#### SB0248/202910/1

#### BY: House Judiciary Committee

# AMENDMENTS TO SENATE BILL 248 (Third Reading File Bill)

### AMENDMENT NO. 1

On page 1, in line 2, strike "- Surcharges"; in line 4, after "Court;" insert "requiring the executive director of the Maryland Legal Services Corporation to prepare a budget for the Corporation; requiring a certain informational budget to be submitted to the General Assembly in conjunction with the budget of the Judicial Branch of the State government; providing for the termination of this Act;"; in line 5, strike "certain surcharges deposited into";

and after line 16, insert:

"<u>BY adding to</u> <u>Article – Human Services</u> <u>Section 11–208</u> <u>Annotated Code of Maryland</u> (2007 Volume and 2009 Supplement)".

#### AMENDMENT NO. 2

On page 2, in line 9, strike "**\$70**" and substitute "**<u>\$50</u>**"; in line 20, strike "**\$10**" and substitute "<u>**\$7**</u>"; in line 21, strike "**\$20**" and substitute "<u>**\$15**</u>"; after line 25, insert:

## "<u>Article – Human Services</u>

#### <u>11–208.</u>

# (A) <u>THE EXECUTIVE DIRECTOR SHALL PREPARE AN ANNUAL BUDGET</u> <u>FOR THE CORPORATION.</u>

(Over)

SB0248/202910/1 Amendments to SB 248 Page 2 of 3

(B) (1) FOR INFORMATIONAL PURPOSES ONLY, THE CORPORATION SHALL SUBMIT ITS BUDGET TO THE GENERAL ASSEMBLY IN CONJUNCTION WITH THE BUDGET REQUEST OF THE JUDICIAL BRANCH OF THE STATE GOVERNMENT ON NOVEMBER 1 OF EACH YEAR.

(2) THE INFORMATIONAL BUDGET REQUIRED UNDER THIS SUBSECTION SHALL INCLUDE 3 YEARS OF DATA, INCLUDING THE MOST RECENTLY COMPLETED FISCAL YEAR, AN ESTIMATE FOR THE CURRENT FISCAL YEAR, AND AN ESTIMATE FOR THE NEXT FISCAL YEAR, INCLUDING:

(I) <u>A SUMMARY OF TOTAL EXPENDITURES AND THE</u> SOURCES OF REVENUE THAT SUPPORT THAT SPENDING;

(II) <u>LINE ITEM EXPENDITURE DETAIL FOR PERSONNEL</u>, OPERATING EXPENSES, AND GRANTS, INCLUDING INDIVIDUAL GRANTEES;

(III) NARRATIVE EXPLANATION OF ALL REVENUE AND SPENDING CHANGES BETWEEN THE CURRENT FISCAL YEAR AND THE NEXT FISCAL YEAR;

(IV) PERFORMANCE MEASUREMENT DATA THAT DETAILS THE USE OF FUNDS; AND

(V) DETAIL ON THE CORPORATION'S RESERVE FUND, INCLUDING ACTUAL AND ESTIMATED END OF FISCAL YEAR BALANCES, TRANSFERS TO AND FROM THE RESERVE FUND, AND THE POLICIES GOVERNING THE RESERVE FUND.";

and in line 27, strike "June 1, 2010" and substitute "July 1, 2010. It shall remain effective for a period of 3 years and, at the end of June 30, 2013, with no further action

## SB0248/202910/1 Amendments to SB 248 Page 3 of 3

required by the General Assembly, this Act shall be abrogated and of no further force and effect".

JUD