

Department of Legislative Services
Maryland General Assembly
2009 Session

FISCAL AND POLICY NOTE

House Bill 209
Appropriations

(Delegate Barkley, *et al.*)

Creation of a State Debt - Montgomery County - RCI Group Home Renovations

The bills listed below authorize the issuance of general obligation bonds to provide grants to various recipients for the acquisition, planning, design, construction, expansion, repair, restoration, renovation, reconstruction, or capital equipping of various facilities.

Most bills require either a hard or soft match as noted. Where no match is required the term “grant” is indicated. A hard match means the recipient provides a dollar-for-dollar match of the State funds and does not expend the matching funds until after the effective date of the authorizing act. A soft match is any other type of match. Soft matches include the use of the value of the real property as the match, in-kind contributions such as materials or construction services, or funds expended prior to the effective date of the bill. A match key is provided immediately below the list of projects.

The list is organized into two categories: statewide bond bills and local bond bills. Within the local bond bill category the projects are sorted first by the county in which the project is located and then alphabetically by project title. Most projects have both a House and a Senate bill.

As introduced by the Governor, the Maryland Consolidated Capital Bond Loan (MCCBL) of 2009, referred to as the capital budget, earmarks \$15 million for legislative initiatives. However, because the General Assembly can both reduce and add to the capital budget, the budget committees may consider bond bill requests during the 2009 session in excess of the amount earmarked in MCCBL as introduced by the Governor.

Fiscal Summary

State Effect: These grants will be part of the total general obligation debt authorization for FY 2010. The Spending Affordability Committee (SAC) recommended a general obligation debt authorization of \$1.1 billion for FY 2010, of which \$5 million is authorized under separate legislation (Chapter 103 of 2001 as amended by Chapter 46 of 2006) for the Tobacco Transition Program. The Governor's budget as introduced assumes general obligation debt authorizations totaling \$1.2 billion, including \$5 million for the Tobacco Transition Program and \$33 million preauthorized for FY 2010 in the 2008 session capital budget bill (Chapter 336 of 2008). The additional \$11.1 million over the SAC recommendation will come from the de-authorization of prior year authorizations. State debt service costs on \$1.1 billion will total a maximum of \$118.2 million annually based on an interest rate of 5%. The State last sold bonds in March 2009, and those bonds bear the single coupon rate of 5% over 15 years.

Local Effect: None, unless the recipient is a local government.

Small Business Effect: Minimal.

Analysis

Session Bond Bills Introduced in 2009 Session

| <u>HB</u> | <u>Sponsor</u> | <u>SB</u> | <u>Sponsor</u> | <u>Project</u> | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-------------------------|----------------|-----------|----------------|---------------------------------------------------------------------|---------------|----------------|--------------|
| Statewide | | | | | | | |
| 1257 | Griffith | 827 | Currie | Capital Area Food Bank | Statewide | 300,000 | Soft(1) |
| 1548 | DeBoy | 1040 | Kasemeyer | Maryland Food Bank Distribution Center Roof | Statewide | 250,000 | Hard |
| Local Bond Bills | | | | | | | |
| 488 | Delegation | 389 | Edwards | Allegany Museum | Allegany | 300,000 | Soft(all) |
| 849 | Delegation | 902 | Astle | Aleph Bet Jewish Day School | Anne Arundel | 350,000 | Soft(2,3) |
| 1449 | Love | 1002 | Astle | Annapolis Summer Garden Theatre Renovation | Anne Arundel | 50,000 | Hard |
| 352 | Love | 215 | DeGrange | Benson-Hammond House Renovation | Anne Arundel | 150,000 | Soft(1,2) |
| 1433 | Love | 1004 | Astle | Coordinating Center for Home and Community Care Building Facilities | Anne Arundel | 500,000 | Hard |
| 275 | Schuh | 308 | Simonaire | Historical Freetown Renovation | Anne Arundel | 150,000 | Hard |
| 761 | V. Clagett | 839 | Astle | Homeport Farm Park Building Rehabilitation Project | Anne Arundel | 100,000 | Hard |
| 946 | Love | 1003 | Astle | Light House Shelter | Anne Arundel | 500,000 | Soft(1,3) |

| <u>HB</u> | <u>Sponsor</u> | <u>SB</u> | <u>Sponsor</u> | <u>Project</u> | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-----------|----------------|-----------|------------------------------|-----------------------------------------------------------------|----------------|----------------|--------------|
| 347 | Love | 214 | DeGrange | Linthicum Veterans Memorial | Anne Arundel | 200,000 | Grant |
| 1127 | Love | 851 | Astle | Monarch Academy Public Charter School Building | Anne Arundel | 200,000 | Hard |
| 851 | Delegation | 838 | Anne Arundel County Senators | MTR Education and Rehabilitation Center | Anne Arundel | 800,000 | Soft(1,3) |
| 730 | Costa | 840 | Astle | Southern High School Field House | Anne Arundel | 50,000 | Hard |
| 1324 | Stukes | 578 | Jones | Academy of Success Community Empowerment Center | Baltimore City | 400,000 | Soft(2,3) |
| 336 | McHale | 359 | Della | American Visionary Arts Museum | Baltimore City | 150,000 | Soft(2,3) |
| 628 | Robinson | 508 | Pugh | Center for Urban Families | Baltimore City | 100,000 | Hard |
| 341 | McHale | 254 | Della | Chesapeake Center for Youth Development | Baltimore City | 382,000 | Hard |
| 646 | Harrison | 387 | McFadden | Dayspring Square | Baltimore City | 500,000 | Soft(1,3) |
| 1531 | Harrison | 1024 | McFadden | Eastside Youth Center Expansion | Baltimore City | 75,000 | Hard |
| 511 | Glenn | 594 | McFadden | Fine Arts Center for Archbishop Curley High School | Baltimore City | 400,000 | Hard |
| 774 | Haynes | 456 | Jones | Garrett-Jacobs Mansion | Baltimore City | 500,000 | Soft(2,3) |
| 880 | Rosenberg | 702 | Klausmeier | Girl Scout Urban Program and Training Center | Baltimore City | 200,000 | Soft(all) |
| 516 | Robinson | 488 | Pugh | Greenmount West Community Resource Center | Baltimore City | 600,000 | Soft(1,2) |
| 234 | Tarrant | 357 | Pugh | Healthy Start Client Service Center | Baltimore City | 800,000 | Hard |
| 1082 | Oaks | 871 | Gladden | Iota Phi Theta Love/Action Center | Baltimore City | 200,000 | Hard(U) |
| 1059 | McHale | 888 | Della | Life Safety System Upgrades at the Baltimore Museum of Industry | Baltimore City | 100,000 | Soft(1,2) |
| 338 | McHale | 255 | Della | Maryland Science Center Green | Baltimore City | 400,000 | Soft(all) |
| 884 | Robinson | 865 | Pugh | Parks and People Headquarters at Auchentoroly Terrace | Baltimore City | 100,000 | Hard |
| 1371 | Jones | 134 | Klausmeier | Port Discovery | Baltimore City | 400,000 | Hard |
| 744 | Rosenberg | 615 | Gladden | Roland Park Fire Station Rehabilitation | Baltimore City | 110,000 | Soft(U,2,3) |
| | Haynes | 996 | Jones | Southwest Senior and Community Multipurpose Center | Baltimore City | 250,000 | Soft(all) |
| 785 | Krysiak | 1001 | Della | Sports Legends Museum at Camden Yards | Baltimore City | 100,000 | Soft(2) |
| 762 | McIntosh | 545 | Conway | Therapeutic Pool for People with Disabilities | Baltimore City | 350,000 | Hard |
| 672 | McHale | 437 | Della | Women's Industrial Exchange | Baltimore City | 175,000 | Grant |
| 394 | Nathan-Pulliam | 383 | Kelley | Automotive Vocational Training Center | Baltimore | 350,000 | Soft(1,2) |
| 1311 | DeBoy | 923 | Kasemeyer | Good Shepherd Center | Baltimore | 100,000 | Hard |
| 384 | Stein | 536 | Zirkin | HopeWell Cancer Support Facility | Baltimore | 500,000 | Hard |

| <u>HB</u> | <u>Sponsor</u> | <u>SB</u> | <u>Sponsor</u> | <u>Project</u> | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-----------|----------------|-----------|-------------------------|---------------------------------------------------------------|---------------|----------------|--------------|
| 974 | DeBoy | 845 | Kasemeyer | Leadership Through Athletics Facility | Baltimore | 35,000 | Hard |
| 382 | Cardin | 599 | Zirkin | New Town High School Stadium | Baltimore | 250,000 | Grant |
| 404 | Stein | 600 | Zirkin | Owings Mills High School Stadium | Baltimore | 250,000 | Hard |
| 125 | Morhaim | 535 | Zirkin | Owings Mills Jewish Community Center | Baltimore | 500,000 | Soft(all) |
| 1482 | Anderson | | | Russian American Cultural Center | Baltimore | 350,000 | Hard |
| 1308 | Jones | 926 | Kelley | Storyville Children's Learning Center at the Woodlawn Library | Baltimore | 250,000 | Hard |
| 179 | Olszewski | 114 | Stone | Todd's Inheritance | Baltimore | 250,000 | Hard |
| 1484 | Kullen | | | Exploration of Captain John Smith Exhibit | Calvert | 50,000 | Soft(2) |
| 1505 | Kullen | 1008 | Miller | North Beach Boardwalk | Calvert | 250,000 | Soft(all) |
| 450 | Delegation | 804 | Colburn | Adkins Arboretum Native Garden Gateway | Caroline | 500,000 | Hard |
| 451 | Sossi | 589 | Pipkin | Sharp Road Youth Sports Complex | Caroline | 500,000 | Soft(U,2,3) |
| | | 1013 | Carroll County Senators | Carroll County Agriculture Center | Carroll | 250,000 | Soft(2,3) |
| 381 | Levy | 310 | Middleton | Hospice House | Charles | 250,000 | Soft(2) |
| 1520 | Levy | 1028 | Middleton | Jaycees Field of Dreams | Charles | 125,000 | Soft(1,2) |
| 174 | G. Clagett | 316 | Brinkley | Mental Health Association Building | Frederick | 250,000 | Soft(3) |
| 530 | Delegation | 351 | Brinkley | The John Hanson Memorial | Frederick | 50,000 | Hard |
| 1438 | James | 998 | Jacobs | The Citizens Care and Rehabilitation Center | Harford | 200,000 | Soft(3) |
| 619 | Delegation | 523 | Robey | Ellicott City Post Office | Howard | 500,000 | Soft(1) |
| 620 | Delegation | 526 | Robey | Linwood Center | Howard | 300,000 | Soft(1) |
| 618 | Delegation | 687 | Robey | Living Farm Heritage Museum | Howard | 300,000 | Soft(2,3) |
| 617 | Delegation | 524 | Robey | Robinson Nature Center | Howard | 500,000 | Hard |
| 615 | Delegation | 525 | Robey | Troy Regional Park | Howard | 500,000 | Hard |
| 1301 | Taylor | | | Aunt Hattie's Place | Montgomery | 450,000 | Soft(all) |
| 1360 | Dumais | 624 | Garagiola | Black Rock Center for the Arts | Montgomery | 250,000 | Soft(2) |
| 1242 | Mizeur | 999 | Raskin | Dance Exchange | Montgomery | 300,000 | Soft(2) |
| 325 | Hixson | 930 | Raskin | Easter Seals Inter-Generational Center | Montgomery | 70,000 | Hard |
| 554 | Barve | 429 | Forehand | Gaithersburg Community Museum | Montgomery | 500,000 | Hard |

| <u>HB</u> | <u>Sponsor</u> | <u>SB</u> | <u>Sponsor</u> | <u>Project</u> | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-----------|----------------|-----------|----------------|-------------------------------------------------------------------|-----------------|----------------|--------------|
| 204 | Bronrott | 200 | Frosh | Imagination Stage | Montgomery | 400,000 | Soft(3) |
| 490 | Reznik | 412 | King | Lake Whetstone Facilities | Montgomery | 100,000 | Hard |
| 107 | Gutierrez | 460 | Madaleno | LEDC Facility | Montgomery | 500,000 | Soft(2,3) |
| 104 | Gutierrez | 461 | Madaleno | MacDonald Knolls Center | Montgomery | 750,000 | Hard |
| 18 | Bronrott | 191 | Frosh | National Center for Children and Families Youth Activities Center | Montgomery | 250,000 | Soft(3) |
| 414 | Reznik | 410 | King | Northgate Homes Lighting Upgrade | Montgomery | 50,000 | Hard |
| 1493 | Kramer | 1012 | Kramer | Olney Theatre Center Campus | Montgomery | 150,000 | Soft(all) |
| 209 | Barkley | 411 | King | RCI Group Home Renovations | Montgomery | 275,000 | Hard(U) |
| 133 | Kaiser | 311 | Kramer | Renovation of "Falling Green" at OBGC Park | Montgomery | 500,000 | Soft(all) |
| 658 | Gilchrist | 430 | Forehand | Rockville Historic Post Office Renovation | Montgomery | 600,000 | Soft(3) |
| 769 | Ramirez | | Harrington | African-American History Museum | Prince George's | 250,000 | Hard |
| 930 | Hubbard | 889 | Peters | Bowie Police Dispatch Center | Prince George's | 50,000 | Soft(1) |
| 1434 | Vaughn | | | Capitol Heights Municipal Building | Prince George's | 200,000 | Soft(U,all) |
| 1490 | Braveboy | 837 | Currie | Chosen Youth Group Basketball Court | Prince George's | 25,000 | Grant |
| 1428 | Davis | 982 | Currie | Concord Historic Site | Prince George's | 250,000 | Hard |
| 724 | Proctor | 1037 | Miller | Cosca Regional Skate Park | Prince George's | 300,000 | Hard |
| 1481 | Davis | 936 | Currie | District Heights Field Renovation | Prince George's | 200,000 | Soft(1) |
| 1506 | Niemann | 141 | Harrington | Elizabeth Seton High School Sports Facilities | Prince George's | 100,000 | Hard(U) |
| 968 | Gaines | 921 | Pinsky | Greenbelt Consumer Cooperative Renovation | Prince George's | 250,000 | Hard |
| 1322 | Valderrama | 498 | Muse | Harmony Hall Manor | Prince George's | 750,000 | Hard(U) |
| 1327 | Pena-Melnyk | 400 | Rosapepe | Historic Laurel Mill Ruins | Prince George's | 50,000 | Soft(all) |
| 870 | Holmes | 887 | Peters | Kappa Alpha Psi Playground Equipment | Prince George's | 10,000 | Soft(3) |
| 726 | Proctor | 924 | Miller | Knights of St. John Woodville School Building | Prince George's | 250,000 | Soft(1,2) |
| 467 | Pena-Melnyk | 957 | Rosapepe | LARS Facility Renovation | Prince George's | 500,000 | Hard |
| 1377 | Barnes | 398 | Rosapepe | Laurel Armory Anderson Murphy Community Center | Prince George's | 150,000 | Soft(3) |
| 515 | Barnes | 401 | Rosapepe | Laurel Boys and Girls Club | Prince George's | 300,000 | Soft(all) |
| 1349 | Frush | 743 | Rosapepe | Laurel Police Department Facility - Community Space | Prince George's | 350,000 | Soft(3) |
| 775 | Hubbard | 832 | Peters | Lincoln Vista Neighborhood Park Recreation Building | Prince George's | 50,000 | Soft(1) |
| 435 | Holmes | 519 | Peters | Olde Mill Community and Teaching Center | Prince George's | 50,000 | Soft(1) |

| <u>HB</u> | <u>Sponsor</u> | <u>SB</u> | <u>Sponsor</u> | <u>Project</u> | <u>County</u> | <u>Request</u> | <u>Match</u> |
|-----------|----------------|-----------|----------------|-----------------------------------------------------|-----------------|----------------|--------------|
| 1104 | Vaughn | 875 | Exum | Palmer Park Boys and Girls Club | Prince George's | 400,000 | Grant |
| 1551 | Ross | | | Reid Community Business Development Center | Prince George's | 100,000 | Hard |
| 867 | Holmes | 833 | Peters | Shabach Adult Day Care and Senior Center | Prince George's | 50,000 | Soft(1) |
| 424 | Holmes | 454 | Peters | South Bowie Boy's and Girl's Club Concession Stand | Prince George's | 50,000 | Hard(U) |
| 1491 | Gaines | 1007 | Pinsky | University Park Town Hall Expansion | Prince George's | 30,000 | Soft(2) |
| 469 | Levi | 834 | Peters | Whitemarsh Turf Field | Prince George's | 50,000 | Soft(2) |
| 535 | Walker | 997 | Muse | YMCA Potomac Overlook | Prince George's | 200,000 | Soft(all) |
| 253 | Sossi | 482 | Pipkin | Kennard High School Restoration | Queen Anne's | 300,000 | Soft(2,3) |
| 716 | Wood | 1031 | Dyson | Cedar Lane Apartment Renovations | St. Mary's | 300,000 | Grant |
| 276 | Bohanan | 1030 | Dyson | Pathway's Facility Renovation | St. Mary's | 175,000 | Soft(1) |
| 1424 | Haddaway | 803 | Colburn | Oxford Community Center | Talbot | 500,000 | Soft(2) |
| 178 | Haddaway | 336 | Colburn | YMCA Fire Safety System Upgrade | Talbot | 400,000 | Hard |
| 230 | Donoghue | 718 | Munson | Barbara Ingram School for the Arts | Washington | 250,000 | Soft(all) |
| 231 | Donoghue | 719 | Munson | Doleman Black Heritage Museum | Washington | 100,000 | Hard |
| 1430 | Donoghue | 1016 | Munson | Museum of Fine Arts | Washington | 150,000 | Hard |
| 764 | Conway | 943 | Stoltzfus | Parsonsburg Volunteer Fire Company Community Center | Wicomico | 300,000 | Soft(all) |
| 770 | Conway | 571 | Stoltzfus | Senior Training Center for the Blind | Wicomico | 150,000 | Hard |

Total Request: \$30,287,000

Match Key:

- 1 = Real Property
- 2 = In-kind contributions
- 3 = Prior Expenditures
- 4 = Unequal

Additional Information

Cross File: SB 411 (Senator King, *et al.*) - Budget and Taxation.

Information Source(s): Department of Legislative Services

Fiscal Note History: First Reader - March 11, 2009
bnd/ljm

Analysis by: Bond Bill Analyst

Direct Inquiries to:
(410) 946-5510
(301) 970-5510