 and unpaid balance of these bonds and
 23 bonds of prior issues shall not exceed
 24 \$1,830,010,000 as of June 30, 2010.
 25 Provided, however, that the debt service
 26 will be reduced by any proceeds generated
 27 from net bond sale premiums. To achieve
 28 this reduction, the Maryland Department
 29 of Transportation may either use projected
 30 proceeds from bond sale premiums to
 31 reduce the size of the bond issuance or
 32 apply the proceeds from the premium to
 33 debt service for that bond issuance
 34 provided that those revenues are
 35 recognized by the department and
 36 reflected in the Transportation Trust
 37 Fund forecast.

38 Further provided that the total aggregate
 39 outstanding and unpaid principal balance
 40 of nontraditional debt, defined as any debt

1 instrument that is not a Consolidated
2 Transportation Bond or a Grant
3 Anticipation Revenue Vehicle bond issued
4 by the Maryland Department of
5 Transportation (MDOT), may not exceed
6 \$661,810,000 as of June 30, 2010.
7 Provided, however, that in addition to the
8 limit established under this provision,
9 MDOT may increase the aggregate
10 outstanding unpaid and principal balance
11 of nontraditional debt so long as:

12 (1) MDOT provides notice to the
13 Senate Budget and Taxation
14 Committee and the House
15 Appropriations Committee stating
16 the specific reason for the
17 additional issuance and providing
18 specific information regarding the
19 proposed issuance, including
20 information specifying the total
21 amount of nontraditional debt that
22 would be outstanding on June 30,
23 2010, and the total amount by
24 which the fiscal 2010 debt service
25 payment for all nontraditional debt
26 would increase following the
27 additional issuance; and

28 (2) the Senate Budget and Taxation
29 Committee and the House
30 Appropriations Committee have 45
31 days to review and comment on the
32 proposed additional issuance
33 before the publication of a
34 preliminary official statement.
35 The Senate Budget and Taxation
36 Committee and the House
37 Appropriations Committee may
38 hold a public hearing to discuss the
39 proposed increase and must signal
40 their intent to hold a hearing
41 within 45 days of receiving notice
42 from MDOT.

43 Further provided that the Maryland
44 Department of Transportation (MDOT)
45 shall submit with its annual September

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J00B01.04 Highway Safety Operating Program		
Special Fund Appropriation	6,606,395	
Federal Fund Appropriation	8,184,023	14,790,418

J00B01.05 County and Municipality Funds
Special Fund Appropriation, provided that \$1,000,000 of this appropriation, made for the purpose of distributing the share of revenues from the Gasoline and Motor Vehicle Revenue Account to Prince George’s County (i.e., highway user revenues) shall be deducted prior to the distribution of funds to the county and be retained by the Transportation Trust Fund. The deduction would occur after the deduction of sinking fund requirements for county transportation bonds from highway user revenues.

<u>Further provided that the appropriation made for the purpose of distributing the local share of Highway User Revenues (HUR) shall be reduced by \$101,920,000 contingent upon the enactment of HB 101 or SB 166 to reduce the local share of HUR</u>		480,014,100
		<u>470,400,001</u>

J00B01.08 Major Information Technology		
Development Projects		
Special Fund Appropriation	6,065,206	
Federal Fund Appropriation	4,400,000	10,465,206

SUMMARY

Total Special Fund Appropriation		1,034,355,357
Total Federal Fund Appropriation		442,095,467

Total Appropriation		1,476,450,824
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1 Provided that the Maryland Port
2 Administration (MPA) may not enter into
3 a public-private partnership of Seagirt
4 Marine Terminal without providing the
5 General Assembly ample time to review
6 the proposed agreement. Therefore, the
7 General Assembly requires a report from
8 MPA:

9 (1) not less than 30 days before
10 issuing a request for qualifications
11 related to a public-private
12 partnership arrangement, subject
13 to Section 2-1246 of the State
14 Government Article. The report
15 shall include a summary of the
16 proposed document to be used for
17 solicitation of the public-private
18 partnership arrangement; and

19 (2) not less than 30 days before
20 entering into any public-private
21 partnership arrangement, subject
22 to Section 2-1246 of the State
23 Government Article, MPA shall
24 provide a description of the
25 proposed public-private
26 partnership and a financing plan,
27 including:

28 (A) the length of the proposed
29 lease;

30 (B) the scope of payments to
31 MPA from the proposed
32 public-private partnership
33 arrangement;

34 (C) a cost-benefit analysis of the
35 proposed public-private
36 partnership arrangement;

37 (D) evidence of the financial
38 stability of the private
39 partner;

40 (E) requirements pertaining to
41 the ongoing operation and

- 1 maintenance of the facility
2 and contract oversight;
- 3 (F) requirements pertaining to
4 capital investment in the
5 facility and timeline for
6 completion of that
7 investment;
- 8 (G) a description of performance
9 measures utilized in the
10 contract, as well as actions
11 that may be taken if
12 performance goals are not
13 met;
- 14 (H) information on the
15 ownership and nationality of
16 the private partner;
- 17 (I) the estimated dollar amount
18 of any bonds, including
19 private activity bonds, to be
20 used to finance the public-
21 private partnership and the
22 estimated impact of the
23 issuance of the bonds on the
24 bonding capacity of the
25 Maryland Department of
26 Transportation or other
27 issuing entity;
- 28 (J) a description, including the
29 estimated value, of any land,
30 buildings, or other
31 structures or assets that are
32 to be transferred to or
33 exchanged with a private
34 entity as part of the
35 public-private partnership;
- 36 (K) the impact, if any, on federal
37 funds; and
- 38 (L) the impact on the current
39 employees at Seagirt Marine
40 Terminal, including both
41 State employees and union

1 labor.

2 These reports shall be submitted to the
3 Senate Budget and Taxation Committee,
4 the Senate Finance Committee, the House
5 Ways and Means Committee, the House
6 Appropriations Committee, and to the
7 Department of Legislative Services. Upon
8 submission, the committees shall have 30
9 days to review and comment on each
10 report.

11	J00D00.01 Port Operations		
12	Special Fund Appropriation, <u>provided that</u>		
13	<u>\$75,000 of this appropriation made for the</u>		
14	<u>purpose of the Preakness event may only</u>		
15	<u>be expended for that purpose. Funds not</u>		
16	<u>expended for this restricted purpose may</u>		
17	<u>not be transferred by budget amendment</u>		
18	<u>or otherwise to any other purpose, and</u>		
19	<u>shall be cancelled</u>		112,591,281
20			<u>109,765,009</u>

21	J00D00.02 Port Facilities and Capital Equipment		
22	Special Fund Appropriation	113,791,920	
23	Federal Fund Appropriation	761,000	114,552,920
24		<hr/>	

25	SUMMARY		
26	Total Special Fund Appropriation		223,556,929
27	Total Federal Fund Appropriation		761,000
28			<hr/>
29	Total Appropriation		<u>224,317,929</u>
30			<hr/> <hr/>

31 MOTOR VEHICLE ADMINISTRATION

32 It is the intent of the General Assembly that
33 the Motor Vehicle Administration (MVA)
34 allow for an applicant for a driver's license
35 or identification card to identify up to 3
36 emergency contacts and that MVA add the
37 additional fields for this information
38 during upgrades to its existing driver's
39 license system.

40 J00E00.01 Motor Vehicle Operations

1	Special Fund Appropriation, <u>provided that it</u>		
2	<u>is the intent of the General Assembly that</u>		
3	<u>the Motor Vehicle Administration shall</u>		
4	<u>reflect all costs for the Vehicle Emissions</u>		
5	<u>Inspection Program in the fiscal 2011</u>		
6	<u>allowance</u>	157,748,296	
7		157,600,201	
8	Federal Fund Appropriation	176,500	157,924,796
9			<u>157,776,701</u>
10			<hr/>

11	J00E00.03 Facilities and Capital Equipment		
12	Special Fund Appropriation		29,810,663
13	J00E00.08 Major Information Technology		
14	Development Projects		
15	Special Fund Appropriation		1,716,000

SUMMARY

17	Total Special Fund Appropriation		189,126,864
18	Total Federal Fund Appropriation		176,500
19			<hr/>
20	Total Appropriation		189,303,364
21			<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

23	J00H01.01 Transit Administration		
24	Special Fund Appropriation		46,632,488
25	J00H01.02 Bus Operations		
26	Special Fund Appropriation	246,177,171	
27	Federal Fund Appropriation	30,278,599	276,455,770
28			<hr/>
29	J00H01.04 Rail Operations		
30	Special Fund Appropriation	175,125,716	
31	Federal Fund Appropriation	15,346,351	190,472,067
32			<hr/>
33	J00H01.05 Facilities and Capital Equipment		
34	Special Fund Appropriation	207,420,432	
35	Federal Fund Appropriation	213,479,000	420,899,432
36			<hr/>
37	J00H01.06 Statewide Programs Operations		

1	Special Fund Appropriation	72,239,576	
2	Federal Fund Appropriation	10,469,281	82,708,857
3		<hr/>	
4	J00H01.08 Major Information Technology		
5	Development Projects		
6	Special Fund Appropriation		5,969,000
7			
8	Total Special Fund Appropriation		753,564,383
9	Total Federal Fund Appropriation		269,573,231
10			<hr/>
11	Total Appropriation		1,023,137,614
12			<hr/> <hr/>

SUMMARY

MARYLAND AVIATION ADMINISTRATION

14	J00I00.02 Airport Operations		
15	Special Fund Appropriation, provided that		
16	<u>\$5,000,000 of this appropriation made for</u>		
17	<u>the purpose of payments to the Maryland</u>		
18	<u>Transportation Authority Police for law</u>		
19	<u>enforcement services at</u>		
20	<u>Baltimore/Washington International</u>		
21	<u>Thurgood Marshall Airport may not be</u>		
22	<u>expended until the Maryland</u>		
23	<u>Transportation Authority provides a grant</u>		
24	<u>of \$1,182,500 to the Police and</u>		
25	<u>Correctional Training Commissions to</u>		
26	<u>fund construction of a firing range at the</u>		
27	<u>Public Safety Education and Training</u>		
28	<u>Center in Sykesville. Funds restricted for</u>		
29	<u>this purpose may not be transferred by</u>		
30	<u>budget amendment or otherwise to any</u>		
31	<u>other purpose, and shall be cancelled if the</u>		
32	<u>Maryland Transportation Authority does</u>		
33	<u>not provide this grant</u>	183,588,673	
34		183,413,673	
35	Federal Fund Appropriation	656,191	184,244,864
36			184,069,864
37		<hr/>	

38	J00I00.03 Airport Facilities and Capital		
39	Equipment		
40	Special Fund Appropriation	26,344,230	
41	Federal Fund Appropriation	1,082,000	27,426,230

1		
2	J00I00.08 Major Information Technology	
3	Development Projects	
4	Special Fund Appropriation	537,000
5		
6	Total Special Fund Appropriation	210,294,903
7	Total Federal Fund Appropriation	1,738,191
8		
9	Total Appropriation	212,033,094
10		

1	DEPARTMENT OF NATURAL RESOURCES		
2	OFFICE OF THE SECRETARY		
3	K00A01.01 Secretariat		
4	General Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$150,000 contingent upon the enactment		
7	of legislation to allow Waterway		
8	Improvement funds to be used to cover		
9	administrative costs	603,916	
10	Special Fund Appropriation	1,058,224	
11	Federal Fund Appropriation	108,388	1,770,528
12			
13	K00A01.02 Office of the Attorney General		
14	General Fund Appropriation	704,919	
15	Special Fund Appropriation	614,999	1,319,918
16			
17	K00A01.03 Finance and Administrative Service		
18	General Fund Appropriation, provided that		
19	this appropriation shall be reduced by		
20	\$600,000 contingent upon the enactment		
21	of legislation to allow Waterway		
22	Improvement funds to be used to cover		
23	administrative costs	2,091,578	
24	Special Fund Appropriation	2,102,487	
25	Federal Fund Appropriation	150,329	4,344,394
26			
27	K00A01.04 Human Resource Service		
28	General Fund Appropriation	444,075	
29	Special Fund Appropriation	489,942	
30	Federal Fund Appropriation	42,170	976,187
31			
32	K00A01.05 Information Technology Service		
33	General Fund Appropriation	2,309,921	
34	Special Fund Appropriation	2,094,356	
35	Federal Fund Appropriation	124,300	4,528,577
36			
37	K00A01.06 Office of Communications and		
38	Marketing		
39	General Fund Appropriation	556,229	
40		<u>506,229</u>	
41	Special Fund Appropriation	473,851	1,030,080

1 WILDLIFE AND HERITAGE SERVICE

2	K00A03.01 Wildlife and Heritage Service		
3	General Fund Appropriation	1,183,783	
4	Special Fund Appropriation	6,351,859	
5	Federal Fund Appropriation	3,176,796	10,712,438
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other units of the
8 Department of Natural Resources budget
9 and other agency budgets to pay for
10 services provided by this program.
11 Authorization is hereby granted to use
12 these receipts as special funds for
13 operating expenses in this program.

14 MARYLAND PARK SERVICE

15	K00A04.01 Statewide Operation		
16	Special Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$1,812,475 contingent upon the enactment		
19	of legislation to eliminate the payment in		
20	lieu of taxes for park earnings to		
21	localities	36,171,052	
22	Federal Fund Appropriation	520,887	36,691,939
23		<hr/>	

24 Funds are appropriated in other units of the
25 Department of Natural Resources budget
26 and other agency budgets to pay for
27 services provided by this program.
28 Authorization is hereby granted to use
29 these receipts as special funds for
30 operating expenses in this program.

31	K00A04.06 Revenue Operations		
32	Special Fund Appropriation, provided that		
33	this appropriation shall be reduced by		
34	\$69,201 contingent upon the enactment of		
35	legislation to eliminate the payment in		
36	lieu of taxes for park earnings to		
37	localities		1,496,422

38 SUMMARY

39	Total Special Fund Appropriation		37,667,474
----	--	--	------------

1	Total Federal Fund Appropriation	520,887
2		

3	Total Appropriation	38,188,361
4		

LAND ACQUISITION AND PLANNING

6	K00A05.05 Land Acquisition and Planning	
7	General Fund Appropriation	846,289
8	Special Fund Appropriation	3,707,496
9		4,553,785

10	K00A05.10 Outdoor Recreation Land Loan	
11	Special Fund Appropriation	38,045,265

12 Provided that of the Special Fund Allowance,
13 \$31,896,189 represents that share of
14 Program Open Space Revenues available
15 for State projects and \$6,149,076
16 represents that share of Program Open
17 Space Revenues available for local
18 programs. These amounts may be used for
19 any State projects or local share
20 authorized in Chapter 403, Laws of
21 Maryland, 1969 as amended, or in
22 Chapter 81, Laws of Maryland, 1984;
23 Chapter 106, Laws of Maryland, 1985;
24 Chapter 109, Laws of Maryland, 1986;
25 Chapter 121, Laws of Maryland, 1987;
26 Chapter 10, Laws of Maryland, 1988;
27 Chapter 14, Laws of Maryland, 1989;
28 Chapter 409, Laws of Maryland, 1990;
29 Chapter 3, Laws of Maryland, 1991;
30 Chapter 4, 1st Special Session, Laws of
31 Maryland, 1992; Chapter 204, Laws of
32 Maryland, 1993; Chapter 8, Laws of
33 Maryland, 1994; Chapter 7, Laws of
34 Maryland, 1995; Chapter 13, Laws of
35 Maryland, 1996; Chapter 3, Laws of
36 Maryland, 1997; Chapter 109, Laws of
37 Maryland, 1998; Chapter 118, Laws of
38 Maryland, 1999; Chapter 204, Laws of
39 Maryland, 2000; Chapter 102, Laws of
40 Maryland, 2001; Chapter 290, Laws of
41 Maryland, 2002; Chapter 204, Laws of
42 Maryland, 2003; Chapter 432, Laws of
43 Maryland, 2004; Chapter 445, Laws of

1 Maryland, 2005; Chapter 46, Laws of
 2 Maryland, 2006; Chapter 488, Laws of
 3 Maryland, 2007; Chapter 336, Laws of
 4 Maryland, 2008; and for any of the
 5 following State and Local Projects.

6 Further provided that, contingent upon the
 7 enactment of legislation, \$1,217,000 of
 8 this appropriation for State land
 9 acquisition may be transferred to other
 10 programs within the department for
 11 administrative expenses.

12 Allowance, Local Projects\$6,149,076
 13 Land Acquisitions\$12,552,419

14 Department of Natural Resources Capital
 15 Improvements:

16 Harriet Tubman Underground
 17 Railroad State Park – Visitor Center
 18 and Site Improvements ..\$4,409,107
 19 Critical Maintenance
 20 Program\$1,250,000
 21 Dam Rehabilitation
 22 Program\$500,000

23
 24 Subtotal\$6,159,107

25 Heritage Conservation Fund\$1,372,411

26 Rural Legacy\$11,812,252

27 Allowance, State Projects\$31,896,189

28 Federal Fund Appropriation 10,984,000 49,029,265
 29

30 Notwithstanding the appropriations above,
 31 the Special Fund Appropriation for the
 32 Outdoor Recreation Land Loan shall be
 33 reduced by \$33,955,854 contingent on the
 34 enactment of HB 101 or SB 166 crediting
 35 \$33,955,854 of the transfer tax revenues
 36 to the General Fund and further
 37 contingent on the 2009 Maryland
 38 Consolidated Capital Bond Loan providing
 39 general obligation bond authorizations in

1	Total Appropriation		36,115,863
2			

3 ENGINEERING AND CONSTRUCTION

4	K00A09.01 General Direction		
5	General Fund Appropriation	613,195	
6	Special Fund Appropriation	3,762,790	4,375,985
7			

8 Funds are appropriated in other units of the
 9 Department of Natural Resources budget
 10 and other agency budgets to pay for
 11 services provided by this program.
 12 Authorization is hereby granted to use
 13 these receipts as special funds for
 14 operating expenses in this program.

15	K00A09.06 Ocean City Maintenance		
16	Special Fund Appropriation		1,000,000

17 SUMMARY

18	Total General Fund Appropriation		613,195
19	Total Special Fund Appropriation		4,762,790
20			
21	Total Appropriation		5,375,985
22			

23 CRITICAL AREA COMMISSION

24	K00A10.01 Critical Area Commission		
25	General Fund Appropriation		2,480,068
26			

27 BOATING SERVICES

28	K00A11.01 Boating Services		
29	General Fund Appropriation, provided that		
30	this appropriation shall be reduced by		
31	\$1,794,000 contingent upon the		
32	enactment of legislation to reduce the		
33	General Fund contribution to the		
34	Waterway Improvement Fund	1,794,000	
35			<u>0</u>
36	Special Fund Appropriation		6,410,105

1	Federal Fund Appropriation	488,888	8,692,993
2			<u>6,898,993</u>
3			

4 Funds are appropriated in other units of the
5 Department of Natural Resources budget
6 and in other agency budgets to pay for
7 services provided by this program.
8 Authorization is hereby granted to use
9 these receipts as special funds for
10 operating expenses in this program.

11	K00A11.02 Waterway Improvement Capital		
12	Program		
13	Special Fund Appropriation	5,000,000	
14	Federal Fund Appropriation	1,000,000	6,000,000
15			

SUMMARY

17	Total General Fund Appropriation		0
18	Total Special Fund Appropriation		11,410,105
19	Total Federal Fund Appropriation		1,488,888
20			
21	Total Appropriation		<u>12,898,993</u>
22			

RESOURCE ASSESSMENT SERVICE

24	K00A12.05 Power Plant Assessment Program		
25	Special Fund Appropriation		7,050,184
26	K00A12.06 Monitoring and Ecosystem Assessment		
27	General Fund Appropriation	3,608,285	
28	Special Fund Appropriation	1,793,457	
29	Federal Fund Appropriation	1,352,718	6,754,460
30			

31 Funds are appropriated in other units of the
32 Department of Natural Resources budget
33 and in other agency budgets to pay for
34 services provided by this program.
35 Authorization is hereby granted to use
36 these receipts as special funds for
37 operating expenses in this program.

38 K00A12.07 Maryland Geological Survey

HOUSE BILL 100

1	General Fund Appropriation	1,564,830	
2	Special Fund Appropriation	268,678	
3	Federal Fund Appropriation	264,240	2,097,748
4			
5	Funds are appropriated in other units of the		
6	Department of Natural Resources budget		
7	and in other agency budgets to pay for		
8	services provided by this program.		
9	Authorization is hereby granted to use		
10	these receipts as special funds for		
11	operating expenses in this program.		

12 SUMMARY

13	Total General Fund Appropriation		5,173,115
14	Total Special Fund Appropriation		9,112,319
15	Total Federal Fund Appropriation		1,616,958
16			
17	Total Appropriation		15,902,392
18			

19 MARYLAND ENVIRONMENTAL TRUST

20	K00A13.01 General Direction		
21	General Fund Appropriation	531,346	
22	Special Fund Appropriation	662,059	1,193,405
23			

24 Funds are appropriated in other units of the
 25 Department of Natural Resources budget
 26 and in other agency budgets to pay for
 27 services provided by this program.
 28 Authorization is hereby granted to use
 29 these receipts as special funds for
 30 operating expenses in this program.

31 WATERSHED SERVICES

32	K00A14.02 Watershed Services		
33	General Fund Appropriation	3,424,244	
34	Special Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$6,487,556 contingent upon the enactment		
37	of legislation to allocate Chesapeake Bay		
38	2010 Trust Fund revenue to the General		
39	Fund, provided that no more than		

1 \$1,900,000 of this appropriation funded
2 with Chesapeake and Atlantic Coastal
3 Bays 2010 Trust Fund revenue shall be
4 spent on the Cover Crop Program.

5 Further provided that no portion of this
6 appropriation made for the purpose of
7 nonpoint source nutrient and sediment
8 reduction funded with Chesapeake and
9 Atlantic Coastal Bays 2010 Trust Fund
10 revenue shall be spent until the
11 Department of Natural Resources has
12 submitted a report to the budget
13 committees providing the name, location,
14 description, and nutrient and sediment
15 reduction targets for all projects to be
16 funded in fiscal 2010. The budget
17 committees shall have 45 days to review
18 and comment from the date of receipt of
19 the report

~~32,305,173~~

10,818,617

6,627,195

21 Federal Fund Appropriation

~~42,356,612~~

20,870,056

24 Funds are appropriated in other units of the
25 Department of Natural Resources budget
26 and in other agency budgets to pay for
27 services provided by this program.
28 Authorization is hereby granted to use
29 these receipts as special funds for
30 operating expenses in this program.

31 FISHERIES SERVICE

32 K00A17.01 Fisheries Services
33 General Fund Appropriation

5,382,884

10,294,725

5,131,865

20,809,474

37 Funds are appropriated in other agency
38 budgets to pay for services provided by
39 this program. Authorization is hereby
40 granted to use these receipts as special
41 funds for operating expenses in this
42 program.

1 K00A17.06 Inland Fisheries Management
2 Special Fund Appropriation 44,837

3 SUMMARY

4 Total General Fund Appropriation 5,382,884
5 Total Special Fund Appropriation 10,339,562
6 Total Federal Fund Appropriation 5,131,865

7
8 Total Appropriation 20,854,311
9

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

1			
2			
3	L00A11.01 Executive Direction		
4	General Fund Appropriation		2,824,029
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,007,561
7	L00A11.03 Central Services		
8	General Fund Appropriation	1,173,085	
9	Federal Fund Appropriation	318,689	1,491,774
10		<hr/>	
11	Funds are appropriated in other units of the		
12	Department of Agriculture budget to pay		
13	for services provided by this program.		
14	Authorization is hereby granted to use		
15	these receipts as special funds for		
16	operating expenses in this program.		
17	L00A11.04 Maryland Agricultural Commission		
18	General Fund Appropriation	174,134	
19	Special Fund Appropriation	2,450	176,584
20		<hr/>	
21	L00A11.05 Maryland Agricultural Land		
22	Preservation Foundation		
23	Special Fund Appropriation		2,033,220
24	L00A11.11 Capital Appropriation		
25	Special Fund Appropriation, <u>provided that</u>		
26	<u>this appropriation shall be reduced by</u>		
27	<u>\$12,999,780 contingent on the enactment</u>		
28	<u>of HB 101 or SB 166 crediting \$12,999,780</u>		
29	<u>of the transfer tax revenues to the General</u>		
30	<u>Fund and further contingent on the 2009</u>		
31	<u>Maryland Consolidated Capital Bond</u>		
32	<u>Loan providing general obligation bond</u>		
33	<u>authorization in an amount sufficient to</u>		
34	<u>fully replace the diverted transfer tax</u>		
35	<u>revenues</u>	23,585,000	
36	Federal Fund Appropriation	2,000,000	25,585,000
37		<hr/>	

SUMMARY

1	Total General Fund Appropriation		5,178,809
2	Total Special Fund Appropriation		25,620,670
3	Total Federal Fund Appropriation		2,318,689
4			<hr/>
5	Total Appropriation		33,118,168
6			<hr/> <hr/>
7	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
8	L00A12.01 Office of the Assistant Secretary		
9	General Fund Appropriation		186,479
10	L00A12.02 Weights and Measures		
11	General Fund Appropriation	516,727	
12	Special Fund Appropriation	1,348,856	1,865,583
13		<hr/>	
14	L00A12.03 Food Quality Assurance		
15	General Fund Appropriation	37,121	
16	Special Fund Appropriation	1,517,284	
17	Federal Fund Appropriation	147,432	1,701,837
18		<hr/>	
19	L00A12.04 Maryland Agricultural Statistics		
20	Services		
21	General Fund Appropriation	78,400	
22	Federal Fund Appropriation	10,500	88,900
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by		
26	this program. Authorization is hereby		
27	granted to use these receipts as special		
28	funds for operating expenses in this		
29	program.		
30	L00A12.05 Animal Health		
31	General Fund Appropriation	2,620,335	
32	Special Fund Appropriation	702,809	
33	Federal Fund Appropriation	600,682	3,923,826
34		<hr/>	
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by		
37	this program. Authorization is hereby		
38	granted to use these receipts as special		
39	funds for operating expenses in this		

1 program.

2	L00A12.07 State Board of Veterinary Medical		
3	Examiners		
4	Special Fund Appropriation		515,239

5	L00A12.08 Maryland Horse Industry Board		
6	General Fund Appropriation	62,390	
7	Special Fund Appropriation	85,592	147,982

9	L00A12.09 Aquaculture Development and Seafood		
10	Marketing		
11	General Fund Appropriation	418,245	
12	Special Fund Appropriation	4,000	422,245

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by
 16 this program. Authorization is hereby
 17 granted to use these receipts as special
 18 funds for operating expenses in this
 19 program.

20	L00A12.10 Marketing and Agriculture		
21	Development		
22	General Fund Appropriation	750,159	
23	Special Fund Appropriation	1,844,493	
24	Federal Fund Appropriation	1,382,072	3,976,724

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32	L00A12.11 Maryland Agricultural Fair Board		
33	Special Fund Appropriation		1,460,000

34	L00A12.13 Tobacco Transition Program		
35	Special Fund Appropriation		5,335,000

36	L00A12.18 Rural Maryland Council		
37	General Fund Appropriation	97,471	
38	Special Fund Appropriation	212,008	309,479

1	L00A12.19 Maryland Agricultural Education and		
2	Rural Development Assistance Fund		
3	General Fund Appropriation	130,000	
4	Special Fund Appropriation	130,000	260,000
5			
6	L00A12.20 Maryland Agricultural and		
7	Resource-Based Industry Development		
8	Corporation		
9	General Fund Appropriation, provided that		
10	this appropriation shall be reduced by		
11	\$1,250,000 contingent upon the enactment		
12	of legislation reducing the mandated		
13	amount of funds for the Maryland		
14	Agricultural and Resource-Based		
15	Industry Development Corporation		4,000,000
16			<u>2,750,000</u>
17	L00A12.21 MARBIDCO Installment Purchase		
18	Agreements Program – Capital		
19	Appropriation		
20	Special Fund Appropriation		4,000,000
21	L00A12.22 MARBIDCO Next Generation		
22	Farmland Acquisition Program – Capital		
23	Appropriation		
24	Special Fund Appropriation		400,000
25			
26	Total General Fund Appropriation		7,647,327
27	Total Special Fund Appropriation		17,555,281
28	Total Federal Fund Appropriation		2,140,686
29			
30	Total Appropriation		<u>27,343,294</u>
31			
32			
33	L00A14.01 Office of the Assistant Secretary		
34	General Fund Appropriation		182,857
35	L00A14.02 Forest Pest Management		
36	General Fund Appropriation	1,794,423	
37	Special Fund Appropriation	291,717	
38	Federal Fund Appropriation	109,340	2,195,480

1			
2	L00A14.03 Mosquito Control		
3	General Fund Appropriation	1,697,804	
4	Special Fund Appropriation	1,232,354	2,930,158
5			

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12	L00A14.04 Pesticide Regulation		
13	Special Fund Appropriation	691,290	
14	Federal Fund Appropriation	401,176	1,092,466
15			

16	L00A14.05 Plant Protection and Weed		
17	Management		
18	General Fund Appropriation	1,294,071	
19	Special Fund Appropriation	227,646	
20	Federal Fund Appropriation	1,176,966	2,698,683
21			

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28	L00A14.06 Turf and Seed		
29	General Fund Appropriation	656,499	
30	Special Fund Appropriation	282,292	938,791
31			

32	L00A14.09 State Chemist		
33	Special Fund Appropriation	2,161,833	
34	Federal Fund Appropriation	154,019	2,315,852
35			

36 Funds are appropriated in other units of the
37 Department of Agriculture budget and in
38 other agency budgets to pay for services
39 provided by this program. Authorization is
40 hereby granted to use these receipts as

1 special funds for operating expenses in
 2 this program.

3 SUMMARY

4	Total General Fund Appropriation		5,625,654
5	Total Special Fund Appropriation		4,887,132
6	Total Federal Fund Appropriation		1,841,501
7			<hr/>
8	Total Appropriation		12,354,287
9			<hr/> <hr/>

10 OFFICE OF RESOURCE CONSERVATION

11 L00A15.01 Office of the Assistant Secretary
 12 General Fund Appropriation 272,716

13 L00A15.02 Program Planning and Development
 14 General Fund Appropriation 2,734,941
 15 Federal Fund Appropriation 223,000 2,957,941
 16

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by
 19 this program. Authorization is hereby
 20 granted to use these receipts as special
 21 funds for operating expenses in this
 22 program.

23 L00A15.03 Resource Conservation Operations
 24 General Fund Appropriation, ~~provided that~~
 25 ~~this appropriation shall be reduced by~~
 26 ~~\$400,000 and 5 new positions contingent~~
 27 ~~upon the enactment of legislation reducing~~
 28 ~~the mandated amount of funds for the~~
 29 ~~Resource Conservation Operations~~ 8,422,640
 30 Special Fund Appropriation 285,606
 31 Federal Fund Appropriation 198,163 8,906,409
 32

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by
 35 this program. Authorization is hereby
 36 granted to use these receipts as special
 37 funds for operating expenses in this
 38 program.

1	L00A15.04 Resource Conservation Grants		
2	General Fund Appropriation	876,996	
3	Special Fund Appropriation	6,305,458	7,182,454
4		<u>5,791,049</u>	<u>6,668,045</u>
5		<hr/>	

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program. Authorization to expend
12 reimbursable funds received from the
13 Department of Natural Resources for the
14 Cover Crop Program is reduced by
15 \$10,000,000.

16 SUMMARY

17	Total General Fund Appropriation	12,307,293
18	Total Special Fund Appropriation	6,076,655
19	Total Federal Fund Appropriation	421,163
20		<hr/>
21	Total Appropriation	18,805,111
22		<hr/> <hr/>

HOUSE BILL 100

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation	6,697,406	
Federal Fund Appropriation	1,698,201	8,395,607

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	17,970,113	
	<u>17,901,128</u>	
Special Fund Appropriation	410,000	
Federal Fund Appropriation	11,593,447	29,973,560

		<u>29,904,575</u>
--	--	-------------------

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		24,598,534
Total Special Fund Appropriation		410,000
Total Federal Fund Appropriation		13,291,648

Total Appropriation		<u><u>38,300,182</u></u>
---------------------------	--	--------------------------

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

General Fund Appropriation	10,777,682	
Special Fund Appropriation	899,948	
Federal Fund Appropriation	5,973,060	17,650,690

1	M00B01.04 Health Professionals Boards and		
2	Commission		
3	General Fund Appropriation	341,132	
4	Special Fund Appropriation	11,421,813	11,762,945
5		<hr/>	

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12	M00B01.05 Board of Nursing		
13	Special Fund Appropriation		6,967,973
14	M00B01.06 Maryland Board of Physicians		
15	Special Fund Appropriation		8,959,555

16 SUMMARY

17	Total General Fund Appropriation		11,118,814
18	Total Special Fund Appropriation		28,249,289
19	Total Federal Fund Appropriation		5,973,060
20			<hr/>
21	Total Appropriation		45,341,163
22			<hr/> <hr/>

23 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

24	M00F01.01 Executive Direction		
25	General Fund Appropriation		1,398,909
26			<hr/> <hr/>

27 COMMUNITY HEALTH ADMINISTRATION

28	M00F02.03 Community Health Services		
29	General Fund Appropriation	8,811,948	
30	Special Fund Appropriation	10,000	
31	Federal Fund Appropriation	9,602,453	18,424,401
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4 M00F02.07 Core Public Health Services

5	General Fund Appropriation	57,359,207	
6	Federal Fund Appropriation	4,493,000	61,852,207
7		<hr/>	

8 SUMMARY

9	Total General Fund Appropriation		66,171,155
10	Total Special Fund Appropriation		10,000
11	Total Federal Fund Appropriation		14,095,453
12			<hr/>
13	Total Appropriation		80,276,608
14			<hr/> <hr/>

15 FAMILY HEALTH ADMINISTRATION

16 M00F03.02 Family Health Services and Primary
 17 Care

18	General Fund Appropriation	20,468,077	
19		<u>20,365,717</u>	
20	Special Fund Appropriation	12,106,192	
21	Federal Fund Appropriation	112,091,971	144,666,240
22			<u>144,563,880</u>
23		<hr/>	

24 M00F03.06 Prevention and Disease Control

25 General Fund Appropriation, provided that
 26 this appropriation shall be reduced by
 27 \$14,800,000 contingent on enactment of
 28 legislation reducing funding for existing
 29 programs supported by the Cigarette
 30 Restitution Fund by \$14,800,000.
 31 Authorization is hereby provided to
 32 process a Special Fund budget
 33 amendment of up to \$14,800,000 to
 34 support the Breast and Cervical Cancer
 35 Diagnosis and Treatment Program.

36 Further provided that \$665,000 of this
 37 appropriation made for the Office of
 38 Minority Health and Health Disparities to
 39 reduce infant mortality may not be
 40 expended for that purpose but instead

1 may only be used to fund ongoing grants
2 in the Babies Born Healthy Initiative.
3 Funds not expended for this restricted
4 purpose may not be transferred by budget
5 amendment or otherwise to any other
6 purpose and shall revert to the General
7 Fund. Also, the Office of Minority Health
8 and Health Disparities shall work in
9 collaboration with the Babies Born
10 Healthy Initiative to reduce the rate of
11 infant mortality in the State and make the
12 best use of the State's funding. The
13 Department of Health and Mental
14 Hygiene shall report to the budget
15 committees by November 1, 2009, to
16 provide a status report on both infant
17 mortality programs, the allocation of
18 grant funding, and the collaborative
19 efforts of the Office of Minority Health and
20 Health Disparities and the Babies Born
21 Healthy Initiative 27,544,683

22 Special Fund Appropriation, provided that
23 this appropriation shall be reduced by
24 \$5,400,000 contingent on enactment of
25 legislation reducing funding from the
26 Cigarette Restitution Fund to Academic
27 Health Centers.

28 Further provided that this appropriation
29 shall be reduced by \$13,828,224 and 5
30 positions contingent on enactment of
31 legislation reducing funding from the
32 Cigarette Restitution Fund to tobacco
33 programs 48,363,629

34 Federal Fund Appropriation 11,091,149 86,999,461
35 _____

36 Funds are appropriated in other agency
37 budgets to pay for services provided by
38 this program. Authorization is hereby
39 granted to use these receipts as special
40 funds for operating expenses in this
41 program.

SUMMARY

43 Total General Fund Appropriation 47,910,400
44 Total Special Fund Appropriation 60,469,821

HOUSE BILL 100

1	Total Federal Fund Appropriation		123,183,120
2			<hr/>
3	Total Appropriation		231,563,341
4			<hr/> <hr/>

AIDS ADMINISTRATION

6	M00F04.01 AIDS Administration		
7	General Fund Appropriation, <u>provided that</u>		
8	<u>\$867,035 of this appropriation made for</u>		
9	<u>the purpose of funding the Maryland</u>		
10	<u>AIDS Insurance Assistance Program shall</u>		
11	<u>be reduced contingent upon the enactment</u>		
12	<u>of HB 101 or SB 166</u>	4,154,738	
13		3,287,703	
14		4,154,738	
15	Special Fund Appropriation	15,712,803	
16	Federal Fund Appropriation	50,937,920	70,805,461
17			69,938,426
18		<hr/>	<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

20	M00F05.01 Post Mortem Examining Services		
21	General Fund Appropriation	9,466,658	
22	Federal Fund Appropriation	197,851	9,664,509
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by
 26 this program. Authorization is hereby
 27 granted to use these receipts as special
 28 funds for operating expenses in this
 29 program.

OFFICE OF PREPAREDNESS AND RESPONSE

31	M00F06.01 Office of Preparedness and Response		
32	Federal Fund Appropriation		18,609,203
33			<hr/> <hr/>

WESTERN MARYLAND CENTER

35	M00I03.01 Services and Institutional Operations		
36	General Fund Appropriation	21,782,911	
37	Special Fund Appropriation	788,625	22,571,536
38		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 DEER'S HEAD CENTER

8	M00I04.01 Services and Institutional Operations		
9	General Fund Appropriation	19,366,885	
10	Special Fund Appropriation	4,324,607	23,691,492
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 LABORATORIES ADMINISTRATION

19	M00J02.01 Laboratory Services		
20	General Fund Appropriation	20,265,118	
21	Special Fund Appropriation	465,394	
22	Federal Fund Appropriation	3,117,187	23,847,699
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

31	M00K01.01 Executive Direction		
32	General Fund Appropriation		1,925,284
33			<hr/> <hr/>

34 ALCOHOL AND DRUG ABUSE ADMINISTRATION

35 M00K02.01 Alcohol and Drug Abuse
36 Administration
37 General Fund Appropriation, provided that

1	<u>\$3,343,418 of this appropriation made for</u>		
2	<u>the purpose of providing treatment grants</u>		
3	<u>to local jurisdictions, may not be expended</u>		
4	<u>for that purpose but instead may be</u>		
5	<u>transferred by budget amendment to the</u>		
6	<u>Medical Care Programs Administration,</u>		
7	<u>program M00Q01.03 Medical Care</u>		
8	<u>Provider Reimbursements, to be used only</u>		
9	<u>for adding Medicaid substance abuse</u>		
10	<u>service coverage to the Primary Adult</u>		
11	<u>Care program and enhancing Medicaid</u>		
12	<u>reimbursement rates for substance abuse</u>		
13	<u>services effective January 1, 2010. In</u>		
14	<u>reducing local treatment grant awards,</u>		
15	<u>the Department of Health and Mental</u>		
16	<u>Hygiene shall allocate the reduction based</u>		
17	<u>on local enrollment in the Medicaid and</u>		
18	<u>Primary Adult Care program. Funds not</u>		
19	<u>expended for this restricted purpose may</u>		
20	<u>not be transferred by budget amendment</u>		
21	<u>or otherwise to any other purpose, and</u>		
22	<u>shall revert to the General Fund</u>	95,890,118	
23	Special Fund Appropriation	17,918,455	
24	Federal Fund Appropriation	31,942,751	145,751,324
25			

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32 MENTAL HYGIENE ADMINISTRATION

33 It is the intent of the General Assembly that
 34 community mental health and substance
 35 abuse services currently provided at the
 36 Walter P. Carter Community Mental
 37 Health Center in Baltimore City be
 38 preserved either at that facility or at
 39 another site in Baltimore City after the
 40 proposed closure of State-operated
 41 psychiatric bed capacity at the Carter
 42 Center on October 1, 2009.

43 Further provided that \$10,000,000 in general
 44 funds appropriated for the purpose of

1 providing inpatient care at the State-run
2 psychiatric facilities may not be expended
3 until the Department of Health and
4 Mental Hygiene submits a report to the
5 budget committees concerning the
6 proposed closure of State-operated
7 psychiatric bed capacity at the Carter
8 Center on October 1, 2009. Specifically,
9 the report shall detail:

10 (1) the placement of State employees
11 at the Carter Center on September
12 30, 2009, into other State regular
13 positions including what retraining
14 and other placement assistance
15 has been offered, what
16 transportation assistance has been
17 offered to those employees offered
18 jobs at Perkins hospital, and what
19 hiring freeze exemptions have been
20 granted for positions for which
21 these employees are eligible;

22 (2) the status of the proposed move of
23 the University of Maryland
24 outpatient mental health clinic and
25 the Program of Assertive
26 Community Treatment from the
27 Carter Center to 701 Pratt Street
28 including whether mental health
29 services have been expanded and
30 the renaming of the facility;

31 (3) the status of the proposed
32 relocation of the outpatient
33 methadone program and
34 outpatient alcohol and drug
35 treatment clinic currently located
36 at the Carter Center and funded by
37 the Baltimore Substance Abuse
38 System;

39 (4) the status of the 20 crisis beds
40 currently funded at the Carter
41 Center by Baltimore Mental
42 Health Systems;

43 (5) agreements with other community

1 hospitals and private psychiatric
2 hospitals to serve civil admissions
3 in Baltimore City;

4 (6) how forensic admissions from
5 Baltimore City that are currently
6 served by the Carter Center will be
7 served; and

8 (7) plans for the Carter Center after
9 fiscal 2010.

10 The department shall submit the report by
11 December 15, 2009, and the budget
12 committees shall have 45 days to review
13 and comment. Funds restricted pending
14 the receipt of a report may not be
15 transferred by budget amendment or
16 otherwise to any other purpose, and shall
17 revert to the General Fund if the report is
18 not submitted to the budget committees.

19 Further provided, it is the intent of the
20 General Assembly that any additional
21 revenue generated from the movement of
22 the University of Maryland outpatient
23 mental health clinic and the Program of
24 Assertive Community Treatment from the
25 Carter Center to 701 Pratt Street shall be
26 used to expand community mental health
27 services. The University of Maryland
28 School of Medicine is requested to report
29 to the budget committees by January 15,
30 2010, on any additional revenues
31 generated and/or forecasted from this
32 move and the expansion and/or
33 anticipated expansion of community
34 mental health services.

35	M00L01.01 Program Direction		
36	General Fund Appropriation	6,295,910	
37		<u>6,195,910</u>	
38	Federal Fund Appropriation	2,078,732	8,374,642
39			<u>8,274,642</u>
40			

41 Funds are appropriated in other agency
42 budgets to pay for services provided by

1 this program. Authorization is hereby
2 granted to use these receipts as special
3 funds for operating expenses in this
4 program.

5	M00L01.02 Community Services		
6	General Fund Appropriation	89,296,591	
7		<u>87,396,591</u>	
8	Special Fund Appropriation	158,605	
9	Federal Fund Appropriation	32,592,362	122,047,558
10			<u>120,147,558</u>
11		<hr/>	

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18	M00L01.03 Community Services for Medicaid		
19	Recipients		
20	General Fund Appropriation, provided that		
21	this appropriation shall be reduced by		
22	\$1,000,000 contingent on enactment of the		
23	Maryland False Claims Act of 2009	286,751,867	
24		<u>285,001,867</u>	
25	Federal Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$1,000,000 contingent on enactment of the		
28	Maryland False Claims Act of 2009	251,460,358	538,212,225
29			<u>536,462,225</u>
30		<hr/>	

31 SUMMARY

32	Total General Fund Appropriation		378,594,368
33	Total Special Fund Appropriation		158,605
34	Total Federal Fund Appropriation		286,131,452
35			<hr/>
36	Total Appropriation		664,884,425
37			<hr/> <hr/>

38 WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

39 M00L03.01 Services and Institutional Operations
40 General Fund Appropriation, provided that

HOUSE BILL 100

1	eighty-nine positions will be transferred		
2	from the Walter P. Carter Hospital Center		
3	to the Clifton T. Perkins Hospital Center		
4	on October 1, 2009; eleven positions will		
5	remain at the Walter P. Carter Hospital		
6	Center to maintain the facility and		
7	provide services in accordance with tenant		
8	agreements; all remaining positions will		
9	be abolished, effective October 1, 2009	8,148,189	
10	Special Fund Appropriation	1,056,525	9,204,714
11		<hr/>	<hr/> <hr/>

12 THOMAS B. FINAN HOSPITAL CENTER

13	M00L04.01 Services and Institutional Operations		
14	General Fund Appropriation	17,291,260	
15	Special Fund Appropriation	913,432	18,204,692
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by
 19 this program. Authorization is hereby
 20 granted to use these receipts as special
 21 funds for operating expenses in this
 22 program.

23 REGIONAL INSTITUTE FOR CHILDREN
24 AND ADOLESCENTS – BALTIMORE

25	M00L05.01 Services and Institutional Operations		
26	General Fund Appropriation	11,292,344	
27	Special Fund Appropriation	2,284,127	
28	Federal Fund Appropriation	65,815	13,642,286
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36 CROWNSVILLE HOSPITAL CENTER

37	M00L06.01 Services and Institutional Operations		
38	General Fund Appropriation	1,027,730	

1	Special Fund Appropriation	479,361	1,507,091
2		<hr/>	<hr/> <hr/>

3 EASTERN SHORE HOSPITAL CENTER

4	M00L07.01 Services and Institutional Operations		
5	General Fund Appropriation	19,136,350	
6	Special Fund Appropriation	6,805	19,143,155
7		<hr/>	<hr/> <hr/>

8 SPRINGFIELD HOSPITAL CENTER

9	M00L08.01 Services and Institutional Operations		
10	General Fund Appropriation	73,366,493	
11	Special Fund Appropriation	1,095,141	74,461,634
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19 SPRING GROVE HOSPITAL CENTER

20	M00L09.01 Services and Institutional Operations		
21	General Fund Appropriation	78,613,946	
22	Special Fund Appropriation	1,711,325	
23	Federal Fund Appropriation	44,755	80,370,026
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

31 CLIFTON T. PERKINS HOSPITAL CENTER

32	M00L10.01 Services and Institutional Operations		
33	General Fund Appropriation	51,851,083	
34	Special Fund Appropriation	113,150	51,964,233
35		<hr/>	<hr/> <hr/>

36 Funds are appropriated in other agency
37 budgets to pay for services provided by

1 this program. Authorization is hereby
2 granted to use these receipts as special
3 funds for operating expenses in this
4 program.

5 JOHN L. GILDNER REGIONAL INSTITUTE FOR
6 CHILDREN AND ADOLESCENTS

7	M00L11.01 Services and Institutional Operations		
8	General Fund Appropriation	12,653,034	
9	Special Fund Appropriation	117,193	
10	Federal Fund Appropriation	58,350	12,828,577
11		<hr/>	<hr/> <hr/>

12 Funds are appropriated in other agency
13 budgets to pay for services provided by
14 this program. Authorization is hereby
15 granted to use these receipts as special
16 funds for operating expenses in this
17 program.

18 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

19	M00L12.01 Services and Institutional Operations		
20	General Fund Appropriation	9,043,503	
21	Special Fund Appropriation	254,923	9,298,426
22		<hr/>	<hr/> <hr/>

23 Funds are appropriated in other agency
24 budgets to pay for services provided by
25 this program. Authorization is hereby
26 granted to use these receipts as special
27 funds for operating expenses in this
28 program.

29 REGIONAL INSTITUTE FOR CHILDREN AND
30 ADOLESCENTS – SOUTHERN MARYLAND

31	M00L14.01 Services and Institutional Operations		
32	General Fund Appropriation	17,202	
33	Special Fund Appropriation	448,790	465,992
34		<hr/>	<hr/> <hr/>

35 DEVELOPMENTAL DISABILITIES ADMINISTRATION

36	M00M01.01 Program Direction		
37	General Fund Appropriation	4,684,542	
38	Federal Fund Appropriation	1,600,381	6,284,923

1			
2	M00M01.02 Community Services		
3	General Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$1,000,000 contingent on enactment of the		
6	Maryland False Claims Act of 2009.....	440,810,534	
7	Special Fund Appropriation, <u>provided that</u>		
8	<u>\$1,500,000 of this appropriation made for</u>		
9	<u>the purpose of community placements</u>		
10	<u>shall not be expended until the</u>		
11	<u>Department of Health and Mental</u>		
12	<u>Hygiene submits a report on the actual</u>		
13	<u>number and type of services requested in</u>		
14	<u>the highest level of need category on the</u>		
15	<u>Waiting List, as well as the plan to keep</u>		
16	<u>the Waiting List regularly updated. The</u>		
17	<u>report shall be submitted by July 1, 2009,</u>		
18	<u>and the budget committees shall have 45</u>		
19	<u>days from receipt of the report to review</u>		
20	<u>and comment</u>	4,031,897	
21	Federal Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$1,000,000 contingent on enactment of the		
24	Maryland False Claims Act of 2009.....	316,131,264	760,973,695
25			

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

SUMMARY

33	Total General Fund Appropriation	445,495,076	
34	Total Special Fund Appropriation	4,031,897	
35	Total Federal Fund Appropriation	317,731,645	
36			
37	Total Appropriation		767,258,618
38			

ROSEWOOD CENTER

40	M00M02.01 Services and Institutional Operations		
41	General Fund Appropriation	2,636,272	

HOUSE BILL 100

1	Special Fund Appropriation	680,796	3,317,068
2		<hr/>	<hr/> <hr/>

3 HOLLY CENTER

4	M00M05.01 Services and Institutional Operations		
5	General Fund Appropriation	19,044,533	
6	Special Fund Appropriation	124,248	19,168,781
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED
15 SERVICE DELIVERY SYSTEM

16	M00M06.01 Services and Institutional Operations		
17	General Fund Appropriation		8,687,083
18			<hr/> <hr/>

19 POTOMAC CENTER

20	M00M07.01 Services and Institutional Operations		
21	General Fund Appropriation	9,961,177	
22	Special Fund Appropriation	5,000	9,966,177
23		<hr/>	<hr/> <hr/>

24 JOSEPH D. BRANDENBURG CENTER

25	M00M09.01 Services and Institutional Operations		
26	General Fund Appropriation		8,577,977
27			<hr/> <hr/>

28 MEDICAL CARE PROGRAMS ADMINISTRATION

29	M00Q01.01 Deputy Secretary for Health Care		
30	Financing		
31	General Fund Appropriation	1,061,900	
32	Special Fund Appropriation	50,000	
33	Federal Fund Appropriation	1,193,179	2,305,079
34		<hr/>	

35 M00Q01.02 Office of Systems, Operations and
36 Pharmacy

1	General Fund Appropriation, <u>provided that</u>		
2	<u>\$160,290 of this appropriation made for</u>		
3	<u>the purpose of the Medicaid Information</u>		
4	<u>Technology Architecture initiative may</u>		
5	<u>only be transferred by budget amendment</u>		
6	<u>to the Major Information Technology</u>		
7	<u>Development Project Fund (program</u>		
8	<u>F50A01.01) and may only be expended as</u>		
9	<u>provided under State Finance and</u>		
10	<u>Procurement Article Sections 3A-308 and</u>		
11	<u>3A-309. Funds not expended for this</u>		
12	<u>restricted purpose may not be transferred</u>		
13	<u>by budget amendment or otherwise to any</u>		
14	<u>other purpose and shall revert to the</u>		
15	<u>General Fund</u>	7,064,783	
16	Special Fund Appropriation	18,057	
17	Federal Fund Appropriation	15,409,882	22,492,722
18		<hr/>	

19 M00Q01.03 Medical Care Provider
 20 Reimbursements

21 Provided that all general and special fund
 22 appropriations for program M00Q01.03
 23 are to be used only for the purposes herein
 24 appropriated, and there shall be no
 25 budgetary transfer to any other program
 26 or purpose. Funds not expended for these
 27 purposes shall revert to the General Fund
 28 or be cancelled. Further provided that all
 29 federal fund appropriations for program
 30 M00Q01.03 are to be used only for the
 31 purposes herein appropriated, and there
 32 shall be no budgetary transfer to any
 33 other program or purpose except by
 34 approved budget amendment to other
 35 programs that fund Medicaid services.

36 General Fund Appropriation, provided that
 37 no part of this general fund appropriation
 38 may be paid to any physician or surgeon
 39 or any hospital, clinic, or other medical
 40 facility for or in connection with the
 41 performance of any abortion, except upon
 42 certification by a physician or surgeon,
 43 based upon his or her professional
 44 judgment that the procedure is necessary,
 45 provided one of the following conditions

1 exists: where continuation of the
2 pregnancy is likely to result in the death
3 of the woman; or where the woman is a
4 victim of rape, sexual offense, or incest
5 which has been reported to a law
6 enforcement agency or a public health or
7 social agency; or where it can be
8 ascertained by the physician with a
9 reasonable degree of medical certainty
10 that the fetus is affected by genetic defect
11 or serious deformity or abnormality; or
12 where it can be ascertained by the
13 physician with a reasonable degree of
14 medical certainty that termination of
15 pregnancy is medically necessary because
16 there is substantial risk that continuation
17 of the pregnancy could have a serious and
18 adverse effect on the woman's present or
19 future physical health; or before an
20 abortion can be performed on the grounds
21 of mental health there must be
22 certification in writing by the physician or
23 surgeon that in his or her professional
24 judgment there exists medical evidence
25 that continuation of the pregnancy is
26 creating a serious effect on the woman's
27 present mental health and if carried to
28 term there is a substantial risk of a
29 serious or long lasting effect on the
30 woman's future mental health.

31 Further provided that this appropriation
32 shall be reduced by \$9,000,000 contingent
33 on enactment of the Maryland False
34 Claims Act of 2009 and shall be reduced
35 by \$1,000,000 contingent on enactment of
36 the Health Program Integrity and
37 Recovery Act of 2009.

38 Further provided that the appropriation for
39 the Primary Adult Care Program shall be
40 reduced by \$9,100,000 contingent on
41 enactment of legislation that authorizes
42 the use of Special Funds ~~provided by a~~
43 ~~nonprofit health service plan from the~~
44 Community Health Resources
45 Commission Fund for this purpose.

1 Further provided that the appropriation
2 relating to inpatient hospital costs shall be
3 reduced by \$4,500,000 contingent on
4 enactment of legislation authorizing the
5 use of Special Funds currently dedicated
6 to the Maryland Health Insurance Plan
7 for this purpose, and shall be reduced by
8 \$9,000,000 contingent on enactment of
9 legislation allowing the use of hospital
10 assessment funding for this purpose in
11 fiscal year 2010.

12 Further provided that this appropriation
13 shall be reduced by \$4,428,224 contingent
14 on enactment of legislation reducing
15 funding for existing programs supported
16 by the Cigarette Restitution Fund by
17 \$4,428,224. Authorization is hereby
18 provided to process a Special Fund budget
19 amendment of up to \$4,428,224 to support
20 the Medical Assistance Program.

21 Further provided that \$100,000 of this
22 appropriation made for the purpose of
23 provider reimbursements may not be
24 expended until the Department of Health
25 and Mental Hygiene and the Department
26 of Human Resources submit a report to
27 the budget committees on the determined
28 scope of work for updating the Medicaid
29 Management Information System and the
30 medical care programs' eligibility systems.
31 In addition, the report shall include the
32 rationale for updating the eligibility
33 systems to the determined level. The
34 report shall be submitted by December 1,
35 2009, and the budget committees shall
36 have 45 days to review and comment.

37 Further provided that \$425,000 of this
38 appropriation made for the purpose of
39 funding the managed care organizations'
40 quality incentive pool, may not be
41 expended for that purpose but instead
42 may only be used for the purpose of
43 providing a grant, not to exceed \$425,000,
44 to the Maryland Medbank Program under
45 Section 15-124.2 of the Health - General

1 Article. Funds not expended for this
 2 restricted purpose may not be transferred
 3 by budget amendment or otherwise to any
 4 other purpose, and shall revert to the
 5 General Fund.

6 Further provided that this appropriation
 7 shall be reduced by \$53,500,000
 8 contingent on enactment of HB 101 or SB
 9 166 containing a provision authorizing the
 10 use of Special Funds from the Health Care
 11 Coverage Fund for this purpose in fiscal
 12 2010

~~2,004,705,818~~
2,001,080,818

14 Special Fund Appropriation, provided that
 15 \$800,000 of this appropriation derived
 16 from swf305 Cigarette Restitution Funds
 17 made for the purpose of funding provider
 18 reimbursements, may not be expended for
 19 that purpose but instead may be
 20 transferred by budget amendment to the
 21 Family Health Administration
 22 (M00F03.06) to be used to fund the
 23 minority outreach and technical
 24 assistance program within the Tobacco
 25 Use Prevention and Cessation Program.
 26 Funds not expended for these restricted
 27 purposes may not be transferred by
 28 budget amendment or otherwise to any
 29 other purpose, and shall be cancelled

327,786,420

30 Federal Fund Appropriation, provided that
 31 this appropriation shall be reduced by
 32 \$9,000,000 contingent on enactment of the
 33 Maryland False Claims Act of 2009.
 34 Further provided that this appropriation
 35 shall be reduced by \$1,000,000 contingent
 36 on enactment of the Health Program
 37 Integrity and Recovery Act of 2009

~~3,000,717,240~~ ~~5,333,209,478~~
3,000,092,240 5,328,959,478

40 Funds are appropriated in other agency
 41 budgets to pay for services provided by
 42 this program. Authorization is hereby
 43 granted to use these receipts as special
 44 funds for operating expenses in this
 45 program.

1	M00Q01.04 Office of Health Services		
2	General Fund Appropriation	10,572,986	
3	Special Fund Appropriation	77,615	
4	Federal Fund Appropriation	8,472,631	19,123,232
5		<hr/>	
6	M00Q01.05 Office of Finance		
7	General Fund Appropriation	1,532,043	
8	Special Fund Appropriation	33,877	
9	Federal Fund Appropriation	1,637,162	3,203,082
10		<hr/>	
11	M00Q01.06 Kidney Disease Treatment Services		
12	General Fund Appropriation	10,438,053	
13	Special Fund Appropriation	372,717	10,810,770
14		<hr/>	
15	M00Q01.07 Maryland Children’s Health Program		
16	General Fund Appropriation, provided that		
17	no part of this general fund appropriation		
18	may be paid to any physician or surgeon		
19	or any hospital, clinic, or other medical		
20	facility for or in connection with the		
21	performance of any abortion, except upon		
22	certification by a physician or surgeon,		
23	based upon his or her professional		
24	judgment that the procedure is necessary,		
25	provided one of the following conditions		
26	exists: where continuation of the		
27	pregnancy is likely to result in the death		
28	of the woman; or where the woman is a		
29	victim of rape, sexual offense, or incest		
30	which has been reported to a law		
31	enforcement agency or a public health or		
32	social agency; or where it can be		
33	ascertained by the physician with a		
34	reasonable degree of medical certainty		
35	that the fetus is affected by genetic defect		
36	or serious deformity or abnormality; or		
37	where it can be ascertained by the		
38	physician with a reasonable degree of		
39	medical certainty that termination of		
40	pregnancy is medically necessary because		
41	there is substantial risk that continuation		
42	of the pregnancy could have a serious and		
43	adverse effect on the woman’s present or		
44	future physical health; or before an		
45	abortion can be performed on the grounds		

1	of mental health there must be		
2	certification in writing by the physician or		
3	surgeon that in his or her professional		
4	judgment there exists medical evidence		
5	that continuation of the pregnancy is		
6	creating a serious effect on the woman's		
7	present mental health and if carried to		
8	term there is a substantial risk of a		
9	serious or long lasting effect on the		
10	woman's future mental health	61,790,315	
11	Special Fund Appropriation	6,503,225	
12	Federal Fund Appropriation	124,711,702	193,005,242
13		<hr/>	

14	M00Q01.09 Office of Eligibility Services		
15	General Fund Appropriation	4,411,501	
16	Special Fund Appropriation	209,866	
17	Federal Fund Appropriation	5,563,566	10,184,933
18		<hr/>	

19 M00Q01.10 Health Care Coverage Fund

20 Provided that all appropriations for program
 21 M00Q01.10 are to be used only for the
 22 purposes herein appropriated and for
 23 specialty mental health services, and
 24 there shall be no budgetary transfer to
 25 any other program or purpose other than
 26 M00Q01.03 and the Mental Hygiene
 27 Administration. Funds not expended for
 28 these purposes shall revert to the General
 29 Fund or be cancelled.

30	Special Fund Appropriation	95,564,434	
31	Federal Fund Appropriation	95,564,437	191,128,871
32		<hr/>	

33 SUMMARY

34	Total General Fund Appropriation		2,097,952,399
35	Total Special Fund Appropriation		430,616,211
36	Total Federal Fund Appropriation		3,252,644,799
37			<hr/>
38	Total Appropriation		5,781,213,409
39			<hr/> <hr/>

1	M00R01.01 Maryland Health Care Commission	
2	Special Fund Appropriation	41,256,391
3		<u>28,256,391</u>
4	M00R01.02 Health Services Cost Review	
5	Commission	
6	Special Fund Appropriation	124,955,074
7	M00R01.03 Maryland Community Health	
8	Resources Commission	
9	Special Fund Appropriation	3,019,406
10		
		SUMMARY
11	Total Special Fund Appropriation	156,230,871
12		<u><u>156,230,871</u></u>

DEPARTMENT OF HUMAN RESOURCES

Provided that no funds in this budget may be expended for the purpose of implementing or operating a system of local departments of social services that would result in a consolidation or regionalization of the departments or of the administrative functions performed within a jurisdiction until the Department of Human Resources submits a report to the budget committees on:

- (1) the impact on clients of local departments of social services;
- (2) the fiscal impact;
- (3) the impact on personnel; and
- (4) the reason for the change in administration.

The budget committees shall have 45 days for review and comment from receipt of the report.

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary		
General Fund Appropriation	6,251,757	
	<u>5,802,757</u>	
Federal Fund Appropriation	6,115,014	12,366,771
		<u>11,917,771</u>
<hr/>		
N00A01.02 Citizen’s Review Board for Children		
General Fund Appropriation	1,138,254	
Federal Fund Appropriation	602,458	1,740,712
		<hr/>
N00A01.03 Maryland Commission for Women		
General Fund Appropriation		285,418
N00A01.04 Maryland Legal Services Program		

Provided that \$17,621,318 of this appropriation made for the purpose of the

1 Legal Services Program may only be
 2 expended for that purpose. Funds not
 3 expended for this restricted purpose may
 4 not be transferred by budget amendment
 5 or otherwise to any other purpose, and
 6 shall revert to the General Fund or be
 7 cancelled.

8	General Fund Appropriation	12,088,328	
9	Federal Fund Appropriation	5,532,990	17,621,318
10		<hr/>	

11	N00A01.05 Office of Grants Management		
12	General Fund Appropriation	13,108,497	
13	Federal Fund Appropriation	12,170,933	25,279,430
14		<hr/>	

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by
 17 this program. Authorization is hereby
 18 granted to use these receipts as special
 19 funds for operating expenses in this
 20 program.

SUMMARY

22	Total General Fund Appropriation		32,423,254
23	Total Federal Fund Appropriation		24,421,395
24			<hr/>
25	Total Appropriation		56,844,649
26			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

28	N00B00.04 General Administration – State		
29	General Fund Appropriation	13,403,911	
30	Special Fund Appropriation	1,000,000	
31	Federal Fund Appropriation	17,565,830	31,969,741
32		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

34	N00E01.01 Division of Budget, Finance, and		
35	Personnel		
36	General Fund Appropriation	9,288,471	
37	Federal Fund Appropriation	6,784,417	16,072,888
38		<hr/>	

1	N00E01.02 Division of Administrative Services		
2	General Fund Appropriation	4,259,978	
3	Federal Fund Appropriation	4,542,033	8,802,011
4			<hr/>

SUMMARY

6	Total General Fund Appropriation		13,548,449
7	Total Federal Fund Appropriation		11,326,450
8			<hr/>
9	Total Appropriation		24,874,899
10			<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

12	N00F00.02 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation		3,632,565
15	N00F00.04 General Administration		
16	General Fund Appropriation	35,300,695	
17		31,795,882	
18	Federal Fund Appropriation	36,621,916	71,931,611
19		34,984,779	66,780,661
20			<hr/>

SUMMARY

22	Total General Fund Appropriation		31,795,882
23	Total Federal Fund Appropriation		38,617,344
24			<hr/>
25	Total Appropriation		70,413,226
26			<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

29 Provided that all appropriations provided for
30 program N00G00.01 Foster Care
31 Maintenance Payments are to be used
32 only for the purposes herein appropriated,
33 and there shall be no budgetary transfer
34 to any other program or purpose except
35 that funds may be transferred to program

1 N00G00.03 Child Welfare Services. Funds
2 not expended or transferred shall revert to
3 the General Fund or be cancelled.

4 General Fund Appropriation, provided that
5 funds appropriated herein may be used to
6 develop a broad range of services to assist
7 in returning children with special needs
8 from out-of-state placements, to prevent
9 unnecessary residential or institutional
10 placements within Maryland and to work
11 with local jurisdictions in these regards.
12 Policy decisions regarding the
13 expenditures of such funds shall be made
14 jointly by the Executive Director of the
15 Governor’s Office for Children, the
16 Secretaries of Health and Mental Hygiene,
17 Human Resources, Juvenile Services,
18 Budget and Management, and the State
19 Superintendent of Education.

20 Further provided that this appropriation
21 shall be reduced by \$5,546,994 contingent
22 upon the enactment of legislation freezing
23 Inter-Agency Rates Committee rates for
24 institutional residential placements at
25 final FY09 levels
26 Special Fund Appropriation
27 Federal Fund Appropriation, provided that
28 this appropriation shall be reduced by
29 \$2,857,542 contingent upon the enactment
30 of legislation freezing Inter-Agency Rates
31 Committee rates for institutional
32 residential placements at final FY09
33 levels

249,639,637	
73,967	
117,396,536	367,110,140

35 N00G00.02 Local Family Investment Program
36 General Fund Appropriation
37 Special Fund Appropriation
38 Federal Fund Appropriation

52,746,873	
2,200,354	
90,910,304	145,857,531

40 N00G00.03 Child Welfare Services

41 Provided that all appropriations provided for
42 program N00G00.03 Child Welfare
43 Services are to be used only for the

1 purposes herein appropriated, and there
 2 shall be no budgetary transfer to any
 3 other program or purpose except that
 4 funds may be transferred to program
 5 N00G00.01 Foster Care Maintenance
 6 Payments. Funds not expended or
 7 transferred shall be reverted to the
 8 General Fund or cancelled.

9	General Fund Appropriation	90,992,139	
10	Special Fund Appropriation	1,326,366	
11	Federal Fund Appropriation	123,722,277	216,040,782
12		<hr/>	

13	N00G00.04 Adult Services		
14	General Fund Appropriation	10,508,143	
15	Special Fund Appropriation	1,376,272	
16	Federal Fund Appropriation	31,624,295	43,508,710
17		<hr/>	

18	N00G00.05 General Administration		
19	General Fund Appropriation	24,348,957	
20	Special Fund Appropriation	2,646,271	
21	Federal Fund Appropriation	17,784,440	44,779,668
22		<hr/>	

23	N00G00.06 Local Child Support Enforcement		
24	Administration		
25	General Fund Appropriation	15,498,402	
26	Special Fund Appropriation	487,861	
27	Federal Fund Appropriation	30,441,702	46,427,965
28		<hr/>	

29	N00G00.08 Assistance Payments		
30	General Fund Appropriation	35,500,943	
31	Special Fund Appropriation	13,410,847	
32	Federal Fund Appropriation	554,095,819	603,007,609
33		<hr/>	

34	N00G00.10 Work Opportunities		
35	Federal Fund Appropriation		37,517,846

36 **SUMMARY**

37	Total General Fund Appropriation		479,235,094
38	Total Special Fund Appropriation		21,521,938
39	Total Federal Fund Appropriation		1,003,493,219
40			<hr/>

1	Total Appropriation		1,504,250,251
2			<hr/> <hr/>

3 CHILD SUPPORT ENFORCEMENT ADMINISTRATION

4	N00H00.08 Support Enforcement – State		
5	General Fund Appropriation	4,204,427	
6	Special Fund Appropriation	10,436,292	
7	Federal Fund Appropriation	28,147,713	42,788,432
8		<hr/>	<hr/> <hr/>

9 FAMILY INVESTMENT ADMINISTRATION

10	N00I00.04 Director’s Office		
11	General Fund Appropriation	6,735,179	
12	Federal Fund Appropriation	13,320,780	20,055,959
13		<hr/>	

14	N00I00.05 Maryland Office for New Americans		
15	General Fund Appropriation	52,445	
16	Federal Fund Appropriation	8,134,880	8,187,325
17		<hr/>	

18 N00I00.06 Office of Home Energy Programs

19 General Fund Appropriation, provided that

20 this appropriation shall be reduced by

21 \$35,556,999 contingent upon the

22 enactment of legislation authorizing an

23 increase of the Department of Human

24 Resources’ share of Regional Greenhouse

25 Gas Initiative auction funds.

26 Authorization is hereby provided to

27 process a Special Fund budget

28 amendment ~~not to exceed \$35,556,999 to~~

29 ~~use the~~ to increase the use of Regional

30 Greenhouse Gas Initiative auction funds

31 ~~to replace the aforementioned General~~

32 ~~Fund amount.~~

33 Further provided that these funds may not be

34 expended until all special and federal

35 funds available for the Office of Home

36 Energy Programs have been exhausted.

37 Funds not expended for the Office of Home

38 Energy Programs may not be transferred

39 by budget amendment or otherwise to any

40 other purpose, and shall revert to the

HOUSE BILL 100

1	<u>General Fund</u>	35,556,999	
2	Special Fund Appropriation	55,043,000	
3	Federal Fund Appropriation	42,061,988	132,661,987
4			

SUMMARY

6	Total General Fund Appropriation	42,344,623	
7	Total Special Fund Appropriation	55,043,000	
8	Total Federal Fund Appropriation	63,517,648	
9			
10	Total Appropriation	160,905,271	
11			

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

3	P00A01.01 Executive Direction		
4	General Fund Appropriation	508,954	
5	Special Fund Appropriation	345,874	
6	Federal Fund Appropriation	868,635	1,723,463
7		<hr/>	
8	P00A01.05 Legal Services		
9	General Fund Appropriation	1,184,306	
10	Special Fund Appropriation	1,077,274	
11	Federal Fund Appropriation	846,813	3,108,393
12		<hr/>	
13	P00A01.08 Office of Fair Practices		
14	General Fund Appropriation	35,432	
15	Special Fund Appropriation	64,049	
16	Federal Fund Appropriation	228,699	328,180
17		<hr/>	
18	P00A01.09 Governor's Workforce Investment		
19	Board		
20	General Fund Appropriation		108,953
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	P00A01.11 Board of Appeals		
28	Federal Fund Appropriation		983,601
29	P00A01.12 Lower Appeals		
30	Special Fund Appropriation	44,362	
31	Federal Fund Appropriation	4,264,689	4,309,051
32		<hr/>	
33	SUMMARY		
34	Total General Fund Appropriation		1,837,645
35	Total Special Fund Appropriation		1,531,559
36	Total Federal Fund Appropriation		7,192,437
37			<hr/>

1	Total Appropriation		10,561,641
2			

3 DIVISION OF ADMINISTRATION

4	P00B01.03 Office of Budget and Fiscal Services		
5	General Fund Appropriation	336,846	
6	Special Fund Appropriation	824,914	
7	Federal Fund Appropriation	2,840,322	4,002,082
8			

9	P00B01.04 Office of General Services		
10	General Fund Appropriation	194,903	
11	Special Fund Appropriation	2,074,003	
12	Federal Fund Appropriation	3,439,050	5,707,956
13			

14 P00B01.05 Office of Information Technology

15 Funds are appropriated in other units of the
 16 Department of Labor, Licensing, and
 17 Regulation budget to pay for services
 18 provided by this program. Authorization is
 19 hereby granted to use these receipts as
 20 special funds for operating expenses in
 21 this program.

22	P00B01.06 Human Resources		
23	General Fund Appropriation	142,972	
24	Special Fund Appropriation	332,243	
25	Federal Fund Appropriation	1,412,780	1,887,995
26			

27 SUMMARY

28	Total General Fund Appropriation		674,721
29	Total Special Fund Appropriation		3,231,160
30	Total Federal Fund Appropriation		7,692,152
31			
32	Total Appropriation		11,598,033
33			

34 DIVISION OF FINANCIAL REGULATION

35	P00C01.02 Financial Regulation		
36	General Fund Appropriation	683,420	
37	Special Fund Appropriation	8,745,737	9,429,157

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DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration

General Fund Appropriation	64,571	
Special Fund Appropriation	440,423	
Federal Fund Appropriation	216,899	721,893

P00D01.02 Employment Standards Services

General Fund Appropriation		416,401
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P00D01.03 Railroad Safety and Health

Special Fund Appropriation		492,442
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P00D01.05 Safety Inspection

Special Fund Appropriation		4,654,409
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P00D01.06 Apprenticeship and Training

General Fund Appropriation		396,094
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P00D01.07 Prevailing Wage

General Fund Appropriation		753,436
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P00D01.08 Occupational Safety and Health Administration

Special Fund Appropriation	4,428,595	
Federal Fund Appropriation	3,783,763	8,212,358

SUMMARY

Total General Fund Appropriation		1,630,502
Total Special Fund Appropriation		10,015,869
Total Federal Fund Appropriation		4,000,662

Total Appropriation		15,647,033
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DIVISION OF RACING

P00E01.02 Maryland Racing Commission

General Fund Appropriation	530,947 517,947	
Special Fund Appropriation	1,110,000	1,640,947 1,627,947

1			
2	P00E01.03 Racetrack Operation		
3	General Fund Appropriation	1,677,161	
4	Special Fund Appropriation	579,836	2,256,997
5			
6	P00E01.04 Share of Racing Revenue to Local		
7	Subdivisions		
8	Special Fund Appropriation		1,205,600

SUMMARY

10	Total General Fund Appropriation		2,195,108
11	Total Special Fund Appropriation		2,895,436
12			
13	Total Appropriation		5,090,544
14			

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

17	P00F01.01 Occupational and Professional		
18	Licensing		
19	General Fund Appropriation	5,063,504	
20	Special Fund Appropriation	4,797,501	9,861,005
21			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT

29	P00G01.01 Workforce Development		
30	General Fund Appropriation	1,305,110	
31	Federal Fund Appropriation	37,574,293	38,879,403
32			

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this

1 program.

2 P00G01.03 Office of Employment Training

3	Special Fund Appropriation	1,350,000	
4	Federal Fund Appropriation	14,115,841	15,465,841

5

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12 SUMMARY

13	Total General Fund Appropriation		1,305,110
14	Total Special Fund Appropriation		1,350,000
15	Total Federal Fund Appropriation		51,690,134

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17	Total Appropriation		54,345,244
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19 DIVISION OF UNEMPLOYMENT INSURANCE

20 P00H01.01 Office of Unemployment Insurance

21	Special Fund Appropriation	874,920	
22	Federal Fund Appropriation	64,110,152	64,985,072

23		<u>63,583,954</u>	<u>64,458,874</u>
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24

25 P00H01.02 Major Information Technology

26	Development Projects		
27	Federal Fund Appropriation		569,434

28 SUMMARY

29	Total Special Fund Appropriation		874,920
30	Total Federal Fund Appropriation		64,153,388

31

32	Total Appropriation		65,028,308
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33

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that the Department of Public Safety and Correctional Services (DPSCS) shall regularly conduct a new post-by-post security staffing analysis for each of its custodial agencies in order to identify the actual number of regular positions needed to safely and securely staff the State's correctional institutions. DPSCS shall provide a written report to the budget committees no later than December 1, 2009, with bi-annual submissions thereafter, summarizing the results of the analysis and explaining the need for any staffing changes resulting from the staffing analysis or changes in policy that require the use of additional positions. The budget committees shall have 45 days to review and comment following receipt of the report.

Further provided that the Department of Public Safety and Correctional Services (DPSCS), in collaboration with the Department of Budget and Management, shall submit a plan on how to fully fund DPSCS operations in fiscal 2010 and 2011, so as to avoid the need for future deficiency appropriations. The plan should specifically address underfunding for inmate food purchases, fuel and utility expenses, overtime expenditures, and adequate staffing. The report shall be submitted to the budget committees by October 1, 2009, and the budget committees shall have 45 days to review and comment following receipt of the plan.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation

~~21,899,072~~

Special Fund Appropriation

21,884,072

588,706

~~22,487,778~~

22,472,778

1	Q00A01.02 Information Technology and		
2	Communications Division		
3	General Fund Appropriation	30,593,949	
4	Special Fund Appropriation	4,200,000	
5	Federal Fund Appropriation	432,869	35,226,818
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13	Q00A01.03 Internal Investigative Unit		
14	General Fund Appropriation		2,557,353

15	Q00A01.04 9-1-1 Emergency Number Systems		
16	Special Fund Appropriation		62,265,516
17			<u>61,665,516</u>

18 Q00A01.05 Capital Appropriation
19 Federal Fund Appropriation, provided that no
20 funds may be expended on this project
21 until:

22 (1) the federal per diem rate paid to
23 the State for housing federal
24 detainees in State facilities has
25 been renegotiated to a rate that
26 ensures operating costs for the
27 Maryland Correctional Adjustment
28 Center will be fully covered
29 through federal funds;

30 (2) the budget committees have
31 received a federal award letter
32 evidencing written confirmation
33 that the federal funds have been
34 approved and appropriated by the
35 Office of Federal Detainee Trustee
36 for this project;

37 (3) the Part I Program Plan has been
38 approved by the Department of
39 Budget and Management, and the
40 budget committees have been

1 notified in writing of the approval;
2 and

3 (4) the budget committees have
4 received a letter certifying that the
5 Department of Public Safety and
6 Correctional Services has met, and
7 will continue to meet as necessary,
8 with members of the communities
9 surrounding the Jessup
10 Correctional Complex to address
11 community concerns.

12 Further provided that it is the intent of the
13 General Assembly that the Jessup
14 Community Correctional Facility be
15 operated as a minimum security facility
16 and that no inmates with a security
17 classification above minimum security
18 shall be housed at that facility.

19 The budget committees shall have 45 days
20 from the receipt of each of these reports to
21 review and comment 10,000,000

22 Q00A01.06 Division of Capital Construction and
23 Facilities Maintenance
24 General Fund Appropriation 2,021,527

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

31 Q00A01.08 Office of Treatment Services
32 General Fund Appropriation 2,143,137
33 Special Fund Appropriation 2,587,755 4,730,892
34

35 Funds are appropriated in other agency
36 budgets to pay for services provided by
37 this program. Authorization is hereby
38 granted to use these receipts as special
39 funds for operating expenses in this
40 program.

1	Q00A01.09 Professional Development and		
2	Training Division		
3	General Fund Appropriation		3,403,482

4 SUMMARY

5	Total General Fund Appropriation		62,603,520
6	Total Special Fund Appropriation		69,041,977
7	Total Federal Fund Appropriation		10,432,869

8			<hr/>
9	Total Appropriation		142,078,366
10			<hr/> <hr/>

11 DIVISION OF CORRECTION – HEADQUARTERS

12	Q00B01.01 General Administration		
13	General Fund Appropriation	11,004,902	
14	Special Fund Appropriation	25,000	
15	Federal Fund Appropriation	172,776	11,202,678
16			<hr/>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23 Provided that funds for correctional education
24 services within this budget may not be
25 expended by the division but may only be
26 transferred via budget amendment to the
27 Department of Labor, Licensing, and
28 Regulation (DLLR) for the purposes of
29 correctional education only. Funds not
30 expended for these purposes shall revert
31 to the General Fund or be cancelled.

32 Further provided that it is the intent of the
33 General Assembly that all funding for
34 correctional education purposes be
35 appropriated within one agency, either
36 entirely within the Department of Public
37 Safety and Correctional Services and then
38 accounted for as reimbursable funds
39 within DLLR, or entirely within DLLR.

1 The General Assembly is concerned that
 2 the practice of partially budgeting
 3 correctional education funds in more than
 4 one agency obscures the true level of
 5 spending for this purpose; therefore, all
 6 funds shall be budgeted within one agency
 7 beginning in the fiscal 2011 allowance.

8 Q00B01.02 Classification, Education and Religious
 9 Services

10 General Fund Appropriation, ~~provided that~~
 11 ~~\$6,000,000 of this appropriation shall be~~
 12 ~~reduced contingent upon the enactment of~~
 13 ~~legislation to change the calculation of the~~
 14 ~~formula for payments to local jurisdictions~~
 15 ~~for Division of Correction inmates housed~~
 16 ~~in local jail and detention facilities.,~~
 17 provided that this appropriation shall be
 18 reduced by \$10,700,000 contingent on the
 19 enactment of HB 101 or SB 166 that
 20 contains provisions to modify the local jail
 21 reimbursement program and absolve the
 22 State of all prior year owed liabilities
 23 through June 30, 2009.

24 Further provided that this appropriation
 25 shall be reduced by \$1,694,431 contingent
 26 on the enactment of HB 101 or SB 166
 27 that contains a provision to modify the
 28 local jail back-up reimbursement
 29 program

	31,306,642	
30 Special Fund Appropriation	603,174	31,909,816

32 Q00B01.03 Canine Operations		
33 General Fund Appropriation		1,823,735

34 **SUMMARY**

35 Total General Fund Appropriation		44,135,279
36 Total Special Fund Appropriation		628,174
37 Total Federal Fund Appropriation		172,776

		44,936,229
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1	Q00B02.02 Jessup Correctional Institution		
2	General Fund Appropriation, provided that		
3	\$2,000,000 of this appropriation shall be		
4	reduced contingent upon the enactment of		
5	legislation to change the overtime		
6	calculation to be consistent with that of		
7	the federal Fair Labor Standards Act and		
8	provided that negotiations with		
9	AFSCME-IBT regarding any change in		
10	length of shift from eight to twelve hours		
11	are successful. The department is		
12	authorized to realign this reduction by		
13	approved budget amendment	59,826,432	
14	Special Fund Appropriation	1,288,356	61,114,788
15		<hr/>	

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22	Q00B02.03 Maryland Correctional Institution -		
23	Jessup		
24	General Fund Appropriation	38,517,300	
25	Special Fund Appropriation	892,931	39,410,231
26		<hr/>	

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds for operating expenses in this
32 program.

33 **SUMMARY**

34	Total General Fund Appropriation		98,343,732
35	Total Special Fund Appropriation		2,181,287
36			<hr/>
37	Total Appropriation		100,525,019
38			<hr/> <hr/>

1	Q00B03.01 Metropolitan Transition Center		
2	General Fund Appropriation, provided that		
3	\$1,000,000 of this appropriation shall be		
4	reduced contingent upon the enactment of		
5	legislation to change the overtime		
6	calculation to be consistent with that of		
7	the federal Fair Labor Standards Act and		
8	provided that negotiations with		
9	AFSCME-IBT regarding any change in		
10	length of shift from eight to twelve hours		
11	are successful. The department is		
12	authorized to realign this reduction by		
13		51,720,637	
14	Special Fund Appropriation	2,076,025	53,796,662
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by		
18	this program. Authorization is hereby		
19	granted to use these receipts as special		
20	funds for operating expenses in this		
21	program.		
22	Q00B03.03 Maryland Correctional Adjustment		
23	Center		
24	General Fund Appropriation	9,215,176	
25	Special Fund Appropriation	348,107	
26	Federal Fund Appropriation	13,407,748	22,971,031
27		<hr/>	
28	Q00B03.04 Maryland Reception, Diagnostic, and		
29	Classification Center		
30	General Fund Appropriation	42,762,867	
31	Special Fund Appropriation	315,306	43,078,173
32		<hr/>	
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by		
35	this program. Authorization is hereby		
36	granted to use these receipts as special		
37	funds for operating expenses in this		
38	program.		
39	Q00B03.05 Baltimore Pre-Release Unit		
40	General Fund Appropriation	4,657,763	
41	Special Fund Appropriation	517,318	5,175,081
42		<hr/>	

1	Q00B03.07 Baltimore City Correctional Center		
2	General Fund Appropriation	12,004,650	
3	Special Fund Appropriation	427,661	12,432,311
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11 SUMMARY

12	Total General Fund Appropriation		120,361,093
13	Total Special Fund Appropriation		3,684,417
14	Total Federal Fund Appropriation		13,407,748
15			<hr/>
16	Total Appropriation		137,453,258
17			<hr/> <hr/>

18 HAGERSTOWN REGION

19	Q00B04.01 Maryland Correctional Institution –		
20	Hagerstown		
21	General Fund Appropriation, provided that		
22	\$1,000,000 of this appropriation shall be		
23	reduced contingent upon the enactment of		
24	legislation to change the overtime		
25	calculation to be consistent with that of		
26	the federal Fair Labor Standards Act and		
27	provided that negotiations with		
28	AFSCME–IBT regarding any change in		
29	length of shift from eight to twelve hours		
30	are successful. The department is		
31	authorized to realign this reduction by		
32	approved budget amendment	59,535,658	
33	Special Fund Appropriation	1,992,947	61,528,605
34		<hr/>	

35 Funds are appropriated in other agency
36 budgets to pay for services provided by
37 this program. Authorization is hereby
38 granted to use these receipts as special
39 funds for operating expenses in this
40 program.

1	Q00B04.02 Maryland Correctional Training Center		
2	General Fund Appropriation	63,102,026	
3	Special Fund Appropriation	2,696,527	65,798,553
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11	Q00B04.03 Roxbury Correctional Institution		
12	General Fund Appropriation	43,243,127	
13	Special Fund Appropriation	1,250,422	44,493,549
14		<hr/>	

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21 **SUMMARY**

22	Total General Fund Appropriation		165,880,811
23	Total Special Fund Appropriation		5,939,896
24			<hr/>
25	Total Appropriation		171,820,707
26			<hr/> <hr/>

27 **WOMEN'S FACILITIES**

28	Q00B05.01 Maryland Correctional Institution for		
29	Women		
30	General Fund Appropriation	35,264,252	
31	Special Fund Appropriation	1,217,581	36,481,833
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency
34 budgets to pay for services provided by
35 this program. Authorization is hereby
36 granted to use these receipts as special
37 funds for operating expenses in this
38 program.

1 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

2 Q00B06.01 General Administration

3 General Fund Appropriation 7,402,701

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 Q00B06.02 Brockbridge Correctional Facility

11 General Fund Appropriation 19,539,969
12 Special Fund Appropriation 686,458 20,226,427

13
14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 Q00B06.03 Jessup Pre-Release Unit

21 General Fund Appropriation 16,529,120
22 Special Fund Appropriation 517,130 17,046,250

23
24 Funds are appropriated in other agency
25 budgets to pay for services provided by
26 this program. Authorization is hereby
27 granted to use these receipts as special
28 funds for operating expenses in this
29 program.

30 Q00B06.05 Southern Maryland Pre-Release Unit

31 General Fund Appropriation 4,175,805
32 Special Fund Appropriation 433,280 4,609,085

33
34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special
38 funds for operating expenses in this
39 program.

1	Q00B06.06 Eastern Pre-Release Unit		
2	General Fund Appropriation	4,404,284	
3	Special Fund Appropriation	404,871	4,809,155
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11	Q00B06.11 Central Laundry Facility		
12	General Fund Appropriation	13,638,362	
13	Special Fund Appropriation	526,648	14,165,010
14		<hr/>	

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

21	Q00B06.12 Toulson Boot Camp		
22	General Fund Appropriation, <u>provided that</u>		
23	<u>this appropriation shall be reduced by</u>		
24	<u>\$650,000, as a result of ceasing the</u>		
25	<u>operation of the Herman L. Toulson Boot</u>		
26	<u>Camp as an adult correctional boot camp</u>		
27	<u>as of July 1, 2009. The facility shall</u>		
28	<u>instead be converted to a standard</u>		
29	<u>operating minimum security facility. The</u>		
30	<u>facility shall be named the Herman L.</u>		
31	<u>Toulson Correctional Facility and inmates</u>		
32	<u>housed at the facility shall continue to</u>		
33	<u>participate in work release and</u>		
34	<u>educational programming</u>	11,884,597	
35	Special Fund Appropriation	396,950	12,281,547
36		<hr/>	

37 Funds are appropriated in other agency
38 budgets to pay for services provided by
39 this program. Authorization is hereby
40 granted to use these receipts as special
41 funds for operating expenses in this
42 program.

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SUMMARY

Total General Fund Appropriation	77,574,838	
Total Special Fund Appropriation	2,965,337	
		<hr/>
Total Appropriation	80,540,175	<hr/> <hr/>

EASTERN SHORE REGION

Q00B07.01 Eastern Correctional Institution

General Fund Appropriation, provided that \$1,170,000 of this appropriation shall be reduced contingent upon the enactment of legislation to change the overtime calculation to be consistent with that of the federal Fair Labor Standards Act and provided that negotiations with AFSCME-IBT regarding any change in length of shift from eight to twelve hours are successful. The department is authorized to realign this reduction by approved budget amendment

90,205,347	
3,180,727	
850,000	94,236,074
	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WESTERN MARYLAND REGION

Q00B08.01 Western Correctional Institution

General Fund Appropriation, provided that \$1,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to change the overtime calculation to be consistent with that of the federal Fair Labor Standards Act and provided that negotiations with AFSCME-IBT regarding any change in length of shift from eight to twelve hours are successful. The department is

1	authorized to realign this reduction by		
2	approved budget amendment	49,092,352	
3	Special Fund Appropriation	1,445,359	50,537,711
4		<hr/>	

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by
 7 this program. Authorization is hereby
 8 granted to use these receipts as special
 9 funds for operating expenses in this
 10 program.

11	Q00B08.02 North Branch Correctional Institution		
12	General Fund Appropriation	39,958,557	
13	Special Fund Appropriation	662,612	40,621,169
14		<hr/>	

15 SUMMARY

16	Total General Fund Appropriation		89,050,909
17	Total Special Fund Appropriation		2,107,971
18			<hr/>
19	Total Appropriation		91,158,880
20			<hr/> <hr/>

21 MARYLAND CORRECTIONAL ENTERPRISES

22	Q00B09.01 Maryland Correctional Enterprises		
23	Special Fund Appropriation		59,556,504
24			<hr/> <hr/>

25 MARYLAND PAROLE COMMISSION

26	Q00C01.01 General Administration and Hearings		
27	General Fund Appropriation		5,333,398
28			<hr/> <hr/>

29 DIVISION OF PAROLE AND PROBATION

30	Q00C02.01 General Administration		
31	General Fund Appropriation		4,633,432

32 Q00C02.02 Field Operations
 33 General Fund Appropriation, provided that
 34 this appropriation shall be reduced by
 35 \$1,400,000 contingent upon the enactment
 36 of legislation increasing the fee for

1 participants in the Drinking Driver
2 Monitor Program.

3 Further provided that \$351,414 of this
4 appropriation made for the purpose of
5 purchasing motor vehicles may only be
6 expended for that purpose. Funds not
7 expended for this restricted purpose may
8 not be transferred by budget amendment
9 or otherwise to any other purpose, and
10 shall revert to the General Fund 84,316,686
11 Special Fund Appropriation 6,135,000 90,451,686
12

13 Funds are appropriated in other agency
14 budgets to pay for services provided by
15 this program. Authorization is hereby
16 granted to use these receipts as special
17 funds for operating expenses in this
18 program.

19 Q00C02.03 Community Surveillance and
20 Enforcement Program
21 General Fund Appropriation 9,188,815
22 Special Fund Appropriation 249,225 9,438,040
23

24 SUMMARY

25 Total General Fund Appropriation 98,138,933
26 Total Special Fund Appropriation 6,384,225
27

28 Total Appropriation 104,523,158
29

30 PATUXENT INSTITUTION

31 Q00D00.01 Services and Institutional Operations
32 General Fund Appropriation, provided that
33 \$430,000 of this appropriation shall be
34 reduced contingent upon the enactment of
35 legislation to change the overtime
36 calculation to be consistent with that of
37 the federal Fair Labor Standards Act and
38 provided that negotiations with
39 AFSCME-IBT regarding any change in
40 the length of shift from eight to twelve

1	hours are successful. The department is		
2	authorized to realign this reduction by		
3	approved budget amendment	47,285,932	
4	Special Fund Appropriation	685,923	47,971,855
5		<hr/>	<hr/> <hr/>

6 INMATE GRIEVANCE OFFICE

7	Q00E00.01 General Administration		
8	Special Fund Appropriation		614,867
9			<u>612,567</u>
10			<hr/> <hr/>

11 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

12	Q00G00.01 General Administration		
13	General Fund Appropriation	7,812,581	
14	Special Fund Appropriation	312,000	8,124,581
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22 CRIMINAL INJURIES COMPENSATION BOARD

23	Q00K00.01 Administration and Awards		
24	Special Fund Appropriation	4,597,895	
25		<u>4,539,188</u>	
26	Federal Fund Appropriation	2,500,000	7,097,895
27			<u>7,039,188</u>
28		<hr/>	<hr/> <hr/>

29 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

30 Q00N00.01 General Administration
 31 General Fund Appropriation, provided that
 32 this appropriation made for the purpose of
 33 operating expenses for the Maryland
 34 Commission on Correctional Standards
 35 may only be expended for that purpose.
 36 Funds not expended for this restricted
 37 purpose may not be transferred by budget
 38 amendment or otherwise to any other

1	<u>purpose, and shall revert to the General</u>	
2	<u>Fund</u>	531,982
3		<hr/> <hr/>

DIVISION OF PRETRIAL DETENTION AND SERVICES

5	Q00P00.01 General Administration		
6	General Fund Appropriation		9,531,811
7	Q00P00.02 Pretrial Release Services		
8	General Fund Appropriation		5,564,877
9	Q00P00.03 Baltimore City Detention Center		
10	General Fund Appropriation, provided that		
11	\$1,400,000 of this appropriation shall be		
12	reduced contingent upon the enactment of		
13	legislation to change the overtime		
14	calculation to be consistent with that of		
15	the federal Fair Labor Standards Act and		
16	provided that negotiations with		
17	AFSCME-IBT regarding any change in		
18	the length of shift from eight to twelve		
19	hours are successful. The department is		
20	authorized to realign this appropriation by		
21	approved budget amendment	91,971,973	
22	Special Fund Appropriation	2,045,084	
23	Federal Fund Appropriation	9,909	94,026,966
24		<hr/>	
25	Q00P00.04 Central Booking and Intake Facility		
26	General Fund Appropriation	50,642,732	
27	Special Fund Appropriation	119,147	50,761,879
28		<hr/>	

SUMMARY

30	Total General Fund Appropriation		157,711,393
31	Total Special Fund Appropriation		2,164,231
32	Total Federal Fund Appropriation		9,909
33			<hr/>
34	Total Appropriation		159,885,533
35			<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that it is the intent of the General Assembly that the Maryland State Department of Education (MSDE) practice of entering into contracts with local education agencies allowing local personnel to provide services to the State while remaining on local payroll be used in special, short-term projects, where local talent is a necessity.

Further provided that MSDE shall provide a report on the number of these contracts and any conversion of these personnel to regular positions to the General Assembly by December 15, 2009. MSDE shall also provide reports to the budget committees in the special circumstances prior to entering into any new loaned educator contract to provide short-term assistance to the State. The budget committees shall have 45 days to review and comment from the date of receipt of any report

Special Fund Appropriation	6,518,540	
Special Fund Appropriation	627,655	
Federal Fund Appropriation	4,296,486	11,442,681

R00A01.02 Division of Business Services

General Fund Appropriation	2,071,594	
Special Fund Appropriation	152,570	
Federal Fund Appropriation	7,269,106	9,493,270

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.03 Division for Leadership Development

General Fund Appropriation	2,489,703	
Federal Fund Appropriation	537,335	3,027,038

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R00A01.04 Division of Accountability and Assessment

General Fund Appropriation, provided that \$500,000 of this appropriation, made for the purpose of funding the Accountability and Assessment Program may not be expended until the Maryland State Department of Education (MSDE) submits a report to the budget committees outlining anticipated financial need for the program. The report shall include copies of executed contracts between the State and testing vendors justifying cash flow expenditure needs for fiscal 2009, 2010, and 2011. The report shall be submitted by January 1, 2010. The budget committees shall have 45 days to review and comment from the date of receipt of the report. Further provided that it is the intent of the General Assembly that MSDE provide this report on January 1 annually thereafter

Special Fund Appropriation	34,449,863	
Federal Fund Appropriation	467,972	
	6,878,379	41,796,214

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology

General Fund Appropriation	372,499	
Federal Fund Appropriation	2,673,253	3,045,752

R00A01.06 Major Information Technology

Development Projects		
Federal Fund Appropriation		4,158,774

R00A01.10 Division of Early Childhood

Development		
General Fund Appropriation	14,647,329	
Federal Fund Appropriation	20,267,059	34,914,388

1			
2	R00A01.11 Division of Instruction		
3	General Fund Appropriation	4,822,887	
4	Special Fund Appropriation	1,074,528	
5	Federal Fund Appropriation	5,227,673	11,125,088
6			
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by		
9	this program. Authorization is hereby		
10	granted to use these receipts as special		
11	funds for operating expenses in this		
12	program.		
13	R00A01.12 Division of Student, Family and School		
14	Support		
15	General Fund Appropriation	2,968,481	
16		<u>2,738,981</u>	
17	Special Fund Appropriation	30,000	
18	Federal Fund Appropriation	3,731,473	6,729,954
19			<u>6,500,454</u>
20			
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by		
23	this program. Authorization is hereby		
24	granted to use these receipts as special		
25	funds for operating expenses in this		
26	program.		
27	R00A01.13 Division of Special Education/Early		
28	Intervention Services		
29	General Fund Appropriation	826,767	
30	Special Fund Appropriation	621,129	
31	Federal Fund Appropriation	9,050,921	10,498,817
32			
33	R00A01.14 Division of Career Technology and		
34	Adult Learning		
35	General Fund Appropriation	1,834,184	
36	Special Fund Appropriation	643,170	
37	Federal Fund Appropriation	3,822,837	6,300,191
38			
39	Funds are appropriated in other agency		
40	budgets to pay for services provided by		
41	this program. Authorization is hereby		

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4	R00A01.15 Division of Correctional Education		
5	General Fund Appropriation	23,793,398	
6	Special Fund Appropriation	970,758	
7	Federal Fund Appropriation	1,495,253	26,259,409
8		<hr/>	
9	R00A01.17 Division of Library Development and		
10	Services		
11	General Fund Appropriation	1,099,834	
12	Federal Fund Appropriation	2,081,551	3,181,385
13		<hr/>	
14	R00A01.18 Division of Certification and		
15	Accreditation		
16	General Fund Appropriation	2,887,724	
17	Special Fund Appropriation	223,221	
18	Federal Fund Appropriation	278,586	3,389,531
19		<hr/>	
20	R00A01.19 Home and Community Based Waiver		
21	for Children With Autism Spectrum Disorder		
22	General Fund Appropriation		10,817,928
23	R00A01.20 Division of Rehabilitation Services –		
24	Headquarters		
25	General Fund Appropriation	1,485,383	
26	Special Fund Appropriation	189,531	
27	Federal Fund Appropriation	7,755,431	9,430,345
28		<hr/>	
29	R00A01.21 Division of Rehabilitation Services –		
30	Client Services		
31	General Fund Appropriation	10,317,305	
32	Federal Fund Appropriation	24,096,569	34,413,874
33		<hr/>	
34	R00A01.22 Division of Rehabilitation Services –		
35	Workforce and Technology Center		
36	General Fund Appropriation	1,598,205	
37	Federal Fund Appropriation	7,449,930	9,048,135
38		<hr/>	
39	R00A01.23 Division of Rehabilitation Services –		
40	Disability Determination Services		

1	Federal Fund Appropriation		31,902,770
2	R00A01.24 Division of Rehabilitation Services –		
3	Blindness and Vision Services		
4	General Fund Appropriation	728,376	
5	Special Fund Appropriation	3,586,826	
6	Federal Fund Appropriation	4,032,395	8,347,597
7			

8 SUMMARY

9	Total General Fund Appropriation		123,500,500
10	Total Special Fund Appropriation		8,587,360
11	Total Federal Fund Appropriation		147,005,781
12			
13	Total Appropriation		279,093,641
14			

15 AID TO EDUCATION

16	R00A02.01 State Share of Foundation Program		
17	General Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$43,334,796 contingent upon the		
20	enactment of legislation to reduce the		
21	required appropriation for the		
22	supplemental grants to local		
23	jurisdictions. <u>Further provided that</u>		
24	<u>\$6,667,277 of this appropriation made for</u>		
25	<u>the purpose of funding the State Share of</u>		
26	<u>the Foundation program shall be reduced</u>		
27	<u>contingent upon the enactment of HB 101</u>		
28	<u>or SB 166</u>	2,782,732,517	
29		2,776,065,240	
30		<u>2,782,732,517</u>	
31	Special Fund Appropriation	90,000,000	2,872,732,517
32			2,866,065,240
33			<u>2,872,732,517</u>
34			
35	R00A02.02 Compensatory Education		
36	General Fund Appropriation		940,680,531
37	R00A02.03 Aid for Local Employee Fringe Benefits		
38	General Fund Appropriation		774,330,507
39	R00A02.04 Children at Risk		

1 General Fund Appropriation, provided that
2 \$100,000 of this appropriation made for
3 the purpose of making a grant to the
4 SEED School of Maryland may not be
5 expended until the Maryland State
6 Department of Education and the SEED
7 School of Maryland jointly agree to a
8 memorandum of understanding (MOU)
9 which outlines a policy whereby the school
10 reverts general funds in recognition of
11 unfilled student slots for which the State
12 has paid. This policy shall recognize that
13 \$25,000 shall be reverted to the General
14 Fund if the school is appropriated funds
15 for a student who does not complete either
16 semester, if that student is not replaced
17 from the waiting list, or that \$12,500 shall
18 be reverted to the General Fund if the
19 school is appropriated funds for a student
20 who does not complete one semester
21 provided that the student is not replaced
22 with another student from the waiting
23 list. A copy of the executed MOU shall be
24 submitted to the budget committees by
25 July 1, 2009, and the budget committees
26 shall have 45 days to review and comment
27 from the date of receipt

4,000,000

28 Special Fund Appropriation

1,412,487

29 Federal Fund Appropriation

14,309,226

19,721,713

30

31 Funds are appropriated in other agency
32 budgets to pay for services provided by
33 this program. Authorization is hereby
34 granted to use these receipts as special
35 funds for operating expenses in this
36 program.

37 R00A02.05 Formula Programs for Specific
38 Populations
39 General Fund Appropriation

6,000,000

40 R00A02.07 Students With Disabilities
41 General Fund Appropriation, provided that
42 this appropriation shall be reduced by
43 ~~\$48,330,077~~ \$16,110,024 contingent upon
44 the enactment of legislation to reduce the
45 required appropriation for the Non-Public

1	Placements program	407,710,353
2	To provide funds as follows:	
3	Formula	268,441,043
4	Non-Public Placement	
5	Program	128,880,206
6	Infants and Toddlers Program .	10,389,104
7	Provided that funds appropriated for non-	
8	public placements may be used to develop	
9	a broad range of services to assist in	
10	returning children with special needs from	
11	out-of-state placements to Maryland; to	
12	prevent out-of-state placements of	
13	children with special needs; to prevent	
14	unnecessary separate day school,	
15	residential or institutional placements	
16	within Maryland; and to work with local	
17	jurisdictions in these regards. Policy	
18	decisions regarding the expenditures of	
19	such funds shall be made jointly by the	
20	Executive Director of the Governor's Office	
21	for Children and the Secretaries of Health	
22	and Mental Hygiene, Human Resources,	
23	Juvenile Services, Budget and	
24	Management, and the State	
25	Superintendent of Education.	
26	R00A02.08 Assistance to State for Educating	
27	Students With Disabilities	
28	Federal Fund Appropriation	195,788,485
29	R00A02.09 Gifted and Talented	
30	Federal Fund Appropriation	1,555,852
31	R00A02.10 Environmental Education	
32	General Fund Appropriation, <u>provided that it</u>	
33	<u>is the intent of the General Assembly that</u>	
34	<u>the NorthBay Environmental Education</u>	
35	<u>Program be transferred to the Funding for</u>	
36	<u>Educational Organizations budget in fiscal</u>	
37	<u>2011</u>	775,000
38		<u>612,000</u>
39	R00A02.12 Educationally Deprived Children	
40	Federal Fund Appropriation	197,709,587
41	R00A02.13 Innovative Programs	

1	General Fund Appropriation	2,766,206	
2	Federal Fund Appropriation	21,548,813	24,315,019
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10	R00A02.14 Adult Continuing Education		
11	General Fund Appropriation	6,933,622	
12	Federal Fund Appropriation	6,814,797	13,748,419
13		<hr/>	

14	R00A02.15 Language Assistance		
15	Federal Fund Appropriation		8,458,785

16	R00A02.18 Career and Technology Education		
17	Federal Fund Appropriation		16,574,615

18	R00A02.24 Limited English Proficient		
19	General Fund Appropriation		148,635,531

20	R00A02.25 Guaranteed Tax Base		
21	General Fund Appropriation		63,828,679

22	R00A02.27 Food Services Program		
23	General Fund Appropriation	7,156,664	
24	Federal Fund Appropriation	198,916,689	206,073,353
25		<hr/>	

26	R00A02.31 Public Libraries		
27	General Fund Appropriation, provided that		
28	this appropriation shall be reduced by		
29	\$3,615,315 contingent upon the enactment		
30	of legislation to reduce the required		
31	appropriation for the support of county		
32	public libraries. <u>Further provided that</u>		
33	<u>\$553,243 of this appropriation made for</u>		
34	<u>the purpose of funding the local library</u>		
35	<u>formula aid shall be reduced contingent</u>		
36	<u>upon the enactment of HB 101 or SB 166 .</u>	36,182,856	
37		35,620,613	
38		36,182,856	
39	Federal Fund Appropriation	1,488,627	37,671,483
40			<u>37,118,240</u>

1			<u>37,671,483</u>
2		<hr/>	
3	R00A02.32 State Library Network		
4	General Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$1,695,959 contingent upon the enactment		
7	of legislation to reduce the required		
8	appropriation for regional resource		
9	centers		17,304,590
10	R00A02.39 Transportation		
11	General Fund Appropriation		242,336,939
12	R00A02.52 Science and Mathematics Education		
13	Initiative		
14	General Fund Appropriation	2,321,115	
15		<u>1,321,115</u>	
16	Federal Fund Appropriation	1,709,701	4,030,816
17			<u>3,030,816</u>
18		<hr/>	
19	R00A02.53 School Technology		
20	Federal Fund Appropriation		3,234,017
21	R00A02.54 School Quality, Accountability and		
22	Recognition of Excellence		
23	General Fund Appropriation		4,012,345
24			<u>0</u>
25	R00A02.55 Teacher Development		
26	General Fund Appropriation, provided that		
27	this appropriation shall be reduced by		
28	\$5,325,000 contingent upon the enactment		
29	of legislation to reduce the required		
30	appropriation for the Quality Teachers		
31	Incentive program.....	10,973,000	
32	Special Fund Appropriation	520,000	
33	Federal Fund Appropriation	39,000,000	50,493,000
34		<hr/>	
35	R00A02.57 Transitional Education Funding		
36	Program		
37	General Fund Appropriation		10,575,000
38	R00A02.58 Head Start		
39	General Fund Appropriation		3,000,000
40			<u>0</u>

1	R00A02.59 Child Care Subsidy Program		
2	General Fund Appropriation	36,204,000	
3		<u>34,304,000</u>	
4	Federal Fund Appropriation	67,897,499	104,101,499
5			<u>102,201,499</u>
6		<hr/>	

7 SUMMARY

8	Total General Fund Appropriation		5,491,163,590
9	Total Special Fund Appropriation		91,932,487
10	Total Federal Fund Appropriation		775,006,693
11			<hr/>
12	Total Appropriation		6,358,102,770
13			<hr/> <hr/>

14 FUNDING FOR EDUCATIONAL ORGANIZATIONS

15	R00A03.01 Maryland School for the Blind		
16	General Fund Appropriation		17,847,830
17	R00A03.02 Blind Industries and Services of		
18	Maryland		
19	General Fund Appropriation		601,350
20	R00A03.03 Funding for Educational Organizations		
21	General Fund Appropriation		4,784,940
22			<u>3,784,940</u>

23	Alice Ferguson Foundation	72,988
24	Alliance of Southern Prince	
25	George’s Communities, Inc.	29,195
26	American Visionary Art	
27	Museum	13,829
28	Arts Excel–Baltimore	
29	Symphony Orchestra	58,390
30	B&O Railroad Museum	55,317
31	Baltimore Museum of Industry	73,756
32	Best Buddies International	
33	(MD Program)	145,976
34	Chesapeake Bay Foundation	383,379
35	Chesapeake Bay Maritime	
36	Museum	18,439
37	Citizenship Law–Related	
38	Education	26,890
39	College Bound	33,037

1	The Dyslexia Tutoring	
2	Program, Inc.	33,037
3	Echo Hill Outdoor School	49,171
4	Imagination Stage	218,964
5	Jewish Museum of Maryland	11,524
6	Junior Achievement of Central	
7	Maryland	36,878
8	Living Classrooms Foundation	279,660
9	Maryland Academy of Sciences	802,868
10	Maryland Historical Society	109,866
11	Maryland Humanities Council	38,415
12	Maryland Leadership	
13	Workshops	39,951
14	Maryland Mathematics,	
15	Engineering and Science	
16	Achievement	69,915
17	Maryland Zoo in Baltimore –	
18	Education Component	746,784
19	National Aquarium in	
20	Baltimore	436,391
21	National Great Blacks in Wax	
22	Museum	36,878
23	National Museum of Ceramic	
24	Art and Glass	18,439
25	Olney Theatre	128,306
26	Outward Bound	116,781
27	Port Discovery	102,183
28	Salisbury Zoological Park	16,134
29	Sotterley Foundation	11,524
30	South Baltimore Learning	
31	Center	36,878
32	State Mentoring Resource	
33	Center	69,915
34	Sultana Projects	18,439
35	Super Kids Camp	359,562
36	The Village Learning Place,	
37	Inc.	39,951
38	Walters Art Museum	14,598
39	Ward Museum	30,732

40 R00A03.04 Aid to Non–Public Schools
41 Special Fund Appropriation, provided that
42 this appropriation shall be for the
43 purchase of textbooks or computer
44 hardware and software and other
45 electronically delivered learning materials
46 as permitted under Title IID, Section
47 2416(b)(4), (6), and (7) of the No Child Left

1 Behind Act for loan to students in eligible
2 non-public schools with a maximum
3 distribution of \$60 per eligible non-public
4 school student for participating schools,
5 except that at schools where at least 20%
6 of the students are eligible for the free or
7 reduced price lunch program there shall
8 be a distribution of \$90 per student. To be
9 eligible to participate, a non-public school
10 shall:

11 (1) Hold a certificate of approval from
12 or be registered with the State
13 Board of Education;

14 (2) Not charge more tuition to a
15 participating student than the
16 statewide average per pupil
17 expenditure by the local education
18 agencies, as calculated by the
19 department, with appropriate
20 exceptions for special education
21 students as determined by the
22 department; and

23 (3) Comply with Title VI of the Civil
24 Rights Act of 1964, as amended.

25 The department shall establish a process to
26 ensure that the local education agencies
27 are effectively and promptly working with
28 the non-public schools to assure that the
29 non-public schools have appropriate
30 access to federal funds for which they are
31 eligible

2,440,000

32 Further provided that the Maryland State
33 Department of Education shall:

34 (1) Assure that the process for
35 textbook, computer hardware, and
36 computer software acquisition uses
37 a list of qualified textbook,
38 computer hardware, and computer
39 software vendors and of qualified
40 textbooks, computer hardware, and
41 computer software; uses textbooks,
42 computer hardware, and computer

1 software that are secular in
2 character and acceptable for use in
3 any public elementary or
4 secondary school in Maryland;

5 (2) Receive requisitions for textbooks,
6 computer hardware, and computer
7 software to be purchased from the
8 eligible and participating schools,
9 and forward the approved
10 requisitions and payments to the
11 qualified textbook, computer
12 hardware, or computer software
13 vendor who will send the
14 textbooks, computer hardware, or
15 computer software directly to the
16 eligible school which will:

17 (i) Report shipment receipt to
18 the department;

19 (ii) Provide assurance that the
20 savings on the cost of the
21 textbooks, computer
22 hardware, or computer
23 software will be dedicated to
24 reducing the cost of
25 textbooks, computer
26 hardware, or computer
27 software for students; and

28 (iii) Since the textbooks,
29 computer hardware, or
30 computer software shall
31 remain property of the
32 State, maintain appropriate
33 shipment receipt records for
34 audit purposes.

35 SUMMARY

36	Total General Fund Appropriation	22,234,120
37	Total Special Fund Appropriation	2,440,000
38		<hr/>
39	Total Appropriation	24,674,120
40		<hr/> <hr/>

1 CHILDREN'S CABINET INTERAGENCY FUND

2	R00A04.01 Children's Cabinet Interagency Fund		
3	General Fund Appropriation	32,556,475	
4		<u>29,056,475</u>	
5	Federal Fund Appropriation	7,323,989	<u>30,880,464</u>
6			<u>36,380,464</u>
7		_____	=====

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 MORGAN STATE UNIVERSITY

15 R13M00.00 Morgan State University
16 Current Unrestricted Appropriation, provided
17 that the appropriation herein for Morgan
18 State University shall be reduced by
19 \$970,839 in current unrestricted funds.

20 Further provided that \$1,500,000 of this
21 appropriation, made for the purpose of
22 improving student retention and
23 graduation rates, may not be expended
24 until:

- 25 (1) the public historically black
- 26 institutions (HBIs) and the
- 27 Maryland Higher Education
- 28 Commission submit a report that
- 29 outlines the programs and services
- 30 that are needed and have shown
- 31 success in promoting academic
- 32 achievement to ensure that
- 33 undergraduate students at HBIs
- 34 who are less prepared for college
- 35 graduate. The programs and
- 36 services shall be comprehensive
- 37 and use criteria for academic
- 38 achievement that are shared by all
- 39 HBIs, which shall include
- 40 graduation rates as the primary
- 41 criterion. The report shall be
- 42 submitted to the budget

1 committees by September 1, 2009;
 2 and

3 (2) Morgan State University submits a
 4 report that outlines how the funds
 5 will be used to implement the new
 6 program and the measures that
 7 will be used to evaluate
 8 performance, including graduation
 9 rate. The report shall include how
 10 all funds for the new program will
 11 be spent. The report shall be
 12 submitted to the budget
 13 committees by October 1, 2009.

14	<u>The budget committees shall have 45 days to</u>		
15	<u>review and comment on each report</u>	159,844,849	
16	Current Restricted Appropriation	39,000,926	198,845,775
17		<hr/>	<hr/> <hr/>

18 ST. MARY'S COLLEGE OF MARYLAND

19	R14D00.00 St. Mary's College of Maryland		
20	Current Unrestricted Appropriation	64,426,364	
21	Current Restricted Appropriation	3,600,000	68,026,364
22		<hr/>	<hr/> <hr/>

23 MARYLAND PUBLIC BROADCASTING COMMISSION

24	R15P00.01 Executive Direction and Control		
25	Special Fund Appropriation		894,842

26	R15P00.02 Administration and Support Services		
27	General Fund Appropriation	9,143,000	
28	Special Fund Appropriation	1,593,962	10,736,962
29		<hr/>	

30	R15P00.03 Broadcasting		
31	Special Fund Appropriation	10,106,622	
32	Federal Fund Appropriation	3,013,340	13,119,962
33		<hr/>	

34	R15P00.04 Content Enterprises		
35	Special Fund Appropriation	5,047,226	
36	Federal Fund Appropriation	230,000	5,277,226
37		<hr/>	

38 SUMMARY

1	Total General Fund Appropriation	9,143,000	
2	Total Special Fund Appropriation	17,642,652	
3	Total Federal Fund Appropriation	3,243,340	
4			<hr/>
5	Total Appropriation	30,028,992	<hr/> <hr/>
6			

UNIVERSITY SYSTEM OF MARYLAND

8 Provided that the appropriation herein for
9 the University System of Maryland
10 institutions shall be reduced by
11 \$9,367,562 in current unrestricted funds.

12 Further provided that the appropriation
13 herein for the University System of
14 Maryland institutions shall be reduced by
15 \$1,000,000 in current unrestricted funds.

UNIVERSITY OF MARYLAND, BALTIMORE

17	R30B21.00 University of Maryland, Baltimore		
18	Current Unrestricted Appropriation	512,540,297	
19	Current Restricted Appropriation	431,869,129	944,409,426
20		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK

22	R30B22.00 University of Maryland, College Park		
23	Current Unrestricted Appropriation	1,208,611,154	
24	Current Restricted Appropriation	361,332,556	1,569,943,710
25		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

27 R30B23.00 Bowie State University
28 Current Unrestricted Appropriation, provided
29 that \$1,500,000 of this appropriation,
30 made for the purpose of improving student
31 retention and graduation rates, may not
32 be expended until:

33 (1) the public historically black
34 institutions (HBIs) and the
35 Maryland Higher Education
36 Commission submit a report that

1 outlines the programs and services
 2 that are needed and have shown
 3 success in promoting academic
 4 achievement to ensure that
 5 undergraduate students at HBIs
 6 that are less prepared for college
 7 graduate. The programs and
 8 services shall be comprehensive
 9 and use criteria for academic
 10 achievement that are shared by all
 11 HBIs, which shall include
 12 graduation rates as the primary
 13 criterion. The report shall be
 14 submitted to the budget
 15 committees by September 1, 2009;
 16 and

17 (2) Bowie State University submits a
 18 report that outlines how the funds
 19 will be used to implement the new
 20 program and the measures that
 21 will be used to evaluate
 22 performance, including graduation
 23 rate. The report shall include how
 24 all funds for the new program will
 25 be spent. The report shall be
 26 submitted to the budget
 27 committees by October 1, 2009.

28	<u>The budget committees shall have 45 days to</u>		
29	<u>review and comment on each report</u>	82,216,804	
30	Current Restricted Appropriation	15,067,477	97,284,281
31		<hr/>	<hr/> <hr/>

32 TOWSON UNIVERSITY

33	R30B24.00 Towson University		
34	Current Unrestricted Appropriation	342,504,994	
35	Current Restricted Appropriation	40,411,388	382,916,382
36		<hr/>	<hr/> <hr/>

37 UNIVERSITY OF MARYLAND EASTERN SHORE

38 R30B25.00 University of Maryland Eastern Shore
 39 Current Unrestricted Appropriation, provided
 40 that \$1,500,000 of this appropriation,
 41 made for the purpose of improving student
 42 retention and graduation rates, may not

1 be expended until:

2 (1) the public historically black
3 institutions (HBIs) and the
4 Maryland Higher Education
5 Commission submit a report that
6 outlines the programs and services
7 that are needed and have shown
8 success in promoting academic
9 achievement to ensure that
10 undergraduate students at HBIs
11 that are less prepared for college
12 graduate. The programs and
13 services shall be comprehensive
14 and use criteria for academic
15 achievement that are shared by all
16 HBIs, which shall include
17 graduation rates as the primary
18 criterion. The report shall be
19 submitted to the budget
20 committees by September 1, 2009;
21 and

22 (2) the University of Maryland
23 Eastern Shore submits a report
24 that outlines how the funds will be
25 used to implement the new
26 program and the measures that
27 will be used to evaluate
28 performance, including graduation
29 rate. The report shall include how
30 all funds for the new program will
31 be spent. The report shall be
32 submitted to the budget
33 committees by October 1, 2009.

34	<u>The budget committees shall have 45 days to</u>		
35	<u>review and comment on each report</u>	79,243,698	
36	Current Restricted Appropriation	30,011,242	109,254,940
37		<hr/>	<hr/> <hr/>

38 FROSTBURG STATE UNIVERSITY

39	R30B26.00 Frostburg State University		
40	Current Unrestricted Appropriation	85,681,751	
41	Current Restricted Appropriation	7,851,500	93,533,251
42		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

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R30B27.00 Coppin State University
Current Unrestricted Appropriation, provided
that \$1,500,000 of this appropriation,
made for the purpose of improving student
retention and graduation rates, may not
be expended until:

(1) the public historically black
institutions (HBIs) and the
Maryland Higher Education
Commission submit a report that
outlines the programs and services
that are needed and have shown
success in promoting academic
achievement to ensure that
undergraduate students at HBIs
that are less prepared for college
graduate. The programs and
services shall be comprehensive
and use criteria for academic
achievement that are shared by all
HBIs, which shall include
graduation rates as the primary
criterion. The report shall be
submitted to the budget
committees by September 1, 2009;
and

(2) Coppin State University submits a
report that outlines how the funds
will be used to implement the new
program and the measures that
will be used to evaluate
performance, including graduation
rate. The report shall include how
all funds for the new program will
be spent. The report shall be
submitted to the budget
committees by October 1, 2009.

The budget committees shall have 45 days to
review and comment on each report
Current Restricted Appropriation

	67,283,251		90,109,261
	22,826,010		
	<hr/>		<hr/> <hr/>

1 UNIVERSITY OF BALTIMORE

2	R30B28.00 University of Baltimore		
3	Current Unrestricted Appropriation	95,071,557	
4	Current Restricted Appropriation	6,795,000	101,866,557
5		<hr/>	<hr/> <hr/>

6 SALISBURY UNIVERSITY

7	R30B29.00 Salisbury University		
8	Current Unrestricted Appropriation	129,930,478	
9	Current Restricted Appropriation	6,556,464	136,486,942
10		<hr/>	<hr/> <hr/>

11 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

12	R30B30.00 University of Maryland University		
13	College		
14	Current Unrestricted Appropriation	289,270,465	
15	Current Restricted Appropriation	10,000,000	299,270,465
16		<hr/>	<hr/> <hr/>

17 UNIVERSITY OF MARYLAND BALTIMORE COUNTY

18	R30B31.00 University of Maryland Baltimore		
19	County		
20	Current Unrestricted Appropriation	262,082,014	
21	Current Restricted Appropriation	87,189,287	349,271,301
22		<hr/>	<hr/> <hr/>

23 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

24	R30B34.00 University of Maryland Center for		
25	Environmental Science		
26	Current Unrestricted Appropriation	24,703,046	
27	Current Restricted Appropriation	19,720,790	44,423,836
28		<hr/>	<hr/> <hr/>

29 UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE

30	R30B35.00 University of Maryland Biotechnology		
31	Institute		
32	Current Unrestricted Appropriation	31,230,187	
33	Current Restricted Appropriation	15,900,000	47,130,187
34		<hr/>	<hr/> <hr/>

35 UNIVERSITY SYSTEM OF MARYLAND OFFICE

1 R30B36.00 University System of Maryland Office
 2 Current Unrestricted Appropriation, provided
 3 the appropriation herein for the
 4 University System of Maryland Office
 5 (USMO) shall be reduced by \$500,000.
 6 USMO shall allocate the reduction of the
 7 \$500,000 to the University System of
 8 Maryland at Hagerstown (USMH).
 9 Further provided it is the intent of the
 10 General Assembly that funding for USMH
 11 shall be reduced over 4 years to an
 12 amount consistent with the regional
 13 higher education funding strategy which
 14 is used to fund most of the other regional
 15 higher education centers in the State, and
 16 USMH shall seek other sources of
 17 funding.

18 Further provided that it is the intent of the
 19 General Assembly that the Washington
 20 County Delegation of the General
 21 Assembly establish a task force to study
 22 the fiscal and programmatic viability of
 23 the USMH. The study of the task force
 24 shall include, but not be limited to,
 25 consideration of non-University System of
 26 Maryland programs and institutions and
 27 financial support from local governments
 28 and the community. The task force shall
 29 submit a report to the budget committees
 30 on or before September 1, 2009,
 31 identifying and recommending ways to
 32 improve the long-term academic and
 33 financial outlook of the center

24,522,292

34 Current Restricted Appropriation

4,000,000

28,522,292

36 MARYLAND HIGHER EDUCATION COMMISSION

37 R62I00.01 General Administration
 38 General Fund Appropriation

6,367,692

39 Special Fund Appropriation

389,792

40 Federal Fund Appropriation

590,849

7,348,333

42 Funds are appropriated in other agency
 43 budgets to pay for services provided by

1 this program. Authorization is hereby
2 granted to use these receipts as special
3 funds for operating expenses in this
4 program.

5	R62I00.02 College Prep/Intervention Program		
6	General Fund Appropriation	750,000	
7	Federal Fund Appropriation	1,200,000	1,950,000
8		<hr/>	

9	R62I00.03 Joseph A. Sellinger Formula for Aid to		
10	Non-Public Institutions of Higher Education		
11	General Fund Appropriation, provided that		
12	this appropriation shall be reduced by		
13	\$15,633,522 contingent upon the		
14	enactment of legislation to reduce the		
15	required appropriation for the support of		
16	non-public institutions of higher		
17	education		66,079,480
18			<u>45,445,958</u>

19 It is the intent of the General Assembly that
20 financial aid for undergraduate Maryland
21 resident students funded by Joseph A.
22 Sellinger Formula aid be held harmless
23 from reductions to the Sellinger program
24 to the furthest extent possible.

25 Further provided that in reporting financial
26 aid data to the Maryland Higher
27 Education Commission Financial Aid
28 Information System, independent
29 institutions receiving funds through the
30 Joseph A. Sellinger Formula shall report
31 on all financial aid funded by this source,
32 and that such data be clearly identified as
33 Sellinger supported aid.

34 Further provided that it is the intent of the
35 General Assembly that the General Fund
36 Appropriation to support Baltimore
37 Hebrew University as provided by the
38 Joseph A. Sellinger Formula shall be
39 transferred to the Baltimore Hebrew
40 Institute at Towson University contingent
41 on the acquisition of the programs and
42 operations of Baltimore Hebrew
43 University by Towson University.

1	R62I00.05 The Senator John A. Cade Funding		
2	Formula for the Distribution of Funds to		
3	Community Colleges		
4	General Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$49,912,643 contingent upon the		
7	enactment of legislation to reduce the		
8	required appropriation for the support of		
9	community colleges, provided that no		
10	college shall receive less than it received		
11	<u>in fiscal 2008</u>		<u>259,178,924</u>
12			<u>224,115,185</u>
13	R62I00.06 Aid to Community Colleges – Fringe		
14	Benefits		
15	General Fund Appropriation		42,159,819
16	R62I00.07 Educational Grants		
17	General Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$1,500,000 contingent upon the enactment		
20	of legislation reauthorizing the Higher		
21	Education Investment Fund.		
22	Authorization is hereby provided to		
23	process a Special Fund budget		
24	amendment of \$1,500,000 to replace the		
25	aforementioned General Fund amount	8,642,809	
26		<u>6,015,500</u>	
27	Federal Fund Appropriation	1,693,077	10,335,886
28			<u>7,708,577</u>
29			
30	To provide Education Grants to various State,		
31	Local and Private Entities		
32	Improving Teacher Quality	1,077,485	
33	OCR Enhancement Fund	4,900,000	
34	Washington Center for		
35	Internships & Academic		
36	Seminars	50,000	
37	Interstate Educational Compacts		
38	in Optometry	165,500	
39	UMBI, Maryland – Israeli		
40	Partnership	125,000	
41	UMB – WellMobile Program	570,500	
42	Regional Higher Education		
43	Centers	850,000	

1	“Maryland Go For It!” Outreach		
2	Activities	100,000	
3	Harry Hughes Center for Agro-		
4	Ecology	381,809	
5	Higher Education Investment		
6	Workforce Initiatives	1,500,000	
7	College Access Challenge Grant ...	615,592	
8	R62I00.10 Educational Excellence Awards		
9	General Fund Appropriation	75,488,530	
10	Federal Fund Appropriation	1,271,546	76,760,076
11			<hr/>
12	R62I00.12 Senatorial Scholarships		
13	General Fund Appropriation		6,486,000
14	R62I00.14 Edward T. Conroy Memorial		
15	Scholarship Program		
16	General Fund Appropriation		570,474
17	R62I00.15 Delegate Scholarships		
18	General Fund Appropriation		4,851,000
19	R62I00.16 Charles W. Riley Fire and Emergency		
20	Medical Services Tuition Reimbursement		
21	Program		
22	General Fund Appropriation		340,979
23	R62I00.17 Graduate and Professional Scholarship		
24	Program		
25	General Fund Appropriation		1,475,175
26	R62I00.19 Physician Assistant–Nurse Practitioner		
27	Training Program		
28	General Fund Appropriation		73,538
29	R62I00.20 Distinguished Scholar Program		
30	General Fund Appropriation		4,111,450
31	R62I00.21 Jack F. Tolbert Memorial Student		
32	Grant Program		
33	General Fund Appropriation		277,500
34	R62I00.26 Janet L. Hoffman Loan Assistance		
35	Repayment Program		
36	General Fund Appropriation	2,032,795	
37	Special Fund Appropriation	400,000	2,432,795
38			<hr/>

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	R62I00.30 Private Donation Incentive Grants	
8	General Fund Appropriation, provided that	
9	this appropriation shall be reduced by	
10	\$265,640 contingent upon the enactment	
11	of legislation delaying payments from the	
12	State to eligible institutions under the	
13	Private Donation Incentive program until	
14	fiscal year 2011	<u>265,640</u>
15		<u>145,909</u>
16	R62I00.33 Part-time Grant Program	
17	General Fund Appropriation	5,910,293
18	R62I00.36 Workforce Shortage Student Assistance	
19	Grants	
20	General Fund Appropriation	3,966,005
21		<u>1,951,084</u>
22	R62I00.37 Veterans of the Afghanistan and Iraq	
23	Conflicts Scholarships	
24	General Fund Appropriation	750,000
25	R62I00.38 Nurse Support Program II	
26	Special Fund Appropriation	13,939,026
27	R62I00.39 Health Personnel Shortage Incentive	
28	Grant Program	
29	Special Fund Appropriation	400,000

30 **SUMMARY**

31	Total General Fund Appropriation	429,318,881
32	Total Special Fund Appropriation	15,128,818
33	Total Federal Fund Appropriation	4,755,472
34		<hr/>
35	Total Appropriation	449,203,171
36		<hr/> <hr/>

1 R75T00.01 Support for State Operated Institutions
2 of Higher Education

3 The following amounts constitute the General
4 Fund appropriation for the State operated
5 institutions of higher education. The State
6 Comptroller is hereby authorized to
7 transfer these amounts to the accounts of
8 the programs indicated below in four
9 equal allotments; said allotments to be
10 made on July 1 and October 1 of 2009 and
11 January 1 and April 1 of 2010. Neither
12 this appropriation nor the amounts herein
13 enumerated constitute a lump sum
14 appropriation as contemplated by Sections
15 7-207 and 7-233 of the State Finance and
16 Procurement Article of the Code.

17	Program	Title	
18	R30B21	University of Maryland,	
19		Baltimore	186,870,746
20	R30B22	University of Maryland,	
21		College Park.....	424,493,028
22	R30B23	Bowie State University ..	36,329,591
23	R30B24	Towson University	93,677,969
24	R30B25	University of Maryland	
25		Eastern Shore	33,420,307
26	R30B26	Frostburg State	
27		University	34,411,536
28	R30B27	Coppin State	
29		University	38,864,219
30	R30B28	University of Baltimore ..	31,729,303
31	R30B29	Salisbury University	40,807,843
32	R30B30	University of Maryland	
33		University College	31,551,046
34	R30B31	University of Maryland	
35		Baltimore County	92,760,877
36	R30B34	University of Maryland	
37		Center for Environmental	
38		Science.....	18,454,835
39	R30B35	University of Maryland	
40		Biotechnology Institute	21,192,103
41	R30B36	University System of	
42		Maryland Office	19,891,434
43			
44		Subtotal University System	
45		of Maryland	1,104,454,837

1 R95C00 Baltimore City
 2 Community College..... 45,024,545
 3 R14D00 St. Mary's College
 4 of Maryland 17,372,261
 5 R13M00 Morgan State
 6 University..... 76,032,516

7
 8 General Fund Appropriation, provided that
 9 this appropriation shall be reduced by
 10 \$45,032,000 contingent upon the
 11 enactment of legislation reauthorizing the
 12 Higher Education Investment Fund.
 13 Authorization is hereby provided to
 14 process a Special Fund budget
 15 amendment of \$45,032,000 to replace the
 16 mentioned General Fund amount.

17 ~~Further provided that this appropriation~~
 18 ~~shall be reduced by \$2,383,467 contingent~~
 19 ~~upon the enactment of legislation to~~
 20 ~~reduce the required appropriation for~~
 21 ~~Baltimore City Community College.~~

22 Further provided that the appropriation
 23 herein for Morgan State University shall
 24 be reduced by \$970,839 in general funds.

25 Further provided that the appropriation
 26 herein for the University System of
 27 Maryland institutions shall be reduced by
 28 \$9,367,562 in general funds.

29 Further provided that the appropriation
 30 herein for the University System of
 31 Maryland institutions shall be reduced by
 32 \$1,000,000 in general funds.

33 Further provided the appropriation herein for
 34 the University System of Maryland Office
 35 (USMO) shall be reduced by \$500,000.
 36 USMO shall allocate the reduction of the
 37 \$500,000 to the University System of
 38 Maryland at Hagerstown (USMH).
 39 Further provided it is the intent of the
 40 General Assembly that funding for USMH
 41 shall be reduced over 4 years to an
 42 amount consistent with the regional

1 higher education funding strategy which
2 is used to fund most of the other regional
3 higher education centers in the State, and
4 USMH shall seek other sources of funding.

5 Further provided that \$1,500,000 of this
6 appropriation, made for the purpose of
7 improving student retention and
8 graduation rates, may not be expended
9 until:

10 (1) the public historically black
11 institutions (HBIs) and the
12 Maryland Higher Education
13 Commission submit a report that
14 outlines the programs and services
15 that are needed and have shown
16 success in promoting academic
17 achievement to ensure that
18 undergraduate students at HBIs
19 that are less prepared for college
20 graduate. The programs and
21 services shall be comprehensive
22 and use criteria for academic
23 achievement that are shared by all
24 HBIs, which shall include
25 graduation rates as the primary
26 criterion. The report shall be
27 submitted to the budget
28 committees by September 1, 2009;
29 and

30 (2) Morgan State University submits a
31 report that outlines how the funds
32 will be used to implement the new
33 program and the measures that
34 will be used to evaluate
35 performance, including graduation
36 rate. The report shall include how
37 all funds for the new program will
38 be spent. The report shall be
39 submitted to the budget
40 committees by October 1, 2009.

41 The budget committees shall have 45 days to
42 review and comment on each report.

43 Further provided that \$1,500,000 of this

1 appropriation, made for the purpose of
2 improving student retention and
3 graduation rates, may not be expended
4 until:

5 (1) the public historically black
6 institutions (HBIs) and the
7 Maryland Higher Education
8 Commission submit a report that
9 outlines the programs and services
10 that are needed and have shown
11 success in promoting academic
12 achievement to ensure that
13 undergraduate students at HBIs
14 that are less prepared for college
15 graduate. The programs and
16 services shall be comprehensive
17 and use criteria for academic
18 achievement that are shared by all
19 HBIs, which shall include
20 graduation rates as the primary
21 criterion. The report shall be
22 submitted to the budget
23 committees by September 1, 2009;
24 and

25 (2) the University of Maryland
26 Eastern Shore submits a report
27 that outlines how the funds will be
28 used to implement the new
29 program and the measures that
30 will be used to evaluate
31 performance, including graduation
32 rate. The report shall include how
33 all funds for the new program will
34 be spent. The report shall be
35 submitted to the budget
36 committees by October 1, 2009.

37 The budget committees shall have 45 days to
38 review and comment on each report.

39 Further provided that \$1,500,000 of this
40 appropriation, made for the purpose of
41 improving student retention and
42 graduation rates, may not be expended
43 until:

1 (1) the public historically black
2 institutions (HBIs) and the
3 Maryland Higher Education
4 Commission submit a report that
5 outlines the programs and services
6 that are needed and have shown
7 success in promoting academic
8 achievement to ensure that
9 undergraduate students at HBIs
10 that are less prepared for college
11 graduate. The programs and
12 services shall be comprehensive
13 and use criteria for academic
14 achievement that are shared by all
15 HBIs, which shall include
16 graduation rates as the primary
17 criterion. The report shall be
18 submitted to the budget
19 committees by September 1, 2009;
20 and

21 (2) Coppin State University submits a
22 report that outlines how the funds
23 will be used to implement the new
24 program and the measures that
25 will be used to evaluate
26 performance, including graduation
27 rate. The report shall include how
28 all funds for the new program will
29 be spent. The report shall be
30 submitted to the budget
31 committees by October 1, 2009.

32 The budget committees shall have 45 days to
33 review and comment on each report.

34 Further provided that \$1,500,000 of this
35 appropriation, made for the purpose of
36 improving student retention and
37 graduation rates, may not be expended
38 until:

39 (1) the public historically black
40 institutions (HBIs) and the
41 Maryland Higher Education
42 Commission submit a report that
43 outlines the programs and services
44 that are needed and have shown

1 success in promoting academic
 2 achievement to ensure that
 3 undergraduate students at HBIs
 4 that are less prepared for college
 5 graduate. The programs and
 6 services shall be comprehensive
 7 and use criteria for academic
 8 achievement that are shared by all
 9 HBIs, which shall include
 10 graduation rates as the primary
 11 criterion. The report shall be
 12 submitted to the budget
 13 committees by September 1, 2009;
 14 and

15 (2) Bowie State University submits a
 16 report that outlines how the funds
 17 will be used to implement the new
 18 program and the measures that
 19 will be used to evaluate
 20 performance, including graduation
 21 rate. The report shall include how
 22 all funds for the new program will
 23 be spent. The report shall be
 24 submitted to the budget
 25 committees by October 1, 2009.

26 The budget committees shall have 45 days to
 27 review and comment on each report

~~1,242,884,159~~
1,240,042,458

29 Special Fund Appropriation, provided that
 30 \$6,996,026 of this appropriation shall be
 31 used by the University of Maryland,
 32 College Park (R30B22) for no other
 33 purpose than to support MFRI as provided
 34 in Section 13-955 of the Transportation
 35 Article

7,541,189 ~~1,250,425,348~~
1,247,583,647

38 BALTIMORE CITY COMMUNITY COLLEGE

39 R95C00.00 Baltimore City Community College
 40 Current Unrestricted Appropriation, ~~provided~~
 41 ~~that this appropriation shall be reduced by~~
 42 ~~\$2,383,467 contingent upon the enactment~~
 43 ~~of legislation to reduce the required~~
 44 ~~appropriation for Baltimore City~~

1	Community College	70,280,200	
2		<u>67,447,589</u>	
3	Current Restricted Appropriation	26,732,407	97,021,697
4			<u>94,179,996</u>
5		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

FREDERICK CAMPUS

8	R99E01.00 Services and Institutional Operations		
9	General Fund Appropriation, provided that		
10	<u>this appropriation, made for the purpose</u>		
11	<u>of funding the Maryland School for the</u>		
12	<u>Deaf Services and Institutional</u>		
13	<u>Operations at the Frederick campus, shall</u>		
14	be reduced by \$1,372,147 <u>\$2,500,000</u>		
15	contingent upon the enactment <u>of</u>		
16	legislation reducing the mandated amount		
17	of funds for the enactment of HB 101 or		
18	<u>SB 166 to transfer \$2,500,000 from the</u>		
19	<u>Universal Service Trust Fund to the</u>		
20	Maryland School for the Deaf	18,437,129	
21	Special Fund Appropriation	118,629	
22	Federal Fund Appropriation	604,079	19,159,837
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by
 26 this program. Authorization is hereby
 27 granted to use these receipts as special
 28 funds for operating expenses in this
 29 program.

COLUMBIA CAMPUS

31	R99E02.00 Services and Institutional Operations		
32	General Fund Appropriation, provided that		
33	<u>this appropriation, made for the purpose</u>		
34	<u>of funding the Maryland School for the</u>		
35	<u>Deaf Services and Institutional</u>		
36	<u>Operations at the Columbia campus, shall</u>		
37	be reduced by \$922,656 <u>\$2,500,000</u>		
38	contingent upon the enactment <u>of</u>		
39	legislation reducing the mandated amount		
40	of funds for the enactment of HB 101 or		
41	<u>SB 166 to transfer \$2,500,000 from the</u>		
42	<u>Universal Service Trust Fund to the</u>		
43	Maryland School for the Deaf	9,002,871	

HOUSE BILL 100

1	Special Fund Appropriation	99,730	
2	Federal Fund Appropriation	452,101	9,554,702
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

Special Fund Appropriation	2,393,211	
Federal Fund Appropriation	903,368	3,296,579
	<hr/>	

S00A20.02 Maryland Affordable Housing Trust

Special Fund Appropriation		4,000,000
----------------------------------	--	-----------

S00A20.03 Office of Management Services

Special Fund Appropriation	1,623,545	
Federal Fund Appropriation	772,688	2,396,233
	<hr/>	

SUMMARY

Total Special Fund Appropriation		8,016,756
Total Federal Fund Appropriation		1,676,056
		<hr/>
Total Appropriation		9,692,812
		<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		627,287
----------------------------------	--	---------

S00A22.02 Asset Management

Special Fund Appropriation	1,323,928	
Federal Fund Appropriation	2,933,684	4,257,612
	<hr/>	

S00A22.03 Maryland Building Codes

Special Fund Appropriation		758,269
----------------------------------	--	---------

SUMMARY

Total Special Fund Appropriation		2,709,484
Total Federal Fund Appropriation		2,933,684
		<hr/>
Total Appropriation		5,643,168
		<hr/> <hr/>

1 DIVISION OF NEIGHBORHOOD REVITALIZATION

2 S00A24.01 Neighborhood Revitalization

3	General Fund Appropriation	1,072,992	
4		<u>822,992</u>	
5	Special Fund Appropriation	2,591,675	
6	Federal Fund Appropriation	11,437,035	15,101,702
7			<u>14,851,702</u>
8		<hr/>	

9 S00A24.02 Neighborhood Revitalization – Capital
10 Appropriation

11	Special Fund Appropriation	3,100,000	
12	Federal Fund Appropriation	11,000,000	14,100,000
13		<hr/>	

14 SUMMARY

15	Total General Fund Appropriation		822,992
16	Total Special Fund Appropriation		5,691,675
17	Total Federal Fund Appropriation		22,437,035
18			<hr/>
19	Total Appropriation		28,951,702
20			<hr/> <hr/>

21 DIVISION OF DEVELOPMENT FINANCE

22 S00A25.01 Administration

23	Special Fund Appropriation	2,586,187	
24	Federal Fund Appropriation	233,245	2,819,432
25		<hr/>	

26 S00A25.02 Housing Development Program

27	Special Fund Appropriation	3,487,310	
28	Federal Fund Appropriation	485,179	3,972,489
29		<hr/>	

30 S00A25.03 Homeownership Programs

31	Special Fund Appropriation	2,772,926	
32	Federal Fund Appropriation	25,714	2,798,640
33		<hr/>	

34 S00A25.04 Special Loan Programs

35 Special Fund Appropriation, provided that
36 this appropriation shall be reduced by
37 \$1,000,000 contingent upon the enactment
38 of legislation reducing the amount of

1	funds required to be transferred to the		
2	Department of Housing and Community		
3	Development from the Department of		
4	Human Resources for low income home		
5	weatherization programs	4,832,236	
6	Federal Fund Appropriation	3,438,837	8,271,073
7		<hr/>	

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14	S00A25.05 Rental Services Programs		
15	General Fund Appropriation	1,700,000	
16	Special Fund Appropriation	85,000	
17	Federal Fund Appropriation	195,804,668	197,589,668
18		<hr/>	

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25	S00A25.07 Rental Housing Programs – Capital		
26	Appropriation		
27	Special Fund Appropriation	12,600,000	
28	Federal Fund Appropriation	4,750,000	17,350,000
29		<hr/>	

30	S00A25.08 Homeownership Programs – Capital		
31	Appropriation		
32	Special Fund Appropriation		5,700,000

33	S00A25.09 Special Loan Programs – Capital		
34	Appropriation		
35	Special Fund Appropriation	5,300,000	
36	Federal Fund Appropriation	2,500,000	7,800,000
37		<hr/>	

38 SUMMARY

39	Total General Fund Appropriation		1,700,000
40	Total Special Fund Appropriation		37,363,659
41	Total Federal Fund Appropriation		207,237,643
42			<hr/>

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

3	T00A00.01 Secretariat Services		
4	General Fund Appropriation	1,213,880	
5		<u>1,073,880</u>	
6	Special Fund Appropriation	376,780	
7		<u>363,780</u>	
8	Federal Fund Appropriation	40,048	1,630,708
9			<u>1,477,708</u>
10		<hr/>	
11	T00A00.02 Office of International Trade and		
12	Investment		
13	General Fund Appropriation		2,190,450
14	T00A00.03 Office of the Assistant Attorney		
15	General		
16	General Fund Appropriation	92,073	
17	Special Fund Appropriation	1,322,104	
18	Federal Fund Appropriation	4,398	1,418,575
19		<hr/>	
20	T00A00.04 Office of Military Facilities and Federal		
21	Affairs		
22	General Fund Appropriation	809,311	
23	Special Fund Appropriation	89,814	
24	Federal Fund Appropriation	640,826	1,539,951
25		<hr/>	
26	T00A00.05 Maryland Biotechnology Center		
27	General Fund Appropriation	2,464,281	
28	Special Fund Appropriation	2,742,213	5,206,494
29		<hr/>	
30	T00A00.06 Office of Business and Legislative		
31	Relations		
32	General Fund Appropriation	1,229,457	
33	Special Fund Appropriation	1,458	1,230,915
34		<hr/>	
35	T00A00.07 Office of Policy, Planning and Research		
36	General Fund Appropriation	1,245,948	
37		<u>1,130,948</u>	
38	Special Fund Appropriation	102,515	
39	Federal Fund Appropriation	8,549	1,357,012
40			<u>1,242,012</u>

1			
2	T00A00.08 Office of Administration and		
3	Technology		
4	General Fund Appropriation	4,026,154	
5	Special Fund Appropriation	874,197	
6	Federal Fund Appropriation	135,413	5,035,764
7			

8 SUMMARY

9	Total General Fund Appropriation		13,016,554
10	Total Special Fund Appropriation		5,496,081
11	Total Federal Fund Appropriation		829,234
12			
13	Total Appropriation		19,341,869
14			

15 DIVISION OF MARKETING AND BUSINESS DEVELOPMENT

16	T00E00.01 Division of Marketing and Business		
17	Development		
18	General Fund Appropriation	2,910,473	
19	Special Fund Appropriation	487,829	3,398,302
20			

21 DIVISION OF ECONOMIC DEVELOPMENT

22	T00F00.01 Economic Development Operations		
23	General Fund Appropriation	4,571,394	
24		<u>4,355,314</u>	
25	Special Fund Appropriation	4,485,908	9,057,302
26			<u>8,841,222</u>
27			

28	T00F00.03 Maryland Small Business Development		
29	Financing Authority		
30	Special Fund Appropriation		1,601,404

31	T00F00.06 Maryland Industrial Training Program		
32	General Fund Appropriation		1,030,958
33			<u>0</u>

34	T00F00.07 Partnership for Workforce Quality		
35	General Fund Appropriation		625,954
36			<u>0</u>

1	T00F00.09 Maryland Small Business Development		
2	Financing Authority – Business Assistance		
3	General Fund Appropriation	2,882,222	
4	Special Fund Appropriation	14,523,528	17,405,750
5		<hr/>	
6	T00F00.12 Maryland Biotechnology Investment		
7	Tax Credit Reserve Fund		
8	General Fund Appropriation, <u>provided that</u>		
9	<u>this appropriation made for the purpose of</u>		
10	<u>the Maryland Biotechnology Investment</u>		
11	<u>Tax Credit Program may not be expended</u>		
12	<u>until a report is submitted to the budget</u>		
13	<u>committees that details the goals,</u>		
14	<u>objectives, and outcome measures for the</u>		
15	<u>Maryland Biotechnology Investment Tax</u>		
16	<u>Credit Reserve Fund. The measures</u>		
17	<u>should reflect the number of recipients,</u>		
18	<u>amount of private investment leveraged,</u>		
19	<u>any new jobs created, long-term company</u>		
20	<u>retention data, and any other measure</u>		
21	<u>deemed reflective of the program’s</u>		
22	<u>mission. The budget committees shall</u>		
23	<u>have 45 days from the receipt of the report</u>		
24	<u>to review and comment. Further provided</u>		
25	<u>that the adopted measures shall be</u>		
26	<u>included in future budget submissions</u>		6,000,000
27			<u>4,000,000</u>
28	T00F00.17 Maryland Enterprise Investment Fund		
29	and Challenge Programs – Business		
30	Assistance		
31	Special Fund Appropriation		2,000,000
32	T00F00.18 Military Reservists and Service–		
33	Related No–Interest Loan Program		
34	General Fund Appropriation		300,000
35	T00F00.23 Maryland Economic Development		
36	Assistance Authority Fund – Business		
37	Assistance		
38	Special Fund Appropriation		20,000,000
39	SUMMARY		
40	Total General Fund Appropriation		11,537,536
41	Total Special Fund Appropriation		42,610,840
42		<hr/>	

1	Total Appropriation		54,148,376
2			<hr/> <hr/>
3	DIVISION OF TOURISM, FILM AND THE ARTS		
4	T00G00.01 Assistant Secretary and		
5	Administration		
6	General Fund Appropriation		597,871
7	T00G00.02 Office of Tourism Development		
8	General Fund Appropriation		4,869,309
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by		
11	this program. Authorization is hereby		
12	granted to use these receipts as special		
13	funds for operating expenses in this		
14	program.		
15	T00G00.03 Maryland Tourism Board		
16	General Fund Appropriation, provided that		
17	this appropriation shall be reduced by		
18	\$1,100,000 contingent upon the enactment		
19	of legislation reducing the mandated		
20	amount of funds for the Maryland Tourism		
21	Development Board	6,000,000	
22		<u>4,900,000</u>	
23	Special Fund Appropriation	600,000	6,600,000
24			<u>5,500,000</u>
25		<hr/>	
26	T00G00.04 Maryland Film Office		
27	General Fund Appropriation		680,525
28			<u>625,625</u>
29	T00G00.05 Maryland State Arts Council		
30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$6,000,000 contingent upon the enactment		
33	of legislation reducing the mandated		
34	amount of funds for the Maryland State		
35	Arts Council	16,545,740	
36		<u>13,545,740</u>	
37	Special Fund Appropriation	300,000	
38	Federal Fund Appropriation	750,595	17,596,335
39			<u>14,596,335</u>
40		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7	T00G00.06 Film Production Rebate Program	
8	General Fund Appropriation	2,000,000
9		<u>1,000,000</u>

10 SUMMARY

11	Total General Fund Appropriation	25,538,545
12	Total Special Fund Appropriation	900,000
13	Total Federal Fund Appropriation	750,595
14		<hr/>
15	Total Appropriation	27,189,140
16		<hr/> <hr/>

17 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

18	T50T01.01 Technology Development, Transfer and	
19	Commercialization	
20	General Fund Appropriation	3,668,192
21	T50T01.03 Maryland Stem Cell Research Fund	
22	General Fund Appropriation	18,400,000

23 SUMMARY

24	Total General Fund Appropriation	22,068,192
25		<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	1,250,391	
5	Special Fund Appropriation	253,309	
6	Federal Fund Appropriation	427,066	1,930,766
7			<hr/>
8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	86,208,000	
11	Federal Fund Appropriation	16,500,000	102,708,000
12			<hr/>
13	U00A01.05 Capital Appropriation – Drinking		
14	Water Revolving Loan Fund		
15	Special Fund Appropriation	4,383,000	
16	Federal Fund Appropriation	6,375,000	10,758,000
17			<hr/>
18	U00A01.11 Capital Appropriation – Bay		
19	Restoration Fund – Wastewater		
20	Special Fund Appropriation		50,000,000
21	U00A01.12 Capital Appropriation – Bay		
22	Restoration Fund – Septic Systems		
23	Special Fund Appropriation		1,000,000

SUMMARY

25	Total General Fund Appropriation		1,250,391
26	Total Special Fund Appropriation		141,844,309
27	Total Federal Fund Appropriation		23,302,066
28			<hr/>
29	Total Appropriation		166,396,766
30			<hr/> <hr/>

ADMINISTRATIVE SERVICES ADMINISTRATION

32	U00A02.02 Administrative Services		
33	Administration		
34	General Fund Appropriation	5,479,078	
35	Special Fund Appropriation	1,366,933	
36	Federal Fund Appropriation	1,006,677	7,852,688
37			<hr/> <hr/>

1 WATER MANAGEMENT ADMINISTRATION

2 U00A04.01 Water Management Administration

3	General Fund Appropriation	16,311,371	
4	Special Fund Appropriation	11,039,969	
5	Federal Fund Appropriation	10,547,773	37,899,113
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 SCIENCE SERVICES ADMINISTRATION

14 U00A05.01 Science Services Administration

15	General Fund Appropriation	7,169,766	
16	Special Fund Appropriation	545,902	
17	Federal Fund Appropriation	5,843,009	13,558,677
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 WASTE MANAGEMENT ADMINISTRATION

26 U00A06.01 Waste Management Administration

27	General Fund Appropriation, <u>provided that</u>		
28	<u>this appropriation shall be reduced by</u>		
29	<u>\$1,800,000 contingent upon the enactment</u>		
30	<u>of HB 101 or SB 166 to authorize the</u>		
31	<u>State Used Tire Cleanup and Recycling</u>		
32	<u>Fund to be used for administrative</u>		
33	<u>expenses</u>	4,741,895	
34	Special Fund Appropriation	17,274,198	
35	Federal Fund Appropriation	6,387,206	28,403,299
36		<hr/>	<hr/> <hr/>

37 Funds are appropriated in other agency
38 budgets to pay for services provided by
39 this program. Authorization is hereby

1 granted to use these receipts as special
 2 funds for operating expenses in this
 3 program.

4 AIR AND RADIATION MANAGEMENT ADMINISTRATION

5	U00A07.01 Air and Radiation Management		
6	Administration		
7	General Fund Appropriation	1,764,954	
8	Special Fund Appropriation	11,503,138	
9	Federal Fund Appropriation	4,026,310	17,294,402
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

17 COORDINATING OFFICES

18	U00A10.01 Coordinating Offices		
19	General Fund Appropriation	4,029,634	
20	Special Fund Appropriation	4,877,305	
21	Federal Fund Appropriation	2,221,670	11,128,609
22		<hr/>	

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by
 25 this program. Authorization is hereby
 26 granted to use these receipts as special
 27 funds for operating expenses in this
 28 program.

29	U00A10.02 Major Information Technology		
30	Development Projects		
31	Special Fund Appropriation		1,200,000

32	U00A10.03 Bay Restoration Fund Debt Service		
33	Special Fund Appropriation		11,720,000

34 SUMMARY

35	Total General Fund Appropriation		4,029,634
36	Total Special Fund Appropriation		17,797,305
37	Total Federal Fund Appropriation		2,221,670
38			<hr/>

1	Total Appropriation	24,048,609
2		<u><u>24,048,609</u></u>

DEPARTMENT OF JUVENILE SERVICES

Provided that no funds provided in this budget for the Department of Juvenile Services may be used for reclassifications with the exception of noncompetitive promotions.

Further provided that it is the intent of the General Assembly that the Department of Juvenile Services' upgrading and enhancing of its Automated Statewide Support and Information System (ASSIST) shall be considered a Major Information Technology Development Project. Further provided that any general fund support provided in the Department of Juvenile Services' budget made for the purpose of upgrading or enhancing ASSIST may only be transferred by budget amendment to the Major Information Technology Development Project Fund (program F50A1.01) and shall be expended pursuant to State Finance and Procurement Article Sections 3A-308 and 3A-309. Funds not transferred to the Major Information Technology Development Project Fund may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund.

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary		
General Fund Appropriation	1,617,572	
Special Fund Appropriation	6,000	1,623,572
	<hr/>	<hr/> <hr/>

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support		
General Fund Appropriation	27,780,005	
Special Fund Appropriation	45,000	
Federal Fund Appropriation	401,355	28,226,360
	<hr/>	<hr/> <hr/>

RESIDENTIAL AND COMMUNITY OPERATIONS

1	V00E01.01 Residential and Community		
2	Operations		
3	General Fund Appropriation	3,699,863	
4	Federal Fund Appropriation	773,619	4,473,482
5		<hr/>	<hr/> <hr/>

BALTIMORE CITY REGION

7	V00G01.01 Baltimore City Region Administrative		
8	General Fund Appropriation	2,712,553	
9	Special Fund Appropriation	20,000	2,732,553
10		<hr/>	

11	V00G01.02 Baltimore City Region Community		
12	Operations		
13	General Fund Appropriation	36,944,632	
14	Federal Fund Appropriation	1,855,888	38,800,520
15		<hr/>	

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

22	V00G01.03 Baltimore City Region State Operated		
23	Residential		
24	General Fund Appropriation	22,754,723	
25	Federal Fund Appropriation	199,019	22,953,742
26		<hr/>	

SUMMARY

28	Total General Fund Appropriation		62,411,908
29	Total Special Fund Appropriation		20,000
30	Total Federal Fund Appropriation		2,054,907
31			<hr/>
32	Total Appropriation		64,486,815
33			<hr/> <hr/>

CENTRAL REGION

35	V00H01.01 Central Region Administrative		
36	General Fund Appropriation	1,174,995	
37	Special Fund Appropriation	5,000	1,179,995

1			
2	V00H01.02 Central Region Community		
3	Operations		
4	General Fund Appropriation	21,461,065	
5	Federal Fund Appropriation	1,211,294	22,672,359
6			
7	V00H01.03 Central Region State Operated		
8	Residential		
9	General Fund Appropriation	15,122,929	
10	Federal Fund Appropriation	85,000	15,207,929
11			
12			
13	Total General Fund Appropriation		37,758,989
14	Total Special Fund Appropriation		5,000
15	Total Federal Fund Appropriation		1,296,294
16			
17	Total Appropriation		39,060,283
18			
19			
20	V00I01.01 Western Region Administrative		
21	General Fund Appropriation	1,985,975	
22	Special Fund Appropriation	53,000	2,038,975
23			
24	V00I01.02 Western Region Community Operations		
25	General Fund Appropriation	11,070,769	
26	Federal Fund Appropriation	786,587	11,857,356
27			
28	V00I01.03 Western Region State Operated		
29	Residential		
30	General Fund Appropriation	25,628,949	
31	Federal Fund Appropriation	1,107,034	26,735,983
32			
33			
34	Total General Fund Appropriation		38,685,693
35	Total Special Fund Appropriation		53,000
36	Total Federal Fund Appropriation		1,893,621
37			

HOUSE BILL 100

1	General Fund Appropriation	7,409,300	
2	Federal Fund Appropriation	45,000	7,454,300
3			

SUMMARY

5	Total General Fund Appropriation		23,496,615
6	Total Special Fund Appropriation		15,000
7	Total Federal Fund Appropriation		1,315,582
8			
9	Total Appropriation		24,827,197
10			

METRO REGION

12	V00L01.01 Metro Region Administrative		
13	General Fund Appropriation	936,638	
14	Special Fund Appropriation	50,000	986,638
15			

16	V00L01.02 Metro Region Community Operations		
17	General Fund Appropriation	26,200,241	
18	Federal Fund Appropriation	1,439,950	27,640,191
19			

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26	V00L01.03 Metro Region State Operated		
27	Residential		
28	General Fund Appropriation	24,831,126	
29	Federal Fund Appropriation	270,354	25,101,480
30			

SUMMARY

32	Total General Fund Appropriation		51,968,005
33	Total Special Fund Appropriation		50,000
34	Total Federal Fund Appropriation		1,710,304
35			
36	Total Appropriation		53,728,309
37			

1 DEPARTMENT OF STATE POLICE

2 MARYLAND STATE POLICE

3 W00A01.01 Office of the Superintendent

4 General Fund Appropriation, provided that
 5 \$1,000,000 of this appropriation made for
 6 the purpose of providing police protection
 7 grants may not be expended until the
 8 Department of State Police (DSP) submits
 9 the Crime in Maryland, 2008 Uniform
 10 Crime Report (UCR) to the budget
 11 committees. The budget committees shall
 12 have 45 days to review and comment
 13 following receipt of the report.

14 Furthermore, if DSP encounters difficulty in
 15 obtaining the necessary crime data on a
 16 timely basis from local jurisdictions who
 17 provide this data for inclusion in the UCR,
 18 DSP shall request that the Governor's
 19 Office of Crime Control and Prevention
 20 withhold a portion, totaling no more than
 21 50%, of that jurisdiction's State Aid for
 22 Police Protection grant for fiscal 2010
 23 until such time that the jurisdiction
 24 submits its crime data to DSP

9,531,946

25 W00A01.02 Field Operations Bureau

26	General Fund Appropriation	92,447,541	
27	Special Fund Appropriation	71,977,585	164,425,126

28

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

35 W00A01.03 Homeland Security and Investigation
 36 Bureau

37	General Fund Appropriation	32,774,257	
38	Special Fund Appropriation	240,000	
39	Federal Fund Appropriation	5,000,000	38,014,257

1	W00A01.04 Support Services Bureau		
2	General Fund Appropriation	49,023,361	
3	Special Fund Appropriation	250,000	
4	Federal Fund Appropriation	6,595,213	55,868,574
5		<hr/>	

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by
 8 this program. Authorization is hereby
 9 granted to use these receipts as special
 10 funds for operating expenses in this
 11 program.

12	W00A01.08 Vehicle Theft Prevention Council		
13	Special Fund Appropriation		2,500,000

14 SUMMARY

15	Total General Fund Appropriation		183,777,105
16	Total Special Fund Appropriation		74,967,585
17	Total Federal Fund Appropriation		11,595,213
18			<hr/>
19	Total Appropriation		270,339,903
20			<hr/> <hr/>

21 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

22	W00A02.01 Fire Prevention Services		
23	General Fund Appropriation		7,472,207
24			<hr/> <hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by
 27 this program. Authorization is hereby
 28 granted to use these receipts as special
 29 funds for operating expenses in this
 30 program.

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PUBLIC DEBT

X00A00.01 Redemption and Interest on State
Bonds
Special Fund Appropriation

784,986,995

1 STATE RESERVE FUND

2	Y01A01.01 Revenue Stabilization Account	
3	General Fund Appropriation	175,747,579
4		<u>139,947,579</u>

6	Y01A02.01 Dedicated Purpose Account	
7	General Fund Appropriation, provided that	
8	this appropriation shall be reduced by	
9	\$63,000,000 contingent upon the	
10	enactment of legislation authorizing the	
11	use of General Obligation bonds for the	
12	Intercounty Connector	63,000,000
13		<u>0</u>

14	Maryland Transportation	
15	Authority	63,000,000
16		

1 OFFICE OF THE PUBLIC DEFENDER

2 2009 Deficiency Appropriation

3 C80B00.01 General Administration

4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal
6 year 2009 to provide general funds to eliminate a
7 carry forward shortfall from fiscal year 2008 and
8 the continuation of all panel attorney activities in
9 fiscal year 2009.

10 General Fund Appropriation 70,000
11 70,000

12 C80B00.02 District Operations

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal
15 year 2009 to provide general funds to eliminate a
16 carry forward shortfall from fiscal year 2008 and
17 the continuation of all panel attorney activities in
18 fiscal year 2009.

19 General Fund Appropriation 3,138,000
20 3,138,000

21 C80B00.03 Appellate and Inmate Services

22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal
24 year 2009 to provide general funds to eliminate a
25 carry forward shortfall from fiscal year 2008.

26 General Fund Appropriation 190,000
27 190,000

28 C80B00.05 Capital Defense Division

29 To become available immediately upon passage of this
30 budget to supplement the appropriation for fiscal
31 year 2009 to provide general funds to eliminate a
32 carry forward shortfall from fiscal year 2008.

33 General Fund Appropriation 102,000
34 102,000

35 OFFICE OF THE ATTORNEY GENERAL

36 2009 Deficiency Appropriation

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DEPARTMENT OF NATURAL RESOURCES

2009 Deficiency Appropriation

FOREST SERVICE

K00A02.09 Forest Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 for cost sharing commitments with Prince George's County for replacing ash trees removed in insect control efforts.

Special Fund Appropriation	75,000
----------------------------------	--------

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide special funds for surveillance of avian influenza, and federal funds for control of wavyleaf basketgrass, and salt marsh restoration on Assateague Island National Seashore.

Special Fund Appropriation	109,932
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Federal Fund Appropriation	71,500
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Total Appropriation	181,432
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MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2009 to provide special funds for continuation of water studies, improvements to phone lines, and safety features in campsites at the Deep Creek Lake National Resource Management Area, and federal funds for newly realized Chesapeake Bay Gateways Network grants.

Special Fund Appropriation	275,000
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Federal Fund Appropriation	53,873
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1		
2	Total Appropriation	328,873
3		<hr/> <hr/>
4	K00A04.06 Revenue Operations	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal	
7	year 2009 to provide funds for the operation of the	
8	Maryland Park Service Concession Program.	
9	Special Fund Appropriation	250,000
10		<hr/> <hr/>
11	LAND ACQUISITION AND PLANNING	
12	K00A05.10 Outdoor Recreation and Land Loan	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal	
15	year 2009 to provide funds to acquire several	
16	properties for integration into existing Wildlife	
17	Maintenance Areas and Natural Resource	
18	Maintenance Areas.	
19	Federal Fund Appropriation	6,490,078
20		<hr/> <hr/>
21	NATURAL RESOURCES POLICE	
22	K00A07.01 General Direction	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal	
25	year 2009 to provide special funds for	
26	communication equipment expenses and federal	
27	funds to purchase additional watercraft.	
28	Special Fund Appropriation	297,915
29	Federal Fund Appropriation	575,000
30		
31	Total Appropriation	872,915
32		<hr/> <hr/>
33	K00A07.01 General Direction	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal	
36	year 2009 to provide funds to continue Maryland	
37	Maritime Task Force activities.	
38	Special Fund Appropriation	357,698

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

1 2009 Deficiency Appropriation

2 FAMILY HEALTH ADMINISTRATION

3 M00F03.02 Family Services and Primary Care

4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal
6 year 2009 to provide funds for increased Women,
7 Infants and Children activities.

8 Federal Fund Appropriation 15,153,896
9

10 M00F03.06 Prevention and Disease Control

11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal
13 year 2009 to provide additional funds to cover
14 increased treatment costs within the breast and
15 cervical cancer program.

16 General Fund Appropriation 2,200,000
17

18 OFFICE OF PREPAREDNESS AND RESPONSE

19 M00F06.01 Office of Preparedness and Response

20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal
22 year 2009 to provide funds for antiviral vaccine
23 purchases for Public/Private Partnership entities.

24 Special Fund Appropriation 1,700,011
25

26 WESTERN MARYLAND CENTER

27 M00I03.01 Services and Institutional Operations

28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal
30 year 2009 to provide additional funds to cover the
31 Nursing Home Provider Assessment on State
32 Hospitals.

33 General Fund Appropriation 11,337
34 Special Fund Appropriation 102,037

1		
2	Total Appropriation	113,374
3		<hr/> <hr/>
4	DEER'S HEAD CENTER	
5	M00I04.01 Services and Institutional Operations	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal	
8	year 2009 to provide additional funds to cover the	
9	Nursing Home Provider Assessment on State	
10	Hospitals.	
11	General Fund Appropriation	15,663
12	Special Fund Appropriation	140,963
13		
14	Total Appropriation	156,626
15		<hr/> <hr/>
16	LABORATORIES ADMINISTRATION	
17	M00J02.01 Laboratory Services	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal	
20	year 2009 to provide special funds for HIV testing	
21	services, and federal funds to provide HIV disease	
22	monitoring, pandemic influenza medical surge	
23	capacity and capability, food and safety security	
24	monitoring services, and expansion of laboratory	
25	capacity to respond to chemical bioterrorism.	
26	Special Fund Appropriation	13,708
27	Federal Fund Appropriation	1,340,833
28		
29	Total Appropriation	1,354,541
30		<hr/> <hr/>
31	M00J02.01 Laboratory Services	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal	
34	year 2009 to provide additional funds to cover the	
35	expanded activities within the Newborn Screening	
36	program as directed by Chapter 256, Laws of	
37	Maryland 2008.	
38	General Fund Appropriation	586,504
39		<hr/> <hr/>

MEDICAL CARE PROGRAMS ADMINISTRATION

1	M00Q01.03 Medical Care Provider Reimbursements	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2009 to provide funds to offset General Fund	
5	reductions approved by the October 2008 Board of	
6	Public Works cost containment action.	
7	Special Fund Appropriation	31,300,000
8		<hr/> <hr/>
9	M00Q01.03 Medical Care Provider Reimbursements	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal	
12	year 2009 to provide funds for the unbudgeted	
13	Calendar Year 2009 Managed Care Organization	
14	rate increase and for increased Medicaid	
15	enrollment.	
16	General Fund Appropriation	11,400,000
17	Special Fund Appropriation	18,600,000
18	Federal Fund Appropriation	30,000,000
19		<hr/>
20	Total Appropriation	60,000,000
21		<hr/> <hr/>
22	M00Q01.10 Health Care Coverage Fund	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal	
25	year 2009 to provide funds to support higher-	
26	than-expected costs attributable to the Medicaid	
27	expansion implemented on July 1, 2008.	
28	Special Fund Appropriation	12,500,000
29	Federal Fund Appropriation	12,500,000
30		<hr/>
31	Total Appropriation	25,000,000
32		<hr/> <hr/>
33	DEPARTMENT OF HUMAN RESOURCES	
34	2009 Deficiency Appropriation	
35	OFFICE OF TECHNOLOGY FOR HUMAN	
36	SERVICES	
37	N00F00.04 General Administration	

1	Q00P00.04 Central Booking and Intake Facility	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2009 to provide funds for overtime.	
5	General Fund Appropriation	1,000,000
6		<u><u> </u></u>
7	MARYLAND STATE DEPARTMENT OF	
8	EDUCATION	
9	2009 Deficiency Appropriation	
10	HEADQUARTERS	
11	R00A01.02 Division of Business Services	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal	
14	year 2009 to provide funds for the general	
15	operations in the Division of Business Services.	
16	Special Fund Appropriation	11,309
17	Federal Fund Appropriation	359,610
18		
19	Total Appropriation	370,919
20		<u><u> </u></u>
21	R00A01.04 Division of Accountability and Assessment	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal	
24	year 2009 to provide funds for the Maryland school	
25	assessments program.	
26	General Fund Appropriation	8,491,703
27		<u>2,122,926</u>
28	Federal Fund Appropriation	936,834
29		
30	Total Appropriation	9,428,537
31		<u>3,059,760</u>
32		<u><u> </u></u>
33	R00A01.11 Division of Instruction	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal	
36	year 2009 for web-based learning initiatives, the	
37	Advanced Placement program, the Language	
38	Assistance program, Science and Math education,	

1 and improving teacher quality.

2	Special Fund Appropriation	116,592
3	Federal Fund Appropriation	313,996
4		
5	Total Appropriation	430,588
6		<hr/> <hr/>

7 R00A01.15 Division of Correctional Education
8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal
10 year 2009 to provide additional educational
11 opportunities for inmates in an effort to reduce
12 recidivism.

13	Special Fund Appropriation	213,000
14	Federal Fund Appropriation	1,914
15		
16	Total Appropriation	214,914
17		<hr/> <hr/>

18 R00A01.24 Division of Rehabilitation Services – Blindness
19 and Vision Services
20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal
22 year 2009 to distribute vending machine income to
23 blind vendors as prescribed in the
24 Randolph–Sheppard Act.

25	Special Fund Appropriation	500,000
26		<hr/> <hr/>

27 R00A02.01 State Share of Foundation Program
28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal
30 year 2009 to provide funds to Montgomery County
31 Public Schools to adjust for a revision in the
32 Education Aid formula.

33	General Fund Appropriation, <u>provided that</u>	
34	<u>\$24,171,216 of this appropriation made for the</u>	
35	<u>purpose of funding the deficiency appropriation for the</u>	
36	<u>State Share of the Foundation program be reduced</u>	
37	<u>contingent upon the enactment of HB 101 or SB 166 ...</u>	24,171,216
38		0
39		24,171,216
40		<hr/> <hr/>

1 DIVISION OF DEVELOPMENT FINANCE

2 S00A25.07 Rental Housing Programs – Capital

3 Appropriation

4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal
6 year 2009 to provide federal funds to address the
7 mortgage foreclosure crisis with funds from the
8 federal Neighborhood Stabilization Program.

9 Federal Fund Appropriation 6,676,126

10 6,676,126

11 DEPARTMENT OF JUVENILE SERVICES

12 2009 Deficiency Appropriation

13 DEPARTMENTAL SUPPORT

14 V00D02.01 Departmental Support

15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal
17 year 2009 to provide funds for staff salaries and
18 benefits due to shortfalls in Federal Fund
19 attainment.

20 General Fund Appropriation 250,000

21 250,000

22 RESIDENTIAL AND COMMUNITY OPERATIONS

23 V00E01.01 Residential and Community Operations

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal
26 year 2009 to provide funds for staff salaries and
27 benefits due to shortfalls in Federal Fund
28 attainment.

29 General Fund Appropriation 150,000

30 150,000

31 BALTIMORE CITY REGION

32 V00G01.01 Baltimore City Region Administrative

33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal
35 year 2009 to provide funds for staff salaries and
36 benefits due to shortfalls in Federal Fund

1	General Fund Appropriation	487,138
2		<u><u> </u></u>

3 V00I01.02 Western Region Community Operations
4 To become available immediately upon passage of this
5 budget to supplement the appropriation for fiscal
6 year 2009 to provide funds for staff salaries and
7 benefits due to shortfalls in Federal Fund
8 attainment.

9	General Fund Appropriation	100,000
10		<u><u> </u></u>

11 V00I01.03 Western Region State–Operated Residential
12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal
14 year 2009 to provide funds for contractual
15 expenses to provide staff coverage.

16	General Fund Appropriation	489,580
17		<u><u> </u></u>

18 EASTERN SHORE REGION

19 V00J01.01 Eastern Shore Region Administrative
20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal
22 year 2009 to provide funds for staff salaries and
23 benefits due to shortfalls in Federal Fund
24 attainment.

25	General Fund Appropriation	75,000
26		<u><u> </u></u>

27 V00J01.02 Eastern Shore Region Community Operations
28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal
30 year 2009 to provide additional funds for
31 residential per–diem placements.

32	General Fund Appropriation	301,212
33		<u><u> </u></u>

34 V00J01.02 Eastern Shore Region Community Operations
35 To become available immediately upon passage of this
36 budget to supplement the appropriation for fiscal
37 year 2009 to provide funds for staff salaries and

1	V00L01.03 Metro Region State–Operated Residential	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal	
4	year 2009 to provide funds for overtime expenses.	
5	General Fund Appropriation	1,427,213
6		<hr/> <hr/>
7	V00L01.03 Metro Region State–Operated Residential	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal	
10	year 2009 to provide funds for contractual	
11	expenses to provide staff coverage.	
12	General Fund Appropriation	375,310
13		<hr/> <hr/>
14	V00L01.03 Metro Region State–Operated Residential	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal	
17	year 2009 to provide funds for staff salaries and	
18	benefits due to shortfalls in Federal Fund	
19	attainment.	
20	General Fund Appropriation	40,000
21		<hr/> <hr/>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various
5 departments, boards, commissions, officers, schools and institutions by monthly,
6 quarterly or seasonal periods and by objects of expense and may place any funds
7 appropriated but not allotted in contingency reserve available for subsequent
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not
12 authorize any expenditure or obligation in excess of the allotment made and any
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any
15 department, board, commission, officer, school and institution of the State, from
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit,
19 or program thereof, not inconsistent with the Public General Laws in regard to
20 classification of positions. The Secretary shall make such determination before the
21 beginning of the fiscal year and shall base them on the positions or person years of
22 employment authorized in the budget as amended by approved budgetary position
23 actions. No payment for salaries or wages nor any request for or certification of
24 personnel shall be made except in accordance with the Secretary's determinations. At
25 any time during the fiscal year the Secretary may amend the number and classes of
26 positions or person years of employment previously fixed by the Secretary; the
27 Secretary may delegate all or part of this authority. The governing boards of public
28 institutions of higher education shall have the authority to transfer positions between
29 programs and campuses under each institutional board's jurisdiction without the
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
34 Maryland, it is the intention of the General Assembly to include herein a listing of
35 nonclassified flat rate or per diem positions by unit of State government, job
36 classification, the number in each job classification and the amount proposed for each
37 classification. The Chief Judge of the Court of Appeals may make adjustments to
38 positions contained in the Judicial portion of this section (including judges) that are
39 impacted by changes in salary plans or by salary actions in the executive agencies.

1	JUDICIARY		
2	Chief Judge, Court of Appeals	1	181,352
3	Judge, Court of Appeals (@ 162,352)	6	974,112
4	Chief Judge, Court of Special Appeals	1	152,552
5	Judge, Court of Special Appeals (@ 149,552)	12	1,794,624
6	Judge, Circuit Court (@ 140,352)	153	21,473,856
7	Chief Judge, District Court of Maryland	1	149,552
8	Judge, District Court (@ 127,252)	111	14,124,972
9	Judiciary Clerk of Court A (@ 98,500)	5	492,500
10	Judiciary Clerk of Court B (@ 96,750)	6	580,500
11	Judiciary Clerk of Court C (@ 95,600)	6	573,600
12	Judiciary Clerk of Court D (@ 92,600)	7	648,200
13	OFFICE OF THE PUBLIC DEFENDER		
14	Public Defender	1	140,352
15	OFFICE OF THE ATTORNEY GENERAL		
16	Attorney General	1	125,000
17	OFFICE OF THE STATE PROSECUTOR		
18	State Prosecutor	1	140,352
19	PUBLIC SERVICE COMMISSION		
20	Commissioner (@ 130,050)	4	520,200
21	WORKERS' COMPENSATION COMMISSION		
22	Chairman	1	128,952
23	Commissioner (@ 127,252)	9	1,145,268
24	EXECUTIVE DEPARTMENT – GOVERNOR		
25	Governor	1	150,000
26	Lieutenant Governor	1	125,000
27	SECRETARY OF STATE		
28	Secretary of State	1	87,500
29	MARYLAND STATE BOARD OF CONTRACT APPEALS		
30	Chairman	1	116,469

1	Member	1	105,048
2	Member	1	105,048
3	MARYLAND INSTITUTE FOR EMERGENCY		
4	MEDICAL SERVICES SYSTEMS		
5	EMS Executive Director	1	238,168
6	MARYLAND INSURANCE ADMINISTRATION		
7	Associate Deputy Commissioner	1	122,970
8	OFFICE OF THE COMPTROLLER		
9	Comptroller	1	125,000
10	STATE TREASURER'S OFFICE		
11	Treasurer	1	125,000
12	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
13	Chief Investment Officer	1	239,700
14	State Retirement Administrator	1	132,600
15	MARYLAND DEPARTMENT OF TRANSPORTATION		
16	State Highway Administration		
17	State Highway Administrator	1	159,858
18	Maryland Port Administration		
19	Executive Director	1	257,040
20	Deputy Executive Director, Development and		
21	Administration	1	151,541
22	Director, Operations	1	135,869
23	Director, Marketing	1	127,422
24	CFO and Treasurer (MIT)	1	117,883
25	Director, Maritime Commercial Management	1	115,723
26	Director, Engineering	1	116,840
27	Deputy Director, Marketing	1	107,100
28	Director, Planning and Environment	1	99,454
29	Director, Security	1	90,000
30	Deputy Director, Harbor Development	1	98,845
31	Manager, South America and Latin America Trade		
32	Development	1	90,162

1	Maryland Transit Administration		
2	Maryland Transit Administrator	1	183,090
3	Senior Deputy Administrator, Transit Operations	1	122,400
4	Executive Director of Safety and Risk Management	1	129,957
5	Maryland Aviation Administration		
6	Executive Director	1	261,557
7	Deputy Executive Director, Facilities Development and		
8	Engineering	1	134,514
9	Director, Construction Management	1	133,458
10	Deputy Executive Director, Airport Technologies and		
11	Community Affairs	1	122,898
12	Deputy Executive Director, Business Management and		
13	Administration	1	134,514
14	Director, Planning and Environmental Services	1	121,843
15	Director, Commercial Management	1	121,839
16	Director, Airport Marketing and Air Service		
17	Development	1	121,843
18	Director, Regional Aviation Assistance	1	83,649
19	Deputy Executive Director, Operations and		
20	Maintenance	1	142,800
21	Director, Office of Airport Design	1	105,000

22 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

23 Alcohol and Drug Abuse Administration

24	Special Assistant to the Secretary for Drug Policy	1	123,059
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25 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

26 Maryland Parole Commission

27	Chairman	1	99,337
28	Member (@ 87,916)	9	791,244

29 PUBLIC EDUCATION

30 State Department of Education – Headquarters

31	State Superintendent of Schools	1	195,000
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32 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an
33 office of profit within the meaning of Article 35 of the Declaration of Rights,
34 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
35 office within the meaning of Article 35 of the Declaration of Rights, Constitution of

1 Maryland, then no compensation or other emolument, except expenses incurred in
2 connection with attendance at hearings, meetings, field trips, and working sessions,
3 shall be paid from any funds appropriated by this bill to that person for any services in
4 connection with the second office.

5 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
6 pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article
7 may be expended by approved budget amendment.

8 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
9 this bill may be transferred among programs in accordance with the procedure
10 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and
11 Procurement Article.

12 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
13 provided, amounts received from sources estimated or calculated upon in the budget in
14 excess of the estimates for any special or federal fund appropriations listed in this bill
15 may be made available by approved budget amendment.

16 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
17 granted to transfer by budget amendment General Fund amounts for the operations of
18 State office buildings and facilities to the budgets of the various agencies and
19 departments occupying the buildings.

20 SECTION 9. AND BE IT FURTHER ENACTED, That \$4,400,000 is
21 appropriated in the various agency budgets for tort claims (including motor vehicles)
22 under the provisions of the State Government Article, Title 12, Subtitle 1, the
23 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
24 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
25 for tort claims but unexpended, are the only funds available to make payments under
26 the provisions of the MTCA.

27 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,
28 paid from the State Insurance Trust Fund, are limited hereby and by State
29 Treasurer's regulations to payments of no more than \$200,000 to a single
30 claimant for injuries arising from a single incident or occurrence.

31 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
32 before October 1, 1999, paid from the State Insurance Trust Fund, are limited
33 hereby and by State Treasurer's regulations to payments of no more than
34 \$100,000 to a single claimant for injuries arising from a single incident or
35 occurrence.

36 (C) Tort claims for incidents or occurrences resulting in death on or after July
37 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
38 limited hereby and by State Treasurer's regulations to payments of no more
39 than \$75,000 to a single claimant. All other tort claims occurring on or after
40 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust

1 Fund, are limited hereby and by State Treasurer’s regulations to payments of
2 no more than \$50,000 to a single claimant for injuries arising from a single
3 incident or occurrence.

4 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,
5 paid from the State Insurance Trust Fund, are limited hereby and by State
6 Treasurer’s regulations to payments of no more than \$50,000 to a single
7 claimant for injuries arising from a single incident or occurrence.

8 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
9 granted to transfer by budget amendment General Fund amounts, budgeted to the
10 various State agency programs and subprograms which comprise the indirect cost
11 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
12 services to the State agencies receiving the services. It is further authorized that
13 receipts by the State agencies providing such services from charges for the indirect
14 services may be used as special funds for operating expenses of the indirect cost pools.

15 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
16 appropriated to the various State agency programs and subprograms in Comptroller
17 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay
18 for services provided by the Comptroller of the Treasury, Data Processing Division,
19 Computer Center Operations (E00A10.01) consistent with the reimbursement
20 schedule provided for in the supporting budget documents. The expenditure or
21 transfer of these funds for other purposes requires the prior approval of the Secretary
22 of Budget and Management. Notwithstanding any other provision of law, the
23 Secretary of Budget and Management may transfer amounts appropriated in
24 Comptroller object 0882 between State departments and agencies by approved budget
25 amendment in fiscal year 2010.

26 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
27 8–102 of the State Personnel and Pensions Article, the salary schedule for the
28 executive pay plan during fiscal year 2010 shall be as set forth below. Adjustments to
29 the salary schedule may be made during the fiscal year in accordance with the
30 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.
31 Notwithstanding the inclusion of salaries for positions which are determined by
32 agencies with independent salary setting authority in the salary schedule set forth
33 below, such salaries may be adjusted during the fiscal year in accordance with such
34 salary setting authority. The salaries presented may be off by \$1 due to rounding.

35 Fiscal 2010
36 Executive Salary Schedule

37		Scale	Minimum	Maximum
38	ES 4	9904	74,608	99,478
39	ES 5	9905	80,160	106,940
40	ES 6	9906	86,161	115,000
41	ES 7	9907	92,640	123,708
42	ES 8	9908	99,637	133,112

HOUSE BILL 100

1	ES 9	9909	107,196	143,270
2	ES 10	9910	115,356	154,235
3	ES 11	9911	124,175	166,082
4	ES 91	9991	142,800	239,700
5				FY 2010
6	Classification Title		Scale	Allowance
7				
8	Deputy Public Defender		9909	130,229
9	Executive VI		9906	105,624
10				
11	Deputy Attorney General		9909	143,270
12	Deputy Attorney General		9909	143,270
13	Senior Executive Associate Attorney General		9908	133,112
14	Senior Executive Associate Attorney General		9908	133,112
15	Senior Executive Associate Attorney General		9908	133,112
16				
17	Chair		9991	150,000
18				
19	People's Counsel		9906	102,563
20				
21	Executive Director		9905	115,000
22				
23	Executive Director		9905	115,000
24				
25	Executive Chief of Staff		9991	156,060
26	Executive Aide XI		9911	156,060
27	Executive Aide XI		9911	137,700
28	Executive Aide X		9910	150,858
29	Executive Aide X		9910	150,858
30	Executive Aide X		9910	143,707
31	Executive Aide IX		9909	132,131

HOUSE BILL 100

215

1	Executive Aide IX	9909	130,050
2	Executive Aide IX	9909	127,500
3	Executive Aide VIII	9908	124,848
4	Executive Aide VIII	9908	119,646
5	DEPARTMENT OF DISABILITIES		
6	Secretary	9909	122,038
7	Deputy Secretary	9906	95,365
8	MARYLAND ENERGY ADMINISTRATION		
9	Executive Aide VIII	9908	130,050
10	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES		
11	Executive Aide IX	9909	130,050
12	Executive Aide VIII	9908	121,021
13	Executive Aide VII	9907	119,646
14	GOVERNOR'S OFFICE FOR CHILDREN		
15	Executive Aide VIII	9908	115,000
16	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION		
17	Executive VII	9907	119,594
18	DEPARTMENT OF AGING		
19	Secretary	9909	124,848
20	Deputy Secretary	9906	93,636
21	COMMISSION ON HUMAN RELATIONS		
22	Executive Director	9906	110,699
23	Deputy Director	9904	96,845
24	STATE BOARD OF ELECTIONS		
25	State Administrator of Elections	9906	109,372
26	DEPARTMENT OF PLANNING		
27	Secretary	9909	124,848
28	Deputy Director	9906	115,000
29	Executive V	9905	103,080

1	MILITARY DEPARTMENT		
2	Military Department Operations and Maintenance		
3	The Adjutant General	9909	130,560
4	Executive VIII	9908	127,500
5	Executive VI	9906	112,200
6	Executive VI	9906	112,200
7	DEPARTMENT OF VETERANS AFFAIRS		
8	Secretary	9905	80,160
9	STATE ARCHIVES		
10	State Archivist	9907	123,051
11	INSURANCE ADMINISTRATION		
12	Maryland Insurance Commissioner	9911	156,060
13	Maryland Deputy Insurance Commissioner	9907	123,708
14	OFFICE OF ADMINISTRATIVE HEARINGS		
15	Chief Administrative Law Judge	9907	112,154
16	COMPTROLLER OF MARYLAND		
17	Office of the Comptroller		
18	Chief Deputy Comptroller	9910	154,235
19	Executive Aide X	9910	154,235
20	Executive Aide X	9910	154,235
21	Assistant State Comptroller V	9905	106,940
22	Assistant State Comptroller V	9905	99,091
23	Assistant State Comptroller IV	9904	94,656
24	General Accounting Division		
25	Assistant State Comptroller VII	9907	123,708
26	Bureau of Revenue Estimates		
27	Assistant State Comptroller VII	9907	116,396
28	Revenue Administration Division		
29	Assistant State Comptroller VII	9907	120,026

1	Compliance Division		
2	Assistant State Comptroller VII	9907	122,066
3	Central Payroll Bureau		
4	Assistant State Comptroller V	9905	106,940
5	Information Technology Division		
6	Assistant State Comptroller VII	9907	122,586
7	STATE TREASURER'S OFFICE		
8	Chief Deputy Treasurer	9908	127,762
9	Executive VI	9906	102,232
10	Executive V	9905	106,940
11	Executive V	9905	106,704
12	Executive V	9905	103,284
13	Executive V	9905	106,940
14	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		
15	Director	9908	120,827
16	Deputy Director	9906	113,512
17	Executive V	9905	106,442
18	Executive IV	9904	91,009
19	STATE LOTTERY AGENCY		
20	Director	9909	143,270
21	Executive VII	9907	112,680
22	DEPARTMENT OF BUDGET AND MANAGEMENT		
23	Office of the Secretary		
24	Secretary	9911	166,082
25	Deputy Secretary	9909	128,990
26	Office of Personnel Services and Benefits		
27	Executive VIII	9908	117,416
28	Office of Budget Analysis		
29	Executive VIII	9908	133,112

1	Office of Capital Budgeting		
2	Executive VII	9907	111,394
3	DEPARTMENT OF INFORMATION TECHNOLOGY		
4	Secretary	9911	166,082
5	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
6	Executive Director	9909	143,270
7	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		
8	Executive VII	9907	105,310
9	DEPARTMENT OF GENERAL SERVICES		
10	Office of the Secretary		
11	Secretary	9909	138,374
12	Executive VII	9907	92,640
13	Office of Facilities Operation and		
14	Maintenance		
15	Executive V	9905	93,551
16	Executive IV	9904	87,043
17	Office of Procurement and Logistics		
18	Executive V	9905	98,783
19	Office of Real Estate		
20	Executive V	9905	93,551
21	Office of Facilities Planning, Design		
22	and Construction		
23	Executive V	9905	106,940
24	DEPARTMENT OF NATURAL RESOURCES		
25	Office of the Secretary		
26	Secretary	9910	148,778

HOUSE BILL 100

219

1	Deputy Secretary	9908	133,112
2	Executive VI	9906	115,000
3	Executive VI	9906	115,000
4	Critical Area Commission		
5	Chairman	9906	100,581
6	DEPARTMENT OF AGRICULTURE		
7	Office of the Secretary		
8	Secretary	9909	130,050
9	Deputy Secretary	9907	115,928
10	Program Executive	9904	99,478
11	Office of Marketing, Animal Industries and Consumer Services		
12	Executive V	9905	89,004
13	Office of Plant Industries and Pest Management		
14	Executive V	9905	93,558
15	Office of Resource Conservation		
16	Executive V	9905	98,536
17	DEPARTMENT OF HEALTH AND MENTAL HYGIENE		
18	Office of the Secretary		
19	Secretary	9911	166,082
20	Deputy Secretary	9908	128,071
21	Executive VII	9907	123,708
22	Executive V	9905	96,446
23	Regulatory Services		
24	Executive VI	9906	108,512
25	Deputy Secretary for Public Health Services		
26	Executive IX	9909	143,270
27	Executive V	9905	100,089
28	Community Health Administration		

HOUSE BILL 100

1	Executive VI	9906	115,000
2	Family Health Administration		
3	Executive VII	9907	123,708
4	Office of the Chief Medical Examiner		
5	Chief Medical Examiner Post Mortem	9991	227,660
6	Laboratories Administration		
7	Executive VI	9906	115,000
8	Behavioral Health and Disabilities		
9	Deputy Secretary	9909	143,270
10	Developmental Disabilities Administration		
11	Executive VII	9907	120,870
12	Medical Care Programs Administration		
13	Deputy Secretary	9909	143,270
14	Executive VI	9906	115,000
15	Executive VI	9906	107,100
16	Executive VI	9906	107,100
17	Health Regulatory Commissions		
18	Executive Director, Maryland Health Care Access and		
19	Cost Commission	9908	133,112
20	Executive Director, Health Services Cost Review		
21	Commission	9908	133,112
22	Executive VIII	9908	105,060
23	DEPARTMENT OF HUMAN RESOURCES		
24	Office of the Secretary		
25	Secretary	9910	159,000
26	Deputy Secretary	9908	133,112
27	Deputy Secretary	9908	125,738
28	Social Services Administration		

HOUSE BILL 100

221

1	Executive VI	9906	114,240
2	Child Support Enforcement Administration		
3	Executive Director	9906	109,140
4	Family Investment Administration		
5	Executive VI	9906	115,000
6	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
7	Office of the Secretary		
8	Secretary	9909	143,270
9	Deputy Secretary	9907	117,300
10	Division of Labor and Industry		
11	Executive VI	9906	115,000
12	Division of Occupational and Professional Licensing		
13	Executive VI	9906	100,581
14	Division of Workforce Development		
15	Executive VI	9906	115,000
16	Division of Unemployment Insurance		
17	Executive VI	9906	115,000
18	DEPARTMENT OF PUBLIC SAFETY AND		
19	CORRECTIONAL SERVICES		
20	Office of the Secretary		
21	Secretary	9911	166,082
22	Deputy Secretary	9908	133,112
23	Deputy Secretary	9908	99,637
24	Executive VII	9907	123,708
25	Executive VII	9907	121,020
26	Division of Correction – Headquarters		
27	Commissioner	9907	115,194

HOUSE BILL 100

1	Division of Parole and Probation		
2	Director	9907	107,082
3	Division of Pretrial and Detention Services		
4	Commissioner	9907	122,231
5	PUBLIC EDUCATION		
6	State Department of Education – Headquarters		
7	Deputy State Superintendent of Schools	9908	133,112
8	Deputy State Superintendent of Schools	9908	133,112
9	Deputy State Superintendent of Schools	9908	99,637
10	Assistant State Superintendent	9906	115,000
11	Assistant State Superintendent	9906	115,000
12	Assistant State Superintendent	9906	115,000
13	Assistant State Superintendent	9906	115,000
14	Assistant State Superintendent	9906	115,000
15	Assistant State Superintendent	9906	114,442
16	Assistant State Superintendent	9906	113,148
17	Assistant State Superintendent	9906	107,546
18	Maryland Higher Education Commission		
19	Secretary	9910	154,194
20	Assistant Secretary	9907	108,175
21	Assistant Secretary	9907	99,069
22	Maryland School for the Deaf – Frederick Campus		
23	Superintendent	9907	123,228
24	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT		
25	Office of the Secretary		
26	Secretary	9910	148,778
27	Deputy Secretary	9908	133,122
28	Division of Credit Assurance		
29	Executive VI	9906	114,883
30	Division of Neighborhood Revitalization		
31	Executive VI	9906	106,620

1	Division of Development Finance		
2	Executive VI	9906	111,792
3	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		
4	Office of the Secretary		
5	Secretary	9911	166,082
6	Deputy Secretary	9909	143,270
7	Executive VII	9907	116,963
8	Executive VII	9907	114,444
9	Executive VI	9906	113,404
10	Division of Marketing and Business Development		
11	Executive VII	9907	119,646
12	Division of Tourism, Film and the Arts		
13	Executive VII	9907	114,444
14	DEPARTMENT OF THE ENVIRONMENT		
15	Office of the Secretary		
16	Secretary	9910	135,252
17	Deputy Secretary	9907	123,708
18	Executive VI	9906	115,000
19	Water Management Administration		
20	Executive VI	9906	110,376
21	Waste Management Administration		
22	Executive VI	9906	114,167
23	Air and Radiation Management Administration		
24	Executive VI	9906	112,481
25	DEPARTMENT OF JUVENILE SERVICES		
26	Office of the Secretary		
27	Secretary	9911	156,060

HOUSE BILL 100

1 Departmental Support

2	Deputy Secretary	9908	131,715
3	Assistant Secretary	9905	106,940
4	Assistant Secretary	9905	106,940

5 Residential and Community Operations

6	Deputy Secretary	9908	131,715
7	Assistant Secretary	9905	84,662

8 DEPARTMENT OF STATE POLICE

9 Maryland State Police

10	Superintendent	9911	166,082
11	Deputy Secretary	9907	92,640

12 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
 13 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary
 14 schedule for the Department of Transportation executive pay plan during fiscal year
 15 2010 shall be as set forth below. Adjustments to the salary schedule may be made
 16 during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the
 17 Transportation Article. Notwithstanding the inclusion of salaries for positions which
 18 are determined by agencies with independent salary setting authority in the salary
 19 schedule set forth below, such salaries may be adjusted during the fiscal year in
 20 accordance with such salary setting authority. The salaries presented may be off by \$1
 21 due to rounding.

22 Fiscal 2010
 23 Executive Salary Schedule

24		Scale	Minimum	Maximum
25	ES 4	9904	74,608	99,478
26	ES 5	9905	80,160	106,940
27	ES 6	9906	86,161	115,000
28	ES 7	9907	92,640	123,708
29	ES 8	9908	99,637	133,112
30	ES 9	9909	107,196	143,270
31	ES 10	9910	115,356	154,235
32	ES 11	9911	124,175	166,082
33	ES 91	9991	142,800	239,700

34 DEPARTMENT OF TRANSPORTATION

35 The Secretary's Office

1	Secretary	9911	166,082
2	Deputy Secretary	9909	143,270

3 Motor Vehicle Administration

4	Motor Vehicle Administrator	9909	136,650
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5 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
6 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
7 Services or the State Department of Education in a facility or program that becomes
8 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
9 Assistance Program makes payment for such services, general funds equal to the
10 general funds paid by the Medical Assistance Program to such a facility or program
11 may be transferred from the previously mentioned departments to the Medical
12 Assistance Program. Further, should the facility or program become eligible
13 subsequent to payment to the facility or program by any of the previously mentioned
14 departments, and the Medical Assistance Program makes subsequent additional
15 payments to the facility or program for the same services, any recoveries of
16 overpayment, whether paid in this or prior fiscal years, shall become available to the
17 Medical Assistance Program for provider reimbursement purposes.

18 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
19 to the various State departments and agencies in Comptroller Object 0831 (Office of
20 Administrative Hearings) to conduct administrative hearings by the Office of
21 Administrative Hearings are to be transferred to the Office of Administrative
22 Hearings (D99A11.01) on July 1, 2009 and may not be expended for any other purpose.

23 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the
24 State Department of Education and the Departments of Health and Mental Hygiene,
25 Human Resources, and Juvenile Services may be transferred by budget amendment to
26 the Children’s Cabinet Interagency Fund (RA04). Funds transferred would represent
27 costs associated with local partnership agreements approved by the Children’s Cabinet
28 Interagency Fund.

1 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
 2 the various State agency programs and subprograms in Comptroller Objects 0152
 3 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0157 (Other Post
 4 Retirement Benefits), 0175 (Workers' Compensation), 0217 (Health Insurance –
 5 Maryland Department of Transportation only), 0305 (DBM Paid Telecommunications)
 6 and 0322 (Capital Lease Telecommunications) are to be utilized for their intended
 7 purposes only. ~~The expenditure or transfer of these funds for other purposes requires~~
 8 ~~the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any
 9 other provision of law, the Secretary of Budget and Management may transfer
 10 amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between
 11 State departments and agencies by approved budget amendment in fiscal year 2008
 12 and fiscal year 2009. All funds budgeted in or transferred to Comptroller Objects 0152
 13 and 0154, and any funds restricted in this budget for use in the employee and retiree
 14 health insurance program that are unspent shall be credited to the fund as established
 15 in accordance with Section 2–516 of the State Personnel and Pensions Article of the
 16 Annotated Code of Maryland. Any funds restricted in this budget to be utilized for
 17 other postretirement benefits that are unspent shall be credited to the Postretirement
 18 Health Benefits Trust Fund as established in accordance with Section 34–101 of the
 19 State Personnel and Pensions Article of the Annotated Code of Maryland.

20 Further provided that each agency that receives funding in this budget in any of
 21 the restricted Comptroller Objects herein listed within this section shall establish
 22 within the State's accounting system a structure of accounts to separately identify for
 23 each restricted Comptroller Object by fund source, the legislative appropriation,
 24 monthly transactions, and final expenditures. It is the intent of the General Assembly
 25 that an accounting detail be established so that the Office of Legislative Audits may
 26 review the disposition of funds appropriated for each restricted Comptroller Object as
 27 part of each closeout audit to ensure that funds are used only for the purposes for
 28 which they are restricted and that unspent funds are reverted or cancelled.

29 SECTION 18. AND BE IT FURTHER ENACTED, That for fiscal 2010 the
 30 number of vacant full-time equivalent (FTE) regular positions in Executive Branch
 31 agencies shall be reduced by 1,000 FTE positions. The number of positions and
 32 associated funding shall be reduced in fiscal year 2010 in accordance with the
 33 following schedule:

34		Position	General
35	Agency	FTE	Funds
36	C80 Office of the Public Defender	25.0	989,831
37	C81 Office of the Attorney General	3.0	114,981
38	D10 Executive Department – Governor	1.0	63,992
39	D17 Historic St. Mary's City Commission	1.0	26,930
40	D18 Governor's Office for Children	1.0	34,573
41	D38 State Board of Elections	2.0	91,167
42	D40 Department of Planning	6.0	311,676
43	D50 Military Department	11.0	213,143

1	D55	Department of Veterans Affairs	3.0	140,356
2	D90	Canal Place Preservation and Development	1.0	48,784
3		Authority		
4	E50	Department of Assessments and Taxation	2.0	90,930
5	F10	Department of Budget and Management	3.0	154,437
6	F50	Department of Information Technology	3.0	167,939
7	H00	Department of General Services	19.0	738,564
8	K00	Department of Natural Resources	13.0	582,777
9	L00	Department of Agriculture	8.0	233,264
10	M00	Department of Health and Mental Hygiene	200.0	5,143,557
11	N00	Department of Human Resources	200.0	3,806,069
12	P00	Department of Labor, Licensing, and	9.0	165,992
13		Regulation		
14	Q00	Department of Public Safety and Correctional	400.0	9,336,070
15		Services		
16	R00	State Department of Education	5.0	180,818
17	R62	Maryland Higher Education Commission	2.0	59,379
18	R95	Baltimore City Community College	25.0	359,781
19	T00	Department of Business and Economic	3.0	194,905
20		Development		
21	U00	Department of the Environment	8.0	335,175
22	V00	Department of Juvenile Justice	25.0	795,197
23	W00	Department of State Police	21.0	643,768
24				
25		Total	1,000.0	25,024,055

26 SECTION 19. AND BE IT FURTHER ENACTED, That the Governor is hereby
 27 authorized to transfer by approved budget amendment from State agencies to budget
 28 code F10A02.06, Division of Classification, positions and associated funding related to
 29 personnel classification and salary functions within the Department of Budget and
 30 Management's Office of Personnel Services and additional positions and associated
 31 funding shall be reduced effective July 1, 2009, in accordance with the following
 32 schedule:

33		Position	General	PIN	
34	Agency	FTE	Funds	Number	
35	E00	Comptroller of Maryland	1.0	55,141	003024
36	K00	Department of Natural	1.0	18,169	013415
37		Resources			
38	M00	Department of Health and	4.0	241,273	015338
39		Mental Hygiene			015575
40					055151
41					077788
42	N00	Department of Human	2.0	112,423	071291

1		Resources			073617
2	P00	Department of Labor,	1.0	12,003	032196
3		Licensing and Regulation			
4	Q00	Department of Public	1.0	51,917	075997
5		Safety and Correctional			
6		Services			
7	R00	State Department of	2.0	29,275	039363
8		Education			051017
9	W00	Department of State Police	1.0	81,127	038786
10			<hr/>	<hr/>	
11		TOTAL	13.0	601,328	

12 SECTION 20. AND BE IT FURTHER ENACTED, That notwithstanding the
13 provisions of § 34–101 of the State Personnel and Pensions Article, and contingent
14 upon the enactment of legislation authorizing the deposit of the Medicare Part D
15 subsidy to the State Employees and Retirees Health and Welfare Benefits Fund in
16 fiscal 2010, the State shall not be required to deposit the federal subsidy to employers
17 as a result of the federal Medicare Prescription Drug, Improvement, and
18 Modernization Act of 2003 to the Postretirement Health Benefits Trust Fund. Funds
19 for the aforementioned subsidy shall be deposited to the State Employees and Retirees
20 Health and Welfare Benefits Fund as established in accordance with § 2–516 of the
21 State Personnel and Pensions Article. Total funding of \$24,584,082 for health
22 insurance expenses (Comptroller subobjects 0152 and 0154) shall be reduced within
23 Executive Branch agencies in fiscal year 2010 by the following amounts in accordance
24 with a schedule determined by the Governor:

25	Fund	Amount
26	General Funds	14,752,276
27	Special Funds	3,574,801
28	Federal Funds	2,512,191
29	Reimbursable Funds	240,403
30	Current Unrestricted Funds	1,786,177
31	Current Restricted Funds	1,718,234

32 SECTION 21. AND BE IT FURTHER ENACTED, That notwithstanding the
33 provisions of § 32–205 of the State Personnel and Pensions Article and contingent
34 upon the enactment of legislation to eliminate the payment of employer contributions

1 for State supplemental plans in the Optional Defined Contribution System in fiscal
 2 2010 the State shall not be required to make the employer contributions to the
 3 applicable State supplemental plan for participating employees in the Optional
 4 Defined Contribution System. Funding for this purpose (Comptroller subobject 0172)
 5 shall be reduced ~~within Executive Branch agencies~~ in fiscal year 2010 by the following
 6 amounts in accordance with a schedule determined by the Governor:

7	<u>Fund</u>	<u>Amount</u>	
8	General Funds	11,833,299	
9	Special Funds	4,280,707	
10	Federal Funds	4,314,091	
11	Reimbursable Funds	336,721	
12	Current Unrestricted Funds	2,323,627	
13	Current Restricted Funds	599,021	
14	<u>Department</u>	<u>Fund</u>	<u>Amount</u>
15	<u>Executive</u>	<u>General</u>	<u>10,405,389</u>
16	<u>Executive</u>	<u>Special</u>	<u>4,184,548</u>
17	<u>Executive</u>	<u>Federal</u>	<u>4,293,817</u>
18	<u>Executive</u>	<u>Reimbursable</u>	<u>336,721</u>
19	<u>Executive</u>	<u>Current Unrestricted</u>	<u>2,323,627</u>
20	<u>Executive</u>	<u>Current Restricted</u>	<u>599,021</u>
21	<u>Judiciary</u>	<u>General</u>	<u>1,143,210</u>
22	<u>Judiciary</u>	<u>Special</u>	<u>96,159</u>
23	<u>Judiciary</u>	<u>Federal</u>	<u>20,274</u>
24	<u>Legislative</u>	<u>General</u>	<u>284,700</u>

25 SECTION 22. AND BE IT FURTHER ENACTED, That for fiscal 2010, the
 26 appropriations in Section 1 of this Act for Executive Branch agencies shall be reduced
 27 by not less than \$30,000,000 in General Funds in accordance with a schedule
 28 determined by the Governor. This reduction may be allocated to any object or
 29 subobject of expenditure related to workforce or personnel costs.

30 SECTION 23. AND BE IT FURTHER ENACTED, That for fiscal 2010, funding
 31 for contractual employees shall be reduced in Executive Branch agencies in the
 32 amount of \$4,992,600. Funding for this purpose (Comptroller subobject 0220) shall be
 33 reduced within Executive Branch agencies in fiscal year 2010 by the following
 34 amounts in accordance with a schedule determined by the Governor:

1	Agency	Funds
2	C80 Office of the Public Defender	152,412
3	C81 Office of the Attorney General	31,213
4	C82 State Prosecutor	29,868
5	C85 MD Tax Court	1,925
6	D11 Office of Deaf and Hard of Hearing	6,736
7	D15 Boards and Commissions	104,465
8	D16 Secretary of State	4,738
9	D26 Department of Aging	10,931
10	D38 State Board of Elections	22,362
11	D40 Department of Planning	21,978
12	D50 Military Department	44,681
13	D55 Department of Veterans Affairs	14,270
14	D60 Maryland State Archives	11,806
15	E00 Comptroller of Maryland	127,571
16	E50 Department of Assessments and Taxation	6,736
17	F10 Department of Budget and Management	60,054
18	F50 Department of Information Technology	26,691
19	H00 Department of General Services	8,440
20	K00 Department of Natural Resources	4,584
21	L00 Department of Agriculture	25,009
22	M00 Department of Health and Mental Hygiene	1,656,660
23	N00 Department of Human Resources	25,261
24	P00 Department of Labor, Licensing, and Regulation	84,550
25	Q00 Department of Public Safety and Correctional	
26	Services	1,315,773
27	R00 State Department of Education	225,313
28	R15 Maryland Public Broadcasting Commission	2,006
29	T00 Department of Business and Economic	
30	Development	155,332
31	U00 Department of the Environment	457
32	V00 Department of Juvenile Justice	689,296
33	W00 Department of State Police	121,482
34		
35	Total	4,992,600

36 SECTION 24. AND BE IT FURTHER ENACTED, That for fiscal 2010, funding
37 for contractual services shall be reduced in the amount of \$25,000,248 in Executive
38 Branch agencies to recognize savings from re-bidding contracts in a weak economy.
39 Funding for this purpose (Comptroller object 08) shall be reduced within Executive
40 Branch agencies in fiscal year 2010 by the following amounts in accordance with a
41 schedule determined by the Governor:

42	Agency	General Funds
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1	C80	Office of the Public Defender	112,483
2	C81	Office of the Attorney General	34,988
3	D05	Board of Public Works	3,497
4	D10	Executive Department – Governor	20,969
5	D15	Boards and Commissions	70,056
6	D26	Department of Aging	4,901
7	D38	State Board of Elections	115,402
8	D40	Department of Planning	35,782
9	D50	Military Department	55,225
10	D55	Department of Veterans Affairs	35,278
11	D60	Maryland State Archives	4,909
12	E20	State Treasurer	14,738
13	E50	Department of Assessments and Taxation	48,121
14	F10	Department of Budget and Management	36,021
15	F50	Department of Information Technology	1,511,840
16	H00	Department of General Services	653,483
17	K00	Department of Natural Resources	206,139
18	L00	Department of Agriculture	202,531
19	M00	Department of Health and Mental Hygiene	7,334,757
20	N00	Department of Human Resources	5,762,367
21	P00	Department of Labor, Licensing, and Regulation	102,003
22	Q00	Department of Public Safety and Correctional	
23		Services	3,611,138
24	R00	State Department of Education	2,874,579
25	R15	Maryland Public Broadcasting Commission	29,456
26	R62	Maryland Higher Education Commission	31,940
27	T00	Department of Business and Economic	
28		Development	548,637
29	U00	Department of the Environment	82,937
30	V00	Department of Juvenile Justice	1,087,026
31	W00	Department of State Police	369,045
32			
33		Total	25,000,248

34 SECTION 25. AND BE IT FURTHER ENACTED, That \$35,556,999 in Special
35 Funds in Section 1 of this Act shall be reduced contingent on legislation reallocating
36 the distribution of proceeds from the Regional Greenhouse Gas Initiative auctions. The
37 Governor shall provide a schedule itemizing this reduction prior to July 1, 2009.

38 SECTION 26. AND BE IT FURTHER ENACTED, That all across-the-board
39 reductions applied to the Executive Branch, unless otherwise stated, shall apply to
40 current unrestricted and general funds in the University System of Maryland,
41 St. Mary's College of Maryland, Morgan State University, and Baltimore City
42 Community College.

43 SECTION 27. AND BE IT FURTHER ENACTED, That the Comptroller of the
44 Treasury's General Accounting Division shall establish a subsidiary ledger control

1 account to debit all State agency funds budgeted under subobject 0175 (workers'
2 compensation coverage) and to credit all payments disbursed to the Injured Workers'
3 Insurance Fund (IWIF) via transmittal. The control account shall also record all funds
4 withdrawn from IWIF and returned to the State and subsequently transferred to the
5 General Fund. IWIF shall submit monthly reports to the Department of Legislative
6 Services concerning the status of the account.

7 SECTION 28. AND BE IT FURTHER ENACTED, That the Governor's budget
8 books shall include a summary statement of federal revenues by major federal
9 program sources supporting the federal appropriations made therein along with the
10 major assumptions underpinning the federal fund estimates. The Department of
11 Budget and Management (DBM) shall exercise due diligence in reporting this data
12 and ensure that they are updated as appropriate to reflect ongoing congressional
13 action on the federal budget. In addition, DBM shall provide to the Department of
14 Legislative Services (DLS) data for the actual, current, and budget years listing the
15 components of each Federal Fund Appropriation by Catalog of Federal Domestic
16 Assistance number or equivalent detail for programs not in the catalog. Data shall be
17 provided in an electronic format subject to the concurrence of DLS.

18 SECTION 29. AND BE IT FURTHER ENACTED, That in the expenditure of
19 federal funds appropriated in this budget or subsequent to the enactment of this
20 budget by the budget amendment process:

21 (1) State agencies shall administer these federal funds in a manner that
22 recognizes that federal funds are taxpayer dollars that require prudent fiscal
23 management, careful application to the purposes for which they are directed, and
24 strict attention to budgetary and accounting procedures established for the
25 administration of all public funds.

26 (2) For fiscal 2010, except with respect to capital appropriations, to the
27 extent consistent with federal requirements:

28 (a) when expenditures or encumbrances may be charged to either
29 State or federal fund sources, federal funds shall be charged before State funds are
30 charged; this policy does not apply to the Department of Human Resources with
31 respect to federal funds to be carried forward into future years for child welfare or
32 welfare reform activities, or to the Department of Health and Mental Hygiene with
33 respect to funds to be carried forward into future years for the purpose of reducing the
34 waiting list for community services for individuals with developmental disabilities or
35 with respect to funds to be carried forward into future years for HIV/AIDS-related
36 activities, or to the Maryland State Department of Education with respect to funds to
37 be carried forward into future years for child care;

38 (b) when additional federal funds are sought or otherwise become
39 available in the course of the fiscal year, agencies shall consider, in consultation with
40 the Department of Budget and Management, whether opportunities exist to use these
41 federal revenues to support existing operations rather than to expand programs or
42 establish new ones; and

1 (c) the Department of Budget and Management shall take appropriate
2 actions to effectively establish these as policies of the State with respect to
3 administration of federal funds by Executive agencies.

4 SECTION 30. AND BE IT FURTHER ENACTED, That the Department of
5 Budget and Management (DBM) shall provide an annual report on indirect costs to
6 the General Assembly in January 2010 as an appendix in the Governor's fiscal 2011
7 budget books. The report shall detail by agency for the actual fiscal 2009 budget the
8 amount of statewide indirect cost recovery received, the amount of statewide indirect
9 cost recovery transferred to the General Fund, and the amount of indirect cost
10 recovery retained for use by each agency. In addition, it shall list the most recently
11 available federally approved statewide and internal agency cost recovery rates. As
12 part of the normal fiscal/compliance audit performed for each agency once every 3
13 years, the Office of Legislative Audits shall assess available information on the
14 timeliness, completeness, and deposit history of indirect cost recoveries by State
15 agencies. Further provided that for fiscal 2010, excluding the Maryland Department of
16 Transportation, the amount of revenue received by each agency from any federal
17 source for statewide cost recovery may only be transferred to the General Fund and
18 may not be retained in any clearing account or by any other means, nor may DBM or
19 any other agency or entity approve exemptions to permit any agency to retain any
20 portion of federal statewide cost recoveries.

21 SECTION 31. AND BE IT FURTHER ENACTED, That the Governor's budget
22 books shall include a forecast of the impact of the Executive budget proposal on the
23 long-term fiscal condition of General Fund, Transportation Trust Fund, and higher
24 education current unrestricted fund accounts. This forecast shall estimate aggregate
25 revenues, expenditures, and fund balances in each account for the fiscal year last
26 completed, the current year, the budget year, and 4 years thereafter. Expenditures
27 shall be reported at such agency, program, or unit levels or categories as may be
28 determined appropriate after consultation with the Department of Legislative
29 Services. A statement of major assumptions underlying the forecast shall also be
30 provided, including but not limited to general salary increases, inflation, and growth of
31 caseloads in significant program areas.

32 SECTION 32. AND BE IT FURTHER ENACTED, That it is the intent of the
33 General Assembly that all State departments, agencies, bureaus, commissions, boards,
34 and other organizational units included in the State budget, including the Judiciary,
35 shall prepare and submit items for the fiscal 2011 budget detailed by Comptroller
36 subobject classification in accordance with instructions promulgated by the
37 Comptroller of the Treasury. The presentation of budget data in the State budget
38 books shall include object, fund, and personnel data in the manner provided for in
39 fiscal 2010 except as indicated elsewhere in this Act; however, this shall not preclude
40 the placement of additional information into the budget books. For actual fiscal 2009
41 spending, the fiscal 2010 working appropriation, and the fiscal 2011 allowance, the
42 budget detail shall be available from the Department of Budget and Management's
43 (DBM) automated data system at the subobject level by subobject codes and
44 classifications for all agencies. To the extent possible, except for public higher

1 education institutions, subobject expenditures shall be designated by fund for actual
2 fiscal 2009 spending, the fiscal 2010 working appropriation, and the fiscal 2011
3 allowance. The agencies shall exercise due diligence in reporting this data and
4 ensuring correspondence between reported position and expenditure data for the
5 actual, current, and budget fiscal years. This data shall be made available upon
6 request and in a format subject to the concurrence of the Department of Legislative
7 Services (DLS). Further, the expenditure of appropriations shall be reported and
8 accounted for by the subobject classification in accordance with the instructions
9 promulgated by the Comptroller of the Treasury.

10 Further provided that due diligence shall be taken to accurately report full-
11 time equivalent position counts of contractual positions in the budget books. For the
12 purpose of this count, contractual positions are defined as those individuals having an
13 employee-employer relationship with the State. This count shall include those
14 individuals in higher education institutions who meet this definition but are paid with
15 additional assistance funds.

16 Further provided that DBM shall provide to DLS, with the allowance for each
17 department, unit, agency, office, and institution, a one-page organizational chart in
18 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
19 operational and administrative activities of the entity.

20 SECTION 33. AND BE IT FURTHER ENACTED, That it is the intent of the
21 General Assembly that on or before August 1, 2009, each State agency and each public
22 institution of higher education shall report to the Department of Budget and
23 Management (DBM) any agreements in place for any part of fiscal 2009 between State
24 agencies and any public institution of higher education involving potential
25 expenditures in excess of \$100,000 over the term of the agreement. Further provided
26 that DBM shall provide direction and guidance to all State agencies and public
27 institutions of higher education as to the procedures and specific elements of data to
28 be reported with respect to these interagency agreements, to include at a minimum:

29 (1) a common code for each interagency agreement that specifically identifies
30 each agreement and the fiscal year in which the agreement began;

31 (2) the starting date for each agreement;

32 (3) the ending date for each agreement;

33 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
34 services to be rendered over the term of the agreement by any public institution of
35 higher education to any State agency;

36 (5) a description of the nature of the goods and services to be provided;

37 (6) the total number of personnel, both full-time and part-time, associated
38 with the agreement; and

1 (7) contact information for the agency and the public institution of higher
2 education for the person(s) having direct oversight or knowledge of the agreement.

3 Further provided that DBM shall submit a consolidated report to the budget
4 committees and the Department of Legislative Services by December 1, 2009, that
5 contains information on all agreements between State agencies and any public
6 institution of higher education involving potential expenditures in excess of \$100,000,
7 that were in effect at any time during fiscal 2009.

8 SECTION 34. AND BE IT FURTHER ENACTED, That any budget amendment
9 to increase the total amount of special, federal, or higher education (current restricted
10 and current unrestricted) fund appropriations, or to make reimbursable fund transfers
11 from the Governor's Office of Crime Control and Prevention or the Maryland
12 Emergency Management Agency, made in Section 1 of this Act shall be subject to the
13 following restrictions:

14 (1) This section shall not apply to budget amendments for the sole purpose
15 of:

16 (a) appropriating funds available as a result of the award of federal
17 disaster assistance;

18 (b) transferring funds from the State Reserve Fund – Economic
19 Development Opportunities Fund for projects approved by the Legislative Policy
20 Committee; and

21 (c) appropriating funds for Major Information Technology
22 Development Project Fund projects approved by the budget committees.

23 (2) Budget amendments increasing total appropriations in any fund account
24 by \$100,000 or more may not be approved by the Governor until (i) that amendment
25 has been submitted to the Department of Legislative Services (DLS) and (ii) the
26 budget committees or the Legislative Policy Committee have considered the
27 amendment or 45 days have elapsed from the date of submission of the amendment.
28 Each amendment submitted to DLS shall include a statement of the amount, sources
29 of funds and purposes of the amendment, and a summary of impact on budgeted or
30 contractual position and payroll requirements.

31 (3) Unless permitted by the budget bill or the accompanying supporting
32 documentation or by other authorizing legislation, and notwithstanding the provisions
33 of Section 3-216 of the Transportation Article, a budget amendment may not:

34 (a) restore funds for items or purposes specifically denied by the
35 General Assembly;

36 (b) fund a capital project not authorized by the General Assembly
37 provided, however, that subject to provisions of the Transportation Article, projects of

1 the Maryland Department of Transportation shall be restricted as provided in
2 Section 1 of this Act;

3 (c) increase the scope of a capital project by an amount 7.5% or more
4 over the approved estimate or 5.0% or more over the net square footage of the
5 approved project until the amendment has been submitted to DLS and the budget
6 committees have considered and offered comment to the Governor or 45 days have
7 elapsed from the date of submission of the amendment. This provision does not apply
8 to the Maryland Department of Transportation; and

9 (d) provide for the additional appropriation of special, federal, or
10 higher education funds of more than \$100,000 for the reclassification of a position or
11 positions.

12 (4) A budget may not be amended to increase a Federal Fund Appropriation
13 by \$100,000 or more unless documentation evidencing the increase in funds is
14 provided with the amendment and fund availability is certified by the Secretary of
15 Budget and Management.

16 (5) No expenditure or contractual obligation of funds authorized by a
17 proposed budget amendment may be made prior to approval of that amendment by the
18 Governor.

19 (6) Notwithstanding the provisions of this section, any federal, special, or
20 higher education fund appropriation may be increased by budget amendment upon a
21 declaration by the Board of Public Works that the amendment is essential to
22 maintaining public safety, health, or welfare, including protecting the environment or
23 the economic welfare of the State.

24 (7) Further provided that the fiscal 2010 appropriation detail as shown in
25 the Governor's budget books submitted to the General Assembly in January 2010 and
26 the supporting electronic detail shall not include appropriations for budget
27 amendments that have not been signed by the Governor, exclusive of the Maryland
28 Department of Transportation pay-as-you-go capital program.

29 (8) Further provided that it is the policy of the State to recognize and
30 appropriate additional special, higher education, and federal revenues in the budget
31 bill as approved by the General Assembly. Further provided that for the fiscal 2011
32 allowance the Department of Budget and Management shall continue policies and
33 procedures to minimize reliance on budget amendments for appropriations that could
34 be included in a deficiency appropriation.

35 SECTION 35. AND BE IT FURTHER ENACTED, That:

36 (1) The Secretary of Health and Mental Hygiene shall maintain the
37 accounting systems necessary to determine the extent to which funds appropriated for
38 fiscal 2009 in program M00Q01.03 Medical Care Provider Reimbursements have been

1 disbursed for services provided in that fiscal year and shall prepare and submit the
2 periodic reports required under this section for that program.

3 (2) The State Superintendent of Schools shall maintain the accounting
4 systems necessary to determine the extent to which funds appropriated for fiscal 2009
5 to program R00A02.07 Students With Disabilities for Non-Public Placements have
6 been disbursed for services provided in that fiscal year and to prepare periodic reports
7 as required under this section for that program.

8 (3) The Secretary of Human Resources shall maintain the accounting
9 systems necessary to determine the extent to which funds appropriated for fiscal 2009
10 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for
11 services provided in that fiscal year and to prepare the periodic reports required under
12 this section for that program.

13 (4) For the programs specified, reports shall indicate total appropriations for
14 fiscal 2009 and total disbursements for services provided during that fiscal year up
15 through the last day of the second month preceding the date on which the report is to
16 be submitted and a comparison to data applicable to those periods in the preceding
17 fiscal year.

18 (5) Reports shall be submitted to the budget committees, the Department of
19 Legislative Services, the Department of Budget and Management, and the
20 Comptroller on November 1, 2009, March 1, 2010, and June 1, 2010.

21 (6) It is the intent of the General Assembly that general funds appropriated
22 for fiscal 2009 to the programs specified that have not been disbursed within a
23 reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

24 SECTION 36. AND BE IT FURTHER ENACTED, That no funds in this budget
25 may be expended to pay the salary of a Secretary or Acting Secretary of any
26 department whose nomination as Secretary has been rejected by the Senate or an
27 Acting Secretary who was serving in that capacity prior to the 2009 session whose
28 nomination for the Secretary position was not put forward and approved by the Senate
29 during the 2009 session.

30 SECTION 37. AND BE IT FURTHER ENACTED, That immediately following
31 the close of fiscal 2009, the Secretary of the Department of Budget and Management
32 shall determine the total number of full-time equivalent (FTE) positions that are
33 authorized as of the last day of fiscal 2009 and on the first day of fiscal 2010.
34 Authorized positions shall include all positions authorized by the General Assembly in
35 the personnel detail of the budgets for fiscal 2009 and 2010 including nonbudgetary
36 programs, the Maryland Transportation Authority, the University System of
37 Maryland self supported activities, and the Maryland Correctional Enterprises.

38 The Department of Budget and Management shall also prepare during fiscal
39 2010 a report for the budget committees upon creation of regular FTE positions
40 through Board of Public Works action and upon transfer or abolition of positions. This

1 report shall also be provided as an appendix in the fiscal 2011 Governor's budget
2 books. It shall note, at the program level:

3 (1) where regular FTE positions have been abolished;

4 (2) where regular FTE positions have been created;

5 (3) from where and to where regular FTE positions have been transferred;
6 and

7 (4) where any other adjustments have been made.

8 Provision of contractual FTE position information in the same fashion as
9 reported in the appendices of the fiscal 2010 Governor's budget books shall also be
10 provided.

11 SECTION 38. AND BE IT FURTHER ENACTED, That the Department of
12 Budget and Management and the Maryland Department of Transportation are
13 required to submit to the Department of Legislative Services' (DLS) Office of Policy
14 Analysis:

15 (1) a report in Excel format listing the grade, salary, title, and incumbent of
16 each position in the Executive Pay Plan (EPP) as of July 1, 2009, October 1, 2009,
17 January 1, 2010, and April 1, 2010; and

18 (2) detail on any lump-sum increases given to employees paid on the EPP
19 subsequent to the previous quarterly report.

20 Flat rate employees on the EPP shall be included in these reports. Each position
21 in the report shall be assigned a unique identifier, which describes the program to
22 which the position is assigned for budget purposes and corresponds to the manner of
23 identification of positions within the budget data provided annually to DLS' Office of
24 Policy Analysis.

25 SECTION 39. AND BE IT FURTHER ENACTED, That no position
26 identification number assigned to a position abolished in this budget may be
27 reassigned to a job or function different from that to which it was assigned when the
28 budget was submitted to the General Assembly. Incumbents in positions abolished
29 may continue State employment in another position.

30 SECTION 40. AND BE IT FURTHER ENACTED, That the Secretary of the
31 Department of Budget and Management shall include as an appendix in the fiscal
32 2011 Governor's budget books an accounting of the fiscal 2009 actual, fiscal 2010
33 working appropriation, fiscal 2011 and fiscal 2012 estimated revenues and
34 expenditures associated with the employees' and retirees' health plan. This accounting
35 shall include:

1 (1) any health plan receipts received from State agencies, employees, and
2 retirees, as well as prescription rebates or recoveries, or audit and other miscellaneous
3 recoveries;

4 (2) any premium, capitated, or claims expenditures paid on behalf of State
5 employees and retirees for any health, mental health, dental, or prescription plan, as
6 well as any administrative costs not covered by these plans; and

7 (3) any balance remaining and held in reserve for future provider payments.

8 SECTION 41. AND BE IT FURTHER ENACTED, That the Department of
9 Budget and Management shall create a statewide subobject to provide for budgeting in
10 all fund accounts in individual agency budgets for Other Post Employment Benefits
11 expenditures.

12 SECTION 42. AND BE IT FURTHER ENACTED, That any agreement made
13 through any State agency, including all promotional contracts offering money to
14 airlines for joint marketing services, contracts that waive certain airport fees, and
15 agreements guaranteeing an airline's profit or return on sales, that involves the
16 payment of funds to an airline that results in a reduction in revenue to the State from
17 any fees, rent charges, or other types of revenue charged to an airline:

18 (1) may not be approved or go into effect unless the agreement is approved
19 by the Board of Public Works, except if the Maryland Aviation Administration or the
20 Maryland Department of Transportation is using a standard agreement previously
21 approved by the Board of Public Works; and

22 (2) must be included in the Maryland Aviation Commission's annual report
23 submitted to the General Assembly in accordance with Section 5-201.2 of the
24 Transportation Article. The report shall include the total number of agreements
25 reached during the previous fiscal year, the total number of airlines involved in the
26 agreements, and the total dollar amount for that fiscal year relating to those
27 agreements. These summary reports shall be provided separately for agreements
28 relating to fee waivers, joint marketing services, and agreements that guarantee an
29 airline's profit or return on sales.

30 Further provided that all agreements guaranteeing an airline's profit or return
31 on sales may not be entered into unless the executive director of the Maryland
32 Aviation Administration or the Secretary of the Maryland Department of
33 Transportation advises the chair of the Senate Budget and Taxation Committee, the
34 chair of the Public Safety, Transportation, and Environment Subcommittee, the chair
35 of the House Appropriations Committee, the chair of the Transportation and
36 Environment Subcommittee, and the Department of Legislative Services of the
37 proposed agreement.

38 SECTION 43. AND BE IT FURTHER ENACTED, That the funding of the State
39 Employees Risk Management Administration included in the State's workers'

1 compensation assessment from the Injured Workers' Insurance Fund (subobject 0175)
 2 shall be reduced in fiscal 2010 by the following amounts:

3	<u>Department</u>	<u>Fund</u>	<u>Amount</u>
4	<u>Executive</u>	<u>General</u>	<u>392,413</u>
5	<u>Executive</u>	<u>Special</u>	<u>168,404</u>
6	<u>Executive</u>	<u>Federal</u>	<u>27,618</u>
7	<u>Executive</u>	<u>Current Unrestricted</u>	<u>14,795</u>
8	<u>Executive</u>	<u>Current Restricted</u>	<u>16,526</u>
9	<u>Judiciary</u>	<u>General</u>	<u>6,282</u>
10	<u>Legislative</u>	<u>General</u>	<u>296</u>

11 SECTION 44. AND BE IT FURTHER ENACTED, That funding for cell phone
 12 expenditures (statewide subobject 0306) shall be reduced as follows:

13	<u>Fund</u>	<u>Amount</u>
14	<u>General</u>	<u>479,517</u>
15	<u>Special</u>	<u>364,892</u>
16	<u>Federal</u>	<u>150,362</u>
17	<u>Reimbursable</u>	<u>11,225</u>
18	<u>Nonbudgeted</u>	<u>2,935</u>
19	<u>Higher Education</u>	<u>409,847</u>

20 The Governor shall develop a schedule for allocating this reduction across the
 21 various State agencies and across all funds based upon State agency use. In reducing
 22 higher education funds, all of the reduction shall be derived from State general fund
 23 support under Program R75T00.01.

24 SECTION 45. AND BE IT FURTHER ENACTED, That no funds in this budget
 25 may be expended for the further development of the Case Management Modernization
 26 Project and the Offender Case Management System until the Judiciary and the
 27 Department of Public Safety and Correctional Services (DPSCS) develop a common
 28 State identifier for each offender.

29 Further provided that the Criminal Justice Information Advisory Board shall
 30 address the formulation of an interoperable case management system and submit a
 31 report to the budget committees, with bi-annual submissions thereafter, addressing
 32 the following provisions:

33 (1) the process and projected timeline for establishing a mechanism that
 34 allows the real-time transfer of information between the Judiciary and DPSCS;

35 (2) initial and ongoing cost savings resulting from the establishment of a
 36 common identifier and real-time data sharing; and

1 (3) the joint development and submission of reports providing long-term
2 criminal justice system trend data (e.g., the number of individuals sentenced for
3 certain offenses, the number of nolle prosequi dispositions, and the number of
4 individuals sentenced to probation).

5 Further provided that on November 1, 2009, and annually thereafter, the
6 Criminal Justice Information Advisory Board shall develop and submit a Joint Case
7 Management Interoperability Information Technology (IT) Plan. The IT plan shall
8 discuss the interoperability status of the IT systems currently under development by
9 the Judiciary and DPSCS as well as whether any consideration has been given toward
10 developing interoperable IT systems for new systems contemplated in the future.

11 The budget committees shall have 45 days to review and comment following
12 receipt of the report.

13 SECTION 46. AND BE IT FURTHER ENACTED, That it is the intent of the
14 General Assembly that the Governor's fiscal 2011 budget books include separately a
15 summary of Chesapeake Bay restoration expenditures by agency and fund. The
16 Department of Budget and Management (DBM) shall include the fiscal 2009 actual,
17 fiscal 2010 working appropriation, and fiscal 2011 allowance for programs that have
18 over 50% of their activities directly related to Chesapeake Bay restoration. Further
19 provided that DBM should provide to the Department of Legislative Services (DLS)
20 the same data disaggregated by program in an electronic format subject to the
21 concurrence of DLS.

22 SECTION 47. AND BE IT FURTHER ENACTED, That \$200,000 of the
23 appropriation made for the purpose of the Office of People's Counsel (C91H00) and
24 \$200,000 of the appropriation made for the purpose of the Public Service Commission
25 (C90G00) may not be expended until the Office of People's Counsel and Public Service
26 Commission submit a report to the budget committees. The report shall include:

27 (1) the cause of the decreased performance for the Office of People's Counsel
28 in the area of complaints and terminations resolved successfully between fiscal 2007
29 and 2008;

30 (2) the relatively low estimates of the Office of People's Counsel for the
31 complaints and terminations resolved successfully for fiscal 2009 and 2010;

32 (3) the role of the Office of People's Counsel in examining the transactions of
33 Constellation Energy Group with MidAmerican Energy Holdings Company and EDF
34 Development Inc.; and

35 (4) the actions the Public Service Commission and Office of People's Counsel
36 have taken, or intend to take, regarding issues of termination and arrearages for
37 residential customers in fiscal 2009 and 2010 with a plan to provide relief to these
38 customers.

1 The budget committees shall have 45 days from the receipt of the report to
2 review and comment.

3 SECTION 48. AND BE IT FURTHER ENACTED, That \$500,000 of the General
4 Fund Appropriation for the Department of Budget and Management (DBM) and
5 \$500,000 of the General Fund Appropriation for the Military Department made for the
6 purpose of general operating expenses may not be expended until DBM and the
7 Military Department provide, within the submission of the fiscal 2011 budget volumes,
8 the line item detail for the revenues and expenditures associated with the Maryland
9 State Firemen's Association grant program. The submission shall include line item
10 detail for the administrative expenses, the Trustee's Relief Account (Widows and
11 Orphans Fund), and the Volunteer Company Assistance Fund's grants and loans. The
12 submission shall include the revenue sources that support each expenditure and 3
13 years of detail showing the most recent actual expenditure, the current year working
14 appropriation, and the allowance.

15 The budget committees shall have 45 days from the date of receipt of the report
16 to review and comment.

17 SECTION 49. AND BE IT FURTHER ENACTED, That beginning on December 31,
18 2009, and annually thereafter, the Governor's Office of Homeland Security (GOHS), with the
19 assistance of the Maryland Emergency Management Agency, the Department of Health and
20 Mental Hygiene, the Department of State Police, and the Maryland Department of
21 Transportation shall submit a report to the budget committees that details spending related
22 to homeland security (by agency and by funding source) for the most recent federal fiscal
23 year. At a minimum, the report shall include the amount of the funding pass-through to local
24 jurisdictions (by county). The report shall also include a listing of the homeland security
25 projects for which funding was expended and a description as to how these projects
26 correspond to the 12 core goals for emergency preparedness (Interoperable Communications,
27 Intelligence/Information Sharing and Collaboration Capabilities, Hazmat/Explosive Device
28 Response, Personal Protective Equipment for First Responders, Biosurveillance,
29 Vulnerability Assessment, Exercise Evaluation and Training, Closed Circuit Television
30 Network, Mass Casualty/Hospital Surge, Planning, Backup Power and Communications,
31 and Transportation Security). The report shall also summarize the progress made toward
32 achieving the 12 core goals. Prior to developing the report, GOHS shall consult with the
33 Department of Legislative Services in determining appropriate data and information to
34 include in the report.

35 SECTION 50. AND BE IT FURTHER ENACTED, That on or before October 1,
36 2009, the Department of Health and Mental Hygiene shall submit an application to
37 the Centers for Medicare and Medicaid Services to amend the State Medical
38 Assistance Program to allow the department to receive federal matching funds for
39 evidence-based services provided to youthful offenders including, but not limited to,
40 multi-systemic therapy, functional family therapy, and multi-dimensional treatment
41 foster care.

42 If the department is not allowed to amend the State Medical Assistance
43 Program to receive federal matching funds for services provided only to youthful

1 offenders, the department shall, within 30 days of any decision by the Centers for
2 Medicare and Medicaid Services, submit to the budget committees, the House Health
3 and Government Operations Committee, and the Senate Finance Committee a cost
4 estimate for amending the State Medical Assistance Program to allow the receipt of
5 federal matching funds for evidence-based services to any eligible population.

6 If the department is allowed to amend the State Medical Assistance Program to
7 allow the receipt of federal matching funds for evidence-based services provided to
8 youthful offenders, the general funds for those services may be transferred by budget
9 amendment from the Department of Juvenile Services (Program V00) to the Mental
10 Hygiene Administration (Program M00L01.03).

11 SECTION 51. AND BE IT FURTHER ENACTED, That the Board of Public
12 Works, in exercising its authority to create additional positions pursuant to
13 Section 7-236 of the State Finance and Procurement Article, may authorize during the
14 fiscal year no more than 150 positions in excess of the total number of authorized
15 State positions on July 1, 2009, as determined by the Secretary of the Department of
16 Budget and Management. Provided, however, that if the imposition of this ceiling
17 causes undue hardship in any department, agency, board, or commission, additional
18 positions may be created for that affected unit to the extent that positions authorized
19 by the General Assembly for the fiscal year are abolished in that unit or in other units
20 of State government. It is further provided that the limit of 150 does not apply to any
21 position that may be created in conformance with specific manpower statutes that may
22 be enacted by the State or federal government nor to any positions created to
23 implement block grant actions or to implement a program reflecting fundamental
24 changes in federal/State relationships. Notwithstanding anything contained in this
25 section, the Board of Public Works may authorize additional positions to meet public
26 emergencies resulting from an act of God and violent acts of men, which are necessary
27 to protect the health and safety of the people of Maryland.

28 The Board of Public Works may authorize the creation of additional positions
29 within the Executive Branch provided that 1.25 full-time equivalent contractual
30 positions are abolished for each regular position authorized and that there be no
31 increase in agency funds in the current budget and the next two subsequent budgets
32 as the result of this action. It is the intent of the General Assembly that priority is
33 given to converting individuals that have been in a contractual position for at least two
34 years. Any position created by this method shall not be counted within the limitation
35 of 150 under this section.

36 In addition to any positions created within the limitation of 150 under this
37 section, the Board of Public Works may authorize the creation of no more than 150
38 positions within the Department of Human Resources to provide services purchased by
39 Local Management Boards through contracts with local departments of social services.
40 If a Local Management Board terminates a contract with a local department of social
41 services during the fiscal year, all the positions created by the Board of Public Works
42 to provide services under the terms of that contract shall be abolished.

1 In addition to any positions created within the limitation of 150 under this
2 section, the Board of Public Works may authorize the creation of positions within the
3 Department of Human Resources to provide services funded by grants from sources
4 other than Local Management Boards. If any grant entity terminates a grant award
5 with a local department of social services or other unit during the fiscal year, all
6 positions created by the Board of Public Works to provide services under the terms of
7 the grant award shall be abolished. The employee contracts for these positions shall
8 explicitly state that the positions are abolished at the termination of the grant award.
9 General funds or any other State funds shall not be used to pay any of the salaries or
10 benefits for these positions. Furthermore, the Department of Human Resources must
11 provide a summary to the budget committees by December 1 of each year on the
12 number of positions created under this section.

13 The numerical limitation on the creation of positions by the Board of Public
14 Works established in this section shall not apply to positions entirely supported by
15 funds from federal or other non-State sources so long as both the appointing authority
16 for the position and the Secretary of the Department of Budget and Management
17 certify for each position created under this exception that:

18 (1) funds are available from non-State sources for each position
19 established under this exception; and

20 (2) any positions created will be abolished in the event that non-State
21 funds are no longer available.

22 The Secretary of the Department of Budget and Management shall certify and
23 report to the General Assembly by June 30, 2010, the status of positions created with
24 non-State funding sources during fiscal 2006, 2007, 2008, 2009, and 2010 under this
25 provision as remaining authorized or abolished due to the discontinuation of funds.

26 SECTION ~~26~~ 52. AND BE IT FURTHER ENACTED, That numerals of this
27 bill showing subtotals and totals are informative only and are not actual
28 appropriations. The actual appropriations are in the numerals for individual items of
29 appropriation. It is the legislative intent that in subsequent printings of the bill the
30 numerals in subtotals and totals shall be administratively corrected or adjusted for
31 continuing purposes of information, in order to be in arithmetic accord with the
32 numerals in the individual items.

33 SECTION ~~27~~ 53. AND BE IT FURTHER ENACTED, That pursuant to the
34 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following
35 total of all proposed appropriations and the total of all estimated revenues available to
36 pay the appropriations for the 2010 fiscal year is submitted:

BUDGET SUMMARY (\$)

1			
2			
3	General Fund Balance, June 30, 2008		
4	available for 2009 Operations		487,111,012
5	2009 Estimated Revenues (all funds)		29,947,823,091
6	Reimbursement from reserve for Heritage Tax Credits		21,270,915
7	Reimbursement from reserve for Biotechnology Tax Credits		6,000,000
8	Transfer from Accounting Reserves		380,163,631
9	Transfer from the Revenue Stabilization Account		170,000,000
10	Transfer from other funds contingent upon		
11	legislation		264,388,820
12	2009 Appropriations as amended (all funds)	30,650,935,404	
13	2009 Deficiencies (all funds)	286,249,484	
14	Estimated Agency General Fund Reversions	<u>(84,526,258)</u>	
15	Subtotal Appropriations (all funds)		<u>30,852,658,630</u>
16	2009 General Funds Reserved for 2010 Operations		424,098,839
17			
18	2009 General Funds Reserved for 2010 Operations		424,098,839
19	2010 Estimated Revenues (all funds)		30,933,475,219
20	Reimbursement from reserve for Heritage Tax Credits		18,491,391
21	Reimbursement from reserve for Biotechnology Tax Credits		6,000,000
22	Transfer from the Revenue Stabilization Account		210,000,000
23	Transfer from other funds contingent upon		
24	legislation		15,598,109
25	2010 Appropriations (all funds)	32,051,265,919	
26	Reductions contingent upon legislation (all funds)	(449,291,437)	
27	Estimated Agency General Fund Reversions	<u>(40,233,509)</u>	

1	Subtotal Appropriations (all funds)	<u>31,561,740,973</u>
2	2010 General Fund Unappropriated Balance	45,922,585

1 SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2010

2 March 23, 2009

3 Mr. President, Mr. Speaker,
4 Ladies and Gentlemen of the General Assembly:5 Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of
6 the Constitution of Maryland, and in accordance with the consent of the (House of
7 Delegates) – (State Senate), duly granted, I hereby submit a supplement to House Bill
8 100 and/or Senate Bill 165 in the form of an amendment to the original budget for the
9 Fiscal Year ending June 30, 2010.10 Supplemental Budget No. 1 will affect previously estimated funds available for budget
11 operations as shown on the following summary statement.12 SUPPLEMENTAL BUDGET SUMMARY

13 Sources:

14 Estimated general fund
15 unappropriated balance July 1,
16 2010 (per Original Budget) 45,922,585

17 Adjustment to revenue:

18 General Funds:

19 Fiscal Year 2009

20 Board of Revenue Estimates,
21 March 11, 2009 (445,516,000)
22 DHMH – Hospital Patient
23 Recoveries – FY 2009 5,000,000

24 Fiscal Year 2010

25 Board of Revenue Estimates,
26 March 11, 2009 (716,484,000)
27 DHMH – Hospital Patient
28 Recoveries – FY 2010 8,000,000
29 (1,149,000,000)

30 Special Funds:

31 swf310 Rate Stabilization
32 Fund 5,400,000
33 swf310 Rate Stabilization
34 Fund (4,400,000)
35 swf318 Maryland Education
36 Trust Fund (50,700,000)
37 (49,700,000)

1	Federal Funds:		
2	16.588s Violence Against		
3	Women Formula Grants		1,537,342
4	16.738s Edward Byrne		
5	Memorial Justice Assistance		
6	Grant Group		10,600,520
7	17.235s Senior Community		
8	Service Employment		
9	Program	85,693	
10	93.045s Special Programs for		
11	the Aging–Title III, Part C		
12	Nutrition Services	<u>414,307</u>	
13			500,000
14	17.235s Senior Community		
15	Service Employment		
16	Program	241,546	
17	93.045s Special Programs for		
18	the Aging–Title III, Part C		
19	Nutrition Services	<u>1,242,919</u>	
20			1,484,465
21	93.778 Medical Assistance		
22	Program		10,000,000
23	93.778 Medical Assistance		
24	Program		10,000,000
25	93.778 Medical Assistance		
26	Program		10,000,000
27	93.778 Medical Assistance		
28	Program		40,000,000
29	93.778s Medical Assistance		
30	Program		435,000,000
31	93.778 Medical Assistance		
32	Program	4,300,000	
33	93.778s Medical Assistance		
34	Program	<u>300,700,000</u>	
35			305,000,000
36	16.575s Crime Victim		
37	Assistance		523,800
38	swf503 State Fiscal		
39	Stabilization Funds –		
40	Discretionary		1,500,000
41	swf503 State Fiscal		
42	Stabilization Funds –		
43	Discretionary		1,500,000
44	17.258s WIA Adult Program	248,145	
45	17.259s WIA Youth Activities	584,486	
46	17.260s WIA Dislocated		
47	Workers	<u>662,219</u>	
48			1,494,850

1	17.258s WIA Adult Program	4,714,757	
2	17.259s WIA Youth Activities	11,105,241	
3	17.260s WIA Dislocated		
4	Workers	<u>12,582,152</u>	
5			28,402,150
6	17.207s Employment Service	340,000	
7	17.207s Employment Service	6,520,000	
8	swf503 State Fiscal		
9	Stabilization Funds –		
10	Discretionary	320,000	
11	swf503 State Fiscal		
12	Stabilization Funds –		
13	Discretionary	17,932,151	
14	swf503 State Fiscal		
15	Stabilization Funds –		
16	Discretionary	1,000,000	
17	swf503 State Fiscal		
18	Stabilization Funds –		
19	Discretionary	630,000	
20	swf503 State Fiscal		
21	Stabilization Funds –		
22	Discretionary	1,709,843	
23	swf502 State Fiscal		
24	Stabilization Funds –		
25	Education	110,333,767	
26	swf502 State Fiscal		
27	Stabilization Funds –		
28	Education	26,313,361	
29	swf502 State Fiscal		
30	Stabilization Funds –		
31	Education	137,307,154	
32	swf502 State Fiscal		
33	Stabilization Funds –		
34	Education	4,689,590	
35	swf502 State Fiscal		
36	Stabilization Funds –		
37	Education	17,258,588	
38	swf503 State Fiscal		
39	Stabilization Funds –		
40	Discretionary	14,485,047	
41	swf503 State Fiscal		
42	Stabilization Funds –		
43	Discretionary	17,636,938	
44	93.569s Community Services		
45	Block Grant	12,600,000	
46	14.231s Emergency Shelter		
47	Grants Program	5,680,393	

1	14.228s Community	
2	Development Block Grants/	
3	States Program	2,152,108
4	81.042s Weatherization	
5	Assistance for Low-Income	
6	Persons	6,552,000
7	81.042s Weatherization	
8	Assistance for Low-Income	
9	Persons	28,057,541
10	14.239s Home Investment	
11	Partnerships Program	31,702,000
12	66.458s Capitalization Grants	
13	for State Revolving Funds	96,000,000
14	66.468s Capitalization Grants	
15	for Drinking Water State	
16	Revolving Funds	27,000,000
17	swf503 State Fiscal	
18	Stabilization Funds –	
19	Discretionary	701,803
20	swf503 State Fiscal	
21	Stabilization Funds –	
22	Discretionary	633,033
23	swf503 State Fiscal	
24	Stabilization Funds –	
25	Discretionary	633,033
26	swf503 State Fiscal	
27	Stabilization Funds –	
28	Discretionary	633,033
29	swf503 State Fiscal	
30	Stabilization Funds –	
31	Discretionary	633,033
32	swf503 State Fiscal	
33	Stabilization Funds –	
34	Discretionary	633,033
35	swf503 State Fiscal	
36	Stabilization Funds –	
37	Discretionary	633,032
38	swf503 State Fiscal	
39	Stabilization Funds –	
40	Discretionary	17,959,909
41	swf503 State Fiscal	
42	Stabilization Funds –	
43	Discretionary	1,900,000
44	16.543s Missing Children’s	
45	Assistance	436,000
46		1,448,559,517

1	Adjustment to general fund	
2	appropriations:	
3	Fiscal Year 2009	
4	Delete Specific Reversion –	
5	DHR – Energy Assistance	(21,700,000)
6	Delete Planned Expenditure	
7	Reduction, DHMH – Local	
8	Health Grants	(10,122,216)
9	Delete Planned Expenditure	
10	Reduction, MHEC – Aid to	
11	Community Colleges	(8,182,970)
12	Delete Planned Expenditure	
13	Reduction, MSDE –	
14	Geographic Cost of	
15	Education Index	(37,879,748)
16	Decrease in Planned	
17	Expenditure Reductions	(30,694,300)
18	Specified Reversions – per	
19	BPW item 3/4/09	12,543,660
20	Specified Reversions – DLLR	
21	– SAEF	300,000
22	Fiscal Year 2010	
23	Anticipated Legislative	
24	Actions to Original Budget	
25	Bill	487,936,581
26	Reduce Funding for Position	
27	Reductions (Section 18)	(9,309,407)
28	Delete Personnel and	
29	Workforce Reduction	
30	(Section 22)	(30,000,000)
31	Reduce Funding Reduction	
32	for Contractual Employees	
33	(Section 23)	(2,345,956)
34	Reduce Funding Reduction	
35	for Contractual Services	
36	(Section 24)	(5,986,809)
37	Decrease contingent	
38	reduction in Aid to	
39	Community Colleges	(14,485,047)
40	Increase contingent	
41	reduction for Baltimore	
42	City Community College	371,041
43	Delete contingent reduction	
44	in State Share of	
45	Foundation Program	(43,334,796)
46	Delete contingent reduction	
47	in Non–Public Placements	(48,330,077)

1	Specified Reversions – DLLR		
2	SAEF	400,000	
3			239,179,956
4	Total Available		534,962,058
5	Uses:		
6	General Funds	(909,820,044)	
7	Special Funds	(49,700,000)	
8	Federal Funds	1,448,559,517	
9	Current Unrestricted Funds	<u>0</u>	
10			<u>489,039,473</u>
11	Revised estimated general fund		
12	unappropriated balance July 1, 2010		45,922,585

1 OFFICE OF THE PUBLIC DEFENDER

2 1. C80B00.02 District Operations

3 In addition to the appropriation shown on
4 page 4 of the printed bill (first reading file
5 bill), to provide funds for turnover relief.

6 Personnel Detail:

7 Turnover 550,000

8 Object .01 Salaries, Wages and Fringe
9 Benefits 550,000

10 General Fund Appropriation 550,000

11 BOARDS, COMMISSIONS AND OFFICES

12 2. D15A05.16 Governor's Office of Crime
13 Control and Prevention

14 In addition to the appropriation shown on
15 page 13 of the printed bill (first reading file
16 bill), to increase funds for the Violence
17 Against Women Formula Grants.

18 Object .12 Grants, Subsidies and
19 Contributions 1,537,342

20 Federal Fund Appropriation 1,537,342

21 3. D15A05.16 Governor's Office of Crime
22 Control and Prevention

23 In addition to the appropriation shown on
24 page 13 of the printed bill (first reading file
25 bill), to increase funds for the Edward
26 Byrne Memorial Justice Assistance Grants.

27 Object .12 Grants, Subsidies and
28 Contributions 10,600,520

29 Federal Fund Appropriation 10,600,520

30 DEPARTMENT OF AGING

31 4. D26A07.01 General Administration

1 To become available immediately upon
 2 passage of this budget to supplement the
 3 appropriation for fiscal year 2009 to provide
 4 funds for senior nutrition and senior
 5 employment programs.

6 Object .12 Grants, Subsidies, and
 7 Contributions 500,000

8 Federal Fund Appropriation 500,000

9 5. D26A07.01 General Administration

10
 11 In addition to the appropriation shown on
 12 page 15 of the printed bill (first reading file
 13 bill), to provide funds for senior nutrition
 14 and senior employment programs.

15 Object .12 Grants, Subsidies, and
 16 Contributions 1,484,465

17 Federal Fund Appropriation 1,484,465

18 MARYLAND INSURANCE ADMINISTRATION

19 6. D80Z01.05 Rate Stabilization Fund

20 To become available immediately upon
 21 passage of this budget to supplement the
 22 appropriation for fiscal year 2009 to
 23 provide funds to be used for payment of
 24 subsidies to medical malpractice insurers
 25 for the period ending December 2009.

26 Object .08 Contractual Services 5,400,000

27 Special Fund Appropriation 5,400,000

28 DEPARTMENT OF GENERAL SERVICES

29 7. H00C01.01 Facilities Operations and
 30 Maintenance

31 In addition to the appropriation shown on
 32 page 36 of the printed bill (first reading file
 33 bill), to provide funds for turnover relief.
 34 The department will allocate these funds by

1	approved budget amendment.		
2	Personnel Detail:		
3	Turnover	<u>500,000</u>	
4	Object .01 Salaries, Wages and Fringe		
5	Benefits	500,000	
6	General Fund Appropriation		500,000

7 DEPARTMENT OF HEALTH AND MENTAL HYGIENE

8 8. M00F02.07 Core Public Health Services

9 To be reduced immediately upon passage of
10 this budget to decrease the appropriation
11 for fiscal year 2009 to fund local public
12 health activities.

13	Object .12 Grants, Subsidies and		
14	Contributions	-10,122,216	
15	General Fund Appropriation		-10,122,216

16 9. M00L01.03 Community Services for
17 Medicaid Recipients

18 To become available immediately upon
19 passage of this budget to supplement the
20 appropriation for fiscal year 2009 to
21 provide funds for mental health services to
22 Medicaid recipients to reflect increased
23 Medicaid enrollment.

24	Object .08 Contractual Services	20,000,000	
25	General Fund Appropriation		10,000,000
26	Federal Fund Appropriation		10,000,000

27 10. M00L01.03 Community Services for
28 Medicaid Recipients

29 In addition to the appropriation on page 67 of
30 the printed bill (first reading of the bill), to
31 provide additional funds for fiscal year
32 2010 for mental health services to
33 Medicaid recipients to reflect increased
34 Medicaid enrollment.

1	Object .08 Contractual Services	20,000,000	
2	General Fund Appropriation		10,000,000
3	Federal Fund Appropriation		10,000,000
4	11. M00Q01.03 Medical Care Provider		
5	Reimbursements		
6	To become available immediately upon		
7	passage of this budget to supplement the		
8	appropriation for fiscal year 2009 to		
9	provide funds for an unanticipated increase		
10	in claims for services provided in fiscal		
11	year 2008 but submitted after June 30,		
12	2008.		
13	Object .08 Contractual Services	20,000,000	
14	General Fund Appropriation		10,000,000
15	Federal Fund Appropriation		10,000,000
16	12. M00Q01.03 Medical Care Provider		
17	Reimbursements		
18	To become available immediately upon		
19	passage of this budget to supplement the		
20	appropriation for fiscal year 2009 to reflect		
21	increased enrollment of low-income		
22	families.		
23	Object .08 Contractual Services	80,000,000	
24	General Fund Appropriation		40,000,000
25	Federal Fund Appropriation		40,000,000
26	13. M00Q01.03 Medical Care Provider		
27	Reimbursements		
28	To become available immediately upon		
29	passage of this budget to supplement the		
30	appropriation for fiscal year 2009 to		
31	provide funds being made available from		
32	the American Recovery and Reinvestment		
33	Act		
34	Object .08 Contractual Services	0	
35	General Fund Appropriation, provided		

1 that in addition to the transfers
 2 authorized by Section 14, General Fund
 3 Appropriations may be transferred to
 4 this program by approved budget
 5 amendment from other programs that
 6 include General Funds for Medicaid
 7 Services, to reflect the reduction in the
 8 State share of Medicaid costs. -435,000,000

9 Federal Fund Appropriation, provided
 10 that this appropriation may be
 11 transferred by approved budget
 12 amendment to other programs that fund
 13 Medicaid services. 435,000,000

14 14. M00Q01.03 Medical Care Provider
 15 Reimbursements

16 In addition to the appropriations shown on
 17 page 74 of the printed bill (first reading file
 18 bill), to provide additional funds being
 19 made available from the American
 20 Recovery and Reinvestment Act and the
 21 Children’s Health Insurance Program
 22 Reauthorization Act.

23 Object .08 Contractual Services 3,000,000

24 General Fund Appropriation -302,000,000

25 Federal Fund Appropriation, provided
 26 that this appropriation may be
 27 transferred by approved budget
 28 amendment to other programs that
 29 fund Medicaid services. 305,000,000

30 15. M00Q01.03 Medical Care Provider
 31 Reimbursements

32 To reduce the appropriation shown on page
 33 74 of the printed bill (first reading file bill),
 34 to reflect reduced funding from the Rate
 35 Stabilization Fund

36 Object .08 Contractual Services -4,400,000

37 Special Fund Appropriation -4,400,000

1 DEPARTMENT OF HUMAN RESOURCES

2 16. N00A01.05 Office of Grants Management

3 In addition to the appropriation shown on
 4 page 77 of the printed bill (first reading file
 5 bill), to increase funds for the Crime Victim
 6 Assistance Grants.

7 Object .12 Grants, Subsidies and
 8 Contributions 523,800

9 Federal Fund Appropriation 523,800

10 17. N00G00.08 Assistance Payments

11 To become available immediately upon
 12 passage of this budget to supplement the
 13 appropriation for fiscal year 2009 to fund
 14 higher than expected TDAP caseloads in
 15 the fiscal year.

16 Object .12 Grants, Subsidies and
 17 Contributions 1,500,000

18 Federal Fund Appropriation 1,500,000

19 18. N00G00.08 Assistance Payments

20 In addition to the appropriation shown on
 21 page 80 of the printed bill (first reading file
 22 bill), to fund higher than expected TDAP
 23 caseloads in the fiscal year.

24 Object .12 Grants, Subsidies and
 25 Contributions 1,500,000

26 Federal Fund Appropriation 1,500,000

27 DEPARTMENT OF LABOR, LICENSING AND REGULATION

28 19. P00G01.01 Workforce Development

29 To become available immediately upon
 30 passage of this budget to supplement the
 31 appropriation for fiscal year 2009 to
 32 provide funds to the local workforce
 33 investment areas to increase the

1 employment, retention, and earnings of
 2 participants including adults, youths and
 3 dislocated workers.

4 Object .12 Grants, Subsidies and
 5 Contributions 1,494,850

6 Federal Fund Appropriation 1,494,850

7 20. P00G01.01 Workforce Development

8 In addition to the appropriation shown on
 9 page 85 of the printed bill (first reading file
 10 bill), to provide funds to the local workforce
 11 investment areas to increase the
 12 employment, retention, and earnings of
 13 participants including adults, youths, and
 14 dislocated workers.

15 Object .12 Grants, Subsidies and
 16 Contributions 28,402,150

17 Federal Fund Appropriation 28,402,150

18 21. P00G01.03 Office of Employment Training

19 To become available immediately upon
 20 passage of this budget to supplement the
 21 appropriation for fiscal year 2009 to
 22 provide funds to the local One Stop Career
 23 Centers to provide job seekers with
 24 employment, job training services and labor
 25 market analysis to increase employment
 26 opportunities.

27 Object .08 Contractual Services 340,000

28 Federal Fund Appropriation 340,000

29 22. P00G01.03 Office of Employment Training

30 In addition to the appropriation shown on
 31 page 86 of the printed bill (first reading file
 32 bill), to provide funds to the local One Stop
 33 Career Centers to provide job seekers with
 34 employment, job training services and labor
 35 market analysis to increase employment
 36 opportunities.

1	Object .08 Contractual Services	6,520,000	
2	Federal Fund Appropriation		6,520,000
3	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
4	23. Q00A01.02 Information Technology and		
5	Communications Division		
6	In addition to the appropriation shown on		
7	page 87 of the printed bill (first reading file		
8	bill), to provide funds for turnover relief.		
9	The department will realign these funds by		
10	approved budget amendment.		
11	Personnel Detail:		
12	Turnover	<u>320,000</u>	
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	320,000	
15	Federal Fund Appropriation		320,000
16	24. Q00B02.02 Jessup Correctional Institution		
17	In addition to the appropriation shown on		
18	page 89 of the printed bill (first reading file		
19	bill), to provide funds for overtime relief		
20	and turnover relief and to provide funds for		
21	raw food supplies. The department will		
22	realign these funds by approved budget		
23	amendment.		
24	Personnel Detail:		
25	Overtime	5,600,000	
26	Turnover	<u>10,030,000</u>	
27	Object .01 Salaries, Wages and Fringe		
28	Benefits	15,630,000	
29	Object .09 Supplies and Materials	<u>2,302,151</u>	
30		17,932,151	
31	Federal Fund Appropriation		17,932,151
32	25. Q00B03.01 Metropolitan Transition Center		
33	In addition to the appropriation shown on		
34	page 90 of the printed bill (first reading file		
35	bill), to provide funds for utilities. The		

1 department will realign these funds by
2 approved budget amendment.

3 Object .06 Fuel and Utilities 1,000,000

4 Federal Fund Appropriation 1,000,000

5 26. Q00B04.01 Maryland Correctional
6 Institution–Hagerstown

7 In addition to the appropriation on page 92 of
8 the printed bill (first reading file bill), to
9 provide funds for utilities. The department
10 will realign these funds by approved budget
11 amendment.

12 Object .06 Fuel and Utilities 1,011,085

13 General Fund Appropriation 1,011,085

14 27. Q00D00.01 Services and Institutional
15 Operations

16 In addition to the appropriation shown on
17 page 97 of the printed bill (first reading file
18 bill), to provide funds for overtime relief
19 and turnover relief. The department will
20 realign these funds by approved budget
21 amendment.

22 Personnel Detail:

23 Overtime 100,000

24 Turnover 530,000

25 Object .01 Salaries, Wages and Fringe

26 Benefits 630,000

27 Federal Fund Appropriation 630,000

28 28. Q00P00.03 Baltimore City Detention Center

29 In addition to the appropriation shown on
30 page 99 of the printed bill (first reading file
31 bill), to provide funds for overtime relief
32 and turnover relief and to provide funds for
33 contractual food services. The department
34 will realign these funds by approved budget
35 amendment.

1	Personnel Detail:		
2	Overtime		300,000
3	Turnover		<u>1,120,000</u>
4	Object .01 Salaries, Wages and Fringe		
5	Benefits		1,420,000
6	Object .08 Contractual Services		<u>289,843</u>
7			1,709,843
8	Federal Fund Appropriation		1,709,843
9	MARYLAND STATE DEPARTMENT OF EDUCATION		
10	29. R00A02.01 State Share of Foundation		
11	Program		
12	To be reduced immediately upon passage of		
13	this budget to decrease the appropriation		
14	for fiscal year 2009 in the Foundation		
15	Program for the Geographic Cost of		
16	Education Index.		
17	Object .12 Grants, Subsidies and		
18	Contributions		-37,879,748
19	General Fund Appropriation		-37,879,748
20	30. R00A02.01 State Share of Foundation		
21	Program		
22	To reduce an appropriation on page 103 of the		
23	printed bill (first reading file bill), to reflect		
24	revised revenue projections from the		
25	Education Trust Fund generated by Video		
26	Lottery Terminals.		
27	Object .12 Grants, Subsidies and		
28	Contributions		0
29	General Fund Appropriation		50,700,000
30	Special Fund Appropriation		-50,700,000
31	31. R00A02.01 State Share of Foundation		
32	Program		
33	To add an appropriation on page 103 of the		
34	printed bill (first reading file bill), to		
35	provide funds to the Foundation program in		
36	the Aid to Education Budget in order to		

1 fund 100% of the Geographic Cost of
 2 Education Index and the Supplemental
 3 Grant.

4 Object .12 Grants, Subsidies and
 5 Contributions 60,216,720

6 General Fund Appropriation -50,117,047
 7 Federal Fund Appropriation 110,333,767

8 32. R00A02.02 Compensatory Education

9 To add an appropriation on page 103 of the
 10 printed bill (first reading file bill), to
 11 provide funds to the Compensatory
 12 Education program in the Aid to Education
 13 budget in order to fund growth over fiscal
 14 year 2009 with federal State Fiscal
 15 Stabilization Funds.

16 Object .12 Grants, Subsidies and
 17 Contributions 0

18 General Fund Appropriation -26,313,361
 19 Federal Fund Appropriation 26,313,361

20 33. R00A02.03 Aid to Local Employee Fringe
 21 Benefits

22 To add an appropriation on page 103 of the
 23 printed bill (first reading file bill), to
 24 provide funds to the Aid for Local Employee
 25 Fringe Benefits program in the Aid to
 26 Education budget in order to fund growth
 27 in teacher retirement over fiscal year 2009
 28 with federal State Fiscal Stabilization
 29 Funds.

30 Object .12 Grants, Subsidies and
 31 Contributions 0

32 General Fund Appropriation -137,307,154
 33 Federal Fund Appropriation 137,307,154

34 34. R00A02.13 Innovative Programs

35 To become available immediately upon
 36 passage of this budget to supplement the

1	appropriation for fiscal year 2009 in order		
2	to provide funds for School Improvement		
3	Incentive Awards.		
4	Object .12 Grants, Subsidies and		
5	Contributions	23,200,000	
6	General Fund Appropriation		23,200,000
7	35. R00A02.13 Innovative Programs		
8	To become available immediately upon		
9	passage of this budget to supplement the		
10	appropriation for fiscal year 2009 in order		
11	to provide funds for budgetary relief to local		
12	jurisdictions as part of a revenue		
13	stabilization grant enabled by federal		
14	stimulus funding.		
15	Object .12 Grants, Subsidies and		
16	Contributions	14,829,747	
17	General Fund Appropriation		14,829,747
18	36. R00A02.24 Limited English Proficient		
19	To add an appropriation on page 105 of the		
20	printed bill (first reading file bill), to		
21	provide funds to the Limited English		
22	Proficient program in the Aid to Education		
23	budget in order to fund growth over fiscal		
24	year 2009 with federal State Fiscal		
25	Stabilization Funds.		
26	Object .12 Grants, Subsidies and		
27	Contributions	0	
28	General Fund Appropriation		-4,689,590
29	Federal Fund Appropriation		4,689,590
30	37. R00A02.39 Transportation		
31	To add an appropriation on page 106 of the		
32	printed bill (first reading file bill), to		
33	provide funds to the Transportation		
34	program in the Aid to Education budget in		
35	order to fund growth over fiscal year 2009		

1 with federal State Fiscal Stabilization
2 funds.

3 Object .12 Grants, Subsidies and
4 Contributions 0

5 General Fund Appropriation -17,258,588
6 Federal Fund Appropriation 17,258,588

7 MARYLAND HIGHER EDUCATION COMMISSION

8 38. R62I00.05 The Senator John A. Cade
9 Funding Formula for Community Colleges

10 To add an appropriation on page 115 of the
11 printed bill (first reading file bill), for the
12 support of community colleges.

13 Object .12 Grants, Subsidies and
14 Contributions 0

15 General Fund Appropriation -14,485,047
16 Federal Fund Appropriation 14,485,047

17 SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

18 39. R75T00.01 Support for State Operated
19 Institutions of Higher Education

20 To add an appropriation on page 119 of the
21 printed bill (first reading file bill), to
22 support a freeze for in-state,
23 undergraduate tuition at public institutions
24 of higher education and the operations of
25 Baltimore City Community College.

26 Object .12 Grants, Subsidies and
27 Contributions 0

28 General Fund Appropriation -17,636,938
29 Federal Fund Appropriation 17,636,938

30 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

31 40. S00A24.01 Neighborhood Revitalization

32 In addition to the appropriation shown on
33 page 122 of the printed bill (first reading

1 file bill), to provide funds to be used for
 2 essential human services by local
 3 Community Action Agencies.

4 Object .12 Grants, Subsidies, and
 5 Contributions 12,600,000

6 Federal Fund Appropriation 12,600,000

7 41. S00A24.01 Neighborhood Revitalization

8 In addition to the appropriation shown on
 9 page 122 of the printed bill (first reading
 10 file bill), to provide funds to be used to
 11 prevent homelessness through short and
 12 medium term rental assistance and housing
 13 relocation and stabilization.

14 Object .12 Grants, Subsidies, and
 15 Contributions 5,680,393

16 Federal Fund Appropriation 5,680,393

17 42. S00A24.02 Neighborhood Revitalization –
 18 Capital Appropriation

19 In addition to the appropriation shown on
 20 page 122 of the printed bill (first reading
 21 file bill), to provide funds to be used for
 22 community development infrastructure
 23 projects.

24 Object .12 Grants, Subsidies, and
 25 Contributions 2,152,108

26 Federal Fund Appropriation 2,152,108

27 43. S00A25.04 Special Loan Programs

28 To become available immediately upon
 29 passage of this bill to supplement the
 30 appropriation for fiscal year 2009 to provide
 31 funds to be used for low and moderate
 32 income home weatherization.

33 Object .02 Technical and Special Fees 52,000
 34 Object .08 Contractual Services 6,500,000
 35 6,552,000

1 Federal Fund Appropriation 6,552,000

2 44. S00A25.04 Special Loan Programs

3 In addition to the appropriation shown on
4 page 123 of the printed bill (first reading
5 file bill), to provide funds to be used for low
6 and moderate income home weatherization.

7	Object .02 Technical and Special Fees	206,541
8	Object .08 Contractual Services	4,279,000
9	Object .12 Grants, Subsidies, and	
10	Contributions	<u>23,572,000</u>
11		28,057,541

12 Federal Fund Appropriation 28,057,541

13 45. S00A25.07 Rental Housing Programs –
14 Capital Appropriation

15 In addition to the appropriation shown on
16 page 123 of the printed bill (first reading
17 file bill), to provide funds to be used for
18 gap-financing for housing projects
19 approved for Federal Low Income Housing
20 Tax Credits.

21 Object .14 Land and Structures 31,702,000

22 Federal Fund Appropriation 31,702,000

23 DEPARTMENT OF THE ENVIRONMENT

24 46. U00A01.03 Capital Appropriation –Water
25 Quality Revolving Loan Fund

26 In addition to the appropriation shown on
27 page 130 of the printed bill (first reading
28 file bill) to support water quality
29 improvement projects under the American
30 Recovery and Reinvestment Act of 2009

31 Object .14 Land and Structures 96,000,000

32 Federal Fund Appropriation, provided
33 that \$27,000,000 of this appropriation
34 made for the purpose of supporting water

1	48.	V00G01.02 Baltimore City Region		
2		Community Operations		
3		To adjust the appropriations on page 133 of		
4		the printed bill (first reading file bill) for		
5		residential per-diem placements.		
6		Object .08 Contractual Services	0	
7		General Fund Appropriation		-701,803
8		Federal Fund Appropriation		701,803
9	49.	V00G01.02 Baltimore City Region		
10		Community Operations		
11		In addition to the appropriation shown on		
12		page 133 of the printed bill (first reading		
13		file bill), to provide funds for turnover		
14		relief.		
15		Personnel Detail:		
16		Turnover	<u>633,033</u>	
17		Object .01 Salaries, Wages and Fringe		
18		Benefits	633,033	
19		Federal Fund Appropriation		633,033
20	50.	V00H01.02 Central Region Community		
21		Operations		
22		In addition to the appropriation shown on		
23		page 134 of the printed bill (first reading		
24		file bill), to provide funds for turnover		
25		relief.		
26		Personnel Detail:		
27		Turnover	<u>633,033</u>	
28		Object .01 Salaries, Wages and Fringe		
29		Benefits	633,033	
30		Federal Fund Appropriation		633,033
31	51.	V00I01.02 Western Region Community		
32		Operations		

1	In addition to the appropriation shown on		
2	page 135 of the printed bill (first reading		
3	file bill), to provide funds for turnover		
4	relief.		
5	Personnel Detail:		
6	Turnover	<u>633,033</u>	
7	Object .01 Salaries, Wages and Fringe		
8	Benefits	633,033	
9	Federal Fund Appropriation		633,033
10	52. V00J01.02 Eastern Shore Region		
11	Community Operations		
12	In addition to the appropriation shown on		
13	page 135 of the printed bill (first reading		
14	file bill), to provide funds for turnover		
15	relief.		
16	Personnel Detail:		
17	Turnover	<u>633,033</u>	
18	Object .01 Salaries, Wages and Fringe		
19	Benefits	633,033	
20	Federal Fund Appropriation		633,033
21	53. V00K01.02 Southern Region Community		
22	Operations		
23	In addition to the appropriation shown on		
24	page 136 of the printed bill (first reading		
25	file bill), to provide funds for turnover		
26	relief.		
27	Personnel Detail:		
28	Turnover	<u>633,033</u>	
29	Object .01 Salaries, Wages and Fringe		
30	Benefits	633,033	
31	Federal Fund Appropriation		633,033
32	54. V00L01.02 Metro Region Community		
33	Operations		

1 In addition to the appropriation shown on
2 page 136 of the printed bill (first reading
3 file bill), to provide funds for turnover
4 relief.

5	Personnel Detail:	
6	Turnover	<u>633,032</u>
7	Object .01 Salaries, Wages and Fringe	
8	Benefits	633,032

9 Federal Fund Appropriation 633,032

10 DEPARTMENT OF STATE POLICE

11 55. W00A01.02 Field Operations Bureau

12 To become available immediately upon
13 passage of this budget to supplement the
14 appropriation for fiscal year 2009 to
15 provide funds to be used for an added
16 trooper class.

17	Personnel Detail:	
18	Turnover	<u>577,325</u>
19	Object .01 Salaries, Wages and Fringe	
20	Benefits	577,325

21 General Fund Appropriation 577,325

22 56. W00A01.02 Field Operations Bureau

23 To adjust the appropriation shown on page
24 138 of the printed bill (first reading file
25 bill), to offset general fund appropriation by
26 using Federal Stimulus funds for salaries
27 and wages.

28	Personnel Detail:	
29	Salaries	<u>0</u>
30	Object .01 Salaries, Wages and Fringe	
31	Benefits	0

32	General Fund Appropriation	-17,959,909
33	Federal Fund Appropriation	17,959,909

34 57. W00A01.02 Field Operations Bureau

1	In addition to the appropriation shown on		
2	page 138 of the printed bill (first reading		
3	file bill), to provide funds for overtime,		
4	gasoline, and utilities for fiscal stabilization		
5	of MSP due to higher than expected need.		
6	Personnel Detail:		
7	Overtime	<u>1,000,000</u>	
8	Object .01 Salaries, Wages and Fringe		
9	Benefits	1,000,000	
10	Object .06 Fuel and Utilities	400,000	
11	Object .07 Motor Vehicle Operations and		
12	Maintenance	<u>500,000</u>	
13		1,900,000	
14	Federal Fund Appropriation		1,900,000
15	58. W00A01.03 Homeland Security and		
16	Investigation Bureau		
17	In addition to the appropriation shown on		
18	page 138 of the printed bill (first reading		
19	file bill), to provide funds to be used for the		
20	Internet Crimes Against Children Program		
21	provided for in the Federal Stimulus		
22	(ARRA) bill.		
23	Object .12 Grants, Subsidies, and		
24	Contributions	436,000	
25	Federal Fund Appropriation		436,000
26	59. W00A01.04 Support Services Bureau		
27	To become available immediately upon		
28	passage of this budget to supplement the		
29	appropriation for fiscal year 2009 to		
30	provide funds to be used for equipment		
31	necessary for an added trooper class.		
32	Object .11 Equipment Additional	283,200	
33	General Fund Appropriation		283,200

1 AMENDMENTS TO HOUSE BILL 100/ SENATE BILL 165
2 (First Reading File Bill)

3 Amendment No. 1:

4 On page 63, line 17, after the word “Appropriation,” insert “provided that
5 \$12,000,000 of this appropriation is contingent upon the enactment of House Bill 101
6 authorizing the use of funds from the Health Care Coverage Fund to make a grant for
7 the management of facilities and services currently operating under Dimensions
8 Healthcare System”.

9 *Adds budget language that a grant for the management of facilities and services*
10 *currently operating under Dimensions Health Care is contingent upon the enactment of*
11 *House Bill 101.*

12 Amendment No. 2:

13 On page 73, lines 36 and 37, after the word “use,” strike “hospital assessment
14 funding” and replace with “Health Care Coverage Fund dollars”.

15 *Clarifies that any dollars deposited into the Health care Coverage Fund,*
16 *regardless of the original revenue source, may be authorized for the purposes of the*
17 *contingent reduction.*

18 Amendment No. 3:

19 On page 103, line 21, after the word “Appropriation,” strike “provided that”. On
20 page 103, strike lines 22 through 26 in their entirety. On page 103, line 27, strike
21 “jurisdictions”.

22 *Deletes contingency reduction for the State Share of Foundation Program*
23 *(R00A0201) in the Maryland State Department of Education.*

24 ~~Amendment No. 4:~~

25 ~~On page 104, line 11, after the word “Appropriation,” strike “provided that”. On~~
26 ~~page 104, strike lines 12 through 15 in their entirety. On page 104, line 16, strike~~
27 ~~“Placements program”.~~

28 ~~*Deletes contingent reduction for the Non-Public Placements Program in the*~~
29 ~~*Students with Disabilities Program (R00A0207) in the Maryland State Department of*~~
30 ~~*Education.*~~

31 ~~Amendment No. 5:~~

32 ~~On page 115, line 3, strike “49,912,643” and replace with “35,427,596”.~~

~~Reduces the contingent reduction for support of community colleges in The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges program (R6210005) in the Maryland Higher Education Commission.~~

Amendment No. 6:

On page 118, line 11, strike “186,870,746” and replace with “186,700,300”.

On line 13, strike “424,493,028” and replace with “419,612,539”.

On line 14, strike “36,329,591” and replace with “35,749,461”.

On line 15, strike “93,677,969” and replace with “91,077,499”.

On line 16, strike “33,420,307” and replace with “33,021,546”.

On line 19, strike “34,411,536” and replace with “33,678,132”.

On line 21, strike “38,864,219” and replace with “38,476,352”.

On line 22, strike “31,729,303” and replace with “31,323,601”.

On line 23, strike “40,807,843” and replace with “39,698,219”.

On line 25, strike “31,551,046” and replace with “28,762,432”.

On line 27, strike “92,760,877” and replace with “90,763,362”.

On line 39, strike “45,024,545” and replace with “44,298,799”.

On line 43, strike “76,032,516” and replace with “75,174,346”.

On page 119, line 12, strike “1,242,884,159” and replace with “1,225,247,221”.

On line 19, strike “1,250,425,348”.

The following amounts constitute the Federal Fund appropriation for the State operated institutions of higher education.

Program Title

On page 119, after line 19, insert the following:

“R30B21 University of Maryland, Baltimore 170,446”

“R30B22 University of Maryland, College Park 4,880,489”

“R30B23 Bowie State University 580,130”

“R30B24 Towson University 2,600,470”

“R30B25 University of Maryland Eastern Shore 398,761”

“R30B26 Frostburg State University 733,404”

“R30B27 Coppin State University 387,867”

“R30B28 University of Baltimore 405,702”

“R30B29 Salisbury University 1,109,624”

“R30B30 University of Maryland University College 2,788,614”

“R30B31 University of Maryland Baltimore County 1,997,515”

“Subtotal University System of Maryland 16,053,022”

“R95C00 Baltimore City Community College 725,746”

“R13M00 Morgan State University 858,170”

~~“1,250,425,348”~~

Federal Fund Appropriation.....17,636,938”.

1 *Reduces the general fund appropriation and increases federal fund*
2 *appropriation for higher education institutions.*

3 Amendment No. 7:

4 ~~On page 119, on lines 9 and 25, strike “2,383,467” and replace with “2,754,508”.~~

5 ~~*Increases the contingent reduction for Baltimore City Community College in*~~
6 ~~*programs R75T00 and R95C00.00.*~~

7 Amendment No. 8:

8 On page 185, line 4, strike “Retirement” and replace with the word
9 “Employment”. On page 185, line 16, after the word “other” strike “postretirement”
10 and replace with the words “post employment”. On page 185, line 16 after the word
11 “benefits” insert the words “(Comptroller Object 0157)”.

12 *Adjustment to provide the appropriate Comptroller object 0157 name and coding.*

13 Amendment No. 9:

14 On page 185, line 11, strike “2008” and replace with “2009”. On page 185, line
15 11, strike “2009” and replace with “2010”.

16 *Adjustment for the appropriate fiscal years to allow the transfer the appropriated*
17 *amounts of the respective comptroller objects between agencies by approved budget*
18 *amendment.*

19 Amendment No. 10:

20 On page 185, lines 20–24, after the word “2010”, strike “the” through “schedule:”
21 and replace with “, funding for salaries and wages shall be reduced in the amount of
22 \$15,714,648 in Executive Branch agencies associated with positions abolished in the
23 March 4, 2009 Board of Public Works meeting. Funding for this purpose (Object 01)
24 shall be reduced within Executive Branch agencies in fiscal year 2010 by the following
25 amounts in accordance with a schedule determined by the Governor:”. On line 25,
26 strike the word “Position”. On line 26, strike the word “FTE”. On line 27, strike “25.0”.
27 On line 28, strike “3.0”. On line 29, strike “1.0”. On line 30, strike “1.0”. On line 31,
28 strike “1.0”. On line 32, strike “2.0”. On line 33, strike “6.0”. On line 34, strike “11.0”.
29 On line 35, strike “3.0”. On line 36, strike “1.0”. On line 38, strike “2.0”. On line 39,
30 strike “3.0”. On line 40, strike “3.0”. On line 41, strike “19.0”. On line 42, strike “13.0”.
31 On line 43, strike “8.0”. On line 44, strike “200.0” and strike “5,143,557” and replace
32 with “0”. On page 186, line 1 strike “200.0” and strike “3,806,069” and replace with
33 “0”. On line 2, strike “9.0”. On line 4, strike “400.0”. On line 6 strike “5.0”. On line 7,
34 strike 2.0”. On line 8, strike “25.0” and strike “359,781” and replace with “0”. On line 9,
35 strike “3.0”. On line 11, strike “8.0”. On line 12, strike “25.0”. On line 13, strike “21.0”.
36 On line 14, strike “_____”. On line 15, strike “1,000.0” and strike “25,024,055” and
37 replace with “15,714,648”.

1 *Removes the Section 18 position abolitions of 1,000 FTE's since positions were*
2 *already reduced in the March 4, 2009 Board of Public Works action. In addition, the*
3 *general fund reduction is eliminated for the Department of Health and Mental Hygiene,*
4 *Department of Human Resources and Baltimore City Community College.*

5 Amendment No. 11:

6 On page 188, strike lines 6 through 10, in their entirety.

7 *Restores general funds associated with Section 22 budget reduction of \$30*
8 *million for workforce and personnel costs.*

9 Amendment No. 12:

10 On page 188, line 13, strike "\$4,992,600" and replace with "\$2,646,644". Strike
11 line 38 in its entirety. On page 189, strike line 9 in its entirety. On line 11, strike
12 "4,992,600" and replace with "2,646,644".

13 *Restores general funds associated with Section 23 contractual employee*
14 *reduction for the Department of Health and Mental Hygiene and the Department of*
15 *Juvenile Services.*

16 Amendment No. 13:

17 On page 189, line 14, strike "\$25,000,248" and replace with "\$19,013,439". On
18 line 39, strike "7,334,757" and replace with "2,434,974". On page 190, strike line 5 in
19 its entirety. On line 8, strike "25,000,248" and replace with "19,013,439".

20 *Restores general funds associated with Section 24 contractual services reduction*
21 *for the Department of Juvenile Services and reduces the reduction for the Department*
22 *of Health and Mental Hygiene.*

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SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2009 FY	98,890,272	5,400,000	505,386,850	- 0 -	609,677,122
2010 FY	62,761,085	- 0 -	943,172,667	- 0 -	1,005,933,752
Subtotal	161,651,357	5,400,000	1,448,559,517	- 0 -	1,615,610,874
Reduction in Appropriation					
2009 FY	-483,001,964	- 0 -	- 0 -	- 0 -	-483,001,964
2010 FY	-588,469,437	-55,100,000	- 0 -	- 0 -	-643,569,437
Subtotal	-1,071,471,401	-55,100,000	- 0 -	- 0 -	-1,126,571,401
Net Change in Appropriation	-909,820,044	-49,700,000	1,448,559,517	- 0 -	489,039,473

Sincerely,

Martin O'Malley
Governor

Approved:

Governor.

Speaker of the House of Delegates.

President of the Senate.