

Department of Legislative Services
Maryland General Assembly
2009 Session

FISCAL AND POLICY NOTE

Senate Bill 997 (Senator Muse)
Budget and Taxation

Creation of a State Debt - Prince George's County - YMCA Potomac Overlook

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term “grant” is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match, in-kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into two categories: statewide bond bills and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

As introduced by the Governor, the Maryland Consolidated Capital Bond Loan (MCCBL) of 2009, referred to as the capital budget, earmarks \$15 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2009 session in excess of the amount earmarked in MCCBL as introduced by the Governor.

Fiscal Summary

State Effect: These grants will be part of the total general obligation debt authorization for FY 2010. The Spending Affordability Committee (SAC) recommended a general obligation debt authorization of \$1.1 billion for FY 2010, of which \$5 million is authorized under separate legislation (Chapter 103 of 2001 as amended by Chapter 46 of 2006) for the Tobacco Transition Program. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$1.2 billion, including \$5 million for the Tobacco Transition Program and \$33 million preauthorized for FY 2010 in the 2008 session capital budget bill (Chapter 336 of 2008). The additional \$11.1 million over the SAC recommendation will come from the de-authorization of prior year authorizations. State debt service costs on \$1.1 billion will total a maximum of \$118.2 million annually based on an interest rate of 5%. The State last sold bonds in March 2009, and those bonds bear the single coupon rate of 5% over 15 years.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis

Session Bond Bills Introduced in 2009 Session

<u>HB</u>	<u>Sponsor</u>	<u>SB</u>	<u>Sponsor</u>	<u>Project</u>	<u>County</u>	<u>Request</u>	<u>Match</u>
Statewide							
1257	Griffith	827	Currie	Capital Area Food Bank	Statewide	300,000	Soft(1)
1548	DeBoy	1040	Kasemeyer	Maryland Food Bank Distribution Center Roof	Statewide	250,000	Hard
Local Bond Bills							
488	Delegation	389	Edwards	Allegany Museum	Allegany	300,000	Soft(all)
849	Delegation	902	Astle	Aleph Bet Jewish Day School	Anne Arundel	350,000	Soft(2,3)
1449	Love	1002	Astle	Annapolis Summer Garden Theatre Renovation	Anne Arundel	50,000	Hard
352	Love	215	DeGrange	Benson-Hammond House Renovation	Anne Arundel	150,000	Soft(1,2)
1433	Love	1004	Astle	Coordinating Center for Home and Community Care Building Facilities	Anne Arundel	500,000	Hard
275	Schuh	308	Simonaire	Historical Freetown Renovation	Anne Arundel	150,000	Hard
761	V. Clagett	839	Astle	Homeport Farm Park Building Rehabilitation Project	Anne Arundel	100,000	Hard
946	Love	1003	Astle	Light House Shelter	Anne Arundel	500,000	Soft(1,3)

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347	Love	214	DeGrange	Linthicum Veterans Memorial	Anne Arundel	200,000	Grant
1127	Love	851	Astle	Monarch Academy Public Charter School Building	Anne Arundel	200,000	Hard
851	Delegation	838	Anne Arundel County Senators	MTR Education and Rehabilitation Center	Anne Arundel	800,000	Soft(1,3)
730	Costa	840	Astle	Southern High School Field House	Anne Arundel	50,000	Hard
1324	Stukes	578	Jones	Academy of Success Community Empowerment Center	Baltimore City	400,000	Soft(2,3)
336	McHale	359	Della	American Visionary Arts Museum	Baltimore City	150,000	Soft(2,3)
628	Robinson	508	Pugh	Center for Urban Families	Baltimore City	100,000	Hard
341	McHale	254	Della	Chesapeake Center for Youth Development	Baltimore City	382,000	Hard
646	Harrison	387	McFadden	Dayspring Square	Baltimore City	500,000	Soft(1,3)
1531	Harrison	1024	McFadden	Eastside Youth Center Expansion	Baltimore City	75,000	Hard
511	Glenn	594	McFadden	Fine Arts Center for Archbishop Curley High School	Baltimore City	400,000	Hard
774	Haynes	456	Jones	Garrett-Jacobs Mansion	Baltimore City	500,000	Soft(2,3)
880	Rosenberg	702	Klausmeier	Girl Scout Urban Program and Training Center	Baltimore City	200,000	Soft(all)
516	Robinson	488	Pugh	Greenmount West Community Resource Center	Baltimore City	600,000	Soft(1,2)
234	Tarrant	357	Pugh	Healthy Start Client Service Center	Baltimore City	800,000	Hard
1082	Oaks	871	Gladden	Iota Phi Theta Love/Action Center	Baltimore City	200,000	Hard(U)
1059	McHale	888	Della	Life Safety System Upgrades at the Baltimore Museum of Industry	Baltimore City	100,000	Soft(1,2)
338	McHale	255	Della	Maryland Science Center Green	Baltimore City	400,000	Soft(all)
884	Robinson	865	Pugh	Parks and People Headquarters at Auchentoroly Terrace	Baltimore City	100,000	Hard
1371	Jones	134	Klausmeier	Port Discovery	Baltimore City	400,000	Hard
744	Rosenberg	615	Gladden	Roland Park Fire Station Rehabilitation	Baltimore City	110,000	Soft(U,2,3)
	Haynes	996	Jones	Southwest Senior and Community Multipurpose Center	Baltimore City	250,000	Soft(all)
785	Krysiak	1001	Della	Sports Legends Museum at Camden Yards	Baltimore City	100,000	Soft(2)
762	McIntosh	545	Conway	Therapeutic Pool for People with Disabilities	Baltimore City	350,000	Hard
672	McHale	437	Della	Women's Industrial Exchange	Baltimore City	175,000	Grant
394	Nathan-Pulliam	383	Kelley	Automotive Vocational Training Center	Baltimore	350,000	Soft(1,2)
1311	DeBoy	923	Kasemeyer	Good Shepherd Center	Baltimore	100,000	Hard
384	Stein	536	Zirkin	HopeWell Cancer Support Facility	Baltimore	500,000	Hard

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974	DeBoy	845	Kasemeyer	Leadership Through Athletics Facility	Baltimore	35,000	Hard
382	Cardin	599	Zirkin	New Town High School Stadium	Baltimore	250,000	Grant
404	Stein	600	Zirkin	Owings Mills High School Stadium	Baltimore	250,000	Hard
125	Morhaim	535	Zirkin	Owings Mills Jewish Community Center	Baltimore	500,000	Soft(all)
1482	Anderson			Russian American Cultural Center	Baltimore	350,000	Hard
1308	Jones	926	Kelley	Storyville Children's Learning Center at the Woodlawn Library	Baltimore	250,000	Hard
179	Olszewski	114	Stone	Todd's Inheritance	Baltimore	250,000	Hard
1484	Kullen			Exploration of Captain John Smith Exhibit	Calvert	50,000	Soft(2)
1505	Kullen	1008	Miller	North Beach Boardwalk	Calvert	250,000	Soft(all)
450	Delegation	804	Colburn	Adkins Arboretum Native Garden Gateway	Caroline	500,000	Hard
451	Sossi	589	Pipkin	Sharp Road Youth Sports Complex	Caroline	500,000	Soft(U,2,3)
		1013	Carroll County Senators	Carroll County Agriculture Center	Carroll	250,000	Soft(2,3)
381	Levy	310	Middleton	Hospice House	Charles	250,000	Soft(2)
1520	Levy	1028	Middleton	Jaycees Field of Dreams	Charles	125,000	Soft(1,2)
174	G. Clagett	316	Brinkley	Mental Health Association Building	Frederick	250,000	Soft(3)
530	Delegation	351	Brinkley	The John Hanson Memorial	Frederick	50,000	Hard
1438	James	998	Jacobs	The Citizens Care and Rehabilitation Center	Harford	200,000	Soft(3)
619	Delegation	523	Robey	Ellicott City Post Office	Howard	500,000	Soft(1)
620	Delegation	526	Robey	Linwood Center	Howard	300,000	Soft(1)
618	Delegation	687	Robey	Living Farm Heritage Museum	Howard	300,000	Soft(2,3)
617	Delegation	524	Robey	Robinson Nature Center	Howard	500,000	Hard
615	Delegation	525	Robey	Troy Regional Park	Howard	500,000	Hard
1301	Taylor			Aunt Hattie's Place	Montgomery	450,000	Soft(all)
1360	Dumais	624	Garagiola	Black Rock Center for the Arts	Montgomery	250,000	Soft(2)
1242	Mizeur	999	Raskin	Dance Exchange	Montgomery	300,000	Soft(2)
325	Hixson	930	Raskin	Easter Seals Inter-Generational Center	Montgomery	70,000	Hard
554	Barve	429	Forehand	Gaithersburg Community Museum	Montgomery	500,000	Hard

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204	Bronrott	200	Frosh	Imagination Stage	Montgomery	400,000	Soft(3)
490	Reznik	412	King	Lake Whetstone Facilities	Montgomery	100,000	Hard
107	Gutierrez	460	Madaleno	LEDC Facility	Montgomery	500,000	Soft(2,3)
104	Gutierrez	461	Madaleno	MacDonald Knolls Center	Montgomery	750,000	Hard
18	Bronrott	191	Frosh	National Center for Children and Families Youth Activities Center	Montgomery	250,000	Soft(3)
414	Reznik	410	King	Northgate Homes Lighting Upgrade	Montgomery	50,000	Hard
1493	Kramer	1012	Kramer	Olney Theatre Center Campus	Montgomery	150,000	Soft(all)
209	Barkley	411	King	RCI Group Home Renovations	Montgomery	275,000	Hard(U)
133	Kaiser	311	Kramer	Renovation of "Falling Green" at OBGC Park	Montgomery	500,000	Soft(all)
658	Gilchrist	430	Forehand	Rockville Historic Post Office Renovation	Montgomery	600,000	Soft(3)
769	Ramirez		Harrington	African-American History Museum	Prince George's	250,000	Hard
930	Hubbard	889	Peters	Bowie Police Dispatch Center	Prince George's	50,000	Soft(1)
1434	Vaughn			Capitol Heights Municipal Building	Prince George's	200,000	Soft(U,all)
1490	Braveboy	837	Currie	Chosen Youth Group Basketball Court	Prince George's	25,000	Grant
1428	Davis	982	Currie	Concord Historic Site	Prince George's	250,000	Hard
724	Proctor	1037	Miller	Cosca Regional Skate Park	Prince George's	300,000	Hard
1481	Davis	936	Currie	District Heights Field Renovation	Prince George's	200,000	Soft(1)
1506	Niemann	141	Harrington	Elizabeth Seton High School Sports Facilities	Prince George's	100,000	Hard(U)
968	Gaines	921	Pinsky	Greenbelt Consumer Cooperative Renovation	Prince George's	250,000	Hard
1322	Valderrama	498	Muse	Harmony Hall Manor	Prince George's	750,000	Hard(U)
1327	Pena-Melnyk	400	Rosapepe	Historic Laurel Mill Ruins	Prince George's	50,000	Soft(all)
870	Holmes	887	Peters	Kappa Alpha Psi Playground Equipment	Prince George's	10,000	Soft(3)
726	Proctor	924	Miller	Knights of St. John Woodville School Building	Prince George's	250,000	Soft(1,2)
467	Pena-Melnyk	957	Rosapepe	LARS Facility Renovation	Prince George's	500,000	Hard
1377	Barnes	398	Rosapepe	Laurel Armory Anderson Murphy Community Center	Prince George's	150,000	Soft(3)
515	Barnes	401	Rosapepe	Laurel Boys and Girls Club	Prince George's	300,000	Soft(all)
1349	Frush	743	Rosapepe	Laurel Police Department Facility - Community Space	Prince George's	350,000	Soft(3)
775	Hubbard	832	Peters	Lincoln Vista Neighborhood Park Recreation Building	Prince George's	50,000	Soft(1)
435	Holmes	519	Peters	Olde Mill Community and Teaching Center	Prince George's	50,000	Soft(1)

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1104	Vaughn	875	Exum	Palmer Park Boys and Girls Club	Prince George's	400,000	Grant
1551	Ross			Reid Community Business Development Center	Prince George's	100,000	Hard
867	Holmes	833	Peters	Shabach Adult Day Care and Senior Center	Prince George's	50,000	Soft(1)
424	Holmes	454	Peters	South Bowie Boy's and Girl's Club Concession Stand	Prince George's	50,000	Hard(U)
1491	Gaines	1007	Pinsky	University Park Town Hall Expansion	Prince George's	30,000	Soft(2)
469	Levi	834	Peters	Whitemarsh Turf Field	Prince George's	50,000	Soft(2)
535	Walker	997	Muse	YMCA Potomac Overlook	Prince George's	200,000	Soft(all)
253	Sossi	482	Pipkin	Kennard High School Restoration	Queen Anne's	300,000	Soft(2,3)
716	Wood	1031	Dyson	Cedar Lane Apartment Renovations	St. Mary's	300,000	Grant
276	Bohanan	1030	Dyson	Pathway's Facility Renovation	St. Mary's	175,000	Soft(1)
1424	Haddaway	803	Colburn	Oxford Community Center	Talbot	500,000	Soft(2)
178	Haddaway	336	Colburn	YMCA Fire Safety System Upgrade	Talbot	400,000	Hard
230	Donoghue	718	Munson	Barbara Ingram School for the Arts	Washington	250,000	Soft(all)
231	Donoghue	719	Munson	Doleman Black Heritage Museum	Washington	100,000	Hard
1430	Donoghue	1016	Munson	Museum of Fine Arts	Washington	150,000	Hard
764	Conway	943	Stoltzfus	Parsonsburg Volunteer Fire Company Community Center	Wicomico	300,000	Soft(all)
770	Conway	571	Stoltzfus	Senior Training Center for the Blind	Wicomico	150,000	Hard

Total Request: \$30,287,000

Match Key:

- 1 = Real Property
- 2 = In-kind contributions
- 3 = Prior Expenditures
- 4 = Unequal

Additional Information

Cross File: HB 535 (Delegate Walker, *et al.*) - Appropriations.

Information Source(s): Department of Legislative Services

Fiscal Note History: First Reader - March 11, 2009
bnd/ljm

Analysis by: Bond Bill Analyst

Direct Inquiries to:
(410) 946-5510
(301) 970-5510