

SENATE BILL 140

HOUSE BILL 150

B1

0lr1586

By: The President and the Speaker (By Request – Administration)

Introduced and read first time: January 20, 2010

Assigned to: Budget and Taxation and Appropriations

A BILL ENTITLED

1 **Budget Bill**

2 **(Fiscal Year 2011)**

3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2011, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to
6 appropriations and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF
8 MARYLAND, That subject to the provisions hereinafter set forth and subject to the
9 Public General Laws of Maryland relating to the Budget procedure, the several
10 amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish
11 the purposes designated, are hereby appropriated and authorized to be disbursed for
12 the several purposes specified for the fiscal year beginning July 1, 2010, and ending
13 June 30, 2011, as hereinafter indicated.

14 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

| | | |
|----|---|------------|
| 15 | A11K00.01 Miscellaneous Grants | |
| 16 | General Fund Appropriation | 2,575,000 |
| 17 | A15O00.01 Disparity Grants | |
| 18 | General Fund Appropriation | 97,081,836 |
| 19 | A19S00.01 Retirement Contribution – Certain | |
| 20 | Local Employees | |
| 21 | General Fund Appropriation, provided that | |
| 22 | \$469,497 is reduced contingent upon the | |
| 23 | enactment of legislation containing a | |
| 24 | provision to require local jurisdictions to | |
| 25 | pay the retirement contributions for | |
| 26 | certain local employees..... | 469,497 |

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



BUDGET BILL

| | | | |
|----|---|------------|-------------|
| 1 | GENERAL ASSEMBLY OF MARYLAND | | |
| 2 | B75A01.01 Senate | | |
| 3 | General Fund Appropriation | | 11,292,694 |
| 4 | B75A01.02 House of Delegates | | |
| 5 | General Fund Appropriation | | 21,497,720 |
| 6 | B75A01.03 General Legislative Expenses | | |
| 7 | General Fund Appropriation | | 1,014,790 |
| 8 | DEPARTMENT OF LEGISLATIVE SERVICES | | |
| 9 | B75A01.04 Office of the Executive Director | | |
| 10 | General Fund Appropriation | 10,977,550 | |
| 11 | Special Fund Appropriation | 100,000 | 11,077,550 |
| 12 | | <hr/> | |
| 13 | B75A01.05 Office of Legislative Audits | | |
| 14 | General Fund Appropriation | | 11,892,331 |
| 15 | B75A01.06 Office of Legislative Information | | |
| 16 | Systems | | |
| 17 | General Fund Appropriation | | 4,960,526 |
| 18 | B75A01.07 Office of Policy Analysis | | |
| 19 | General Fund Appropriation | | 15,067,691 |
| 20 | SUMMARY | | |
| 21 | Total General Fund Appropriation | | 76,703,302 |
| 22 | Total Special Fund Appropriation | | 100,000 |
| 23 | | | <hr/> |
| 24 | Total Appropriation | | 76,803,302 |
| 25 | | | <hr/> <hr/> |

JUDICIARY

| | | | |
|----|---|-------------|-------------|
| 1 | | | |
| 2 | C00A00.01 Court of Appeals | | |
| 3 | General Fund Appropriation | | 13,480,900 |
| 4 | C00A00.02 Court of Special Appeals | | |
| 5 | General Fund Appropriation | | 9,212,206 |
| 6 | C00A00.03 Circuit Court Judges | | |
| 7 | General Fund Appropriation | 59,073,572 | |
| 8 | Federal Fund Appropriation..... | 662,851 | 59,736,423 |
| 9 | | <hr/> | |
| 10 | C00A00.04 District Court | | |
| 11 | General Fund Appropriation | 145,035,038 | |
| 12 | Federal Fund Appropriation | 25,000 | 145,060,038 |
| 13 | | <hr/> | |
| 14 | Funds are appropriated in other agency | | |
| 15 | budgets to pay for services provided by | | |
| 16 | this program. Authorization is hereby | | |
| 17 | granted to use these receipts as special | | |
| 18 | funds for operating expenses in this | | |
| 19 | program. | | |
| 20 | C00A00.05 Maryland Judicial Conference | | |
| 21 | General Fund Appropriation | | 164,300 |
| 22 | C00A00.06 Administrative Office of the Courts | | |
| 23 | General Fund Appropriation | 24,083,836 | |
| 24 | Special Fund Appropriation | 10,100,000 | |
| 25 | Federal Fund Appropriation | 74,114 | 34,257,950 |
| 26 | | <hr/> | |
| 27 | C00A00.07 Court Related Agencies | | |
| 28 | General Fund Appropriation | 6,206,936 | |
| 29 | Federal Fund Appropriation | 46,600 | 6,253,536 |
| 30 | | <hr/> | |
| 31 | C00A00.08 State Law Library | | |
| 32 | General Fund Appropriation | 2,623,710 | |
| 33 | Special Fund Appropriation | 9,350 | 2,633,060 |
| 34 | | <hr/> | |
| 35 | C00A00.09 Judicial Information Systems | | |
| 36 | General Fund Appropriation | 27,694,232 | |
| 37 | Special Fund Appropriation | 8,155,405 | 35,849,637 |

BUDGET BILL

| | | | |
|----|--|------------|------------|
| 1 | | | |
| 2 | C00A00.10 Clerks of the Circuit Court | | |
| 3 | General Fund Appropriation | 76,649,544 | |
| 4 | Special Fund Appropriation | 16,875,746 | |
| 5 | Federal Fund Appropriation | 2,534,591 | 96,059,881 |
| 6 | | | |
| 7 | C00A00.11 Family Law Division | | |
| 8 | General Fund Appropriation | 17,410,336 | |
| 9 | Federal Fund Appropriation | 701,546 | 18,111,882 |
| 10 | | | |
| 11 | C00A00.12 Major Information Technology | | |
| 12 | Development Projects | | |
| 13 | General Fund Appropriation | 11,899,400 | |
| 14 | Special Fund Appropriation | 1,548,000 | 13,447,400 |
| 15 | | | |

16 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 17 | Total General Fund Appropriation | | 393,534,010 |
| 18 | Total Special Fund Appropriation | | 36,688,501 |
| 19 | Total Federal Fund Appropriation | | 4,044,702 |
| 20 | | | |
| 21 | Total Appropriation | | 434,267,213 |
| 22 | | | |

23 **OFFICE OF THE PUBLIC DEFENDER**

| | | | |
|----|----------------------------------|------------|------------|
| 24 | C80B00.01 General Administration | | |
| 25 | General Fund Appropriation | | 6,140,882 |
| 26 | C80B00.02 District Operations | | |
| 27 | General Fund Appropriation | 73,702,483 | |
| 28 | Special Fund Appropriation | 79,591 | 73,782,074 |
| 29 | | | |

30 Funds are appropriated in other agency
31 budgets to pay for services provided by
32 this program. Authorization is hereby
33 granted to use these receipts as special
34 funds for operating expenses in this
35 program.

36 C80B00.03 Appellate and Inmate Services

BUDGET BILL

1 General Fund Appropriation 5,754,275

2 C80B00.04 Involuntary Institutionalization

3 Services

4 General Fund Appropriation 1,420,171

5 SUMMARY

6 Total General Fund Appropriation 87,017,811

7 Total Special Fund Appropriation 79,591

8

9 Total Appropriation 87,097,402

10

11 OFFICE OF THE ATTORNEY GENERAL

12 C81C00.01 Legal Counsel and Advice

13 General Fund Appropriation 5,928,462

14 Special Fund Appropriation 600,596 6,529,058

15

16 C81C00.04 Securities Division

17 General Fund Appropriation 2,445,943

18 C81C00.05 Consumer Protection Division

19 Special Fund Appropriation 4,494,529

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

26 C81C00.06 Antitrust Division

27 General Fund Appropriation 957,033

28 C81C00.09 Medicaid Fraud Control Unit

29 General Fund Appropriation 632,739

30 Federal Fund Appropriation 1,896,017 2,528,756

31

32 C81C00.10 People's Insurance Counsel Division

33 Special Fund Appropriation 547,486

34 C81C00.12 Juvenile Justice Monitoring Program

BUDGET BILL

| | | | |
|----|--|-----------|-------------|
| 1 | General Fund Appropriation | | 740,788 |
| 2 | C81C00.14 Civil Litigation Division | | |
| 3 | General Fund Appropriation | 2,084,531 | |
| 4 | Special Fund Appropriation | 490,933 | 2,575,464 |
| 5 | | <hr/> | |
| 6 | C81C00.15 Criminal Appeals Division | | |
| 7 | General Fund Appropriation | | 2,491,223 |
| 8 | C81C00.16 Criminal Investigation Division | | |
| 9 | General Fund Appropriation | | 1,654,985 |
| 10 | Funds are appropriated in other agency | | |
| 11 | budgets to pay for services provided by | | |
| 12 | this program. Authorization is hereby | | |
| 13 | granted to use these receipts as special | | |
| 14 | funds for operating expenses in this | | |
| 15 | program. | | |
| 16 | C81C00.17 Educational Affairs Division | | |
| 17 | General Fund Appropriation | | 520,167 |
| 18 | C81C00.18 Correctional Litigation Division | | |
| 19 | General Fund Appropriation | | 372,236 |
| 20 | C81C00.20 Contract Litigation Division | | |
| 21 | Funds are appropriated in other agency | | |
| 22 | budgets to pay for services provided by | | |
| 23 | this program. Authorization is hereby | | |
| 24 | granted to use these receipts as special | | |
| 25 | funds for operating expenses in this | | |
| 26 | program. | | |
| 27 | SUMMARY | | |
| 28 | Total General Fund Appropriation | | 17,828,107 |
| 29 | Total Special Fund Appropriation | | 6,133,544 |
| 30 | Total Federal Fund Appropriation | | 1,896,017 |
| 31 | | | <hr/> |
| 32 | Total Appropriation | | 25,857,668 |
| 33 | | | <hr/> <hr/> |

BUDGET BILL

| | | | |
|----|---|-----------------------------|------------------------------------|
| 1 | C82D00.01 General Administration | | |
| 2 | General Fund Appropriation | | 1,237,436 |
| 3 | | | <u><u> </u></u> |
| 4 | | MARYLAND TAX COURT | |
| 5 | C85E00.01 Administration and Appeals | | |
| 6 | General Fund Appropriation | | 641,647 |
| 7 | | | <u><u> </u></u> |
| 8 | | PUBLIC SERVICE COMMISSION | |
| 9 | C90G00.01 General Administration and Hearings | | |
| 10 | Special Fund Appropriation | 7,829,034 | |
| 11 | Federal Fund Appropriation | 436,961 | 8,265,995 |
| 12 | | <u> </u> | |
| 13 | C90G00.02 Telecommunications Division | | |
| 14 | Special Fund Appropriation | | 542,924 |
| 15 | C90G00.03 Engineering Investigations | | |
| 16 | Special Fund Appropriation | 1,025,514 | |
| 17 | Federal Fund Appropriation | 224,749 | 1,250,263 |
| 18 | | <u> </u> | |
| 19 | C90G00.04 Accounting Investigations | | |
| 20 | Special Fund Appropriation | | 664,065 |
| 21 | C90G00.05 Common Carrier Investigations | | |
| 22 | Special Fund Appropriation | | 1,249,762 |
| 23 | C90G00.06 Washington Metropolitan Area Transit | | |
| 24 | Commission | | |
| 25 | Special Fund Appropriation | | 366,756 |
| 26 | C90G00.07 Rate Research and Economics | | |
| 27 | Special Fund Appropriation | | 609,223 |
| 28 | C90G00.08 Hearing Examiner Division | | |
| 29 | Special Fund Appropriation | | 824,806 |
| 30 | C90G00.09 Staff Attorney | | |
| 31 | Special Fund Appropriation | | 830,500 |
| 32 | C90G00.10 Integrated Resource Planning Division | | |
| 33 | Special Fund Appropriation | | 574,585 |

SUMMARY

| | | |
|---|--|-------------|
| 1 | | |
| 2 | Total Special Fund Appropriation | 14,517,169 |
| 3 | Total Federal Fund Appropriation | 661,710 |
| 4 | | <hr/> |
| 5 | Total Appropriation | 15,178,879 |
| 6 | | <hr/> <hr/> |

OFFICE OF THE PEOPLE'S COUNSEL

| | | |
|----|----------------------------------|-------------|
| 8 | C91H00.01 General Administration | |
| 9 | Special Fund Appropriation | 3,199,441 |
| 10 | | <hr/> <hr/> |

SUBSEQUENT INJURY FUND

| | | |
|----|----------------------------------|-------------|
| 12 | C94I00.01 General Administration | |
| 13 | Special Fund Appropriation | 1,968,985 |
| 14 | | <hr/> <hr/> |

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

UNINSURED EMPLOYERS' FUND

| | | |
|----|----------------------------------|-------------|
| 22 | C96J00.01 General Administration | |
| 23 | Special Fund Appropriation | 1,117,452 |
| 24 | | <hr/> <hr/> |

WORKERS' COMPENSATION COMMISSION

| | | |
|----|----------------------------------|-------------|
| 26 | C98F00.01 General Administration | |
| 27 | Special Fund Appropriation | 13,957,777 |
| 28 | | <hr/> <hr/> |

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

BOARD OF PUBLIC WORKS

| | | | |
|----|---|-----------|-----------|
| 1 | | | |
| 2 | D05E01.01 Administration Office | | |
| 3 | General Fund Appropriation | | 815,539 |
| 4 | D05E01.02 Contingent Fund | | |
| 5 | To the Board of Public Works to be used by | | |
| 6 | the Board in its judgment (1) for | | |
| 7 | supplementing appropriations made in the | | |
| 8 | budget for fiscal year 2011 when the | | |
| 9 | regular appropriations are insufficient for | | |
| 10 | the operating expenses of the government | | |
| 11 | beyond those that are contemplated at the | | |
| 12 | time of the appropriation of the budget for | | |
| 13 | this fiscal year, or (2) for any other | | |
| 14 | contingencies that might arise within the | | |
| 15 | State or other governmental agencies | | |
| 16 | during the fiscal year or any other | | |
| 17 | purposes provided by law, when adequate | | |
| 18 | provision for such contingencies or | | |
| 19 | purposes has not been made in this | | |
| 20 | budget. | | |
| 21 | General Fund Appropriation | | 750,000 |
| 22 | D05E01.05 Wetlands Administration | | |
| 23 | General Fund Appropriation | | 191,756 |
| 24 | D05E01.10 Miscellaneous Grants to Private | | |
| 25 | Non-Profit Groups | | |
| 26 | General Fund Appropriation | | 5,802,650 |
| 27 | To provide annual grants to private groups | | |
| 28 | and sponsors which have statewide | | |
| 29 | implications and merit State support. | | |
| 30 | Council of State Governments | 145,432 | |
| 31 | Historic Annapolis Foundation | 482,000 | |
| 32 | Maryland Zoo in Baltimore | 5,175,218 | |
| 33 | D05E01.15 Payments of Judgments Against the | | |
| 34 | State | | |
| 35 | General Fund Appropriation | | 213,125 |
| 36 | | | |
| | | | |
| | | | |
| 37 | Total General Fund Appropriation | | 7,773,070 |
| 38 | | | |

BUDGET BILL

1 EXECUTIVE DEPARTMENT – GOVERNOR

| | | | |
|---|---|--|------------------------------------|
| 2 | D10A01.01 General Executive Direction and | | |
| 3 | Control | | |
| 4 | General Fund Appropriation | | 9,733,407 |
| 5 | | | <u><u> </u></u> |

6 OFFICE OF THE DEAF AND HARD OF HEARING

| | | | |
|---|----------------------------------|--|------------------------------------|
| 7 | D11A04.01 Executive Direction | | |
| 8 | General Fund Appropriation | | 328,975 |
| 9 | | | <u><u> </u></u> |

10 DEPARTMENT OF DISABILITIES

| | | | |
|----|----------------------------------|-----------------------------|------------------------------------|
| 11 | D12A02.01 General Administration | | |
| 12 | General Fund Appropriation | 2,727,652 | |
| 13 | Special Fund Appropriation | 193,406 | |
| 14 | Federal Fund Appropriation | 2,404,864 | 5,325,922 |
| 15 | | <u> </u> | <u><u> </u></u> |

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by
 18 this program. Authorization is hereby
 19 granted to use these receipts as special
 20 funds for operating expenses in this
 21 program.

22 MARYLAND ENERGY ADMINISTRATION

| | | | |
|----|----------------------------------|-----------------------------|-----------|
| 23 | D13A13.01 General Administration | | |
| 24 | Special Fund Appropriation | 2,776,224 | |
| 25 | Federal Fund Appropriation | 1,882,394 | 4,658,618 |
| 26 | | <u> </u> | |

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by
 29 this program. Authorization is hereby
 30 granted to use these receipts as special
 31 funds for operating expenses in this
 32 program.

| | | | |
|----|---|-----------------------------|-----------|
| 33 | D13A13.02 The Jane E. Lawton Conservation | | |
| 34 | Loan Program – Capital Appropriation | | |
| 35 | Special Fund Appropriation | 2,187,925 | |
| 36 | Federal Fund Appropriation | 2,562,075 | 4,750,000 |
| 37 | | <u> </u> | |

BUDGET BILL

| | | | |
|----|---|-----------|------------|
| 1 | D13A13.03 State Agency Loan Program – Capital | | |
| 2 | Appropriation | | |
| 3 | Special Fund Appropriation | 1,100,000 | |
| 4 | Federal Fund Appropriation | 1,400,000 | 2,500,000 |
| 5 | | <hr/> | |
| 6 | D13A13.05 Residential Electricity Rate Relief | | |
| 7 | Program | | |
| 8 | Special Fund Appropriation | | 15,581,602 |
| 9 | D13A13.06 Energy Efficiency and Conservation | | |
| 10 | Programs, Low and Moderate Income | | |
| 11 | Residential Sector | | |
| 12 | Special Fund Appropriation | 4,927,784 | |
| 13 | Federal Fund Appropriation | 1,600,000 | 6,527,784 |
| 14 | | <hr/> | |
| 15 | D13A13.07 Energy Efficiency and Conservation | | |
| 16 | Programs, All Other Sectors | | |
| 17 | Special Fund Appropriation | 1,115,157 | |
| 18 | Federal Fund Appropriation | 7,538,125 | 8,653,282 |
| 19 | | <hr/> | |
| 20 | D13A13.08 Renewable and Clean Energy | | |
| 21 | Programs and Initiatives | | |
| 22 | Special Fund Appropriation, provided that | | |
| 23 | \$279,000 of this appropriation shall be | | |
| 24 | reduced contingent upon the enactment of | | |
| 25 | legislation authorizing the exemption of | | |
| 26 | electric and plug-in electric hybrid | | |
| 27 | vehicles from the vehicle excise tax in | | |
| 28 | fiscal year 2011 | 3,603,496 | |
| 29 | Federal Fund Appropriation | 9,054,695 | 12,658,191 |
| 30 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 32 | Total Special Fund Appropriation | | 31,292,188 |
| 33 | Total Federal Fund Appropriation | | 24,037,289 |
| 34 | | | <hr/> |
| 35 | Total Appropriation | | 55,329,477 |
| 36 | | | <hr/> <hr/> |

BOARDS, COMMISSIONS, AND OFFICES

BUDGET BILL

| | | | |
|----|--|------------|-------------|
| 1 | D15A05.01 Survey Commissions | | |
| 2 | General Fund Appropriation | | 98,000 |
| 3 | D15A05.03 Office of Minority Affairs | | |
| 4 | General Fund Appropriation | | 1,281,555 |
| 5 | Funds are appropriated in other agency | | |
| 6 | budgets to pay for services provided by | | |
| 7 | this program. Authorization is hereby | | |
| 8 | granted to use these receipts as special | | |
| 9 | funds for operating expenses in this | | |
| 10 | program. | | |
| 11 | D15A05.05 Governor's Office of Community | | |
| 12 | Initiatives | | |
| 13 | General Fund Appropriation | 2,083,977 | |
| 14 | Special Fund Appropriation | 267,030 | |
| 15 | Federal Fund Appropriation | 4,622,179 | 6,973,186 |
| 16 | | <hr/> | |
| 17 | Funds are appropriated in other agency | | |
| 18 | budgets to pay for services provided by | | |
| 19 | this program. Authorization is hereby | | |
| 20 | granted to use these receipts as special | | |
| 21 | funds for operating expenses in this | | |
| 22 | program. | | |
| 23 | D15A05.06 State Ethics Commission | | |
| 24 | General Fund Appropriation | 600,837 | |
| 25 | Special Fund Appropriation | 314,002 | 914,839 |
| 26 | | <hr/> | |
| 27 | D15A05.07 Health Care Alternative Dispute | | |
| 28 | Resolution Office | | |
| 29 | General Fund Appropriation | 325,575 | |
| 30 | Special Fund Appropriation | 44,620 | 370,195 |
| 31 | | <hr/> | |
| 32 | D15A05.16 Governor's Office of Crime Control and | | |
| 33 | Prevention | | |
| 34 | General Fund Appropriation, provided that | | |
| 35 | \$18,955,972 of this appropriation shall be | | |
| 36 | reduced contingent upon the enactment of | | |
| 37 | legislation to reduce funding for State Aid | | |
| 38 | for Police Protection..... | 88,360,811 | |
| 39 | Special Fund Appropriation | 2,266,254 | |
| 40 | Federal Fund Appropriation | 24,289,222 | 114,916,287 |

BUDGET BILL

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

D15A05.20 State Commission on Criminal Sentencing Policy
 General Fund Appropriation 319,730

D15A05.21 Criminal Justice Coordinating Council

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.22 Governor’s Grants Office
 General Fund Appropriation 352,133
 Special Fund Appropriation 30,000 382,133

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Board
 General Fund Appropriation 84,436

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation 93,507,054
 Total Special Fund Appropriation 2,921,906
 Total Federal Fund Appropriation 28,911,401

Total Appropriation 125,340,361

BUDGET BILL

1 **SECRETARY OF STATE**

| | | | |
|---|--|-----------|-----------|
| 2 | D16A06.01 Office of the Secretary of State | | |
| 3 | General Fund Appropriation | 2,000,377 | |
| 4 | Special Fund Appropriation | 349,507 | 2,349,884 |
| 5 | | | |

6 **HISTORIC ST. MARY'S CITY COMMISSION**

| | | | |
|----|----------------------------------|-----------|-----------|
| 7 | D17B01.51 Administration | | |
| 8 | General Fund Appropriation | 2,140,597 | |
| 9 | Special Fund Appropriation | 712,255 | 2,852,852 |
| 10 | | | |

11 **GOVERNOR'S OFFICE FOR CHILDREN**

| | | | |
|----|--|-----------|-----------|
| 12 | D18A18.01 Governor's Office for Children | | |
| 13 | General Fund Appropriation | 2,068,210 | |
| 14 | Federal Fund Appropriation | 882,083 | 2,950,293 |
| 15 | | | |

16 **BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE**
17 **FOR SCHOOL CONSTRUCTION**

| | | | |
|----|---|--|------------|
| 18 | D25E03.01 General Administration | | |
| 19 | General Fund Appropriation | | 1,498,125 |
| 20 | D25E03.02 Aging Schools Program | | |
| 21 | General Fund Appropriation, provided that | | |
| 22 | this appropriation shall be reduced by | | |
| 23 | \$6,108,990 contingent upon the enactment | | |
| 24 | of legislation to reduce the required | | |
| 25 | appropriation for the Aging Schools | | |
| 26 | program | | 10,748,878 |

27 **SUMMARY**

| | | | |
|----|--|--|------------|
| 28 | Total General Fund Appropriation | | 12,247,003 |
| 29 | | | |

30 **DEPARTMENT OF AGING**

| | | | |
|----|----------------------------------|------------|------------|
| 31 | D26A07.01 General Administration | | |
| 32 | General Fund Appropriation | 22,723,727 | |
| 33 | Special Fund Appropriation | 495,480 | |
| 34 | Federal Fund Appropriation | 29,190,438 | 52,409,645 |
| 35 | | | |

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 D26A07.02 Senior Centers Operating Fund
 8 General Fund Appropriation 500,000

9 SUMMARY

10 Total General Fund Appropriation 23,223,727
 11 Total Special Fund Appropriation 495,480
 12 Total Federal Fund Appropriation 29,190,438
 13
 14 Total Appropriation 52,909,645
 15

16 COMMISSION ON HUMAN RELATIONS

17 D27L00.01 General Administration
 18 General Fund Appropriation 2,643,000
 19 Federal Fund Appropriation 698,371 3,341,371
 20

21 MARYLAND STADIUM AUTHORITY

22 D28A03.02 Maryland Stadium Facilities Fund
 23 Special Fund Appropriation 20,000,000
 24 D28A03.55 Baltimore Convention Center
 25 General Fund Appropriation 9,124,406
 26 D28A03.58 Ocean City Convention Center
 27 General Fund Appropriation 2,819,505
 28 D28A03.59 Montgomery County Convention
 29 Center
 30 General Fund Appropriation 1,762,300
 31 D28A03.60 Hippodrome Performing Arts Center
 32 General Fund Appropriation 1,000,000

33 SUMMARY

BUDGET BILL

| | | | |
|---|--|--|-------------|
| 1 | Total General Fund Appropriation | | 14,706,211 |
| 2 | Total Special Fund Appropriation | | 20,000,000 |
| 3 | | | <hr/> |
| 4 | Total Appropriation | | 34,706,211 |
| 5 | | | <hr/> <hr/> |

STATE BOARD OF ELECTIONS

| | | | |
|----|----------------------------------|-----------|------------|
| 7 | D38I01.01 General Administration | | |
| 8 | General Fund Appropriation | | 4,059,226 |
| 9 | D38I01.02 Help America Vote Act | | |
| 10 | General Fund Appropriation | 4,581,938 | |
| 11 | Special Fund Appropriation | 6,978,724 | |
| 12 | Federal Fund Appropriation | 3,670,186 | 15,230,848 |
| 13 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 15 | Total General Fund Appropriation | | 8,641,164 |
| 16 | Total Special Fund Appropriation | | 6,978,724 |
| 17 | Total Federal Fund Appropriation | | 3,670,186 |
| 18 | | | <hr/> |
| 19 | Total Appropriation | | 19,290,074 |
| 20 | | | <hr/> <hr/> |

MARYLAND STATE BOARD OF CONTRACT APPEALS

| | | | |
|----|---------------------------------------|--|-------------|
| 22 | D39S00.01 Contract Appeals Resolution | | |
| 23 | General Fund Appropriation | | 611,628 |
| 24 | | | <hr/> <hr/> |

DEPARTMENT OF PLANNING

| | | | |
|----|----------------------------------|--|-----------|
| 26 | D40W01.01 Administration | | |
| 27 | General Fund Appropriation | | 2,887,548 |

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

BUDGET BILL

| | | | |
|---|----------------------------------|--|-----------|
| 1 | D40W01.02 Communications and | | |
| 2 | Intergovernmental Affairs | | |
| 3 | General Fund Appropriation | | 1,023,849 |

| | | | |
|---|----------------------------------|-----------|-----------|
| 4 | D40W01.03 Planning Data Services | | |
| 5 | General Fund Appropriation | 1,514,588 | |
| 6 | Special Fund Appropriation | 294,771 | 1,809,359 |
| 7 | | <hr/> | |

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

| | | | |
|----|----------------------------------|--|-----------|
| 14 | D40W01.04 Planning Services | | |
| 15 | General Fund Appropriation | | 2,183,428 |

16 Funds are appropriated in other agency
17 budgets to pay for services provided by
18 this program. Authorization is hereby
19 granted to use these receipts as special
20 funds for operating expenses in this
21 program.

| | | | |
|----|-----------------------------------|-----------|-----------|
| 22 | D40W01.07 Management Planning and | | |
| 23 | Educational Outreach | | |
| 24 | General Fund Appropriation | 1,227,308 | |
| 25 | Special Fund Appropriation | 3,113,473 | |
| 26 | Federal Fund Appropriation | 223,382 | 4,564,163 |
| 27 | | <hr/> | |

28 Funds are appropriated in other agency
29 budgets to pay for services provided by
30 this program. Authorization is hereby
31 granted to use these receipts as special
32 funds for operating expenses in this
33 program.

| | | | |
|----|----------------------------------|-----------|-----------|
| 34 | D40W01.08 Museum Services | | |
| 35 | General Fund Appropriation | 2,139,990 | |
| 36 | Special Fund Appropriation | 495,750 | |
| 37 | Federal Fund Appropriation | 145,188 | 2,780,928 |
| 38 | | <hr/> | |

39 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by
 2 this program. Authorization is hereby
 3 granted to use these receipts as special
 4 funds for operating expenses in this
 5 program.

| | | | |
|----|--|---------|-----------|
| 6 | D40W01.09 Research Survey and Registration | | |
| 7 | General Fund Appropriation | 804,178 | |
| 8 | Special Fund Appropriation | 91,530 | |
| 9 | Federal Fund Appropriation | 328,864 | 1,224,572 |
| 10 | | | |

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

| | | | |
|----|----------------------------------|---------|---------|
| 17 | D40W01.10 Preservation Services | | |
| 18 | General Fund Appropriation | 471,515 | |
| 19 | Special Fund Appropriation | 299,477 | |
| 20 | Federal Fund Appropriation | 217,883 | 988,875 |
| 21 | | | |

| | | | |
|----|---|--|---------|
| 22 | D40W01.11 Historic Preservation – Capital | | |
| 23 | Appropriation | | |
| 24 | Special Fund Appropriation | | 100,000 |

| | | | |
|----|---|--|-----------|
| 25 | D40W01.12 Heritage Structure Rehabilitation Tax | | |
| 26 | Credit | | |
| 27 | General Fund Appropriation, provided that | | |
| 28 | this appropriation shall be reduced by | | |
| 29 | \$5,000,000 contingent upon the enactment | | |
| 30 | of legislation reauthorizing the program | | |
| 31 | as a non-budgeted tax credit | | 5,000,000 |

| | | | |
|----|----------------------------------|--|---------|
| 32 | D40W01.13 Office of Smart Growth | | |
| 33 | General Fund Appropriation | | 208,674 |

34 SUMMARY

| | | | |
|----|--|--|------------|
| 35 | Total General Fund Appropriation | | 17,461,078 |
| 36 | Total Special Fund Appropriation | | 4,395,001 |
| 37 | Total Federal Fund Appropriation | | 915,317 |
| 38 | | | |

BUDGET BILL

| | | | |
|---|---------------------------|--|--------------------------|
| 1 | Total Appropriation | | 22,771,396 |
| 2 | | | <u><u>22,771,396</u></u> |

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

| | | | |
|----|---|-------------------|------------|
| 5 | D50H01.01 Administrative Headquarters | | |
| 6 | General Fund Appropriation | 2,796,674 | |
| 7 | Special Fund Appropriation | 52,276 | |
| 8 | Federal Fund Appropriation | 105,858 | 2,954,808 |
| 9 | | <u>105,858</u> | |
| 10 | D50H01.02 Air Operations and Maintenance | | |
| 11 | General Fund Appropriation | 677,392 | |
| 12 | Federal Fund Appropriation | 4,418,518 | 5,095,910 |
| 13 | | <u>4,418,518</u> | |
| 14 | D50H01.03 Army Operations and Maintenance | | |
| 15 | General Fund Appropriation | 3,924,663 | |
| 16 | Special Fund Appropriation | 121,991 | |
| 17 | Federal Fund Appropriation | 7,039,734 | 11,086,388 |
| 18 | | <u>7,039,734</u> | |
| 19 | D50H01.05 State Operations | | |
| 20 | General Fund Appropriation | 3,194,144 | |
| 21 | Federal Fund Appropriation | 2,444,427 | 5,638,571 |
| 22 | | <u>2,444,427</u> | |
| 23 | D50H01.06 Maryland Emergency Management | | |
| 24 | Agency | | |
| 25 | General Fund Appropriation | 2,703,124 | |
| 26 | Special Fund Appropriation | 12,625,000 | |
| 27 | Federal Fund Appropriation | 35,766,466 | 51,094,590 |
| 28 | | <u>35,766,466</u> | |

SUMMARY

| | | | |
|----|--|--|--------------------------|
| 30 | Total General Fund Appropriation | | 13,295,997 |
| 31 | Total Special Fund Appropriation | | 12,799,267 |
| 32 | Total Federal Fund Appropriation | | 49,775,003 |
| 33 | | | <u>49,775,003</u> |
| 34 | Total Appropriation | | 75,870,267 |
| 35 | | | <u><u>75,870,267</u></u> |

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

BUDGET BILL

| | | | |
|----|--|------------|------------|
| 1 | D53T00.01 General Administration | | |
| 2 | Special Fund Appropriation | 12,371,123 | |
| 3 | Federal Fund Appropriation | 130,000 | 12,501,123 |
| 4 | | <hr/> | |
| 5 | Funds are appropriated in other agency | | |
| 6 | budgets to pay for services provided by | | |
| 7 | this program. Authorization is hereby | | |
| 8 | granted to use these receipts as special | | |
| 9 | funds for operating expenses in this | | |
| 10 | program. | | |

| | | | |
|----|--|--|---------|
| 11 | D53T00.02 Major Information Technology | | |
| 12 | Development Projects | | |
| 13 | Special Fund Appropriation | | 100,000 |

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 SUMMARY

| | | | |
|----|----------------------------------|--|-------------|
| 21 | Special Fund Appropriation | | 12,471,123 |
| 22 | Federal Fund Appropriation | | 130,000 |
| 23 | | | <hr/> |
| 24 | Total Appropriation | | 12,601,123 |
| 25 | | | <hr/> <hr/> |

26 DEPARTMENT OF VETERANS AFFAIRS

| | | | |
|----|----------------------------------|-----------|-----------|
| 27 | D55P00.01 Service Program | | |
| 28 | General Fund Appropriation | | 1,132,804 |
| 29 | D55P00.02 Cemetery Program | | |
| 30 | General Fund Appropriation | 1,873,815 | |
| 31 | Special Fund Appropriation | 632,986 | |
| 32 | Federal Fund Appropriation | 652,481 | 3,159,282 |
| 33 | | <hr/> | |

| | | | |
|----|---|--|---------|
| 34 | D55P00.03 Memorials and Monuments Program | | |
| 35 | General Fund Appropriation | | 420,980 |

BUDGET BILL

| | | | |
|---|----------------------------------|-----------|------------|
| 1 | D55P00.05 Veterans Home Program | | |
| 2 | General Fund Appropriation | 3,169,623 | |
| 3 | Special Fund Appropriation | 139,491 | |
| 4 | Federal Fund Appropriation | 8,694,000 | 12,003,114 |
| 5 | | | <hr/> |

| | | | |
|---|----------------------------------|---------|---------|
| 6 | D55P00.08 Executive Direction | | |
| 7 | General Fund Appropriation | 836,403 | |
| 8 | Special Fund Appropriation | 100,000 | 936,403 |
| 9 | | | <hr/> |

| | | | |
|----|----------------------------------|--|---------|
| 10 | D55P00.11 Outreach and Advocacy | | |
| 11 | General Fund Appropriation | | 190,519 |

12 SUMMARY

| | | | |
|----|--|--|-----------|
| 13 | Total General Fund Appropriation | | 7,624,144 |
| 14 | Total Special Fund Appropriation | | 872,477 |
| 15 | Total Federal Fund Appropriation | | 9,346,481 |
| 16 | | | <hr/> |

| | | | |
|----|---------------------------|--|-------------|
| 17 | Total Appropriation | | 17,843,102 |
| 18 | | | <hr/> <hr/> |

19 STATE ARCHIVES

| | | | |
|----|----------------------------------|-----------|-----------|
| 20 | D60A10.01 Archives | | |
| 21 | General Fund Appropriation | 2,306,558 | |
| 22 | Special Fund Appropriation | 6,398,065 | 8,704,623 |
| 23 | | | <hr/> |

| | | | |
|----|----------------------------------|---------|---------|
| 24 | D60A10.02 Artistic Property | | |
| 25 | General Fund Appropriation | 221,002 | |
| 26 | Special Fund Appropriation | 110,916 | 331,918 |
| 27 | | | <hr/> |

28 SUMMARY

| | | | |
|----|--|--|-----------|
| 29 | Total General Fund Appropriation | | 2,527,560 |
| 30 | Total Special Fund Appropriation | | 6,508,981 |
| 31 | | | <hr/> |

| | | | |
|----|---------------------------|--|-------------|
| 32 | Total Appropriation | | 9,036,541 |
| 33 | | | <hr/> <hr/> |

BUDGET BILL

1 MARYLAND HEALTH INSURANCE PLAN

2 HEALTH INSURANCE SAFETY NET PROGRAMS

3 D79Z02.01 Maryland Health Insurance Program

| | | | |
|---|----------------------------------|-------------|-------------|
| 4 | Special Fund Appropriation | 126,651,640 | |
| 5 | Federal Fund Appropriation | 3,000,000 | 129,651,640 |

6

7 Funds are appropriated in other agency
8 budgets to pay for services provided by
9 this program. Authorization is hereby
10 granted to use these receipts as special
11 funds for operating expenses in this
12 program.

13 D79Z02.02 Senior Prescription Drug Assistance
14 Program

| | | | |
|----|---|--|------------|
| 15 | Special Fund Appropriation, provided that | | |
| 16 | \$7,000,000 of this appropriation is | | |
| 17 | contingent upon the enactment of | | |
| 18 | legislation postponing the statutory | | |
| 19 | sunset for this program | | 18,367,760 |

20 SUMMARY

| | | | |
|----|--|--|-------------|
| 21 | Total Special Fund Appropriation | | 145,019,400 |
| 22 | Total Federal Fund Appropriation | | 3,000,000 |

23

| | | | |
|----|---------------------------|--|-------------|
| 24 | Total Appropriation | | 148,019,400 |
|----|---------------------------|--|-------------|

25

26 MARYLAND INSURANCE ADMINISTRATION

27 INSURANCE ADMINISTRATION AND REGULATION

28 D80Z01.01 Administration and Operations

| | | | |
|----|----------------------------------|--|------------|
| 29 | Special Fund Appropriation | | 27,828,978 |
|----|----------------------------------|--|------------|

30 D80Z01.05 Rate Stabilization Fund

| | | | |
|----|----------------------------------|--|---------|
| 31 | Special Fund Appropriation | | 200,000 |
|----|----------------------------------|--|---------|

32 SUMMARY

| | | | |
|----|--|--|------------|
| 33 | Total Special Fund Appropriation | | 28,028,978 |
|----|--|--|------------|

1 =====

2 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

| | | | |
|---|----------------------------------|---------|---------|
| 3 | D90U00.01 General Administration | | |
| 4 | General Fund Appropriation | 34,000 | |
| 5 | Special Fund Appropriation | 545,002 | 579,002 |
| 6 | | ===== | ===== |

7 OFFICE OF ADMINISTRATIVE HEARINGS

| | | | |
|----|----------------------------------|--|--------|
| 8 | D99A11.01 General Administration | | |
| 9 | Special Fund Appropriation | | 48,213 |
| 10 | | | ===== |

11 Funds are appropriated in other agency
12 budgets to pay for services provided by
13 this program. Authorization is hereby
14 granted to use these receipts as special
15 funds for operating expenses in this
16 program.

BUDGET BILL

COMPTRROLLER OF MARYLAND

OFFICE OF THE COMPTRROLLER

E00A01.01 Executive Direction

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 2,858,863 | |
| Special Fund Appropriation | 466,420 | 3,325,283 |

E00A01.02 Financial and Support Services

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 1,847,707 | |
| Special Fund Appropriation | 301,065 | 2,148,772 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|--|-----------|
| Total General Fund Appropriation | | 4,706,570 |
| Total Special Fund Appropriation | | 767,485 |

| | | |
|---------------------------|--|-----------|
| Total Appropriation | | 5,474,055 |
|---------------------------|--|-----------|

=====

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting

| | | |
|----------------------------------|--|-----------|
| General Fund Appropriation | | 5,140,830 |
|----------------------------------|--|-----------|

=====

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues

| | | |
|--|--|---------|
| General Fund Appropriation, provided that this appropriation shall be reduced by \$103,000 contingent upon the enactment of legislation to suspend the production of the Statistics of Income report | | 827,263 |
|--|--|---------|

=====

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 28,525,869 | |
| Special Fund Appropriation | 3,958,007 | 32,483,876 |

E00A04.02 Major Information Technology

| | | |
|----------------------------------|--|-----------|
| Development Projects | | |
| Special Fund Appropriation | | 6,745,449 |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 28,525,869 |
| Total Special Fund Appropriation | | 10,703,456 |
| | | <hr/> |
| Total Appropriation | | 39,229,325 |

COMPLIANCE DIVISION

E00A05.01 Compliance Administration

| | | |
|---|------------|------------|
| General Fund Appropriation | 21,398,290 | |
| Special Fund Appropriation, provided that this appropriation shall be reduced by \$512,000 contingent upon the enactment of legislation to repeal the provisions of law related to the current notification procedure for abandoned property including the requirement to advertise abandoned property in local newspapers on an annual basis | 8,020,468 | 29,418,758 |

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 2,509,439 | |
| Special Fund Appropriation | 2,638,938 | 5,148,377 |

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management

General Fund Appropriation, provided that
this appropriation shall be reduced by

BUDGET BILL

| | | | |
|---|---|-----------|-------------|
| 1 | \$50,000 contingent upon the enactment of | | |
| 2 | legislation to authorize a processing fee | | |
| 3 | from judgment creditors and student loan | | |
| 4 | collection agencies associated with certain | | |
| 5 | payroll garnishments | 2,333,259 | |
| 6 | Special Fund Appropriation | 112,787 | 2,446,046 |
| 7 | | <hr/> | <hr/> <hr/> |

8 **INFORMATION TECHNOLOGY DIVISION**9 **E00A10.01 Annapolis Data Center Operations**

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

16 **E00A10.02 Comptroller IT Services**

| | | | |
|----|----------------------------------|------------|-------------|
| 17 | General Fund Appropriation | 10,670,964 | |
| 18 | Special Fund Appropriation | 1,730,792 | 12,401,756 |
| 19 | | <hr/> | <hr/> <hr/> |

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 **STATE TREASURER'S OFFICE**27 **TREASURY MANAGEMENT**28 **E20B01.01 Treasury Management**

| | | | |
|----|----------------------------------|-----------|-------------|
| 29 | General Fund Appropriation | 4,692,165 | |
| 30 | Special Fund Appropriation | 640,909 | 5,333,074 |
| 31 | | <hr/> | <hr/> <hr/> |

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this
 37 program.

1 INSURANCE PROTECTION

2 E20B02.01 Insurance Management

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

9 E20B02.02 Insurance Coverage

10 Funds are appropriated in other agency
11 budgets to pay for services provided by
12 this program. Authorization is hereby
13 granted to use these receipts as special
14 funds for operating expenses in this
15 program.

16 BOND SALE EXPENSES

17 E20B03.01 Bond Sale Expenses

| | | | |
|----|----------------------------------|-----------------------------|-----------------------------|
| 18 | General Fund Appropriation | 67,500 | |
| 19 | Special Fund Appropriation | 2,635,000 | 2,702,500 |
| 20 | | <u> </u> | <u> </u> |

21 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

22 E50C00.01 Office of the Director

| | | | |
|----|----------------------------------|--|-----------|
| 23 | General Fund Appropriation | | 2,765,381 |
|----|----------------------------------|--|-----------|

24 E50C00.02 Real Property Valuation

| | | | |
|----|----------------------------------|--|------------|
| 25 | General Fund Appropriation | | 31,637,632 |
|----|----------------------------------|--|------------|

26 E50C00.04 Office of Information Technology

| | | | |
|----|----------------------------------|--|-----------|
| 27 | General Fund Appropriation | | 3,439,341 |
|----|----------------------------------|--|-----------|

28 E50C00.05 Business Property Valuation

| | | | |
|----|----------------------------------|--|-----------|
| 29 | General Fund Appropriation | | 3,356,377 |
|----|----------------------------------|--|-----------|

30 E50C00.06 Tax Credit Payments

| | | | |
|----|----------------------------------|--|------------|
| 31 | General Fund Appropriation | | 73,611,677 |
|----|----------------------------------|--|------------|

32 E50C00.08 Property Tax Credit Programs

| | | | |
|----|----------------------------------|-----------|-----------|
| 33 | General Fund Appropriation | 1,719,832 | |
| 34 | Special Fund Appropriation | 867,043 | 2,586,875 |

BUDGET BILL

| | | | |
|----|---|------------|-------------|
| 1 | | | |
| 2 | E50C00.10 Charter Unit | | |
| 3 | General Fund Appropriation | 63,760 | |
| 4 | Special Fund Appropriation | 4,574,416 | 4,638,176 |
| 5 | | | |
| 6 | | | |
| | | | |
| 7 | Total General Fund Appropriation | | 116,594,000 |
| 8 | Total Special Fund Appropriation | | 5,441,459 |
| 9 | | | |
| 10 | Total Appropriation | | 122,035,459 |
| 11 | | | |
| 12 | | | |
| | | | |
| 13 | E75D00.01 Administration and Operations | | |
| 14 | Special Fund Appropriation | | 54,091,923 |
| 15 | E75D00.02 Video Lottery Terminal Operations | | |
| 16 | General Fund Appropriation | 11,607,755 | |
| 17 | Special Fund Appropriation | 64,757,000 | 76,364,755 |
| 18 | | | |
| 19 | | | |
| | | | |
| 20 | Total General Fund Appropriation | | 11,607,755 |
| 21 | Total Special Fund Appropriation | | 118,848,923 |
| 22 | | | |
| 23 | Total Appropriation | | 130,456,678 |
| 24 | | | |
| 25 | | | |
| | | | |
| 26 | E80E00.01 Property Tax Assessment Appeals | | |
| 27 | Boards | | |
| 28 | General Fund Appropriation | | 969,839 |
| 29 | | | |

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction

General Fund Appropriation 1,271,131

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation 1,456,809

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.03 Central Collection Unit

Special Fund Appropriation 11,279,485

F10A01.04 Division of Procurement Policy and Administration

General Fund Appropriation 2,176,713

SUMMARY

Total General Fund Appropriation 4,904,653

Total Special Fund Appropriation 11,279,485

Total Appropriation 16,184,138

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction

General Fund Appropriation 1,620,289

BUDGET BILL

1 Funds will be transferred from the
 2 Employees' and Retirees' Health
 3 Insurance Non-Budgeted Fund Accounts
 4 and the Judiciary to pay for
 5 administration services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9 F10A02.02 Division of Employee Benefits

10 Funds will be transferred from the
 11 Employees' and Retirees' Health
 12 Insurance Non-Budgeted Fund Accounts
 13 to pay for administration services
 14 provided by this program. Authorization is
 15 hereby granted to use these receipts as
 16 special funds for operating expenses in
 17 this program.

18 F10A02.04 Division of Personnel Services

19 General Fund Appropriation 851,117

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

26 F10A02.06 Division of Classification and Salary

27 General Fund Appropriation 2,104,931

28 F10A02.07 Division of Recruitment and

29 Examination

30 General Fund Appropriation 2,081,536

31 F10A02.08 Statewide Expenses

32 General Fund Appropriation, provided that
 33 funds appropriated herein for employee
 34 death benefits may be transferred to
 35 programs of other State agencies 250,000

36 SUMMARY

37 Total General Fund Appropriation 6,907,873

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

General Fund Appropriation 2,449,670

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and

Formulation

General Fund Appropriation 1,078,195

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology

Development Project Fund

General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies.

Further provided that \$5,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of the 9-1-1 Fund to support the costs of the Department of State Police Computer Aided Design/Records Management System (CADS/RMS) Major Information Technology Development Project

22,161,244

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

General Fund Appropriation 797,520

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special

BUDGET BILL

| | | |
|----|--|-----------|
| 1 | funds for operating expenses in this | |
| 2 | program. | |
| 3 | F50B04.02 Enterprise Information Systems | |
| 4 | General Fund Appropriation | 2,639,376 |
| 5 | Funds are appropriated in other agency | |
| 6 | budgets to pay for services provided by | |
| 7 | this program. Authorization is hereby | |
| 8 | granted to use these receipts as special | |
| 9 | funds for operating expenses in this | |
| 10 | program. | |
| 11 | F50B04.03 Application Systems Management | |
| 12 | General Fund Appropriation | 5,433,111 |
| 13 | Funds are appropriated in other agency | |
| 14 | budgets to pay for services provided by | |
| 15 | this program. Authorization is hereby | |
| 16 | granted to use these receipts as special | |
| 17 | funds for operating expenses in this | |
| 18 | program. | |
| 19 | F50B04.04 Networks Division | |
| 20 | Special Fund Appropriation | 313,823 |
| 21 | Funds are appropriated in other agency | |
| 22 | budgets to pay for services provided by | |
| 23 | this program. Authorization is hereby | |
| 24 | granted to use these receipts as special | |
| 25 | funds for operating expenses in this | |
| 26 | program. | |
| 27 | F50B04.05 Strategic Planning | |
| 28 | General Fund Appropriation | 1,397,605 |
| 29 | Funds are appropriated in other agency | |
| 30 | budgets to pay for services provided by | |
| 31 | this program. Authorization is hereby | |
| 32 | granted to use these receipts as special | |
| 33 | funds for operating expenses in this | |
| 34 | program. | |
| 35 | F50B04.06 Major Information Technology | |
| 36 | Development Projects | |
| 37 | Special Fund Appropriation | 2,131,600 |

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 F50B04.07 Web Systems
8 General Fund Appropriation 1,713,500

9 F50B04.09 Telecommunications Access of
10 Maryland
11 Special Fund Appropriation 7,250,569

12 SUMMARY

13 Total General Fund Appropriation 11,981,112
14 Total Special Fund Appropriation 9,695,992

15
16 Total Appropriation 21,677,104
17

BUDGET BILL

1 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

2 STATE RETIREMENT AGENCY

3 G20J01.01 State Retirement Agency

4 Special Fund Appropriation 25,389,961

5 G20J01.02 Major Information Technology

6 Development Projects

7 Special Fund Appropriation 5,725,376

8 SUMMARY

9 Total Special Fund Appropriation 31,115,337

10 31,115,337

11 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

12 G50L00.01 Maryland Supplemental Retirement

13 Plan Board and Staff

14 Special Fund Appropriation 1,528,165

15 1,528,165

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

| | | | |
|---|----------------------------------|--|-----------|
| 3 | H00A01.01 Executive Direction | | |
| 4 | General Fund Appropriation | | 1,511,698 |
| 5 | H00A01.02 Administration | | |
| 6 | General Fund Appropriation | | 3,500,557 |

SUMMARY

| | | | |
|---|--|--|-----------|
| 8 | Total General Fund Appropriation | | 5,012,255 |
|---|--|--|-----------|

OFFICE OF FACILITIES SECURITY

| | | | |
|----|----------------------------------|-----------|-----------|
| 11 | H00B01.01 Facilities Security | | |
| 12 | General Fund Appropriation | 7,666,048 | |
| 13 | Special Fund Appropriation | 73,610 | |
| 14 | Federal Fund Appropriation | 251,583 | 7,991,241 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

| | | | |
|----|--|------------|------------|
| 23 | H00C01.01 Facilities Operation and Maintenance | | |
| 24 | General Fund Appropriation | 26,002,143 | |
| 25 | Special Fund Appropriation | 2,692,271 | |
| 26 | Federal Fund Appropriation | 783,798 | 29,478,212 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center – Capital Appropriation

BUDGET BILL

1
2 Funds are appropriated in other agency
3 budgets to pay for services provided by
4 this program. Authorization is hereby
5 granted to use these receipts as special
6 funds for operating expenses in this
7 program.

8 H00C01.05 Reimbursable Lease Management

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15 H00C01.07 Parking Facilities

16 General Fund Appropriation 1,749,866

17 SUMMARY

18 Total General Fund Appropriation 27,752,009
19 Total Special Fund Appropriation 2,692,271
20 Total Federal Fund Appropriation 783,798

21
22 Total Appropriation 31,228,078
23

24 OFFICE OF PROCUREMENT AND LOGISTICS

25 H00D01.01 Procurement and Logistics

26 General Fund Appropriation 3,049,455
27 Special Fund Appropriation 593,160 3,642,615
28

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation

1,292,526

=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2010

9,694,097

Special Fund Appropriation

439,735

10,133,832

=====

Funds are appropriated in other agency budgets and authorizations for capital projects to pay for services provided by this program. Authorization is hereby granted to use an amount not to exceed \$2,500,000 of these receipts as special funds for operating expenses in this program provided, however, that authorizations for capital projects may not provide more than \$1,750,000 for this purpose.

BUDGET BILL

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

| | | | |
|----|---|-----------|----------------------------------|
| 3 | J00A01.01 Executive Direction | | |
| 4 | Special Fund Appropriation | | 25,726,972 |
| 5 | J00A01.02 Operating Grants–In–Aid | | |
| 6 | Special Fund Appropriation | 3,980,759 | |
| 7 | Federal Fund Appropriation | 8,590,601 | 12,571,360 |
| 8 | | | <hr/> |
| 9 | J00A01.03 Facilities and Capital Equipment | | |
| 10 | Special Fund Appropriation | | 27,203,382 |
| 11 | Funds are appropriated in other agency | | |
| 12 | budgets to pay for services provided by | | |
| 13 | this program. Authorization is hereby | | |
| 14 | granted to use these receipts as special | | |
| 15 | funds for operating expenses in this | | |
| 16 | program. | | |
| 17 | J00A01.04 Washington Metropolitan Area | | |
| 18 | Transit – Operating | | |
| 19 | Special Fund Appropriation | | 224,450,000 |
| 20 | J00A01.05 Washington Metropolitan Area | | |
| 21 | Transit – Capital | | |
| 22 | Special Fund Appropriation | | 102,041,000 |
| 23 | J00A01.07 Office of Transportation Technology | | |
| 24 | Services | | |
| 25 | Special Fund Appropriation | | 35,708,372 |
| 26 | | | |
| | | | SUMMARY |
| 27 | Total Special Fund Appropriation | | 419,110,485 |
| 28 | Total Federal Fund Appropriation | | 8,590,601 |
| 29 | | | <hr/> |
| 30 | Total Appropriation | | 427,701,086 |
| 31 | | | <hr/> <hr/> |
| 32 | | | DEBT SERVICE REQUIREMENTS |
| 33 | J00A04.01 Debt Service Requirements | | |
| 34 | Special Fund Appropriation | | 163,984,750 |

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38

STATE HIGHWAY ADMINISTRATION

| | | |
|---|-------------|-------------|
| J00B01.01 State System Construction and Equipment | | |
| Special Fund Appropriation | 279,395,000 | |
| Federal Fund Appropriation | 422,763,000 | 702,158,000 |
| <hr/> | | |
| J00B01.02 State System Maintenance | | |
| Special Fund Appropriation | 195,773,081 | |
| Federal Fund Appropriation | 6,855,816 | 202,628,897 |
| <hr/> | | |
| J00B01.03 County and Municipality Capital Funds | | |
| Special Fund Appropriation | 4,875,000 | |
| Federal Fund Appropriation | 105,217,000 | 110,092,000 |
| <hr/> | | |
| J00B01.04 Highway Safety Operating Program | | |
| Special Fund Appropriation | 6,749,256 | |
| Federal Fund Appropriation | 11,183,863 | 17,933,119 |
| <hr/> | | |
| J00B01.05 County and Municipality Funds | | |
| Special Fund Appropriation, provided that | | |
| \$1,000,000 of this appropriation, made for | | |
| the purpose of distributing the share of | | |
| revenues from the Gasoline and Motor | | |
| Vehicle Revenue Account to Prince | | |
| George's County (i.e., highway user | | |
| revenues) shall be deducted prior to the | | |
| distribution of funds to the county and be | | |
| retained by the Transportation Trust | | |
| Fund. The deduction would occur after the | | |
| deduction of sinking fund requirements | | |
| for county transportation bonds from | | |
| highway user revenues | | 378,845,000 |
| Further provided that \$238,336,990 of this | | |
| appropriation shall be reduced contingent | | |
| upon the enactment of legislation reducing | | |
| the required appropriation for the local | | |
| share of Highway User Revenues. | | |

BUDGET BILL

| | | | |
|---|--|-----------|-----------|
| 1 | J00B01.08 Major Information Technology | | |
| 2 | Development Projects | | |
| 3 | Special Fund Appropriation | 1,500,000 | |
| 4 | Federal Fund Appropriation | 4,400,000 | 5,900,000 |
| 5 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|---------------|
| 7 | Total Special Fund Appropriation | | 867,137,337 |
| 8 | Total Federal Fund Appropriation | | 550,419,679 |
| 9 | | | <hr/> |
| 10 | Total Appropriation | | 1,417,557,016 |
| 11 | | | <hr/> <hr/> |

MARYLAND PORT ADMINISTRATION

| | | | |
|----|---|------------|------------|
| 13 | J00D00.01 Port Operations | | |
| 14 | Special Fund Appropriation | | 92,235,613 |
| 15 | J00D00.02 Port Facilities and Capital Equipment | | |
| 16 | Special Fund Appropriation | 80,933,476 | |
| 17 | Federal Fund Appropriation | 5,101,000 | 86,034,476 |
| 18 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 20 | Total Special Fund Appropriation | | 173,169,089 |
| 21 | Total Federal Fund Appropriation | | 5,101,000 |
| 22 | | | <hr/> |
| 23 | Total Appropriation | | 178,270,089 |
| 24 | | | <hr/> <hr/> |

MOTOR VEHICLE ADMINISTRATION

| | | | |
|----|--|-------------|-------------|
| 26 | J00E00.01 Motor Vehicle Operations | | |
| 27 | Special Fund Appropriation | 163,557,096 | |
| 28 | Federal Fund Appropriation | 176,500 | 163,733,596 |
| 29 | | <hr/> | |
| 30 | J00E00.03 Facilities and Capital Equipment | | |
| 31 | Special Fund Appropriation | 19,650,240 | |
| 32 | Federal Fund Appropriation | 322,876 | 19,973,116 |
| 33 | | <hr/> | |

34 J00E00.08 Major Information Technology

BUDGET BILL

| | | | |
|---|----------------------------------|--|-----------|
| 1 | Development Projects | | |
| 2 | Special Fund Appropriation | | 3,275,000 |

3 SUMMARY

| | | | |
|---|--|--|-------------|
| 4 | Total Special Fund Appropriation | | 186,482,336 |
| 5 | Total Federal Fund Appropriation | | 499,376 |

| | | | |
|---|---------------------------|--|-------------|
| 6 | | | <hr/> |
| 7 | Total Appropriation | | 186,981,712 |
| 8 | | | <hr/> <hr/> |

9 MARYLAND TRANSIT ADMINISTRATION

| | | | |
|----|----------------------------------|--|------------|
| 10 | J00H01.01 Transit Administration | | |
| 11 | Special Fund Appropriation | | 52,077,588 |

| | | | |
|----|----------------------------------|-------------|-------------|
| 12 | J00H01.02 Bus Operations | | |
| 13 | Special Fund Appropriation | 245,077,388 | |
| 14 | Federal Fund Appropriation | 30,278,599 | 275,355,987 |
| 15 | | <hr/> | |

| | | | |
|----|----------------------------------|-------------|-------------|
| 16 | J00H01.04 Rail Operations | | |
| 17 | Special Fund Appropriation | 186,302,266 | |
| 18 | Federal Fund Appropriation | 21,346,351 | 207,648,617 |
| 19 | | <hr/> | |

| | | | |
|----|--|-------------|-------------|
| 20 | J00H01.05 Facilities and Capital Equipment | | |
| 21 | Special Fund Appropriation | 142,670,305 | |
| 22 | Federal Fund Appropriation | 282,776,000 | 425,446,305 |
| 23 | | <hr/> | |

| | | | |
|----|---|------------|------------|
| 24 | J00H01.06 Statewide Programs Operations | | |
| 25 | Special Fund Appropriation | 70,474,079 | |
| 26 | Federal Fund Appropriation | 11,111,196 | 81,585,275 |
| 27 | | <hr/> | |

| | | | |
|----|--|--|-----------|
| 28 | J00H01.08 Major Information Technology | | |
| 29 | Development Projects | | |
| 30 | Special Fund Appropriation | | 7,900,000 |

31 SUMMARY

| | | | |
|----|--|--|-------------|
| 32 | Total Special Fund Appropriation | | 704,501,626 |
| 33 | Total Federal Fund Appropriation | | 345,512,146 |

| | | | |
|----|--|--|-------|
| 34 | | | <hr/> |
|----|--|--|-------|

BUDGET BILL

| | | |
|---|---------------------------|---------------|
| 1 | Total Appropriation | 1,050,013,772 |
| 2 | | |

3 **MARYLAND AVIATION ADMINISTRATION**

| | | | |
|---|----------------------------------|-------------|-------------|
| 4 | J00I00.02 Airport Operations | | |
| 5 | Special Fund Appropriation | 174,189,259 | |
| 6 | Federal Fund Appropriation | 656,191 | 174,845,450 |
| 7 | | | |

| | | | |
|----|--|------------|------------|
| 8 | J00I00.03 Airport Facilities and Capital | | |
| 9 | Equipment | | |
| 10 | Special Fund Appropriation | 19,126,000 | |
| 11 | Federal Fund Appropriation | 5,667,000 | 24,793,000 |
| 12 | | | |

| | | | |
|----|--|--|---------|
| 13 | J00I00.08 Major Information Technology | | |
| 14 | Development Projects | | |
| 15 | Special Fund Appropriation | | 874,000 |

16 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 17 | Total Special Fund Appropriation | | 194,189,259 |
| 18 | Total Federal Fund Appropriation | | 6,323,191 |
| 19 | | | |

| | | | |
|----|---------------------------|--|-------------|
| 20 | Total Appropriation | | 200,512,450 |
| 21 | | | |

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

| | | | |
|----|--|-----------|-----------|
| 3 | K00A01.01 Secretariat | | |
| 4 | General Fund Appropriation | 229,593 | |
| 5 | Special Fund Appropriation | 1,182,269 | |
| 6 | Federal Fund Appropriation | 107,307 | 1,519,169 |
| 7 | | <hr/> | |
| 8 | K00A01.02 Office of the Attorney General | | |
| 9 | General Fund Appropriation | 658,173 | |
| 10 | Special Fund Appropriation | 682,904 | 1,341,077 |
| 11 | | <hr/> | |
| 12 | K00A01.03 Finance and Administrative Service | | |
| 13 | General Fund Appropriation | 1,836,517 | |
| 14 | Special Fund Appropriation | 2,176,244 | |
| 15 | Federal Fund Appropriation | 156,287 | 4,169,048 |
| 16 | | <hr/> | |
| 17 | K00A01.04 Human Resource Service | | |
| 18 | General Fund Appropriation | 183,670 | |
| 19 | Special Fund Appropriation | 439,637 | |
| 20 | Federal Fund Appropriation | 40,841 | 664,148 |
| 21 | | <hr/> | |
| 22 | K00A01.05 Information Technology Service | | |
| 23 | General Fund Appropriation | 2,092,637 | |
| 24 | Special Fund Appropriation | 1,882,954 | |
| 25 | Federal Fund Appropriation | 123,630 | 4,099,221 |
| 26 | | <hr/> | |
| 27 | K00A01.06 Office of Communications and | | |
| 28 | Marketing | | |
| 29 | General Fund Appropriation | 415,729 | |
| 30 | Special Fund Appropriation | 460,116 | 875,845 |
| 31 | | <hr/> | |

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by
 34 this program. Authorization is hereby
 35 granted to use these receipts as special
 36 funds for operating expenses in this
 37 program.

38 K00A01.07 Major Information Technology

BUDGET BILL

| | | | |
|---|----------------------------------|--|---------|
| 1 | Development Projects Program | | |
| 2 | Special Fund Appropriation | | 850,000 |

3 **SUMMARY**

| | | | |
|---|--|--|-----------|
| 4 | Total General Fund Appropriation | | 5,416,319 |
| 5 | Total Special Fund Appropriation | | 7,674,124 |
| 6 | Total Federal Fund Appropriation | | 428,065 |

| | | | |
|---|---------------------------|--|-------------|
| 7 | | | <hr/> |
| 8 | Total Appropriation | | 13,518,508 |
| 9 | | | <hr/> <hr/> |

10 **FOREST SERVICE**

| | | | |
|----|----------------------------------|-----------|-------------|
| 11 | K00A02.09 Forest Service | | |
| 12 | General Fund Appropriation | 1,856,600 | |
| 13 | Special Fund Appropriation | 7,495,792 | |
| 14 | Federal Fund Appropriation | 1,500,861 | 10,853,253 |
| 15 | | <hr/> | <hr/> <hr/> |

16 Funds are appropriated in other units of the
 17 Department of Natural Resources budget
 18 and other agency budgets to pay for
 19 services provided by this program.
 20 Authorization is hereby granted to use
 21 these receipts as special funds for
 22 operating expenses in this program.

23 **WILDLIFE AND HERITAGE SERVICE**

| | | | |
|----|---|-----------|-------------|
| 24 | K00A03.01 Wildlife and Heritage Service | | |
| 25 | General Fund Appropriation | 196,064 | |
| 26 | Special Fund Appropriation | 6,179,272 | |
| 27 | Federal Fund Appropriation | 3,756,977 | 10,132,313 |
| 28 | | <hr/> | <hr/> <hr/> |

29 Funds are appropriated in other units of the
 30 Department of Natural Resources budget
 31 and other agency budgets to pay for
 32 services provided by this program.
 33 Authorization is hereby granted to use
 34 these receipts as special funds for
 35 operating expenses in this program.

MARYLAND PARK SERVICE

| | | | |
|---|----------------------------------|------------|------------|
| 1 | | | |
| 2 | K00A04.01 Statewide Operation | | |
| 3 | Special Fund Appropriation | 32,694,178 | |
| 4 | Federal Fund Appropriation | 737,718 | 33,431,896 |
| 5 | | <hr/> | |

6 Funds are appropriated in other units of the
7 Department of Natural Resources budget
8 and other agency budgets to pay for
9 services provided by this program.
10 Authorization is hereby granted to use
11 these receipts as special funds for
12 operating expenses in this program.

| | | | |
|----|----------------------------------|--|-----------|
| 13 | K00A04.06 Revenue Operations | | |
| 14 | Special Fund Appropriation | | 1,483,172 |

SUMMARY

| | | | |
|----|--|--|-------------|
| 16 | Total Special Fund Appropriation | | 34,177,350 |
| 17 | Total Federal Fund Appropriation | | 737,718 |
| 18 | | | <hr/> |
| 19 | Total Appropriation | | 34,915,068 |
| 20 | | | <hr/> <hr/> |

LAND ACQUISITION AND PLANNING

| | | | |
|----|---|------------|-----------|
| 22 | K00A05.05 Land Acquisition and Planning | | |
| 23 | Special Fund Appropriation | | 3,744,885 |
| 24 | K00A05.10 Outdoor Recreation Land Loan | | |
| 25 | Special Fund Appropriation | 44,940,608 | |

26 Provided that of the Special Fund Allowance,
27 \$32,587,765 represents that share of
28 Program Open Space Revenues available
29 for State projects and \$12,352,843
30 represents that share of Program Open
31 Space Revenues available for local
32 programs. These amounts may be used for
33 any State projects or local share
34 authorized in Chapter 403, Laws of
35 Maryland, 1969 as amended, or in
36 Chapter 81, Laws of Maryland, 1984;
37 Chapter 106, Laws of Maryland, 1985;

BUDGET BILL

1 Chapter 109, Laws of Maryland, 1986;
 2 Chapter 121, Laws of Maryland, 1987;
 3 Chapter 10, Laws of Maryland, 1988;
 4 Chapter 14, Laws of Maryland, 1989;
 5 Chapter 409, Laws of Maryland, 1990;
 6 Chapter 3, Laws of Maryland, 1991;
 7 Chapter 4, 1st Special Session, Laws of
 8 Maryland, 1992; Chapter 204, Laws of
 9 Maryland, 1993; Chapter 8, Laws of
 10 Maryland, 1994; Chapter 7, Laws of
 11 Maryland, 1995; Chapter 13, Laws of
 12 Maryland, 1996; Chapter 3, Laws of
 13 Maryland, 1997; Chapter 109, Laws of
 14 Maryland, 1998; Chapter 118, Laws of
 15 Maryland, 1999; Chapter 204, Laws of
 16 Maryland, 2000; Chapter 102, Laws of
 17 Maryland, 2001; Chapter 290, Laws of
 18 Maryland, 2002; Chapter 204, Laws of
 19 Maryland, 2003; Chapter 432, Laws of
 20 Maryland, 2004; Chapter 445, Laws of
 21 Maryland, 2005; Chapter 46, Laws of
 22 Maryland, 2006; Chapter 488, Laws of
 23 Maryland, 2007; Chapter 336, Laws of
 24 Maryland, 2008; Chapter 485, Laws of
 25 Maryland, 2009; and for any of the
 26 following State and Local Projects.

27

28 Allowance, Local Projects\$12,352,843
 29 Land Acquisitions\$14,130,397

30 Department of Natural Resources Capital
 31 Improvements:

32 Critical Maintenance
 33 Program\$3,150,000
 34 Ocean City Beach
 35 Replenishment Fund\$1,000,000

36
 37 Subtotal\$4,150,000

38 Heritage Conservation Fund\$1,669,597

39 Rural Legacy\$12,637,770

40 Allowance, State Projects\$32,587,765

41 Further provided, that notwithstanding the

1 appropriations above, the Special Fund
 2 appropriation for the Outdoor Recreation
 3 Land Loan Program shall be reduced by
 4 \$42,223,608 contingent upon the
 5 enactment of legislation crediting transfer
 6 tax revenues to the General Fund. The
 7 reduction shall be distributed in the
 8 following manner:

9 Program Open Space –
 10 State Acquisition\$13,082,995
 11 Program Open Space –
 12 Local Share\$12,352,843
 13 Program Open Space –
 14 Capital Improvements\$ 4,150,000
 15 Rural Legacy\$12,637,770
 16
 17 Total\$42,223,608

18 Federal Fund Appropriation 11,095,962 56,036,570
 19

20 SUMMARY

21 Total Special Fund Appropriation 48,685,493
 22 Total Federal Fund Appropriation 11,095,962
 23
 24 Total Appropriation 59,781,455
 25

26 LICENSING AND REGISTRATION SERVICE

27 K00A06.01 General Direction
 28 Special Fund Appropriation 3,642,438
 29

30 NATURAL RESOURCES POLICE

31 K00A07.01 General Direction
 32 General Fund Appropriation 4,790,143
 33 Special Fund Appropriation 2,212,527
 34 Federal Fund Appropriation 1,888,595 8,891,265
 35

36 K00A07.04 Field Operations
 37 General Fund Appropriation 19,060,113

BUDGET BILL

| | | | |
|---|----------------------------------|-----------|------------|
| 1 | Special Fund Appropriation | 5,956,328 | |
| 2 | Federal Fund Appropriation | 2,410,573 | 27,427,014 |
| 3 | | <hr/> | |

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

10 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 11 | Total General Fund Appropriation | | 23,850,256 |
| 12 | Total Special Fund Appropriation | | 8,168,855 |
| 13 | Total Federal Fund Appropriation | | 4,299,168 |
| 14 | | | <hr/> |
| 15 | Total Appropriation | | 36,318,279 |
| 16 | | | <hr/> <hr/> |

17 **ENGINEERING AND CONSTRUCTION**

| | | | |
|----|----------------------------------|-----------|-----------|
| 18 | K00A09.01 General Direction | | |
| 19 | General Fund Appropriation | 68,384 | |
| 20 | Special Fund Appropriation | 3,986,239 | 4,054,623 |
| 21 | | <hr/> | |

22 Funds are appropriated in other units of the
23 Department of Natural Resources budget
24 and other agency budgets to pay for
25 services provided by this program.
26 Authorization is hereby granted to use
27 these receipts as special funds for
28 operating expenses in this program.

| | | | |
|----|----------------------------------|--|-----------|
| 29 | K00A09.06 Ocean City Maintenance | | |
| 30 | Special Fund Appropriation | | 1,000,000 |

31 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 32 | Total General Fund Appropriation | | 68,384 |
| 33 | Total Special Fund Appropriation | | 4,986,239 |
| 34 | | | <hr/> |
| 35 | Total Appropriation | | 5,054,623 |
| 36 | | | <hr/> <hr/> |

1 CRITICAL AREA COMMISSION

| | | | |
|---|------------------------------------|--|------------------------------------|
| 2 | K00A10.01 Critical Area Commission | | |
| 3 | General Fund Appropriation | | 2,084,601 |
| 4 | | | <u><u> </u></u> |

5 BOATING SERVICES

| | | | |
|---|----------------------------------|-----------------------------|-----------|
| 6 | K00A11.01 Boating Services | | |
| 7 | Special Fund Appropriation | 6,016,978 | |
| 8 | Federal Fund Appropriation | 496,089 | 6,513,067 |
| 9 | | <u> </u> | |

10 Funds are appropriated in other units of the
11 Department of Natural Resources budget
12 and in other agency budgets to pay for
13 services provided by this program.
14 Authorization is hereby granted to use
15 these receipts as special funds for
16 operating expenses in this program.

| | | | |
|----|--|-----------------------------|-----------|
| 17 | K00A11.02 Waterway Improvement Capital | | |
| 18 | Program | | |
| 19 | Special Fund Appropriation | 5,000,000 | |
| 20 | Federal Fund Appropriation | 500,000 | 5,500,000 |
| 21 | | <u> </u> | |

22 SUMMARY

| | | | |
|----|--|--|------------------------------------|
| 23 | Total Special Fund Appropriation | | 11,016,978 |
| 24 | Total Federal Fund Appropriation | | 996,089 |
| 25 | | | <u><u> </u></u> |
| 26 | Total Appropriation | | 12,013,067 |
| 27 | | | <u><u> </u></u> |

28 RESOURCE ASSESSMENT SERVICE

| | | | |
|----|---|-----------------------------|-----------|
| 29 | K00A12.05 Power Plant Assessment Program | | |
| 30 | Special Fund Appropriation | | 7,208,435 |
| 31 | K00A12.06 Monitoring and Ecosystem Assessment | | |
| 32 | General Fund Appropriation | 2,768,362 | |
| 33 | Special Fund Appropriation | 1,894,765 | |
| 34 | Federal Fund Appropriation | 1,458,139 | 6,121,266 |
| 35 | | <u> </u> | |

BUDGET BILL

1 Funds are appropriated in other units of the
 2 Department of Natural Resources budget
 3 and in other agency budgets to pay for
 4 services provided by this program.
 5 Authorization is hereby granted to use
 6 these receipts as special funds for
 7 operating expenses in this program.

| | | | |
|----|--------------------------------------|-----------|-----------|
| 8 | K00A12.07 Maryland Geological Survey | | |
| 9 | General Fund Appropriation | 1,040,514 | |
| 10 | Special Fund Appropriation | 228,175 | |
| 11 | Federal Fund Appropriation | 217,342 | 1,486,031 |
| 12 | | | |

13 Funds are appropriated in other units of the
 14 Department of Natural Resources budget
 15 and in other agency budgets to pay for
 16 services provided by this program.
 17 Authorization is hereby granted to use
 18 these receipts as special funds for
 19 operating expenses in this program.

20 SUMMARY

| | | | |
|----|--|--|------------|
| 21 | Total General Fund Appropriation | | 3,808,876 |
| 22 | Total Special Fund Appropriation | | 9,331,375 |
| 23 | Total Federal Fund Appropriation | | 1,675,481 |
| 24 | | | |
| 25 | Total Appropriation | | 14,815,732 |
| 26 | | | |

27 MARYLAND ENVIRONMENTAL TRUST

| | | | |
|----|----------------------------------|---------|---------|
| 28 | K00A13.01 General Direction | | |
| 29 | General Fund Appropriation | 476,618 | |
| 30 | Special Fund Appropriation | 183,121 | 659,739 |
| 31 | | | |

32 Funds are appropriated in other units of the
 33 Department of Natural Resources budget
 34 and in other agency budgets to pay for
 35 services provided by this program.
 36 Authorization is hereby granted to use
 37 these receipts as special funds for
 38 operating expenses in this program.

1 WATERSHED SERVICES

2 K00A14.02 Watershed Services

| | | | |
|----|---|------------|-------------|
| 3 | General Fund Appropriation | 2,596,635 | |
| 4 | Special Fund Appropriation, provided that | | |
| 5 | this appropriation shall be reduced by | | |
| 6 | \$22,101,428 contingent upon the | | |
| 7 | enactment of legislation to allocate | | |
| 8 | Chesapeake Bay 2010 Trust Fund revenue | | |
| 9 | to the General Fund | 43,313,828 | |
| 10 | Federal Fund Appropriation | 6,736,907 | 52,647,370 |
| 11 | | <hr/> | <hr/> <hr/> |

12 Funds are appropriated in other units of the
13 Department of Natural Resources budget
14 and in other agency budgets to pay for
15 services provided by this program.
16 Authorization is hereby granted to use
17 these receipts as special funds for
18 operating expenses in this program.

19 FISHERIES SERVICE

20 K00A17.01 Fisheries Services

| | | | |
|----|----------------------------------|------------|-------------|
| 21 | General Fund Appropriation | 5,043,109 | |
| 22 | Special Fund Appropriation | 11,983,507 | |
| 23 | Federal Fund Appropriation | 14,212,790 | 31,239,406 |
| 24 | | <hr/> | <hr/> <hr/> |

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

| | | | |
|----|--|------------|------------|
| 3 | L00A11.01 Executive Direction | | |
| 4 | General Fund Appropriation | | 2,943,968 |
| 5 | L00A11.02 Administrative Services | | |
| 6 | General Fund Appropriation | | 1,081,419 |
| 7 | L00A11.03 Central Services | | |
| 8 | General Fund Appropriation | 900,077 | |
| 9 | Federal Fund Appropriation | 349,208 | 1,249,285 |
| 10 | | <hr/> | |
| 11 | Funds are appropriated in other units of the | | |
| 12 | Department of Agriculture budget to pay | | |
| 13 | for services provided by this program. | | |
| 14 | Authorization is hereby granted to use | | |
| 15 | these receipts as special funds for | | |
| 16 | operating expenses in this program. | | |
| 17 | L00A11.04 Maryland Agricultural Commission | | |
| 18 | General Fund Appropriation | | 79,227 |
| 19 | L00A11.05 Maryland Agricultural Land | | |
| 20 | Preservation Foundation | | |
| 21 | Special Fund Appropriation | | 2,069,030 |
| 22 | L00A11.11 Capital Appropriation | | |
| 23 | Special Fund Appropriation, provided that | | |
| 24 | this appropriation shall be reduced by | | |
| 25 | \$11,814,797 contingent upon the | | |
| 26 | enactment of legislation crediting transfer | | |
| 27 | tax revenues to the General Fund | 23,874,797 | |
| 28 | Federal Fund Appropriation | 2,000,000 | 25,874,797 |
| 29 | | <hr/> | |

SUMMARY

| | | | |
|----|--|-------------|------------|
| 31 | Total General Fund Appropriation | | 5,004,691 |
| 32 | Total Special Fund Appropriation | | 25,943,827 |
| 33 | Total Federal Fund Appropriation | | 2,349,208 |
| 34 | | <hr/> | |
| 35 | Total Appropriation | | 33,297,726 |
| 36 | | <hr/> <hr/> | |

1 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

2 L00A12.01 Office of the Assistant Secretary

3 General Fund Appropriation 182,600

4 L00A12.02 Weights and Measures

5 General Fund Appropriation 413,124

6 Special Fund Appropriation 1,366,870 1,779,994

7

8 L00A12.03 Food Quality Assurance

9 General Fund Appropriation 33,726

10 Special Fund Appropriation 1,543,705

11 Federal Fund Appropriation 319,650 1,897,081

12

13 L00A12.04 Maryland Agricultural Statistics

14 Services

15 General Fund Appropriation 78,000

16 Federal Fund Appropriation 16,000 94,000

17

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by
 20 this program. Authorization is hereby
 21 granted to use these receipts as special
 22 funds for operating expenses in this
 23 program.

24 L00A12.05 Animal Health

25 General Fund Appropriation 2,225,295

26 Special Fund Appropriation 410,460

27 Federal Fund Appropriation 361,214 2,996,969

28

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

35 L00A12.07 State Board of Veterinary Medical

36 Examiners

37 Special Fund Appropriation 504,853

BUDGET BILL

| | | | |
|----|---|-----------|-----------|
| 1 | L00A12.08 Maryland Horse Industry Board | | |
| 2 | General Fund Appropriation | 63,068 | |
| 3 | Special Fund Appropriation | 206,176 | 269,244 |
| 4 | | <hr/> | |
| 5 | L00A12.09 Aquaculture Development and Seafood | | |
| 6 | Marketing | | |
| 7 | General Fund Appropriation | 285,177 | |
| 8 | Special Fund Appropriation | 4,000 | 289,177 |
| 9 | | <hr/> | |
| 10 | Funds are appropriated in other agency | | |
| 11 | budgets to pay for services provided by | | |
| 12 | this program. Authorization is hereby | | |
| 13 | granted to use these receipts as special | | |
| 14 | funds for operating expenses in this | | |
| 15 | program. | | |
| 16 | L00A12.10 Marketing and Agriculture | | |
| 17 | Development | | |
| 18 | General Fund Appropriation | 667,756 | |
| 19 | Special Fund Appropriation | 2,863,100 | |
| 20 | Federal Fund Appropriation | 1,726,086 | 5,256,942 |
| 21 | | <hr/> | |
| 22 | Funds are appropriated in other agency | | |
| 23 | budgets to pay for services provided by | | |
| 24 | this program. Authorization is hereby | | |
| 25 | granted to use these receipts as special | | |
| 26 | funds for operating expenses in this | | |
| 27 | program. | | |
| 28 | L00A12.11 Maryland Agricultural Fair Board | | |
| 29 | Special Fund Appropriation | | 1,460,000 |
| 30 | L00A12.13 Tobacco Transition Program | | |
| 31 | Special Fund Appropriation | | 2,256,000 |
| 32 | L00A12.18 Rural Maryland Council | | |
| 33 | General Fund Appropriation | 62,409 | |
| 34 | Special Fund Appropriation | 203,107 | 265,516 |
| 35 | | <hr/> | |
| 36 | Funds are appropriated in other agency | | |
| 37 | budgets to pay for services provided by | | |
| 38 | this program. Authorization is hereby | | |
| 39 | granted to use these receipts as special | | |

BUDGET BILL

1 funds for operating expenses in this
2 program.

| | | | |
|---|---|---------|---------|
| 3 | L00A12.19 Maryland Agricultural Education and | | |
| 4 | Rural Development Assistance Fund | | |
| 5 | General Fund Appropriation | 130,000 | |
| 6 | Special Fund Appropriation | 130,000 | 260,000 |
| 7 | | <hr/> | |

| | | | |
|----|---|--|-----------|
| 8 | L00A12.20 Maryland Agricultural and | | |
| 9 | Resource-Based Industry Development | | |
| 10 | Corporation | | |
| 11 | General Fund Appropriation, provided that | | |
| 12 | this appropriation shall be reduced by | | |
| 13 | \$1,900,000 contingent upon the enactment | | |
| 14 | of legislation reducing the mandated | | |
| 15 | amount of funds for the Maryland | | |
| 16 | Agricultural and Resource-Based | | |
| 17 | Industry Development Corporation | | 2,750,000 |

| | | | |
|----|---|--|-----------|
| 18 | L00A12.21 MARBIDCO Installment Purchase | | |
| 19 | Agreements Program | | |
| 20 | Special Fund Appropriation | | 4,000,000 |

| | | | |
|----|------------------------------------|--|---------|
| 21 | L00A12.22 MARBIDCO Next Generation | | |
| 22 | Farmland Acquisition Program | | |
| 23 | Special Fund Appropriation | | 675,000 |

24 SUMMARY

| | | | |
|----|--|--|------------|
| 25 | Total General Fund Appropriation | | 6,891,155 |
| 26 | Total Special Fund Appropriation | | 15,623,271 |
| 27 | Total Federal Fund Appropriation | | 2,422,950 |
| 28 | | | <hr/> |

| | | | |
|----|---------------------------|--|-------------|
| 29 | Total Appropriation | | 24,937,376 |
| 30 | | | <hr/> <hr/> |

31 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

| | | | |
|----|---|--|---------|
| 32 | L00A14.01 Office of the Assistant Secretary | | |
| 33 | General Fund Appropriation | | 185,094 |

| | | | |
|----|----------------------------------|-----------|-----------|
| 34 | L00A14.02 Forest Pest Management | | |
| 35 | General Fund Appropriation | 1,300,432 | |
| 36 | Special Fund Appropriation | 252,395 | |
| 37 | Federal Fund Appropriation | 93,935 | 1,646,762 |

BUDGET BILL

| | | | |
|----|--|-----------|-----------|
| 1 | | | |
| 2 | L00A14.03 Mosquito Control | | |
| 3 | General Fund Appropriation | 1,584,128 | |
| 4 | Special Fund Appropriation | 1,341,645 | 2,925,773 |
| 5 | | | |
| 6 | Funds are appropriated in other agency | | |
| 7 | budgets to pay for services provided by | | |
| 8 | this program. Authorization is hereby | | |
| 9 | granted to use these receipts as special | | |
| 10 | funds for operating expenses in this | | |
| 11 | program. | | |
| 12 | L00A14.04 Pesticide Regulation | | |
| 13 | Special Fund Appropriation | 669,244 | |
| 14 | Federal Fund Appropriation | 289,505 | 958,749 |
| 15 | | | |
| 16 | L00A14.05 Plant Protection and Weed | | |
| 17 | Management | | |
| 18 | General Fund Appropriation | 1,106,838 | |
| 19 | Special Fund Appropriation | 220,180 | |
| 20 | Federal Fund Appropriation | 935,641 | 2,262,659 |
| 21 | | | |
| 22 | Funds are appropriated in other agency | | |
| 23 | budgets to pay for services provided by | | |
| 24 | this program. Authorization is hereby | | |
| 25 | granted to use these receipts as special | | |
| 26 | funds for operating expenses in this | | |
| 27 | program. | | |
| 28 | L00A14.06 Turf and Seed | | |
| 29 | General Fund Appropriation | 698,425 | |
| 30 | Special Fund Appropriation | 249,545 | 947,970 |
| 31 | | | |
| 32 | L00A14.09 State Chemist | | |
| 33 | Special Fund Appropriation | 2,188,358 | |
| 34 | Federal Fund Appropriation | 139,601 | 2,327,959 |
| 35 | | | |
| 36 | Funds are appropriated in other units of the | | |
| 37 | Department of Agriculture budget and in | | |
| 38 | other agency budgets to pay for services | | |
| 39 | provided by this program. Authorization is | | |

1 hereby granted to use these receipts as
2 special funds for operating expenses in
3 this program.

4 SUMMARY

| | | | |
|----|--|--|-------------|
| 5 | Total General Fund Appropriation | | 4,874,917 |
| 6 | Total Special Fund Appropriation | | 4,921,367 |
| 7 | Total Federal Fund Appropriation | | 1,458,682 |
| 8 | | | <hr/> |
| 9 | Total Appropriation | | 11,254,966 |
| 10 | | | <hr/> <hr/> |

11 OFFICE OF RESOURCE CONSERVATION

| | | | |
|----|---|-----------|-----------|
| 12 | L00A15.01 Office of the Assistant Secretary | | |
| 13 | General Fund Appropriation | | 278,561 |
| 14 | L00A15.02 Program Planning and Development | | |
| 15 | General Fund Appropriation | 1,998,515 | |
| 16 | Federal Fund Appropriation | 35,000 | 2,033,515 |
| 17 | | | <hr/> |

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

| | | | |
|----|--|-----------|-----------|
| 24 | L00A15.03 Resource Conservation Operations | | |
| 25 | General Fund Appropriation, provided that | | |
| 26 | this appropriation shall be reduced by | | |
| 27 | \$400,000 and 7 new positions contingent | | |
| 28 | upon the enactment of legislation reducing | | |
| 29 | the mandated amount of funds for the | | |
| 30 | Resource Conservation Operations..... | 8,548,307 | |
| 31 | Special Fund Appropriation | 214,956 | |
| 32 | Federal Fund Appropriation | 205,221 | 8,968,484 |
| 33 | | | <hr/> |

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special
38 funds for operating expenses in this

BUDGET BILL

1 program.

2 L00A15.04 Resource Conservation Grants

3 General Fund Appropriation 874,843

4 Special Fund Appropriation 6,274,992 7,149,835

5

6 Funds are appropriated in other agency
7 budgets to pay for services provided by
8 this program. Authorization is hereby
9 granted to use these receipts as special
10 funds for operating expenses in this
11 program.

12

SUMMARY

13 Total General Fund Appropriation 11,700,226

14 Total Special Fund Appropriation 6,489,948

15 Total Federal Fund Appropriation 240,221

16

17 Total Appropriation 18,430,395

18

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 7,235,499 | |
| Federal Fund Appropriation | 1,668,971 | 8,904,470 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 15,404,190 | |
| Special Fund Appropriation | 410,000 | |
| Federal Fund Appropriation | 12,760,044 | 28,574,234 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 22,639,689 |
| Total Special Fund Appropriation | | 410,000 |
| Total Federal Fund Appropriation | | 14,429,015 |

| | | |
|---------------------------|--|------------|
| Total Appropriation | | 37,478,704 |
|---------------------------|--|------------|

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 10,113,127 | |
| Special Fund Appropriation | 362,680 | |
| Federal Fund Appropriation | 6,744,969 | 17,220,776 |

BUDGET BILL

| | | | |
|----|---|------------|------------|
| 1 | M00B01.04 Health Professionals Boards and | | |
| 2 | Commission | | |
| 3 | General Fund Appropriation | 334,551 | |
| 4 | Special Fund Appropriation | 11,671,409 | 12,005,960 |
| 5 | | <hr/> | |
| 6 | Funds are appropriated in other agency | | |
| 7 | budgets to pay for services provided by | | |
| 8 | this program. Authorization is hereby | | |
| 9 | granted to use these receipts as special | | |
| 10 | funds for operating expenses in this | | |
| 11 | program. | | |
| 12 | M00B01.05 Board of Nursing | | |
| 13 | Special Fund Appropriation | | 7,135,953 |
| 14 | M00B01.06 Maryland Board of Physicians | | |
| 15 | Special Fund Appropriation | | 8,601,553 |

16 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 17 | Total General Fund Appropriation | | 10,447,678 |
| 18 | Total Special Fund Appropriation | | 27,771,595 |
| 19 | Total Federal Fund Appropriation | | 6,744,969 |
| 20 | | | <hr/> |
| 21 | Total Appropriation | | 44,964,242 |
| 22 | | | <hr/> <hr/> |

23 **DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES**

| | | | |
|----|----------------------------------|--|-------------|
| 24 | M00F01.01 Executive Direction | | |
| 25 | General Fund Appropriation | | 1,258,058 |
| 26 | | | <hr/> <hr/> |

27 **INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION**

| | | | |
|----|--|------------|------------|
| 28 | M00F02.03 Infectious Disease and Environmental | | |
| 29 | Health Services | | |
| 30 | General Fund Appropriation | 10,252,068 | |
| 31 | Special Fund Appropriation | 17,630,356 | |
| 32 | Federal Fund Appropriation | 63,924,736 | 91,807,160 |
| 33 | | <hr/> | |

34 Funds are appropriated in other agency
35 budgets to pay for services provided by

1 this program. Authorization is hereby
2 granted to use these receipts as special
3 funds for operating expenses in this
4 program.

5 M00F02.07 Core Public Health Services

| | | | |
|----|--|------------|------------|
| 6 | General Fund Appropriation, provided that | | |
| 7 | \$3,716,516 of this appropriation shall be | | |
| 8 | reduced contingent upon the enactment of | | |
| 9 | legislation reducing funding for Core | | |
| 10 | Public Health Services | 41,000,000 | |
| 11 | Federal Fund Appropriation | 4,493,000 | 45,493,000 |
| 12 | | <hr/> | |

13 SUMMARY

| | | | |
|----|--|--|-------------|
| 14 | Total General Fund Appropriation | | 51,252,068 |
| 15 | Total Special Fund Appropriation | | 17,630,356 |
| 16 | Total Federal Fund Appropriation | | 68,417,736 |
| 17 | | | <hr/> |
| 18 | Total Appropriation | | 137,300,160 |
| 19 | | | <hr/> <hr/> |

20 FAMILY HEALTH ADMINISTRATION

21 M00F03.02 Family Health Services and Primary
22 Care

| | | | |
|----|---|-------------|-------------|
| 23 | General Fund Appropriation, provided that | | |
| 24 | \$42,559 of this appropriation shall be | | |
| 25 | reduced contingent upon the enactment of | | |
| 26 | legislation reducing the mandated funding | | |
| 27 | for the WIC Special Supplemental | | |
| 28 | Nutrition Program | 20,606,760 | |
| 29 | Special Fund Appropriation | 57,346 | |
| 30 | Federal Fund Appropriation | 125,109,228 | 145,773,334 |
| 31 | | <hr/> | |

32 M00F03.06 Prevention and Disease Control

| | | | |
|----|---|------------|--|
| 33 | General Fund Appropriation | 12,181,749 | |
| 34 | Special Fund Appropriation, provided that | | |
| 35 | this appropriation shall be reduced by | | |
| 36 | \$7,350,000 contingent upon the enactment | | |
| 37 | of legislation reducing funding from the | | |
| 38 | Cigarette Restitution Fund to Academic | | |
| 39 | Health Centers. | | |

BUDGET BILL

1 Further provided that this appropriation
 2 shall be reduced by \$803,160 contingent
 3 upon the enactment of legislation reducing
 4 funding from the Cigarette Restitution
 5 Fund to tobacco programs 43,980,871
 6 Federal Fund Appropriation 11,893,279 68,055,899
 7

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14 **SUMMARY**

15 Total General Fund Appropriation 32,788,509
 16 Total Special Fund Appropriation 44,038,217
 17 Total Federal Fund Appropriation 137,002,507
 18
 19 Total Appropriation 213,829,233
 20

21 **OFFICE OF THE CHIEF MEDICAL EXAMINER**

22 M00F05.01 Post Mortem Examining Services
 23 General Fund Appropriation 10,339,508
 24 Federal Fund Appropriation 201,240 10,540,748
 25

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by
 28 this program. Authorization is hereby
 29 granted to use these receipts as special
 30 funds for operating expenses in this
 31 program.

32 **OFFICE OF PREPAREDNESS AND RESPONSE**

33 M00F06.01 Office of Preparedness and Response
 34 Special Fund Appropriation 494,401
 35 Federal Fund Appropriation 20,698,444 21,192,845
 36

37 **WESTERN MARYLAND CENTER**

| | | | |
|---|---|------------|-------------|
| 1 | M00I03.01 Services and Institutional Operations | | |
| 2 | General Fund Appropriation | 21,595,046 | |
| 3 | Special Fund Appropriation | 1,082,085 | 22,677,131 |
| 4 | | <hr/> | <hr/> <hr/> |

5 Funds are appropriated in other agency
6 budgets to pay for services provided by
7 this program. Authorization is hereby
8 granted to use these receipts as special
9 funds for operating expenses in this
10 program.

11 DEER'S HEAD CENTER

| | | | |
|----|---|------------|-------------|
| 12 | M00I04.01 Services and Institutional Operations | | |
| 13 | General Fund Appropriation | 18,435,652 | |
| 14 | Special Fund Appropriation | 4,138,094 | 22,573,746 |
| 15 | | <hr/> | <hr/> <hr/> |

16 LABORATORIES ADMINISTRATION

| | | | |
|----|----------------------------------|------------|-------------|
| 17 | M00J02.01 Laboratory Services | | |
| 18 | General Fund Appropriation | 19,414,303 | |
| 19 | Special Fund Appropriation | 480,810 | |
| 20 | Federal Fund Appropriation | 3,354,657 | 23,249,770 |
| 21 | | <hr/> | <hr/> <hr/> |

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH AND DISABILITIES

| | | | |
|----|----------------------------------|--|-------------|
| 29 | M00K01.01 Executive Direction | | |
| 30 | General Fund Appropriation | | 2,074,725 |
| 31 | | | <hr/> <hr/> |

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

BUDGET BILL

1 ALCOHOL AND DRUG ABUSE ADMINISTRATION

2 M00K02.01 Alcohol and Drug Abuse

3 Administration

4 General Fund Appropriation 87,526,996

5 Special Fund Appropriation 20,825,195

6 Federal Fund Appropriation 33,989,658 142,341,849

7

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by
 10 this program. Authorization is hereby
 11 granted to use these receipts as special
 12 funds for operating expenses in this
 13 program.

14 MENTAL HYGIENE ADMINISTRATION

15 M00L01.01 Program Direction

16 General Fund Appropriation 6,007,885

17 Federal Fund Appropriation 2,198,389 8,206,274

18

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by
 21 this program. Authorization is hereby
 22 granted to use these receipts as special
 23 funds for operating expenses in this
 24 program.

25 M00L01.02 Community Services

26 General Fund Appropriation 79,713,595

27 Special Fund Appropriation 158,605

28 Federal Fund Appropriation 32,239,653 112,111,853

29

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by
 32 this program. Authorization is hereby
 33 granted to use these receipts as special
 34 funds for operating expenses in this
 35 program.

36 M00L01.03 Community Services for Medicaid

37 Recipients

38 General Fund Appropriation 296,257,383

BUDGET BILL

| | | | |
|---|----------------------------------|-------------|-------------|
| 1 | Special Fund Appropriation | 15,850,000 | |
| 2 | Federal Fund Appropriation | 287,345,958 | 599,453,341 |
| 3 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 5 | Total General Fund Appropriation | | 381,978,863 |
| 6 | Total Special Fund Appropriation | | 16,008,605 |
| 7 | Total Federal Fund Appropriation | | 321,784,000 |
| 8 | | | <hr/> |
| 9 | Total Appropriation | | 719,771,468 |
| 10 | | | <hr/> <hr/> |

WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER

| | | | |
|----|---|--|-------------|
| 12 | M00L03.01 Services and Institutional Operations | | |
| 13 | General Fund Appropriation | | 925,799 |
| 14 | | | <hr/> <hr/> |

THOMAS B. FINAN HOSPITAL CENTER

| | | | |
|----|---|------------|-------------|
| 16 | M00L04.01 Services and Institutional Operations | | |
| 17 | General Fund Appropriation | 17,109,393 | |
| 18 | Special Fund Appropriation | 993,084 | 18,102,477 |
| 19 | | <hr/> | <hr/> <hr/> |

20 Funds are appropriated in other agency
21 budgets to pay for services provided by
22 this program. Authorization is hereby
23 granted to use these receipts as special
24 funds for operating expenses in this
25 program.

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

| | | | |
|----|---|------------|-------------|
| 28 | M00L05.01 Services and Institutional Operations | | |
| 29 | General Fund Appropriation | 10,699,160 | |
| 30 | Special Fund Appropriation | 1,877,751 | |
| 31 | Federal Fund Appropriation | 69,020 | 12,645,931 |
| 32 | | <hr/> | <hr/> <hr/> |

CROWNSVILLE HOSPITAL CENTER

34 M00L06.01 Services and Institutional Operations

BUDGET BILL

| | | | |
|----|---|------------|-------------|
| 1 | General Fund Appropriation | 990,259 | |
| 2 | Special Fund Appropriation | 433,989 | 1,424,248 |
| 3 | | <hr/> | <hr/> <hr/> |
| 4 | EASTERN SHORE HOSPITAL CENTER | | |
| 5 | M00L07.01 Services and Institutional Operations | | |
| 6 | General Fund Appropriation | 18,213,221 | |
| 7 | Special Fund Appropriation | 5,732 | 18,218,953 |
| 8 | | <hr/> | <hr/> <hr/> |
| 9 | SPRINGFIELD HOSPITAL CENTER | | |
| 10 | M00L08.01 Services and Institutional Operations | | |
| 11 | General Fund Appropriation | 72,587,473 | |
| 12 | Special Fund Appropriation | 855,921 | 73,443,394 |
| 13 | | <hr/> | <hr/> <hr/> |
| 14 | Funds are appropriated in other agency | | |
| 15 | budgets to pay for services provided by | | |
| 16 | this program. Authorization is hereby | | |
| 17 | granted to use these receipts as special | | |
| 18 | funds for operating expenses in this | | |
| 19 | program. | | |
| 20 | SPRING GROVE HOSPITAL CENTER | | |
| 21 | M00L09.01 Services and Institutional Operations | | |
| 22 | General Fund Appropriation | 73,509,309 | |
| 23 | Special Fund Appropriation | 2,684,067 | |
| 24 | Federal Fund Appropriation | 31,549 | 76,224,925 |
| 25 | | <hr/> | <hr/> <hr/> |
| 26 | Funds are appropriated in other agency | | |
| 27 | budgets to pay for services provided by | | |
| 28 | this program. Authorization is hereby | | |
| 29 | granted to use these receipts as special | | |
| 30 | funds for operating expenses in this | | |
| 31 | program. | | |
| 32 | CLIFTON T. PERKINS HOSPITAL CENTER | | |
| 33 | M00L10.01 Services and Institutional Operations | | |
| 34 | General Fund Appropriation | 49,656,137 | |
| 35 | Special Fund Appropriation | 139,963 | 49,796,100 |
| 36 | | <hr/> | <hr/> <hr/> |

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 JOHN L. GILDNER REGIONAL INSTITUTE FOR
8 CHILDREN AND ADOLESCENTS

| | | | |
|----|---|------------|-------------|
| 9 | M00L11.01 Services and Institutional Operations | | |
| 10 | General Fund Appropriation | 10,024,839 | |
| 11 | Special Fund Appropriation | 113,798 | |
| 12 | Federal Fund Appropriation | 48,520 | 10,187,157 |
| 13 | | <hr/> | <hr/> <hr/> |

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 UPPER SHORE COMMUNITY MENTAL HEALTH CENTER

| | | | |
|----|---|---------|-------------|
| 21 | M00L12.01 Services and Institutional Operations | | |
| 22 | General Fund Appropriation | 516,669 | |
| 23 | Special Fund Appropriation | 270,925 | 787,594 |
| 24 | | <hr/> | <hr/> <hr/> |

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

31 REGIONAL INSTITUTE FOR CHILDREN AND
32 ADOLESCENTS – SOUTHERN MARYLAND

| | | | |
|----|---|--|-------------|
| 33 | M00L14.01 Services and Institutional Operations | | |
| 34 | General Fund Appropriation | | 61,429 |
| 35 | | | <hr/> <hr/> |

36 DEVELOPMENTAL DISABILITIES ADMINISTRATION

37 M00M01.01 Program Direction

BUDGET BILL

| | | | |
|---|----------------------------------|-------------|-------------|
| 1 | General Fund Appropriation | 4,354,151 | |
| 2 | Federal Fund Appropriation | 1,855,786 | 6,209,937 |
| 3 | | <hr/> | |
| 4 | M00M01.02 Community Services | | |
| 5 | General Fund Appropriation | 436,416,411 | |
| 6 | Special Fund Appropriation | 3,445,337 | |
| 7 | Federal Fund Appropriation | 315,715,239 | 755,576,987 |
| 8 | | <hr/> | |

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

SUMMARY

| | | | |
|----|--|--|-------------|
| 16 | Total General Fund Appropriation | | 440,770,562 |
| 17 | Total Special Fund Appropriation | | 3,445,337 |
| 18 | Total Federal Fund Appropriation | | 317,571,025 |
| 19 | | | <hr/> |
| 20 | Total Appropriation | | 761,786,924 |
| 21 | | | <hr/> <hr/> |

ROSEWOOD CENTER

| | | | |
|----|---|-----------|-------------|
| 23 | M00M02.01 Services and Institutional Operations | | |
| 24 | General Fund Appropriation | 1,947,203 | |
| 25 | Special Fund Appropriation | 693,263 | 2,640,466 |
| 26 | | <hr/> | <hr/> <hr/> |

HOLLY CENTER

| | | | |
|----|---|------------|-------------|
| 28 | M00M05.01 Services and Institutional Operations | | |
| 29 | General Fund Appropriation | 18,540,506 | |
| 30 | Special Fund Appropriation | 118,452 | 18,658,958 |
| 31 | | <hr/> | <hr/> <hr/> |

32 Funds are appropriated in other agency
33 budgets to pay for services provided by
34 this program. Authorization is hereby
35 granted to use these receipts as special
36 funds for operating expenses in this
37 program.

1 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED
2 SERVICE DELIVERY SYSTEM

| | | | |
|---|---|--|-------------------------|
| 3 | M00M06.01 Services and Institutional Operations | | |
| 4 | General Fund Appropriation | | 8,293,836 |
| 5 | | | <u><u>8,293,836</u></u> |

6 POTOMAC CENTER

| | | | |
|----|---|-------------------|--------------------------|
| 7 | M00M07.01 Services and Institutional Operations | | |
| 8 | General Fund Appropriation | 11,011,399 | |
| 9 | Special Fund Appropriation | 5,000 | 11,016,399 |
| 10 | | <u>11,016,399</u> | <u><u>11,016,399</u></u> |

11 JOSEPH D. BRANDENBURG CENTER

| | | | |
|----|---|--|-------------------------|
| 12 | M00M09.01 Services and Institutional Operations | | |
| 13 | General Fund Appropriation | | 3,316,531 |
| 14 | | | <u><u>3,316,531</u></u> |

15 MEDICAL CARE PROGRAMS ADMINISTRATION

| | | | |
|----|--|------------------|-----------|
| 16 | M00Q01.01 Deputy Secretary for Health Care | | |
| 17 | Financing | | |
| 18 | General Fund Appropriation | 1,158,905 | |
| 19 | Special Fund Appropriation | 50,000 | |
| 20 | Federal Fund Appropriation | 1,272,892 | 2,481,797 |
| 21 | | <u>2,481,797</u> | |

| | | | |
|----|---|-------------------|------------|
| 22 | M00Q01.02 Office of Systems, Operations and | | |
| 23 | Pharmacy | | |
| 24 | General Fund Appropriation | 9,348,603 | |
| 25 | Federal Fund Appropriation | 22,276,678 | 31,625,281 |
| 26 | | <u>31,625,281</u> | |

27 M00Q01.03 Medical Care Provider
28 Reimbursements
29 General Fund Appropriation, provided that
30 no part of this General Fund
31 appropriation may be paid to any
32 physician or surgeon or any hospital,
33 clinic, or other medical facility for or in
34 connection with the performance of any
35 abortion, except upon certification by a
36 physician or surgeon, based upon his or
37 her professional judgment that the

1 procedure is necessary, provided one of the
2 following conditions exists: where
3 continuation of the pregnancy is likely to
4 result in the death of the woman; or where
5 the woman is a victim of rape, sexual
6 offense, or incest which has been reported
7 to a law enforcement agency or a public
8 health or social agency; or where it can be
9 ascertained by the physician with a
10 reasonable degree of medical certainty
11 that the fetus is affected by genetic defect
12 or serious deformity or abnormality; or
13 where it can be ascertained by the
14 physician with a reasonable degree of
15 medical certainty that termination of
16 pregnancy is medically necessary because
17 there is substantial risk that continuation
18 of the pregnancy could have a serious and
19 adverse effect on the woman's present or
20 future physical health; or before an
21 abortion can be performed on the grounds
22 of mental health there must be
23 certification in writing by the physician or
24 surgeon that in his or her professional
25 judgment there exists medical evidence
26 that continuation of the pregnancy is
27 creating a serious effect on the woman's
28 present mental health and if carried to
29 term there is a substantial risk of a
30 serious or long lasting effect on the
31 woman's future mental health.

32 Further provided that this appropriation
33 shall be reduced by \$9,000,000 contingent
34 upon the enactment of the Maryland False
35 Claims Act of 2010.

36 Further provided that this appropriation
37 shall be reduced by \$8,153,160 contingent
38 upon the enactment of legislation reducing
39 funding for other programs supported by
40 the Cigarette Restitution Fund.
41 Authorization is hereby provided to
42 process a Special Fund budget
43 amendment of up to \$8,153,160 from the
44 Cigarette Restitution Fund to support the
45 Medical Assistance Program.

| | | | |
|----|--|---------------|---------------|
| 1 | Further provided that \$17,000,000 of this | | |
| 2 | appropriation shall be reduced contingent | | |
| 3 | upon the enactment of legislation | | |
| 4 | increasing the nursing facility quality | | |
| 5 | assessment and allowing a portion of the | | |
| 6 | assessment to supplant general funds | 1,742,174,807 | |
| 7 | Special Fund Appropriation | 410,564,395 | |
| 8 | Federal Fund Appropriation, provided that | | |
| 9 | this appropriation shall be reduced by | | |
| 10 | \$11,000,000 contingent upon the | | |
| 11 | enactment of the Maryland False Claims | | |
| 12 | Act of 2010 | 3,707,023,970 | 5,859,763,172 |
| 13 | | <hr/> | |

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

| | | | |
|----|-------------------------------------|------------|------------|
| 20 | M00Q01.04 Office of Health Services | | |
| 21 | General Fund Appropriation | 10,536,844 | |
| 22 | Special Fund Appropriation | 25,949 | |
| 23 | Federal Fund Appropriation | 8,967,818 | 19,530,611 |
| 24 | | <hr/> | |

| | | | |
|----|----------------------------------|-----------|-----------|
| 25 | M00Q01.05 Office of Finance | | |
| 26 | General Fund Appropriation | 1,468,441 | |
| 27 | Federal Fund Appropriation | 1,518,466 | 2,986,907 |
| 28 | | <hr/> | |

| | | | |
|----|---|--|------------|
| 29 | M00Q01.06 Kidney Disease Treatment Services | | |
| 30 | Special Fund Appropriation, provided that | | |
| 31 | \$12,000,000 of this appropriation is | | |
| 32 | contingent upon the enactment of | | |
| 33 | legislation authorizing the use of revenue | | |
| 34 | from a nonprofit health service plan for | | |
| 35 | this purpose | | 12,400,000 |

36 M00Q01.07 Maryland Children’s Health Program
37 General Fund Appropriation, provided that
38 no part of this General Fund
39 appropriation may be paid to any
40 physician or surgeon or any hospital,
41 clinic, or other medical facility for or in

BUDGET BILL

| | | | |
|----|--|-------------|-------------|
| 1 | connection with the performance of any | | |
| 2 | abortion, except upon certification by a | | |
| 3 | physician or surgeon, based upon his or | | |
| 4 | her professional judgment that the | | |
| 5 | procedure is necessary, provided one of the | | |
| 6 | following conditions exists: where | | |
| 7 | continuation of the pregnancy is likely to | | |
| 8 | result in the death of the woman; or where | | |
| 9 | the woman is a victim of rape, sexual | | |
| 10 | offense, or incest which has been reported | | |
| 11 | to a law enforcement agency or a public | | |
| 12 | health or social agency; or where it can be | | |
| 13 | ascertained by the physician with a | | |
| 14 | reasonable degree of medical certainty | | |
| 15 | that the fetus is affected by genetic defect | | |
| 16 | or serious deformity or abnormality; or | | |
| 17 | where it can be ascertained by the | | |
| 18 | physician with a reasonable degree of | | |
| 19 | medical certainty that termination of | | |
| 20 | pregnancy is medically necessary because | | |
| 21 | there is substantial risk that continuation | | |
| 22 | of the pregnancy could have a serious and | | |
| 23 | adverse effect on the woman's present or | | |
| 24 | future physical health; or before an | | |
| 25 | abortion can be performed on the grounds | | |
| 26 | of mental health there must be | | |
| 27 | certification in writing by the physician or | | |
| 28 | surgeon that in his or her professional | | |
| 29 | judgment there exists medical evidence | | |
| 30 | that continuation of the pregnancy is | | |
| 31 | creating a serious effect on the woman's | | |
| 32 | present mental health and if carried to | | |
| 33 | term there is a substantial risk of a | | |
| 34 | serious or long lasting effect on the | | |
| 35 | woman's future mental health | 62,435,700 | |
| 36 | Special Fund Appropriation | 5,743,886 | |
| 37 | Federal Fund Appropriation | 123,135,291 | 191,314,877 |
| 38 | | <hr/> | |
| 39 | M00Q01.08 Major Information Technology | | |
| 40 | Development Projects | | |
| 41 | Federal Fund Appropriation | | 11,250,000 |
| 42 | M00Q01.09 Office of Eligibility Services | | |
| 43 | General Fund Appropriation | 5,660,246 | |
| 44 | Federal Fund Appropriation | 6,506,325 | 12,166,571 |
| 45 | | <hr/> | |

1 SUMMARY

| | | |
|---|--|---------------|
| 2 | Total General Fund Appropriation | 1,832,783,546 |
| 3 | Total Special Fund Appropriation | 428,784,230 |
| 4 | Total Federal Fund Appropriation | 3,881,951,440 |
| 5 | | <hr/> |
| 6 | Total Appropriation | 6,143,519,216 |
| 7 | | <hr/> <hr/> |

8 HEALTH REGULATORY COMMISSIONS

| | | |
|----|---|-------------|
| 9 | M00R01.01 Maryland Health Care Commission | |
| 10 | Special Fund Appropriation | 27,993,656 |
| 11 | Funds are appropriated in other agency | |
| 12 | budgets to pay for services provided by | |
| 13 | this program. Authorization is hereby | |
| 14 | granted to use these receipts as special | |
| 15 | funds for operating expenses in this | |
| 16 | program. | |
| 17 | M00R01.02 Health Services Cost Review | |
| 18 | Commission | |
| 19 | Special Fund Appropriation | 130,334,192 |
| 20 | M00R01.03 Maryland Community Health | |
| 21 | Resources Commission | |
| 22 | Special Fund Appropriation | 3,004,386 |

23 SUMMARY

| | | |
|----|--|-------------|
| 24 | Total Special Fund Appropriation | 161,332,234 |
| 25 | | <hr/> <hr/> |

BUDGET BILL

DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

| | | | |
|----|---|------------|------------|
| 3 | N00A01.01 Office of the Secretary | | |
| 4 | General Fund Appropriation | 5,894,618 | |
| 5 | Federal Fund Appropriation | 6,556,230 | 12,450,848 |
| 6 | | <hr/> | |
| 7 | N00A01.02 Citizen's Review Board for Children | | |
| 8 | General Fund Appropriation | 1,003,356 | |
| 9 | Federal Fund Appropriation | 531,059 | 1,534,415 |
| 10 | | <hr/> | |
| 11 | N00A01.03 Maryland Commission for Women | | |
| 12 | General Fund Appropriation | | 172,954 |
| 13 | N00A01.04 Maryland Legal Services Program | | |
| 14 | General Fund Appropriation | 10,849,876 | |
| 15 | Federal Fund Appropriation | 5,532,990 | 16,382,866 |
| 16 | | <hr/> | |
| 17 | N00A01.05 Office of Grants Management | | |
| 18 | General Fund Appropriation | 11,489,661 | |
| 19 | Federal Fund Appropriation | 12,130,686 | 23,620,347 |
| 20 | | <hr/> | |

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

SUMMARY

| | | | |
|----|--|--|-------------|
| 28 | Total General Fund Appropriation | | 29,410,465 |
| 29 | Total Federal Fund Appropriation | | 24,750,965 |
| 30 | | | <hr/> |
| 31 | Total Appropriation | | 54,161,430 |
| 32 | | | <hr/> <hr/> |

SOCIAL SERVICES ADMINISTRATION

| | | | |
|----|--|-----------|--|
| 34 | N00B00.04 General Administration – State | | |
| 35 | General Fund Appropriation | 9,697,128 | |

BUDGET BILL

| | | | |
|---|----------------------------------|------------|-------------|
| 1 | Federal Fund Appropriation | 16,098,086 | 25,795,214 |
| 2 | | <hr/> | <hr/> <hr/> |

OPERATIONS OFFICE

| | | | |
|---|--|-----------|------------|
| 4 | N00E01.01 Division of Budget, Finance, and | | |
| 5 | Personnel | | |
| 6 | General Fund Appropriation | 9,380,365 | |
| 7 | Federal Fund Appropriation | 6,705,250 | 16,085,615 |
| 8 | | <hr/> | |

| | | | |
|----|---|-----------|-----------|
| 9 | N00E01.02 Division of Administrative Services | | |
| 10 | General Fund Appropriation | 4,053,142 | |
| 11 | Federal Fund Appropriation | 4,326,575 | 8,379,717 |
| 12 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 14 | Total General Fund Appropriation | | 13,433,507 |
| 15 | Total Federal Fund Appropriation | | 11,031,825 |
| 16 | | | <hr/> |
| 17 | Total Appropriation | | 24,465,332 |
| 18 | | | <hr/> <hr/> |

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

| | | | |
|----|--|------------|------------|
| 20 | N00F00.02 Major Information Technology | | |
| 21 | Development Projects | | |
| 22 | Federal Fund Appropriation | | 18,342,830 |
| 23 | N00F00.04 General Administration | | |
| 24 | General Fund Appropriation | 30,865,073 | |
| 25 | Federal Fund Appropriation | 35,374,593 | 66,239,666 |
| 26 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 28 | Total General Fund Appropriation | | 30,865,073 |
| 29 | Total Federal Fund Appropriation | | 53,717,423 |
| 30 | | | <hr/> |
| 31 | Total Appropriation | | 84,582,496 |
| 32 | | | <hr/> <hr/> |

LOCAL DEPARTMENT OPERATIONS

BUDGET BILL

| | | | |
|----|---|-------------|-------------|
| 1 | N00G00.01 Foster Care Maintenance Payments | | |
| 2 | General Fund Appropriation, provided that | | |
| 3 | funds appropriated herein may be used to | | |
| 4 | develop a broad range of services to assist | | |
| 5 | in returning children with special needs | | |
| 6 | from out-of-state placements, to prevent | | |
| 7 | unnecessary residential or institutional | | |
| 8 | placements within Maryland and to work | | |
| 9 | with local jurisdictions in these regards. | | |
| 10 | Policy decisions regarding the | | |
| 11 | expenditures of such funds shall be made | | |
| 12 | jointly by the Executive Director of the | | |
| 13 | Governor's Office for Children, the | | |
| 14 | Secretaries of Health and Mental Hygiene, | | |
| 15 | Human Resources, Juvenile Services, | | |
| 16 | Budget and Management, and the State | | |
| 17 | Superintendent of Education | 244,893,000 | |
| 18 | Special Fund Appropriation | 65,941 | |
| 19 | Federal Fund Appropriation | 106,961,699 | 351,920,640 |
| 20 | | <hr/> | |
| 21 | N00G00.02 Local Family Investment Program | | |
| 22 | General Fund Appropriation | 44,337,141 | |
| 23 | Special Fund Appropriation | 2,081,157 | |
| 24 | Federal Fund Appropriation | 91,078,072 | 137,496,370 |
| 25 | | <hr/> | |
| 26 | N00G00.03 Child Welfare Services | | |
| 27 | General Fund Appropriation | 85,397,745 | |
| 28 | Special Fund Appropriation | 1,198,486 | |
| 29 | Federal Fund Appropriation | 115,272,599 | 201,868,830 |
| 30 | | <hr/> | |
| 31 | N00G00.04 Adult Services | | |
| 32 | General Fund Appropriation | 10,360,921 | |
| 33 | Special Fund Appropriation | 1,366,876 | |
| 34 | Federal Fund Appropriation | 29,689,868 | 41,417,665 |
| 35 | | <hr/> | |
| 36 | N00G00.05 General Administration | | |
| 37 | General Fund Appropriation | 23,107,609 | |
| 38 | Special Fund Appropriation | 2,568,948 | |
| 39 | Federal Fund Appropriation | 16,748,488 | 42,425,045 |
| 40 | | <hr/> | |
| 41 | N00G00.06 Local Child Support Enforcement | | |
| 42 | Administration | | |

BUDGET BILL

| | | | |
|----|----------------------------------|-------------|-------------|
| 1 | General Fund Appropriation | 14,532,384 | |
| 2 | Special Fund Appropriation | 407,997 | |
| 3 | Federal Fund Appropriation | 28,938,316 | 43,878,697 |
| 4 | | <hr/> | |
| 5 | N00G00.08 Assistance Payments | | |
| 6 | General Fund Appropriation | 59,279,808 | |
| 7 | Special Fund Appropriation | 16,410,790 | |
| 8 | Federal Fund Appropriation | 816,220,679 | 891,911,277 |
| 9 | | <hr/> | |
| 10 | N00G00.10 Work Opportunities | | |
| 11 | Federal Fund Appropriation | | 38,200,303 |

SUMMARY

| | | | |
|----|--|--|---------------|
| 13 | Total General Fund Appropriation | | 481,908,608 |
| 14 | Total Special Fund Appropriation | | 24,100,195 |
| 15 | Total Federal Fund Appropriation | | 1,243,110,024 |
| 16 | | | <hr/> |
| 17 | Total Appropriation | | 1,749,118,827 |
| 18 | | | <hr/> <hr/> |

CHILD SUPPORT ENFORCEMENT ADMINISTRATION

| | | | |
|----|---------------------------------------|------------|-------------|
| 20 | N00H00.08 Support Enforcement – State | | |
| 21 | General Fund Appropriation | 1,066,577 | |
| 22 | Special Fund Appropriation | 12,255,615 | |
| 23 | Federal Fund Appropriation | 27,688,675 | 41,010,867 |
| 24 | | <hr/> | <hr/> <hr/> |

FAMILY INVESTMENT ADMINISTRATION

| | | | |
|----|--|------------|-------------|
| 26 | N00I00.04 Director’s Office | | |
| 27 | General Fund Appropriation | 5,449,755 | |
| 28 | Federal Fund Appropriation | 15,182,122 | 20,631,877 |
| 29 | | <hr/> | |
| 30 | N00I00.05 Maryland Office for Refugees and | | |
| 31 | Asylees | | |
| 32 | Federal Fund Appropriation | | 9,891,946 |
| 33 | N00I00.06 Office of Home Energy Programs | | |
| 34 | Special Fund Appropriation | 81,198,670 | |
| 35 | Federal Fund Appropriation | 49,732,343 | 130,931,013 |
| 36 | | <hr/> | |

BUDGET BILL

| | | |
|---|--|-------------|
| 1 | SUMMARY | |
| 2 | Total General Fund Appropriation | 5,449,755 |
| 3 | Total Special Fund Appropriation | 81,198,670 |
| 4 | Total Federal Fund Appropriation | 74,806,411 |
| 5 | | <hr/> |
| 6 | Total Appropriation | 161,454,836 |
| 7 | | <hr/> <hr/> |

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

| | | |
|----------------------------------|---------|-----------|
| General Fund Appropriation | 497,780 | |
| Special Fund Appropriation | 382,934 | |
| Federal Fund Appropriation | 893,030 | 1,773,744 |

P00A01.05 Legal Services

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 1,080,008 | |
| Special Fund Appropriation | 1,190,592 | |
| Federal Fund Appropriation | 974,313 | 3,244,913 |

P00A01.08 Office of Fair Practices

| | | |
|----------------------------------|---------|---------|
| General Fund Appropriation | 26,238 | |
| Special Fund Appropriation | 62,582 | |
| Federal Fund Appropriation | 239,362 | 328,182 |

P00A01.09 Governor's Workforce Investment

| | | |
|----------------------------------|--|--------|
| Board | | |
| General Fund Appropriation | | 97,114 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

| | | |
|----------------------------------|--|-----------|
| Federal Fund Appropriation | | 1,142,965 |
|----------------------------------|--|-----------|

P00A01.12 Lower Appeals

| | | |
|----------------------------------|--|-----------|
| Federal Fund Appropriation | | 5,791,708 |
|----------------------------------|--|-----------|

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 1,701,140 |
| Total Special Fund Appropriation | | 1,636,108 |
| Total Federal Fund Appropriation | | 9,041,378 |
| Total Appropriation | | 12,378,626 |

BUDGET BILL

| | | | |
|----|--|-----------|------------|
| 1 | | | |
| 2 | DIVISION OF ADMINISTRATION | | |
| 3 | P00B01.03 Office of Budget and Fiscal Services | | |
| 4 | General Fund Appropriation | 330,615 | |
| 5 | Special Fund Appropriation | 949,320 | |
| 6 | Federal Fund Appropriation | 3,011,594 | 4,291,529 |
| 7 | | | |
| 8 | P00B01.04 Office of General Services | | |
| 9 | General Fund Appropriation | 228,469 | |
| 10 | Special Fund Appropriation | 2,125,485 | |
| 11 | Federal Fund Appropriation | 3,215,586 | 5,569,540 |
| 12 | | | |
| 13 | P00B01.05 Office of Information Technology | | |
| 14 | Funds are appropriated in other units of the | | |
| 15 | Department of Labor, Licensing, and | | |
| 16 | Regulation budget to pay for services | | |
| 17 | provided by this program. Authorization is | | |
| 18 | hereby granted to use these receipts as | | |
| 19 | special funds for operating expenses in | | |
| 20 | this program. | | |
| 21 | P00B01.06 Office of Human Resources | | |
| 22 | General Fund Appropriation | 170,019 | |
| 23 | Special Fund Appropriation | 382,131 | |
| 24 | Federal Fund Appropriation | 1,412,388 | 1,964,538 |
| 25 | | | |
| 26 | SUMMARY | | |
| 27 | Total General Fund Appropriation | | 729,103 |
| 28 | Total Special Fund Appropriation | | 3,456,936 |
| 29 | Total Federal Fund Appropriation | | 7,639,568 |
| 30 | | | |
| 31 | Total Appropriation | | 11,825,607 |
| 32 | | | |
| 33 | DIVISION OF FINANCIAL REGULATION | | |
| 34 | P00C01.02 Financial Regulation | | |
| 35 | General Fund Appropriation | 1,997,998 | |
| 36 | Special Fund Appropriation | 6,692,486 | 8,690,484 |

BUDGET BILL

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration

| | | |
|----------------------------------|---------|---------|
| General Fund Appropriation | 70,420 | |
| Special Fund Appropriation | 503,767 | |
| Federal Fund Appropriation | 257,302 | 831,489 |

P00D01.02 Employment Standards

| | | |
|----------------------------------|---------|-----------|
| General Fund Appropriation | 385,723 | |
| Special Fund Appropriation | 769,116 | 1,154,839 |

P00D01.03 Railroad Safety and Health

| | | |
|----------------------------------|--|---------|
| Special Fund Appropriation | | 452,553 |
|----------------------------------|--|---------|

P00D01.05 Safety Inspection

| | | |
|----------------------------------|--|-----------|
| Special Fund Appropriation | | 4,754,937 |
|----------------------------------|--|-----------|

P00D01.06 Apprenticeship and Training

| | | |
|----------------------------------|---------|---------|
| General Fund Appropriation | 243,078 | |
| Special Fund Appropriation | 210,617 | |
| Federal Fund Appropriation | 27,250 | 480,945 |

P00D01.07 Prevailing Wage

| | | |
|----------------------------------|--|---------|
| General Fund Appropriation | | 727,070 |
|----------------------------------|--|---------|

P00D01.08 Occupational Safety and Health

| | | |
|----------------------------------|-----------|-----------|
| Administration | | |
| Special Fund Appropriation | 4,374,700 | |
| Federal Fund Appropriation | 4,373,593 | 8,748,293 |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 1,426,291 |
| Total Special Fund Appropriation | | 11,065,690 |
| Total Federal Fund Appropriation | | 4,658,145 |

| | | |
|---------------------------|--|------------|
| Total Appropriation | | 17,150,126 |
|---------------------------|--|------------|

DIVISION OF RACING

BUDGET BILL

| | | | |
|----|--|-----------|-----------|
| 1 | P00E01.02 Maryland Racing Commission | | |
| 2 | General Fund Appropriation | 505,686 | |
| 3 | Special Fund Appropriation | 1,110,000 | 1,615,686 |
| 4 | | <hr/> | |
| 5 | P00E01.03 Racetrack Operation | | |
| 6 | General Fund Appropriation | 1,540,837 | |
| 7 | Special Fund Appropriation | 527,342 | 2,068,179 |
| 8 | | <hr/> | |
| 9 | P00E01.04 Share of Racing Revenue to Local | | |
| 10 | Subdivisions | | |
| 11 | Special Fund Appropriation | | 1,205,600 |

SUMMARY

| | | | |
|----|--|--|-------------|
| 13 | Total General Fund Appropriation | | 2,046,523 |
| 14 | Total Special Fund Appropriation | | 2,842,942 |
| 15 | | | <hr/> |
| 16 | Total Appropriation | | 4,889,465 |
| 17 | | | <hr/> <hr/> |

DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING

| | | | |
|----|---|-----------|-------------|
| 20 | P00F01.01 Occupational and Professional | | |
| 21 | Licensing | | |
| 22 | General Fund Appropriation | 3,301,171 | |
| 23 | Special Fund Appropriation | 5,014,516 | 8,315,687 |
| 24 | | <hr/> | <hr/> <hr/> |

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

| | | | |
|----|---|------------|------------|
| 32 | P00G01.01 Office of the Assistant Secretary | | |
| 33 | General Fund Appropriation | 575,110 | |
| 34 | Federal Fund Appropriation | 33,916,500 | 34,491,610 |
| 35 | | <hr/> | |

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

| | | | |
|----|----------------------------------|------------|------------|
| 7 | P00G01.03 Workforce Development | | |
| 8 | Special Fund Appropriation | 1,250,000 | |
| 9 | Federal Fund Appropriation | 18,652,805 | 19,902,805 |
| 10 | | <hr/> | |

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

| | | | |
|----|--|-----------|-----------|
| 17 | P00G01.12 Adult Education and Literacy Program | | |
| 18 | General Fund Appropriation | 478,541 | |
| 19 | Special Fund Appropriation | 713,728 | |
| 20 | Federal Fund Appropriation | 1,386,918 | 2,579,187 |
| 21 | | <hr/> | |

| | | | |
|----|-------------------------------------|------------|------------|
| 22 | P00G01.13 Adult Corrections Program | | |
| 23 | General Fund Appropriation | 13,545,166 | |
| 24 | Special Fund Appropriation | 392,000 | |
| 25 | Federal Fund Appropriation | 1,220,091 | 15,157,257 |
| 26 | | <hr/> | |

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by
 29 this program. Authorization is hereby
 30 granted to use these receipts as special
 31 funds for operating expenses in this
 32 program.

| | | | |
|----|----------------------------------|-----------|------------|
| 33 | P00G01.14 Aid to Education | | |
| 34 | General Fund Appropriation | 6,933,622 | |
| 35 | Federal Fund Appropriation | 6,814,797 | 13,748,419 |
| 36 | | <hr/> | |

37 SUMMARY

| | | | |
|----|--|--|------------|
| 38 | Total General Fund Appropriation | | 21,532,439 |
| 39 | Total Special Fund Appropriation | | 2,355,728 |

BUDGET BILL

| | | | |
|---|--|--|------------|
| 1 | Total Federal Fund Appropriation | | 61,991,111 |
| 2 | | | <hr/> |

| | | | |
|---|---------------------------|--|-------------|
| 3 | Total Appropriation | | 85,879,278 |
| 4 | | | <hr/> <hr/> |

5 **DIVISION OF UNEMPLOYMENT INSURANCE**

6 P00H01.01 Office of Unemployment Insurance

7 Special Fund Appropriation 402,665

8 Federal Fund Appropriation 64,325,255 64,727,920

9

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 22,411,319 | |
| Special Fund Appropriation | 507,493 | |
| Federal Fund Appropriation | 850,000 | 23,768,812 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.02 Information Technology and

| | | |
|----------------------------------|------------|------------|
| Communications Division | | |
| General Fund Appropriation | 31,473,083 | |
| Special Fund Appropriation | 4,150,196 | |
| Federal Fund Appropriation | 803,873 | 36,427,152 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Internal Investigative Unit

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 2,563,405 | |
| Federal Fund Appropriation | 110,000 | 2,673,405 |

Q00A01.04 9-1-1 Emergency Number Systems

| | | |
|----------------------------------|------------|------------|
| Special Fund Appropriation | 57,308,228 | |
| Federal Fund Appropriation | 955,681 | 58,263,909 |

Q00A01.06 Division of Capital Construction and
Facilities Maintenance

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 2,007,489 | |
| Federal Fund Appropriation | 40,000 | 2,047,489 |

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

| | | | |
|----|--|-----------|-----------|
| 7 | Q00A01.08 Office of Treatment Services | | |
| 8 | General Fund Appropriation | 3,187,583 | |
| 9 | Special Fund Appropriation | 1,505,333 | 4,692,916 |
| 10 | | <hr/> | |

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by
 13 this program. Authorization is hereby
 14 granted to use these receipts as special
 15 funds for operating expenses in this
 16 program.

| | | | |
|----|--|-----------|-----------|
| 17 | Q00A01.09 Professional Development and | | |
| 18 | Training Division | | |
| 19 | General Fund Appropriation | 1,783,314 | |
| 20 | Special Fund Appropriation | 8,000 | 1,791,314 |
| 21 | | <hr/> | |

22 SUMMARY

| | | | |
|----|--|--|-------------|
| 23 | Total General Fund Appropriation | | 63,426,193 |
| 24 | Total Special Fund Appropriation | | 63,479,250 |
| 25 | Total Federal Fund Appropriation | | 2,759,554 |
| 26 | | | <hr/> |
| 27 | Total Appropriation | | 129,664,997 |
| 28 | | | <hr/> <hr/> |

29 DIVISION OF CORRECTION – HEADQUARTERS

| | | | |
|----|----------------------------------|-----------|-----------|
| 30 | Q00B01.01 General Administration | | |
| 31 | General Fund Appropriation | 8,708,983 | |
| 32 | Special Fund Appropriation | 25,000 | |
| 33 | Federal Fund Appropriation | 145,331 | 8,879,314 |
| 34 | | <hr/> | |

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by
 37 this program. Authorization is hereby

BUDGET BILL

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 Q00B01.02 Classification, Education and Religious
5 Services

| | | | |
|---|----------------------------------|-----------|-----------|
| 6 | General Fund Appropriation | 6,351,131 | |
| 7 | Special Fund Appropriation | 657,632 | |
| 8 | Federal Fund Appropriation | 1,255,000 | 8,263,763 |
| 9 | | <hr/> | |

10 Q00B01.03 Canine Operations

| | | | |
|----|----------------------------------|-----------|-----------|
| 11 | General Fund Appropriation | 1,905,520 | |
| 12 | Federal Fund Appropriation | 34,400 | 1,939,920 |
| 13 | | <hr/> | |

14 SUMMARY

| | | | |
|----|--|--|-------------|
| 15 | Total General Fund Appropriation | | 16,965,634 |
| 16 | Total Special Fund Appropriation | | 682,632 |
| 17 | Total Federal Fund Appropriation | | 1,434,731 |
| 18 | | | <hr/> |
| 19 | Total Appropriation | | 19,082,997 |
| 20 | | | <hr/> <hr/> |

21 JESSUP REGION

22 Q00B02.02 Jessup Correctional Institution

| | | | |
|----|----------------------------------|------------|------------|
| 23 | General Fund Appropriation | 58,964,032 | |
| 24 | Special Fund Appropriation | 1,299,283 | |
| 25 | Federal Fund Appropriation | 2,781,151 | 63,044,466 |
| 26 | | <hr/> | |

27 Funds are appropriated in other agency
28 budgets to pay for services provided by
29 this program. Authorization is hereby
30 granted to use these receipts as special
31 funds for operating expenses in this
32 program.

33 Q00B02.03 Maryland Correctional Institution –
34 Jessup

| | | | |
|----|----------------------------------|------------|------------|
| 35 | General Fund Appropriation | 36,819,419 | |
| 36 | Special Fund Appropriation | 822,986 | |
| 37 | Federal Fund Appropriation | 1,406,000 | 39,048,405 |
| 38 | | <hr/> | |

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by
 3 this program. Authorization is hereby
 4 granted to use these receipts as special
 5 funds for operating expenses in this
 6 program.

7 SUMMARY

| | | | |
|----|--|--|-------------|
| 8 | Total General Fund Appropriation | | 95,783,451 |
| 9 | Total Special Fund Appropriation | | 2,122,269 |
| 10 | Total Federal Fund Appropriation | | 4,187,151 |
| 11 | | | <hr/> |
| 12 | Total Appropriation | | 102,092,871 |
| 13 | | | <hr/> <hr/> |

14 BALTIMORE REGION

| | | | |
|----|--|------------|------------|
| 15 | Q00B03.01 Metropolitan Transition Center | | |
| 16 | General Fund Appropriation | 39,394,295 | |
| 17 | Special Fund Appropriation | 1,078,847 | |
| 18 | Federal Fund Appropriation | 1,788,000 | 42,261,142 |
| 19 | | <hr/> | |

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by
 22 this program. Authorization is hereby
 23 granted to use these receipts as special
 24 funds for operating expenses in this
 25 program.

| | | | |
|----|--|------------|------------|
| 26 | Q00B03.03 Maryland Correctional Adjustment Center | | |
| 27 | | | |
| 28 | General Fund Appropriation | 10,485,421 | |
| 29 | Special Fund Appropriation | 461,394 | |
| 30 | Federal Fund Appropriation | 14,064,333 | 25,011,148 |
| 31 | | <hr/> | |

| | | | |
|----|--|------------|------------|
| 32 | Q00B03.04 Maryland Reception, Diagnostic, and Classification Center | | |
| 33 | | | |
| 34 | General Fund Appropriation | 40,714,985 | |
| 35 | Special Fund Appropriation | 304,912 | |
| 36 | Federal Fund Appropriation | 2,348,000 | 43,367,897 |
| 37 | | <hr/> | |

BUDGET BILL

1 Funds are appropriated in other agency
2 budgets to pay for services provided by
3 this program. Authorization is hereby
4 granted to use these receipts as special
5 funds for operating expenses in this
6 program.

7 Q00B03.05 Baltimore Pre-Release Unit
8 General Fund Appropriation 5,122,956
9 Special Fund Appropriation 439,545
10 Federal Fund Appropriation 20,000 5,582,501

12 Q00B03.07 Baltimore City Correctional Center
13 General Fund Appropriation 12,575,299
14 Special Fund Appropriation 412,606
15 Federal Fund Appropriation 554,000 13,541,905

17 Funds are appropriated in other agency
18 budgets to pay for services provided by
19 this program. Authorization is hereby
20 granted to use these receipts as special
21 funds for operating expenses in this
22 program.

23 SUMMARY

24 Total General Fund Appropriation 108,292,956
25 Total Special Fund Appropriation 2,697,304
26 Total Federal Fund Appropriation 18,774,333
27
28 Total Appropriation 129,764,593
29

30 HAGERSTOWN REGION

31 Q00B04.01 Maryland Correctional Institution -
32 Hagerstown
33 General Fund Appropriation 59,784,000
34 Special Fund Appropriation 1,993,450
35 Federal Fund Appropriation 2,067,000 63,844,450
36

37 Funds are appropriated in other agency
38 budgets to pay for services provided by

BUDGET BILL

1 this program. Authorization is hereby
 2 granted to use these receipts as special
 3 funds for operating expenses in this
 4 program.

| | | | |
|---|---|------------|------------|
| 5 | Q00B04.02 Maryland Correctional Training Center | | |
| 6 | General Fund Appropriation | 61,273,020 | |
| 7 | Special Fund Appropriation | 2,464,227 | |
| 8 | Federal Fund Appropriation | 1,966,000 | 65,703,247 |
| 9 | | <hr/> | |

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by
 12 this program. Authorization is hereby
 13 granted to use these receipts as special
 14 funds for operating expenses in this
 15 program.

| | | | |
|----|--|------------|------------|
| 16 | Q00B04.03 Roxbury Correctional Institution | | |
| 17 | General Fund Appropriation | 42,874,560 | |
| 18 | Special Fund Appropriation | 1,249,896 | |
| 19 | Federal Fund Appropriation | 1,700,000 | 45,824,456 |
| 20 | | <hr/> | |

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

27 **SUMMARY**

| | | | |
|----|--|--|-------------|
| 28 | Total General Fund Appropriation | | 163,931,580 |
| 29 | Total Special Fund Appropriation | | 5,707,573 |
| 30 | Total Federal Fund Appropriation | | 5,733,000 |
| 31 | | | <hr/> |

| | | | |
|----|---------------------------|--|-------------|
| 32 | Total Appropriation | | 175,372,153 |
| 33 | | | <hr/> <hr/> |

34 **WOMEN'S FACILITIES**

| | | | |
|----|---|------------|--|
| 35 | Q00B05.01 Maryland Correctional Institution for | | |
| 36 | Women | | |
| 37 | General Fund Appropriation | 33,373,869 | |
| 38 | Special Fund Appropriation | 1,226,123 | |

BUDGET BILL

| | | | |
|---|----------------------------------|-----------|------------|
| 1 | Federal Fund Appropriation | 3,632,000 | 38,231,992 |
| 2 | | | |

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM

10 Q00B06.01 General Administration

| | | | |
|----|----------------------------------|-----------|-----------|
| 11 | General Fund Appropriation | 3,751,472 | |
| 12 | Federal Fund Appropriation | 100,000 | 3,851,472 |
| 13 | | | |

14 Funds are appropriated in other agency
15 budgets to pay for services provided by
16 this program. Authorization is hereby
17 granted to use these receipts as special
18 funds for operating expenses in this
19 program.

20 Q00B06.02 Brockbridge Correctional Facility

| | | | |
|----|----------------------------------|------------|------------|
| 21 | General Fund Appropriation | 20,676,386 | |
| 22 | Special Fund Appropriation | 597,683 | |
| 23 | Federal Fund Appropriation | 800,000 | 22,074,069 |
| 24 | | | |

25 Funds are appropriated in other agency
26 budgets to pay for services provided by
27 this program. Authorization is hereby
28 granted to use these receipts as special
29 funds for operating expenses in this
30 program.

31 Q00B06.03 Jessup Pre-Release Unit

| | | | |
|----|----------------------------------|------------|------------|
| 32 | General Fund Appropriation | 16,069,567 | |
| 33 | Special Fund Appropriation | 395,000 | |
| 34 | Federal Fund Appropriation | 857,000 | 17,321,567 |
| 35 | | | |

36 Funds are appropriated in other agency
37 budgets to pay for services provided by
38 this program. Authorization is hereby
39 granted to use these receipts as special

BUDGET BILL

1 funds for operating expenses in this
2 program.

3 Q00B06.05 Southern Maryland Pre-Release Unit

| | | | |
|---|----------------------------------|-----------|-----------|
| 4 | General Fund Appropriation | 4,353,632 | |
| 5 | Special Fund Appropriation | 418,744 | |
| 6 | Federal Fund Appropriation | 150,000 | 4,922,376 |
| 7 | | <hr/> | |

8 Funds are appropriated in other agency
9 budgets to pay for services provided by
10 this program. Authorization is hereby
11 granted to use these receipts as special
12 funds for operating expenses in this
13 program.

14 Q00B06.06 Eastern Pre-Release Unit

| | | | |
|----|----------------------------------|-----------|-----------|
| 15 | General Fund Appropriation | 4,658,683 | |
| 16 | Special Fund Appropriation | 354,996 | |
| 17 | Federal Fund Appropriation | 134,000 | 5,147,679 |
| 18 | | <hr/> | |

19 Funds are appropriated in other agency
20 budgets to pay for services provided by
21 this program. Authorization is hereby
22 granted to use these receipts as special
23 funds for operating expenses in this
24 program.

25 Q00B06.11 Central Maryland Correctional Facility

| | | | |
|----|----------------------------------|------------|------------|
| 26 | General Fund Appropriation | 13,933,761 | |
| 27 | Special Fund Appropriation | 529,490 | 14,463,251 |
| 28 | | <hr/> | |

29 Funds are appropriated in other agency
30 budgets to pay for services provided by
31 this program. Authorization is hereby
32 granted to use these receipts as special
33 funds for operating expenses in this
34 program.

35 SUMMARY

| | | | |
|----|--|--|------------|
| 36 | Total General Fund Appropriation | | 63,443,501 |
| 37 | Total Special Fund Appropriation | | 2,295,913 |
| 38 | Total Federal Fund Appropriation | | 2,041,000 |
| 39 | | | <hr/> |

| | | | |
|---|---------------------------|--|--------------------------|
| 1 | Total Appropriation | | 67,780,414 |
| 2 | | | <u><u>67,780,414</u></u> |

3 EASTERN SHORE REGION

| | | | |
|---|--|------------------|-------------|
| 4 | Q00B07.01 Eastern Correctional Institution | | |
| 5 | General Fund Appropriation | 89,075,745 | |
| 6 | Special Fund Appropriation | 3,107,717 | |
| 7 | Federal Fund Appropriation | 8,830,000 | 101,013,462 |
| 8 | | <u>8,830,000</u> | |

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15 WESTERN MARYLAND REGION

| | | | |
|----|--|------------------|------------|
| 16 | Q00B08.01 Western Correctional Institution | | |
| 17 | General Fund Appropriation | 46,940,902 | |
| 18 | Special Fund Appropriation | 1,348,954 | |
| 19 | Federal Fund Appropriation | 2,242,000 | 50,531,856 |
| 20 | | <u>2,242,000</u> | |

21 Funds are appropriated in other agency
22 budgets to pay for services provided by
23 this program. Authorization is hereby
24 granted to use these receipts as special
25 funds for operating expenses in this
26 program.

| | | | |
|----|---|------------------|------------|
| 27 | Q00B08.02 North Branch Correctional Institution | | |
| 28 | General Fund Appropriation | 41,899,397 | |
| 29 | Special Fund Appropriation | 1,015,000 | |
| 30 | Federal Fund Appropriation | 4,167,600 | 47,081,997 |
| 31 | | <u>4,167,600</u> | |

32 SUMMARY

| | | | |
|----|--|--|-------------------|
| 33 | Total General Fund Appropriation | | 88,840,299 |
| 34 | Total Special Fund Appropriation | | 2,363,954 |
| 35 | Total Federal Fund Appropriation | | 6,409,600 |
| 36 | | | <u>88,840,299</u> |

BUDGET BILL

| | | | |
|----|---|------------|-------------|
| 1 | Total Appropriation | | 97,613,853 |
| 2 | | | <hr/> <hr/> |
| 3 | MARYLAND CORRECTIONAL ENTERPRISES | | |
| 4 | Q00B09.01 Maryland Correctional Enterprises | | |
| 5 | Special Fund Appropriation | | 58,388,573 |
| 6 | | | <hr/> <hr/> |
| 7 | MARYLAND PAROLE COMMISSION | | |
| 8 | Q00C01.01 General Administration and Hearings | | |
| 9 | General Fund Appropriation | | 5,255,829 |
| 10 | | | <hr/> <hr/> |
| 11 | DIVISION OF PAROLE AND PROBATION | | |
| 12 | Q00C02.01 General Administration | | |
| 13 | General Fund Appropriation | | 5,115,520 |
| 14 | Q00C02.02 Field Operations | | |
| 15 | General Fund Appropriation | 82,689,617 | |
| 16 | Special Fund Appropriation | 7,860,276 | |
| 17 | Federal Fund Appropriation | 3,936,345 | 94,486,238 |
| 18 | | <hr/> | |
| 19 | Funds are appropriated in other agency | | |
| 20 | budgets to pay for services provided by | | |
| 21 | this program. Authorization is hereby | | |
| 22 | granted to use these receipts as special | | |
| 23 | funds for operating expenses in this | | |
| 24 | program. | | |
| 25 | Q00C02.03 Community Surveillance and | | |
| 26 | Enforcement Program | | |
| 27 | General Fund Appropriation | 9,930,213 | |
| 28 | Special Fund Appropriation | 200,000 | 10,130,213 |
| 29 | | <hr/> | |
| 30 | SUMMARY | | |
| 31 | Total General Fund Appropriation | | 97,735,350 |
| 32 | Total Special Fund Appropriation | | 8,060,276 |
| 33 | Total Federal Fund Appropriation | | 3,936,345 |
| 34 | | | <hr/> |
| 35 | Total Appropriation | | 109,731,971 |

1 =====

2 PATUXENT INSTITUTION

| | | | |
|---|---|------------|------------|
| 3 | Q00D00.01 Services and Institutional Operations | | |
| 4 | General Fund Appropriation | 44,997,286 | |
| 5 | Special Fund Appropriation | 702,670 | |
| 6 | Federal Fund Appropriation | 2,030,000 | 47,729,956 |
| 7 | | ----- | ===== |

8 INMATE GRIEVANCE OFFICE

| | | | |
|----|----------------------------------|--|---------|
| 9 | Q00E00.01 General Administration | | |
| 10 | Special Fund Appropriation | | 735,006 |
| 11 | | | ===== |

12 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

| | | | |
|----|----------------------------------|-----------|-----------|
| 13 | Q00G00.01 General Administration | | |
| 14 | General Fund Appropriation | 7,163,519 | |
| 15 | Special Fund Appropriation | 352,000 | |
| 16 | Federal Fund Appropriation | 42,089 | 7,557,608 |
| 17 | | ----- | ===== |

18 Funds are appropriated in other agency
19 budgets to pay for services provided by
20 this program. Authorization is hereby
21 granted to use these receipts as special
22 funds for operating expenses in this
23 program.

24 CRIMINAL INJURIES COMPENSATION BOARD

| | | | |
|----|-------------------------------------|-----------|-----------|
| 25 | Q00K00.01 Administration and Awards | | |
| 26 | Special Fund Appropriation | 3,610,192 | |
| 27 | Federal Fund Appropriation | 3,100,000 | 6,710,192 |
| 28 | | ----- | ===== |

29 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

| | | | |
|----|----------------------------------|--|---------|
| 30 | Q00N00.01 General Administration | | |
| 31 | General Fund Appropriation | | 559,355 |
| 32 | | | ===== |

33 DIVISION OF PRETRIAL DETENTION AND SERVICES

34 Q00P00.01 General Administration

BUDGET BILL

| | | | |
|----|---|------------|-------------|
| 1 | General Fund Appropriation | | 9,946,030 |
| 2 | Q00P00.02 Pretrial Release Services | | |
| 3 | General Fund Appropriation | | 5,863,646 |
| 4 | Q00P00.03 Baltimore City Detention Center | | |
| 5 | General Fund Appropriation | 91,119,392 | |
| 6 | Special Fund Appropriation | 2,044,358 | |
| 7 | Federal Fund Appropriation | 4,130,000 | 97,293,750 |
| 8 | | | <hr/> |
| 9 | Q00P00.04 Central Booking and Intake Facility | | |
| 10 | General Fund Appropriation | 50,203,442 | |
| 11 | Special Fund Appropriation | 123,141 | |
| 12 | Federal Fund Appropriation | 3,289,843 | 53,616,426 |
| 13 | | | <hr/> |
| 14 | SUMMARY | | |
| 15 | Total General Fund Appropriation | | 157,132,510 |
| 16 | Total Special Fund Appropriation | | 2,167,499 |
| 17 | Total Federal Fund Appropriation | | 7,419,843 |
| 18 | | | <hr/> |
| 19 | Total Appropriation | | 166,719,852 |
| 20 | | | <hr/> <hr/> |

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

| | | | |
|----|---|------------|------------|
| 1 | | | |
| 2 | | | |
| 3 | R00A01.01 Office of the State Superintendent | | |
| 4 | General Fund Appropriation | 4,884,031 | |
| 5 | Special Fund Appropriation | 576,929 | |
| 6 | Federal Fund Appropriation | 5,373,780 | 10,834,740 |
| 7 | | <hr/> | |
| 8 | Funds are appropriated in other agency | | |
| 9 | budgets to pay for services provided by | | |
| 10 | this program. Authorization is hereby | | |
| 11 | granted to use these receipts as special | | |
| 12 | funds for operating expenses in this | | |
| 13 | program. | | |
| 14 | R00A01.02 Division of Business Services | | |
| 15 | General Fund Appropriation | 1,369,421 | |
| 16 | Special Fund Appropriation | 46,949 | |
| 17 | Federal Fund Appropriation | 8,387,389 | 9,803,759 |
| 18 | | <hr/> | |
| 19 | R00A01.03 Division for Leadership Development | | |
| 20 | General Fund Appropriation | 1,494,001 | |
| 21 | Federal Fund Appropriation | 522,870 | 2,016,871 |
| 22 | | <hr/> | |
| 23 | R00A01.04 Division of Accountability and | | |
| 24 | Assessment | | |
| 25 | General Fund Appropriation | 29,323,346 | |
| 26 | Special Fund Appropriation | 590,008 | |
| 27 | Federal Fund Appropriation | 8,430,650 | 38,344,004 |
| 28 | | <hr/> | |
| 29 | Funds are appropriated in other agency | | |
| 30 | budgets to pay for services provided by | | |
| 31 | this program. Authorization is hereby | | |
| 32 | granted to use these receipts as special | | |
| 33 | funds for operating expenses in this | | |
| 34 | program. | | |
| 35 | R00A01.05 Office of Information Technology | | |
| 36 | General Fund Appropriation | 168,629 | |
| 37 | Federal Fund Appropriation | 2,915,486 | 3,084,115 |
| 38 | | <hr/> | |

BUDGET BILL

| | | | |
|----|--|------------|------------|
| 1 | R00A01.06 Major Information Technology | | |
| 2 | Development Projects | | |
| 3 | Federal Fund Appropriation | | 7,003,720 |
| 4 | R00A01.10 Division of Early Childhood | | |
| 5 | Development | | |
| 6 | General Fund Appropriation | 13,670,155 | |
| 7 | Federal Fund Appropriation | 24,083,607 | 37,753,762 |
| 8 | | <hr/> | |
| 9 | R00A01.11 Division of Instruction | | |
| 10 | General Fund Appropriation | 2,229,496 | |
| 11 | Special Fund Appropriation | 1,408,614 | |
| 12 | Federal Fund Appropriation | 3,667,079 | 7,305,189 |
| 13 | | <hr/> | |
| 14 | Funds are appropriated in other agency | | |
| 15 | budgets to pay for services provided by | | |
| 16 | this program. Authorization is hereby | | |
| 17 | granted to use these receipts as special | | |
| 18 | funds for operating expenses in this | | |
| 19 | program. | | |
| 20 | R00A01.12 Division of Student, Family and School | | |
| 21 | Support | | |
| 22 | General Fund Appropriation | 2,501,156 | |
| 23 | Special Fund Appropriation | 25,000 | |
| 24 | Federal Fund Appropriation | 4,636,124 | 7,162,280 |
| 25 | | <hr/> | |
| 26 | Funds are appropriated in other agency | | |
| 27 | budgets to pay for services provided by | | |
| 28 | this program. Authorization is hereby | | |
| 29 | granted to use these receipts as special | | |
| 30 | funds for operating expenses in this | | |
| 31 | program. | | |
| 32 | R00A01.13 Division of Special Education/Early | | |
| 33 | Intervention Services | | |
| 34 | General Fund Appropriation | 811,377 | |
| 35 | Special Fund Appropriation | 615,420 | |
| 36 | Federal Fund Appropriation | 11,755,601 | 13,182,398 |
| 37 | | <hr/> | |
| 38 | R00A01.14 Division of Career and College | | |
| 39 | Readiness | | |
| 40 | General Fund Appropriation | 1,141,593 | |

BUDGET BILL

| | | | |
|----|---|------------|------------|
| 1 | Federal Fund Appropriation | 2,136,641 | 3,278,234 |
| 2 | | <hr/> | |
| 3 | R00A01.15 Juvenile Services Education Program | | |
| 4 | General Fund Appropriation | | 7,452,000 |
| 5 | R00A01.17 Division of Library Development and | | |
| 6 | Services | | |
| 7 | General Fund Appropriation | 789,053 | |
| 8 | Federal Fund Appropriation | 2,601,990 | 3,391,043 |
| 9 | | <hr/> | |
| 10 | R00A01.18 Division of Certification and | | |
| 11 | Accreditation | | |
| 12 | General Fund Appropriation | 2,733,621 | |
| 13 | Special Fund Appropriation | 222,932 | |
| 14 | Federal Fund Appropriation | 282,084 | 3,238,637 |
| 15 | | <hr/> | |
| 16 | R00A01.19 Home and Community Based Waiver | | |
| 17 | for Children With Autism Spectrum Disorder | | |
| 18 | General Fund Appropriation | | 10,817,928 |
| 19 | R00A01.20 Division of Rehabilitation Services – | | |
| 20 | Headquarters | | |
| 21 | General Fund Appropriation | 1,459,278 | |
| 22 | Special Fund Appropriation | 184,372 | |
| 23 | Federal Fund Appropriation | 7,781,080 | 9,424,730 |
| 24 | | <hr/> | |
| 25 | R00A01.21 Division of Rehabilitation Services – | | |
| 26 | Client Services | | |
| 27 | General Fund Appropriation | 10,864,069 | |
| 28 | Federal Fund Appropriation | 23,712,632 | 34,576,701 |
| 29 | | <hr/> | |
| 30 | R00A01.22 Division of Rehabilitation Services – | | |
| 31 | Workforce and Technology Center | | |
| 32 | General Fund Appropriation | 1,631,950 | |
| 33 | Federal Fund Appropriation | 7,471,032 | 9,102,982 |
| 34 | | <hr/> | |
| 35 | R00A01.23 Division of Rehabilitation Services – | | |
| 36 | Disability Determination Services | | |
| 37 | Federal Fund Appropriation | | 32,655,321 |
| 38 | R00A01.24 Division of Rehabilitation Services – | | |

BUDGET BILL

| | | | |
|---|----------------------------------|-----------|-----------|
| 1 | Blindness and Vision Services | | |
| 2 | General Fund Appropriation | 740,049 | |
| 3 | Special Fund Appropriation | 3,424,620 | |
| 4 | Federal Fund Appropriation | 4,142,304 | 8,306,973 |
| 5 | | | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 7 | Total General Fund Appropriation | | 94,081,153 |
| 8 | Total Special Fund Appropriation | | 7,094,844 |
| 9 | Total Federal Fund Appropriation | | 157,559,390 |
| 10 | | | |
| 11 | Total Appropriation | | 258,735,387 |
| 12 | | | |

AID TO EDUCATION

| | | | |
|----|--|---------------|---------------|
| 14 | R00A02.01 State Share of Foundation Program | | |
| 15 | General Fund Appropriation, provided that | | |
| 16 | \$350,000,000 of this appropriation shall be | | |
| 17 | reduced contingent upon the enactment of | | |
| 18 | legislation authorizing the transfer of | | |
| 19 | funds from the local income tax reserve to | | |
| 20 | the Education Trust Fund. Authorization | | |
| 21 | is hereby provided to process a Special | | |
| 22 | Fund budget amendment of up to | | |
| 23 | \$350,000,000 from the Education Trust | | |
| 24 | Fund to support the State Share of | | |
| 25 | Foundation Program | 2,735,995,388 | |
| 26 | Special Fund Appropriation | 85,543,000 | |
| 27 | Federal Fund Appropriation | 108,098,250 | 2,929,636,638 |
| 28 | | | |
| 29 | R00A02.02 Compensatory Education | | |
| 30 | General Fund Appropriation | 977,147,438 | |
| 31 | Federal Fund Appropriation | 62,681,179 | 1,039,828,617 |
| 32 | | | |
| 33 | R00A02.03 Aid for Local Employee Fringe Benefits | | |
| 34 | General Fund Appropriation | 638,622,810 | |
| 35 | Federal Fund Appropriation | 228,066,682 | 866,689,492 |
| 36 | | | |
| 37 | R00A02.04 Children at Risk | | |
| 38 | General Fund Appropriation | 6,000,000 | |
| 39 | Special Fund Appropriation | 2,387,838 | |

BUDGET BILL

| | | | |
|---|----------------------------------|------------|------------|
| 1 | Federal Fund Appropriation | 21,962,842 | 30,350,680 |
| 2 | | | |

3 Funds are appropriated in other agency
4 budgets to pay for services provided by
5 this program. Authorization is hereby
6 granted to use these receipts as special
7 funds for operating expenses in this
8 program.

| | | | |
|----|---|--|-----------|
| 9 | R00A02.05 Formula Programs for Specific | | |
| 10 | Populations | | |
| 11 | General Fund Appropriation | | 6,120,000 |

| | | | |
|----|--------------------------------------|--|-------------|
| 12 | R00A02.07 Students With Disabilities | | |
| 13 | General Fund Appropriation | | 384,849,174 |

14 To provide funds as follows:

| | | | |
|----|--------------------------------|-------------|--|
| 15 | Formula | 261,689,888 | |
| 16 | Non-Public Placement | | |
| 17 | Program | 112,770,182 | |
| 18 | Infants and Toddlers Program . | 10,389,104 | |

19 Provided that funds appropriated for
20 non-public placements may be used to
21 develop a broad range of services to assist
22 in returning children with special needs
23 from out-of-state placements to
24 Maryland; to prevent out-of-state
25 placements of children with special needs;
26 to prevent unnecessary separate day
27 school, residential or institutional
28 placements within Maryland; and to work
29 with local jurisdictions in these regards.
30 Policy decisions regarding the
31 expenditures of such funds shall be made
32 jointly by the Executive Director of the
33 Governor’s Office for Children and the
34 Secretaries of Health and Mental Hygiene,
35 Human Resources, Juvenile Services,
36 Budget and Management, and the State
37 Superintendent of Education.

| | | | |
|----|---|--|-------------|
| 38 | R00A02.08 Assistance to State for Educating | | |
| 39 | Students With Disabilities | | |
| 40 | Federal Fund Appropriation | | 201,625,659 |

BUDGET BILL

| | | | |
|----|--|-------------|-------------|
| 1 | R00A02.09 Gifted and Talented | | |
| 2 | Federal Fund Appropriation | | 972,896 |
| 3 | R00A02.12 Educationally Deprived Children | | |
| 4 | Federal Fund Appropriation | | 216,319,047 |
| 5 | R00A02.13 Innovative Programs | | |
| 6 | General Fund Appropriation | 3,929,266 | |
| 7 | Federal Fund Appropriation | 14,874,166 | 18,803,432 |
| 8 | | <hr/> | |
| 9 | Funds are appropriated in other agency | | |
| 10 | budgets to pay for services provided by | | |
| 11 | this program. Authorization is hereby | | |
| 12 | granted to use these receipts as special | | |
| 13 | funds for operating expenses in this | | |
| 14 | program. | | |
| 15 | R00A02.15 Language Assistance | | |
| 16 | Federal Fund Appropriation | | 9,045,505 |
| 17 | R00A02.18 Career and Technology Education | | |
| 18 | Federal Fund Appropriation | | 15,499,366 |
| 19 | R00A02.24 Limited English Proficient | | |
| 20 | General Fund Appropriation | | 142,550,072 |
| 21 | R00A02.25 Guaranteed Tax Base | | |
| 22 | General Fund Appropriation | | 45,783,585 |
| 23 | R00A02.27 Food Services Program | | |
| 24 | General Fund Appropriation | 7,156,664 | |
| 25 | Federal Fund Appropriation | 209,663,766 | 216,820,430 |
| 26 | | <hr/> | |
| 27 | R00A02.31 Public Libraries | | |
| 28 | General Fund Appropriation | 33,032,330 | |
| 29 | Federal Fund Appropriation | 770,341 | 33,802,671 |
| 30 | | <hr/> | |
| 31 | R00A02.32 State Library Network | | |
| 32 | General Fund Appropriation | | 15,657,837 |
| 33 | R00A02.39 Transportation | | |
| 34 | General Fund Appropriation, provided that | | |
| 35 | \$4,343,672 of this appropriation shall be | | |
| 36 | reduced contingent upon the enactment of | | |

BUDGET BILL

| | | | |
|----|---|-------------|-------------|
| 1 | legislation to reduce the required | | |
| 2 | appropriation for the Transportation | | |
| 3 | Program | 225,078,351 | |
| 4 | Federal Fund Appropriation | 23,493,723 | 248,572,074 |
| 5 | | <hr/> | |
| 6 | R00A02.52 Science and Mathematics Education | | |
| 7 | Initiative | | |
| 8 | General Fund Appropriation | 1,321,230 | |
| 9 | Federal Fund Appropriation | 1,658,878 | 2,980,108 |
| 10 | | <hr/> | |
| 11 | R00A02.53 School Technology | | |
| 12 | Federal Fund Appropriation | | 7,333,597 |
| 13 | R00A02.55 Teacher Development | | |
| 14 | General Fund Appropriation | 5,648,000 | |
| 15 | Special Fund Appropriation | 600,000 | |
| 16 | Federal Fund Appropriation | 40,000,000 | 46,248,000 |
| 17 | | <hr/> | |
| 18 | R00A02.57 Transitional Education Funding | | |
| 19 | Program | | |
| 20 | General Fund Appropriation | | 10,575,000 |
| 21 | R00A02.58 Head Start | | |
| 22 | General Fund Appropriation | | 1,800,000 |
| 23 | R00A02.59 Child Care Subsidy Program | | |
| 24 | General Fund Appropriation | 33,604,000 | |
| 25 | Federal Fund Appropriation | 60,110,605 | 93,714,605 |
| 26 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|---------------|
| 28 | Total General Fund Appropriation | | 5,274,871,145 |
| 29 | Total Special Fund Appropriation | | 88,530,838 |
| 30 | Total Federal Fund Appropriation | | 1,222,176,502 |
| 31 | | | <hr/> |
| 32 | Total Appropriation | | 6,585,578,485 |
| 33 | | | <hr/> <hr/> |

FUNDING FOR EDUCATIONAL ORGANIZATIONS

| | | | |
|----|---|--|------------|
| 35 | R00A03.01 Maryland School for the Blind | | |
| 36 | General Fund Appropriation | | 17,813,174 |

BUDGET BILL

| | | |
|----|---|-----------|
| 1 | R00A03.02 Blind Industries and Services of | |
| 2 | Maryland | |
| 3 | General Fund Appropriation | 571,282 |
| 4 | R00A03.03 Funding for Educational Organizations | |
| 5 | General Fund Appropriation | 4,131,446 |
| 6 | Alice Ferguson Foundation | 53,486 |
| 7 | Alliance of Southern Prince | |
| 8 | George's Communities, Inc. | 21,394 |
| 9 | American Visionary Art | |
| 10 | Museum | 10,134 |
| 11 | Arts Excel – Baltimore | |
| 12 | Symphony Orchestra | 42,789 |
| 13 | B&O Railroad Museum | 40,537 |
| 14 | Baltimore Museum of Industry | 54,049 |
| 15 | Best Buddies International | |
| 16 | (MD Program) | 106,972 |
| 17 | Chesapeake Bay Foundation | 280,943 |
| 18 | Chesapeake Bay Maritime | |
| 19 | Museum | 13,512 |
| 20 | Citizenship Law–Related | |
| 21 | Education | 19,705 |
| 22 | College Bound | 24,210 |
| 23 | The Dyslexia Tutoring | |
| 24 | Program, Inc. | 24,210 |
| 25 | Echo Hill Outdoor School | 36,033 |
| 26 | Imagination Stage | 160,459 |
| 27 | Jewish Museum of Maryland | 8,445 |
| 28 | Junior Achievement of Central | |
| 29 | Maryland | 27,024 |
| 30 | Living Classrooms Foundation | 204,937 |
| 31 | Maryland Academy of Sciences | 588,352 |
| 32 | Maryland Historical Society | 80,510 |
| 33 | Maryland Humanities Council | 28,150 |
| 34 | Maryland Leadership | |
| 35 | Workshops | 29,277 |
| 36 | Maryland Mathematics, | |
| 37 | Engineering and Science | |
| 38 | Achievement | 51,234 |
| 39 | Maryland Zoo in Baltimore – | |
| 40 | Education Component | 547,251 |
| 41 | National Aquarium in | |
| 42 | Baltimore | 319,792 |
| 43 | National Great Blacks in Wax | |
| 44 | Museum | 27,024 |

| | | |
|----|-----------------------------|---------|
| 1 | National Museum of Ceramic | |
| 2 | Art and Glass | 13,512 |
| 3 | Northbay Adventure | 625,000 |
| 4 | Olney Theatre | 94,023 |
| 5 | Outward Bound | 85,578 |
| 6 | Port Discovery | 74,881 |
| 7 | Salisbury Zoological Park | 11,823 |
| 8 | Sotterley Foundation | 8,445 |
| 9 | South Baltimore Learning | |
| 10 | Center | 27,024 |
| 11 | State Mentoring Resource | |
| 12 | Center | 51,234 |
| 13 | Sultana Projects | 13,512 |
| 14 | Super Kids Camp | 263,490 |
| 15 | The Village Learning Place, | |
| 16 | Inc. | 29,277 |
| 17 | Walters Art Museum | 10,697 |
| 18 | Ward Museum | 22,521 |

19 R00A03.04 Aid to Non–Public Schools
 20 Special Fund Appropriation, provided that
 21 this appropriation shall be for the
 22 purchase of textbooks or computer
 23 hardware and software and other
 24 electronically delivered learning materials
 25 as permitted under Title IID, Section
 26 2416(b)(4), (6), and (7) of the No Child Left
 27 Behind Act for loan to students in eligible
 28 non–public schools with a maximum
 29 distribution of \$60 per eligible non–public
 30 school student for participating schools,
 31 except that at schools where at least 20%
 32 of the students are eligible for the free or
 33 reduced price lunch program there shall
 34 be a distribution of \$90 per student. To be
 35 eligible to participate, a non–public school
 36 shall:

37 (1) Hold a certificate of approval from
 38 or be registered with the State
 39 Board of Education;

40 (2) Not charge more tuition to a
 41 participating student than the
 42 statewide average per pupil
 43 expenditure by the local education
 44 agencies, as calculated by the

1 department, with appropriate
2 exceptions for special education
3 students as determined by the
4 department; and

5 (3) Comply with Title VI of the Civil
6 Rights Act of 1964, as amended.

7 The department shall establish a process to
8 ensure that the local education agencies
9 are effectively and promptly working with
10 the non-public schools to assure that the
11 non-public schools have appropriate
12 access to federal funds for which they are
13 eligible

4,440,000

14 Further provided that the Maryland State
15 Department of Education shall:

16 (1) Assure that the process for
17 textbook, computer hardware, and
18 computer software acquisition uses
19 a list of qualified textbook,
20 computer hardware, and computer
21 software vendors and of qualified
22 textbooks, computer hardware, and
23 computer software; uses textbooks,
24 computer hardware, and computer
25 software that are secular in
26 character and acceptable for use in
27 any public elementary or
28 secondary school in Maryland;

29 (2) Receive requisitions for textbooks,
30 computer hardware, and computer
31 software to be purchased from the
32 eligible and participating schools,
33 and forward the approved
34 requisitions and payments to the
35 qualified textbook, computer
36 hardware, or computer software
37 vendor who will send the
38 textbooks, computer hardware, or
39 computer software directly to the
40 eligible school which will:

41 (i) Report shipment receipt to

- 1 the department;
- 2 (ii) Provide assurance that the
- 3 savings on the cost of the
- 4 textbooks, computer
- 5 hardware, or computer
- 6 software will be dedicated to
- 7 reducing the cost of
- 8 textbooks, computer
- 9 hardware, or computer
- 10 software for students; and
- 11 (iii) Since the textbooks,
- 12 computer hardware, or
- 13 computer software shall
- 14 remain property of the
- 15 State, maintain appropriate
- 16 shipment receipt records for
- 17 audit purposes.

SUMMARY

| | | |
|----|--|-------------|
| 19 | Total General Fund Appropriation | 22,515,902 |
| 20 | Total Special Fund Appropriation | 4,440,000 |
| 21 | | <hr/> |
| 22 | Total Appropriation | 26,955,902 |
| 23 | | <hr/> <hr/> |

CHILDREN'S CABINET INTERAGENCY FUND

| | | |
|----|---|-------------|
| 25 | R00A04.01 Children's Cabinet Interagency Fund | |
| 26 | General Fund Appropriation | 20,668,565 |
| 27 | Federal Fund Appropriation | 7,698,989 |
| 28 | | <hr/> <hr/> |

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by
 31 this program. Authorization is hereby
 32 granted to use these receipts as special
 33 funds for operating expenses in this
 34 program.

MORGAN STATE UNIVERSITY

| | | |
|----|--|-------------|
| 36 | R13M00.00 Morgan State University | |
| 37 | Current Unrestricted Appropriation | 160,576,267 |

BUDGET BILL

| | | | |
|----|---|-------------|-------------|
| 1 | Current Restricted Appropriation | 40,172,210 | 200,748,477 |
| 2 | | <hr/> | <hr/> <hr/> |
| 3 | ST. MARY'S COLLEGE OF MARYLAND | | |
| 4 | R14D00.00 St. Mary's College of Maryland | | |
| 5 | Current Unrestricted Appropriation | 66,502,006 | |
| 6 | Current Restricted Appropriation | 3,599,836 | 70,101,842 |
| 7 | | <hr/> | <hr/> <hr/> |
| 8 | MARYLAND PUBLIC BROADCASTING COMMISSION | | |
| 9 | R15P00.01 Executive Direction and Control | | |
| 10 | Special Fund Appropriation | | 625,245 |
| 11 | R15P00.02 Administration and Support Services | | |
| 12 | General Fund Appropriation | 8,747,527 | |
| 13 | Special Fund Appropriation | 570,348 | 9,317,875 |
| 14 | | <hr/> | |
| 15 | R15P00.03 Broadcasting | | |
| 16 | Special Fund Appropriation | 10,337,734 | |
| 17 | Federal Fund Appropriation | 1,606,827 | 11,944,561 |
| 18 | | <hr/> | |
| 19 | R15P00.04 Content Enterprises | | |
| 20 | General Fund Appropriation | 258,602 | |
| 21 | Special Fund Appropriation | 3,933,679 | |
| 22 | Federal Fund Appropriation | 475,000 | 4,667,281 |
| 23 | | <hr/> | |
| 24 | SUMMARY | | |
| 25 | Total General Fund Appropriation | | 9,006,129 |
| 26 | Total Special Fund Appropriation | | 15,467,006 |
| 27 | Total Federal Fund Appropriation | | 2,081,827 |
| 28 | | | <hr/> |
| 29 | Total Appropriation | | 26,554,962 |
| 30 | | | <hr/> <hr/> |
| 31 | UNIVERSITY SYSTEM OF MARYLAND | | |
| 32 | UNIVERSITY OF MARYLAND, BALTIMORE | | |
| 33 | R30B21.00 University of Maryland, Baltimore | | |
| 34 | Current Unrestricted Appropriation | 515,597,772 | |

BUDGET BILL

| | | | |
|---|--|-------------|-------------|
| 1 | Current Restricted Appropriation | 430,454,139 | 946,051,911 |
| 2 | | <hr/> | <hr/> <hr/> |

UNIVERSITY OF MARYLAND, COLLEGE PARK

| | | | |
|---|--|---------------|---------------|
| 4 | R30B22.00 University of Maryland, College Park | | |
| 5 | Current Unrestricted Appropriation | 1,214,816,896 | |
| 6 | Current Restricted Appropriation | 409,254,727 | 1,624,071,623 |
| 7 | | <hr/> | <hr/> <hr/> |

BOWIE STATE UNIVERSITY

| | | | |
|----|--|------------|-------------|
| 9 | R30B23.00 Bowie State University | | |
| 10 | Current Unrestricted Appropriation | 84,074,956 | |
| 11 | Current Restricted Appropriation | 15,500,000 | 99,574,956 |
| 12 | | <hr/> | <hr/> <hr/> |

TOWSON UNIVERSITY

| | | | |
|----|--|-------------|-------------|
| 14 | R30B24.00 Towson University | | |
| 15 | Current Unrestricted Appropriation | 352,585,885 | |
| 16 | Current Restricted Appropriation | 40,390,007 | 392,975,892 |
| 17 | | <hr/> | <hr/> <hr/> |

UNIVERSITY OF MARYLAND EASTERN SHORE

| | | | |
|----|--|------------|-------------|
| 19 | R30B25.00 University of Maryland Eastern Shore | | |
| 20 | Current Unrestricted Appropriation | 82,730,345 | |
| 21 | Current Restricted Appropriation | 32,104,875 | 114,835,220 |
| 22 | | <hr/> | <hr/> <hr/> |

FROSTBURG STATE UNIVERSITY

| | | | |
|----|--|------------|-------------|
| 24 | R30B26.00 Frostburg State University | | |
| 25 | Current Unrestricted Appropriation | 86,556,651 | |
| 26 | Current Restricted Appropriation | 9,110,000 | 95,666,651 |
| 27 | | <hr/> | <hr/> <hr/> |

COPPIN STATE UNIVERSITY

| | | | |
|----|--|------------|-------------|
| 29 | R30B27.00 Coppin State University | | |
| 30 | Current Unrestricted Appropriation | 67,741,689 | |
| 31 | Current Restricted Appropriation | 22,826,010 | 90,567,699 |
| 32 | | <hr/> | <hr/> <hr/> |

UNIVERSITY OF BALTIMORE

33

BUDGET BILL

| | | | |
|----|---|-------------|-------------|
| 1 | R30B28.00 University of Baltimore | | |
| 2 | Current Unrestricted Appropriation | 103,342,247 | |
| 3 | Current Restricted Appropriation | 12,950,000 | 116,292,247 |
| 4 | | <hr/> | <hr/> <hr/> |
| 5 | SALISBURY UNIVERSITY | | |
| 6 | R30B29.00 Salisbury University | | |
| 7 | Current Unrestricted Appropriation | 132,839,449 | |
| 8 | Current Restricted Appropriation | 7,435,883 | 140,275,332 |
| 9 | | <hr/> | <hr/> <hr/> |
| 10 | UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE | | |
| 11 | R30B30.00 University of Maryland University | | |
| 12 | College | | |
| 13 | Current Unrestricted Appropriation | 292,644,297 | |
| 14 | Current Restricted Appropriation | 12,995,511 | 305,639,808 |
| 15 | | <hr/> | <hr/> <hr/> |
| 16 | UNIVERSITY OF MARYLAND BALTIMORE COUNTY | | |
| 17 | R30B31.00 University of Maryland Baltimore | | |
| 18 | County | | |
| 19 | Current Unrestricted Appropriation | 262,015,445 | |
| 20 | Current Restricted Appropriation | 88,581,998 | 350,597,443 |
| 21 | | <hr/> | <hr/> <hr/> |
| 22 | UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE | | |
| 23 | R30B34.00 University of Maryland Center for | | |
| 24 | Environmental Science | | |
| 25 | Current Unrestricted Appropriation | 24,209,312 | |
| 26 | Current Restricted Appropriation | 18,787,748 | 42,997,060 |
| 27 | | <hr/> | <hr/> <hr/> |
| 28 | UNIVERSITY SYSTEM OF MARYLAND OFFICE | | |
| 29 | R30B36.00 University System of Maryland Office | | |
| 30 | Current Unrestricted Appropriation | 53,159,001 | |
| 31 | Current Restricted Appropriation | 19,900,000 | 73,059,001 |
| 32 | | <hr/> | <hr/> <hr/> |
| 33 | MARYLAND HIGHER EDUCATION COMMISSION | | |
| 34 | R62I00.01 General Administration | | |
| 35 | General Fund Appropriation | 5,052,802 | |

BUDGET BILL

| | | | |
|---|----------------------------------|---------|-----------|
| 1 | Special Fund Appropriation | 372,038 | |
| 2 | Federal Fund Appropriation | 559,156 | 5,983,996 |
| 3 | | <hr/> | |

4 Funds are appropriated in other agency
5 budgets to pay for services provided by
6 this program. Authorization is hereby
7 granted to use these receipts as special
8 funds for operating expenses in this
9 program.

| | | | |
|----|---|-----------|-----------|
| 10 | R62I00.02 College Prep/Intervention Program | | |
| 11 | General Fund Appropriation | 750,000 | |
| 12 | Federal Fund Appropriation | 1,200,000 | 1,950,000 |
| 13 | | <hr/> | |

| | | | |
|----|--|--|------------|
| 14 | R62I00.03 Joseph A. Sellinger Formula for Aid to | | |
| 15 | Non-Public Institutions of Higher Education | | |
| 16 | General Fund Appropriation, provided that | | |
| 17 | this appropriation shall be reduced by | | |
| 18 | \$21,983,458 contingent upon the | | |
| 19 | enactment of legislation to reduce the | | |
| 20 | required appropriation for the support of | | |
| 21 | non-public institutions of higher | | |
| 22 | education | | 51,983,458 |

| | | | |
|----|--|--|-------------|
| 23 | R62I00.05 The Senator John A. Cade Funding | | |
| 24 | Formula for the Distribution of Funds to | | |
| 25 | Community Colleges | | |
| 26 | General Fund Appropriation, provided that | | |
| 27 | this appropriation shall be reduced by | | |
| 28 | \$23,085,062 contingent upon the | | |
| 29 | enactment of legislation to reduce the | | |
| 30 | required appropriation for the support of | | |
| 31 | community colleges | | 231,663,764 |

| | | | |
|----|--|--|------------|
| 32 | R62I00.06 Aid to Community Colleges – Fringe | | |
| 33 | Benefits | | |
| 34 | General Fund Appropriation | | 47,536,536 |

| | | | |
|----|----------------------------------|-----------|-----------|
| 35 | R62I00.07 Educational Grants | | |
| 36 | General Fund Appropriation | 7,999,081 | |
| 37 | Federal Fund Appropriation | 1,693,077 | 9,692,158 |
| 38 | | <hr/> | |

39 To provide Education Grants to various State, Local
40 and Private Entities

BUDGET BILL

| | | | |
|----|---|------------|------------|
| 1 | Improving Teacher Quality | 1,693,077 | |
| 2 | OCR Enhancement Fund | 4,900,000 | |
| 3 | Washington Center for Internships | | |
| 4 | & Academic Seminars | 25,000 | |
| 5 | Interstate Educational Compacts | | |
| 6 | in Optometry | 124,125 | |
| 7 | UMB – WellMobile Program | 285,250 | |
| 8 | Regional Higher Education | | |
| 9 | Centers | 1,500,000 | |
| 10 | Academy of Leadership | 100,000 | |
| 11 | Harry Hughes Center for | | |
| 12 | Agro–Ecology | 200,000 | |
| 13 | Higher Education Investment | | |
| 14 | Workforce Initiatives | 864,706 | |
| 15 | R62I00.10 Educational Excellence Awards | | |
| 16 | General Fund Appropriation | 75,121,624 | |
| 17 | Federal Fund Appropriation | 1,271,546 | 76,393,170 |
| 18 | | | |
| 19 | R62I00.12 Senatorial Scholarships | | |
| 20 | General Fund Appropriation | | 6,486,000 |
| 21 | R62I00.14 Edward T. Conroy Memorial | | |
| 22 | Scholarship Program | | |
| 23 | General Fund Appropriation | | 570,474 |
| 24 | R62I00.15 Delegate Scholarships | | |
| 25 | General Fund Appropriation | | 4,996,530 |
| 26 | R62I00.16 Charles W. Riley Fire and Emergency | | |
| 27 | Medical Services Tuition Reimbursement | | |
| 28 | Program | | |
| 29 | General Fund Appropriation | | 340,979 |
| 30 | R62I00.17 Graduate and Professional Scholarship | | |
| 31 | Program | | |
| 32 | General Fund Appropriation | | 1,178,303 |
| 33 | R62I00.20 Distinguished Scholar Program | | |
| 34 | General Fund Appropriation, provided that | | |
| 35 | \$1,050,000 of this appropriation shall be | | |
| 36 | reduced contingent upon the enactment of | | |
| 37 | legislation to reduce the required | | |
| 38 | appropriation for the support of the | | |
| 39 | Distinguished Scholar Program | | 4,111,000 |

BUDGET BILL

| | | | |
|----|---|-----------|------------|
| 1 | R62I00.21 Jack F. Tolbert Memorial Student | | |
| 2 | Grant Program | | |
| 3 | General Fund Appropriation, provided that | | |
| 4 | \$200,000 of this appropriation shall be | | |
| 5 | reduced contingent upon the enactment of | | |
| 6 | legislation to repeal the program | | 200,000 |
| 7 | R62I00.26 Janet L. Hoffman Loan Assistance | | |
| 8 | Repayment Program | | |
| 9 | General Fund Appropriation | 1,492,895 | |
| 10 | Special Fund Appropriation | 400,000 | 1,892,895 |
| 11 | | <hr/> | |
| 12 | Funds are appropriated in other agency | | |
| 13 | budgets to pay for services provided by | | |
| 14 | this program. Authorization is hereby | | |
| 15 | granted to use these receipts as special | | |
| 16 | funds for operating expenses in this | | |
| 17 | program. | | |
| 18 | R62I00.30 Private Donation Incentive Grants | | |
| 19 | General Fund Appropriation | | 214,580 |
| 20 | R62I00.33 Part-time Grant Program | | |
| 21 | General Fund Appropriation | | 5,087,780 |
| 22 | R62I00.36 Workforce Shortage Student Assistance | | |
| 23 | Grants | | |
| 24 | General Fund Appropriation | | 1,254,775 |
| 25 | R62I00.37 Veterans of the Afghanistan and Iraq | | |
| 26 | Conflicts Scholarships | | |
| 27 | General Fund Appropriation | | 750,000 |
| 28 | R62I00.38 Nurse Support Program II | | |
| 29 | Special Fund Appropriation | | 13,875,185 |
| 30 | R62I00.39 Health Personnel Shortage Incentive | | |
| 31 | Grant Program | | |
| 32 | Special Fund Appropriation | | 400,000 |

33 SUMMARY

| | | | |
|----|--|--|-------------|
| 34 | Total General Fund Appropriation | | 446,790,581 |
| 35 | Total Special Fund Appropriation | | 15,047,223 |

BUDGET BILL

| | | |
|---|--|-------------|
| 1 | Total Federal Fund Appropriation | 4,723,779 |
| 2 | | <hr/> |
| 3 | Total Appropriation | 466,561,583 |
| 4 | | <hr/> <hr/> |

HIGHER EDUCATION

6 R75T00.01 Support for State Operated Institutions
7 of Higher Education

8 The following amounts constitute the General
9 Fund appropriation for the State operated
10 institutions of higher education. The State
11 Comptroller is hereby authorized to
12 transfer these amounts to the accounts of
13 the programs indicated below in four
14 equal allotments; said allotments to be
15 made on July 1 and October 1 of 2010 and
16 January 1 and April 1 of 2011. Neither
17 this appropriation nor the amounts herein
18 enumerated constitute a lump sum
19 appropriation as contemplated by Sections
20 7-207 and 7-233 of the State Finance and
21 Procurement Article of the Code.

| 22 | Program | Title | |
|----|---------|----------------------------|-------------|
| 23 | R30B21 | University of Maryland, | |
| 24 | | Baltimore | 181,672,253 |
| 25 | R30B22 | University of Maryland, | |
| 26 | | College Park..... | 411,294,400 |
| 27 | R30B23 | Bowie State University .. | 35,366,774 |
| 28 | R30B24 | Towson University | 91,406,019 |
| 29 | R30B25 | University of Maryland | |
| 30 | | Eastern Shore | 32,396,131 |
| 31 | R30B26 | Frostburg State | |
| 32 | | University | 33,440,859 |
| 33 | R30B27 | Coppin State | |
| 34 | | University | 38,169,580 |
| 35 | R30B28 | University of Baltimore .. | 30,767,793 |
| 36 | R30B29 | Salisbury University | 39,818,032 |
| 37 | R30B30 | University of Maryland | |
| 38 | | University College | 31,782,150 |
| 39 | R30B31 | University of Maryland | |
| 40 | | Baltimore County | 90,885,263 |
| 41 | R30B34 | University of Maryland | |
| 42 | | Center for Environmental | |

| | | | |
|----|--|---------------|---------------|
| 1 | Science..... | 17,949,266 | |
| 2 | R30B36 University System of | | |
| 3 | Maryland Office | 39,183,956 | |
| 4 | | | |
| 5 | Subtotal University System | | |
| 6 | of Maryland..... | 1,074,132,476 | |
| 7 | R95C00 Baltimore City | | |
| 8 | Community College | 40,828,695 | |
| 9 | R14D00 St. Mary's College | | |
| 10 | of Maryland..... | 17,517,752 | |
| 11 | R13M00 Morgan State | | |
| 12 | University | 74,056,581 | |
| 13 | | | |
| 14 | General Fund Appropriation, provided that | | |
| 15 | this appropriation shall be reduced by | | |
| 16 | \$42,130,020 contingent upon the | | |
| 17 | enactment of legislation reauthorizing the | | |
| 18 | Higher Education Investment Fund. | | |
| 19 | Authorization is hereby provided to | | |
| 20 | process a Special Fund budget | | |
| 21 | amendment of \$42,130,020 to replace the | | |
| 22 | aforementioned General Fund amount | | 1,206,535,504 |
| 23 | Special Fund Appropriation, provided that | | |
| 24 | \$7,153,002 of this appropriation shall be | | |
| 25 | used by the University of Maryland, | | |
| 26 | College Park (R30B22) for no other | | |
| 27 | purpose than to support MFRI as provided | | |
| 28 | in Section 13-955 of the Transportation | | |
| 29 | Article | 7,153,002 | 1,213,688,506 |
| 30 | | | |

31 BALTIMORE CITY COMMUNITY COLLEGE

| | | | |
|----|--|------------|------------|
| 32 | R95C00.00 Baltimore City Community College | | |
| 33 | Current Unrestricted Appropriation | 67,234,687 | |
| 34 | Current Restricted Appropriation | 25,444,700 | 92,679,387 |
| 35 | | | |

36 MARYLAND SCHOOL FOR THE DEAF

37 FREDERICK CAMPUS

| | | | |
|----|---|--|--|
| 38 | R99E01.00 Services and Institutional Operations | | |
| 39 | General Fund Appropriation, provided that | | |
| 40 | this appropriation shall be reduced by | | |
| 41 | \$500,000 contingent upon the enactment | | |

BUDGET BILL

| | | | |
|----|---|------------|-------------|
| 1 | of legislation to transfer funds from the | | |
| 2 | Universal Services Trust Fund to the | | |
| 3 | Maryland School for the Deaf | 18,325,313 | |
| 4 | Special Fund Appropriation | 125,911 | |
| 5 | Federal Fund Appropriation | 478,012 | 18,929,236 |
| 6 | | <hr/> | <hr/> <hr/> |
| 7 | Funds are appropriated in other agency | | |
| 8 | budgets to pay for services provided by | | |
| 9 | this program. Authorization is hereby | | |
| 10 | granted to use these receipts as special | | |
| 11 | funds for operating expenses in this | | |
| 12 | program. | | |

13 **COLUMBIA CAMPUS**

| | | | |
|----|---|-----------|-------------|
| 14 | R99E02.00 Services and Institutional Operations | | |
| 15 | General Fund Appropriation, provided that | | |
| 16 | this appropriation shall be reduced by | | |
| 17 | \$500,000 contingent upon the enactment | | |
| 18 | of legislation to transfer funds from the | | |
| 19 | Universal Services Trust Fund to the | | |
| 20 | Maryland School for the Deaf | 8,886,809 | |
| 21 | Special Fund Appropriation | 101,964 | |
| 22 | Federal Fund Appropriation | 495,580 | 9,484,353 |
| 23 | | <hr/> | <hr/> <hr/> |
| 24 | Funds are appropriated in other agency | | |
| 25 | budgets to pay for services provided by | | |
| 26 | this program. Authorization is hereby | | |
| 27 | granted to use these receipts as special | | |
| 28 | funds for operating expenses in this | | |
| 29 | program. | | |

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

| | | |
|----------------------------------|-----------|-----------|
| Special Fund Appropriation | 2,280,576 | |
| Federal Fund Appropriation | 1,061,800 | 3,342,376 |

S00A20.02 Maryland Affordable Housing Trust

| | | |
|----------------------------------|--|-----------|
| Special Fund Appropriation | | 3,000,000 |
|----------------------------------|--|-----------|

S00A20.03 Office of Management Services

| | | |
|----------------------------------|-----------|-----------|
| Special Fund Appropriation | 2,019,088 | |
| Federal Fund Appropriation | 1,086,481 | 3,105,569 |

SUMMARY

| | | |
|--|--|-----------|
| Total Special Fund Appropriation | | 7,299,664 |
| Total Federal Fund Appropriation | | 2,148,281 |
| | | <hr/> |
| Total Appropriation | | 9,447,945 |

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

| | | |
|----------------------------------|--|---------|
| Special Fund Appropriation | | 642,348 |
|----------------------------------|--|---------|

S00A22.02 Asset Management

| | | |
|----------------------------------|-----------|-----------|
| Special Fund Appropriation | 1,261,455 | |
| Federal Fund Appropriation | 3,025,193 | 4,286,648 |

S00A22.03 Maryland Building Codes

| | | |
|----------------------------------|--|---------|
| Special Fund Appropriation | | 711,337 |
|----------------------------------|--|---------|

SUMMARY

| | | |
|--|--|-----------|
| Total Special Fund Appropriation | | 2,615,140 |
| Total Federal Fund Appropriation | | 3,025,193 |
| | | <hr/> |
| Total Appropriation | | 5,640,333 |

BUDGET BILL

1 DIVISION OF NEIGHBORHOOD REVITALIZATION

2 S00A24.01 Neighborhood Revitalization

| | | | |
|---|----------------------------------|------------|------------|
| 3 | General Fund Appropriation | 240,000 | |
| 4 | Special Fund Appropriation | 2,863,547 | |
| 5 | Federal Fund Appropriation | 12,995,951 | 16,099,498 |
| 6 | | <hr/> | |

7 S00A24.02 Neighborhood Revitalization – Capital
8 Appropriation

| | | | |
|---|----------------------------------|--|------------|
| 9 | Federal Fund Appropriation | | 10,000,000 |
|---|----------------------------------|--|------------|

10 SUMMARY

| | | | |
|----|--|--|-------------|
| 11 | Total General Fund Appropriation | | 240,000 |
| 12 | Total Special Fund Appropriation | | 2,863,547 |
| 13 | Total Federal Fund Appropriation | | 22,995,951 |
| 14 | | | <hr/> |
| 15 | Total Appropriation | | 26,099,498 |
| 16 | | | <hr/> <hr/> |

17 DIVISION OF DEVELOPMENT FINANCE

18 S00A25.01 Administration

| | | | |
|----|----------------------------------|-----------|-----------|
| 19 | Special Fund Appropriation | 2,369,343 | |
| 20 | Federal Fund Appropriation | 237,390 | 2,606,733 |
| 21 | | <hr/> | |

22 S00A25.02 Housing Development Program

| | | | |
|----|----------------------------------|-----------|-----------|
| 23 | Special Fund Appropriation | 3,564,186 | |
| 24 | Federal Fund Appropriation | 552,340 | 4,116,526 |
| 25 | | <hr/> | |

26 Funds are appropriated in other agency
27 budgets to pay for services provided by
28 this program. Authorization is hereby
29 granted to use these receipts as special
30 funds for operating expenses in this
31 program.

32 S00A25.03 Homeownership Programs

| | | | |
|----|----------------------------------|-----------|-----------|
| 33 | Special Fund Appropriation | 2,996,867 | |
| 34 | Federal Fund Appropriation | 45,541 | 3,042,408 |
| 35 | | <hr/> | |

BUDGET BILL

| | | | |
|----|--|-----------|-----------|
| 1 | S00A25.04 Special Loan Programs | | |
| 2 | Special Fund Appropriation | 1,612,960 | |
| 3 | Federal Fund Appropriation | 5,738,223 | 7,351,183 |
| 4 | | <hr/> | |
| 5 | Funds are appropriated in other agency | | |
| 6 | budgets to pay for services provided by | | |
| 7 | this program. Authorization is hereby | | |
| 8 | granted to use these receipts as special | | |
| 9 | funds for operating expenses in this | | |
| 10 | program. | | |

| | | | |
|----|--|-------------|-------------|
| 11 | S00A25.05 Rental Services Programs | | |
| 12 | General Fund Appropriation | 1,700,000 | |
| 13 | Special Fund Appropriation | 85,000 | |
| 14 | Federal Fund Appropriation | 202,049,158 | 203,834,158 |
| 15 | | <hr/> | |
| 16 | Funds are appropriated in other agency | | |
| 17 | budgets to pay for services provided by | | |
| 18 | this program. Authorization is hereby | | |
| 19 | granted to use these receipts as special | | |
| 20 | funds for operating expenses in this | | |
| 21 | program. | | |

| | | | |
|----|---|------------|------------|
| 22 | S00A25.07 Rental Housing Programs – Capital | | |
| 23 | Appropriation | | |
| 24 | Special Fund Appropriation | 21,500,000 | |
| 25 | Federal Fund Appropriation | 5,200,000 | 26,700,000 |
| 26 | | <hr/> | |
| 27 | Funds are appropriated in other agency | | |
| 28 | budgets to pay for services provided by | | |
| 29 | this program. Authorization is hereby | | |
| 30 | granted to use these receipts as special | | |
| 31 | funds for operating expenses in this | | |
| 32 | program. | | |

| | | | |
|----|---|--|-----------|
| 33 | S00A25.09 Special Loan Programs – Capital | | |
| 34 | Appropriation | | |
| 35 | Federal Fund Appropriation | | 2,700,000 |

36 SUMMARY

| | | | |
|----|--|--|-------------|
| 37 | Total General Fund Appropriation | | 1,700,000 |
| 38 | Total Special Fund Appropriation | | 32,128,356 |
| 39 | Total Federal Fund Appropriation | | 216,522,652 |
| 40 | | | <hr/> |

BUDGET BILL

| | | | |
|---|---------------------------|--|-------------|
| 1 | Total Appropriation | | 250,351,008 |
| 2 | | | <hr/> <hr/> |

3 DIVISION OF INFORMATION TECHNOLOGY

4 S00A26.01 Information Technology

| | | | |
|---|----------------------------------|-----------|-------------|
| 5 | Special Fund Appropriation | 1,190,270 | |
| 6 | Federal Fund Appropriation | 1,470,140 | 2,660,410 |
| 7 | | <hr/> | <hr/> <hr/> |

8 S00A26.02 Major Information Technology

| | | | |
|----|----------------------------------|--|--------|
| 9 | Development Projects | | |
| 10 | Special Fund Appropriation | | 75,000 |

11 SUMMARY

| | | | |
|----|--|--|-------------|
| 12 | Total Special Fund Appropriation | | 1,265,270 |
| 13 | Total Federal Fund Appropriation | | 1,470,140 |
| 14 | | | <hr/> |
| 15 | Total Appropriation | | 2,735,410 |
| 16 | | | <hr/> <hr/> |

17 DIVISION OF FINANCE AND ADMINISTRATION

18 S00A27.01 Finance and Administration

| | | | |
|----|----------------------------------|-----------|-------------|
| 19 | Special Fund Appropriation | 4,472,332 | |
| 20 | Federal Fund Appropriation | 1,438,767 | 5,911,099 |
| 21 | | <hr/> | <hr/> <hr/> |

22 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

23 S50B01.01 General Administration

| | | | |
|----|----------------------------------|--|-------------|
| 24 | General Fund Appropriation | | 2,000,000 |
| 25 | | | <hr/> <hr/> |

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

OFFICE OF THE SECRETARY

| | | | |
|----|--|-----------|-----------|
| 3 | T00A00.01 Secretariat Services | | |
| 4 | General Fund Appropriation | 1,327,121 | |
| 5 | Special Fund Appropriation | 237,102 | |
| 6 | Federal Fund Appropriation | 60,644 | 1,624,867 |
| 7 | | <hr/> | |
| 8 | T00A00.03 Office of the Assistant Attorney | | |
| 9 | General | | |
| 10 | General Fund Appropriation | 92,073 | |
| 11 | Special Fund Appropriation | 1,371,453 | |
| 12 | Federal Fund Appropriation | 6,458 | 1,469,984 |
| 13 | | <hr/> | |
| 14 | T00A00.05 Maryland Biotechnology Center | | |
| 15 | General Fund Appropriation | 1,059,885 | |
| 16 | Special Fund Appropriation | 2,781,658 | 3,841,543 |
| 17 | | <hr/> | |
| 18 | T00A00.07 Office of Economic Policy and | | |
| 19 | Legislative Affairs | | |
| 20 | General Fund Appropriation | 500,026 | |
| 21 | Special Fund Appropriation | 106,328 | |
| 22 | Federal Fund Appropriation | 12,553 | 618,907 |
| 23 | | <hr/> | |
| 24 | T00A00.08 Office of Administration and | | |
| 25 | Technology | | |
| 26 | General Fund Appropriation | 3,651,462 | |
| 27 | Special Fund Appropriation | 760,113 | |
| 28 | Federal Fund Appropriation | 198,563 | 4,610,138 |
| 29 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 31 | Total General Fund Appropriation | | 6,630,567 |
| 32 | Total Special Fund Appropriation | | 5,256,654 |
| 33 | Total Federal Fund Appropriation | | 278,218 |
| 34 | | | <hr/> |
| 35 | Total Appropriation | | 12,165,439 |
| 36 | | | <hr/> <hr/> |

DIVISION OF MARKETING AND COMMUNICATIONS

| | | | |
|----|---|------------|-------------|
| 1 | T00E00.01 Division of Marketing and | | |
| 2 | Communications | | |
| 3 | General Fund Appropriation | 2,611,932 | |
| 4 | Special Fund Appropriation | 675,596 | 3,287,528 |
| 5 | | <hr/> | <hr/> <hr/> |
| 6 | DIVISION OF BUSINESS AND ENTERPRISE DEVELOPMENT | | |
| 7 | T00F00.01 Assistant Secretary Business and | | |
| 8 | Enterprise Development | | |
| 9 | General Fund Appropriation | 857,177 | |
| 10 | Special Fund Appropriation | 42,052 | 899,229 |
| 11 | | <hr/> | |
| 12 | T00F00.02 Office of International Trade and | | |
| 13 | Investment | | |
| 14 | General Fund Appropriation | 1,831,483 | |
| 15 | Special Fund Appropriation | 76,957 | 1,908,440 |
| 16 | | <hr/> | |
| 17 | T00F00.03 Maryland Small Business Development | | |
| 18 | Financing Authority | | |
| 19 | Special Fund Appropriation | | 1,601,404 |
| 20 | T00F00.04 Office of Business Development | | |
| 21 | General Fund Appropriation | | 2,407,889 |
| 22 | T00F00.05 Office of Business Services | | |
| 23 | General Fund Appropriation | 1,990,126 | |
| 24 | Special Fund Appropriation | 693,601 | 2,683,727 |
| 25 | | <hr/> | |
| 26 | T00F00.07 Partnership for Workforce Quality | | |
| 27 | Special Fund Appropriation | | 250,000 |
| 28 | T00F00.08 Financing Programs Operations | | |
| 29 | Special Fund Appropriation | | 3,773,908 |
| 30 | T00F00.09 Maryland Small Business Development | | |
| 31 | Financing Authority – Business Assistance | | |
| 32 | General Fund Appropriation | 2,882,222 | |
| 33 | Special Fund Appropriation | 14,523,528 | 17,405,750 |
| 34 | | <hr/> | |
| 35 | T00F00.12 Maryland Biotechnology Investment | | |
| 36 | Tax Credit Reserve Fund | | |

BUDGET BILL

| | | | |
|----|---|---------|------------|
| 1 | General Fund Appropriation | | 6,000,000 |
| 2 | T00F00.13 Office of Military Affairs and Base | | |
| 3 | Realignment | | |
| 4 | General Fund Appropriation | 661,346 | |
| 5 | Special Fund Appropriation | 97,615 | |
| 6 | Federal Fund Appropriation | 858,435 | 1,617,396 |
| 7 | | <hr/> | |
| 8 | T00F00.17 Maryland Enterprise Investment Fund | | |
| 9 | and Challenge Programs | | |
| 10 | Special Fund Appropriation | | 1,400,000 |
| 11 | T00F00.18 Military Reservists and | | |
| 12 | Service-Related No-Interest Loan Program | | |
| 13 | General Fund Appropriation | | 300,000 |
| 14 | T00F00.23 Maryland Economic Development | | |
| 15 | Assistance Authority Fund | | |
| 16 | Special Fund Appropriation | | 12,000,000 |

SUMMARY

| | | | |
|----|--|--|-------------|
| 17 | | | |
| 18 | Total General Fund Appropriation | | 16,930,243 |
| 19 | Total Special Fund Appropriation | | 34,459,065 |
| 20 | Total Federal Fund Appropriation | | 858,435 |
| 21 | | | <hr/> |
| 22 | Total Appropriation | | 52,247,743 |
| 23 | | | <hr/> <hr/> |

DIVISION OF TOURISM, FILM AND THE ARTS

| | | | |
|----|--|--|-----------|
| 24 | | | |
| 25 | T00G00.01 Assistant Secretary and | | |
| 26 | Administration | | |
| 27 | General Fund Appropriation | | 960,160 |
| 28 | Funds are appropriated in other agency | | |
| 29 | budgets to pay for services provided by | | |
| 30 | this program. Authorization is hereby | | |
| 31 | granted to use these receipts as special | | |
| 32 | funds for operating expenses in this | | |
| 33 | program. | | |
| 34 | T00G00.02 Office of Tourism Development | | |
| 35 | General Fund Appropriation | | 3,676,981 |

BUDGET BILL

| | | | |
|----|---|------------|------------|
| 1 | T00G00.03 Maryland Tourism Board | | |
| 2 | General Fund Appropriation | 5,000,000 | |
| 3 | Special Fund Appropriation | 300,000 | 5,300,000 |
| 4 | | <hr/> | |
| 5 | T00G00.05 Maryland State Arts Council | | |
| 6 | General Fund Appropriation, provided that | | |
| 7 | this appropriation shall be reduced by | | |
| 8 | \$247,566 contingent upon the enactment | | |
| 9 | of legislation reducing the mandated | | |
| 10 | amount of funds for the Maryland State | | |
| 11 | Arts Council | 13,546,000 | |
| 12 | Special Fund Appropriation | 300,000 | |
| 13 | Federal Fund Appropriation | 800,411 | 14,646,411 |
| 14 | | <hr/> | |
| 15 | T00G00.06 Film Production Rebate Program | | |
| 16 | General Fund Appropriation | | 1,000,000 |
| 17 | T00G00.08 Preservation of Cultural Arts Program | | |
| 18 | Special Fund Appropriation | | 1,000,000 |

19 SUMMARY

| | | | |
|----|--|--|-------------|
| 20 | Total General Fund Appropriation | | 24,183,141 |
| 21 | Total Special Fund Appropriation | | 1,600,000 |
| 22 | Total Federal Fund Appropriation | | 800,411 |
| 23 | | | <hr/> |
| 24 | Total Appropriation | | 26,583,552 |
| 25 | | | <hr/> <hr/> |

26 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

| | | | |
|----|--|--|------------|
| 27 | T50T01.01 Technology Development, Transfer and | | |
| 28 | Commercialization | | |
| 29 | General Fund Appropriation | | 3,458,192 |
| 30 | T50T01.03 Maryland Stem Cell Research Fund | | |
| 31 | General Fund Appropriation | | 12,400,000 |

32 SUMMARY

| | | | |
|----|--|--|-------------|
| 33 | Total General Fund Appropriation | | 15,858,192 |
| 34 | | | <hr/> <hr/> |

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

| | | | |
|----|---|------------|-------------|
| 3 | U00A01.01 Office of the Secretary | | |
| 4 | General Fund Appropriation | 1,136,127 | |
| 5 | Special Fund Appropriation | 683,289 | |
| 6 | Federal Fund Appropriation | 502,493 | 2,321,909 |
| 7 | | <hr/> | |
| 8 | U00A01.03 Capital Appropriation – Water Quality | | |
| 9 | Revolving Loan Fund | | |
| 10 | Special Fund Appropriation | 90,208,000 | |
| 11 | Federal Fund Appropriation | 16,500,000 | 106,708,000 |
| 12 | | <hr/> | |
| 13 | Funds are appropriated in other agency | | |
| 14 | budgets to pay for services provided by | | |
| 15 | this program. Authorization is hereby | | |
| 16 | granted to use these receipts as special | | |
| 17 | funds for operating expenses in this | | |
| 18 | program. | | |
| 19 | U00A01.04 Capital Appropriation – Hazardous | | |
| 20 | Substance Clean-Up Program | | |
| 21 | General Fund Appropriation | | 800,000 |
| 22 | U00A01.05 Capital Appropriation – Drinking | | |
| 23 | Water Revolving Loan Fund | | |
| 24 | Special Fund Appropriation | 6,075,000 | |
| 25 | Federal Fund Appropriation | 8,183,000 | 14,258,000 |
| 26 | | <hr/> | |
| 27 | Funds are appropriated in other agency | | |
| 28 | budgets to pay for services provided by | | |
| 29 | this program. Authorization is hereby | | |
| 30 | granted to use these receipts as special | | |
| 31 | funds for operating expenses in this | | |
| 32 | program. | | |
| 33 | U00A01.12 Capital Appropriation – Bay | | |
| 34 | Restoration Fund – Septic Systems | | |
| 35 | Special Fund Appropriation | | 9,000,000 |
| 36 | U00A01.13 Chesapeake – Coastal – Non-Point | | |
| 37 | Source Fund | | |
| 38 | Special Fund Appropriation | | 1,880,000 |

BUDGET BILL

1 SUMMARY

| | | | |
|---|--|--|-------------|
| 2 | Total General Fund Appropriation | | 1,936,127 |
| 3 | Total Special Fund Appropriation | | 107,846,289 |
| 4 | Total Federal Fund Appropriation | | 25,185,493 |
| 5 | | | <hr/> |
| 6 | Total Appropriation | | 134,967,909 |
| 7 | | | <hr/> <hr/> |

8 ADMINISTRATIVE SERVICES ADMINISTRATION

| | | | |
|----|-----------------------------------|-----------|-------------|
| 9 | U00A02.02 Administrative Services | | |
| 10 | Administration | | |
| 11 | General Fund Appropriation | 4,990,147 | |
| 12 | Special Fund Appropriation | 1,848,269 | |
| 13 | Federal Fund Appropriation | 995,812 | 7,834,228 |
| 14 | | <hr/> | <hr/> <hr/> |

15 WATER MANAGEMENT ADMINISTRATION

| | | | |
|----|---|------------|-------------|
| 16 | U00A04.01 Water Management Administration | | |
| 17 | General Fund Appropriation | 13,422,755 | |
| 18 | Special Fund Appropriation | 8,699,827 | |
| 19 | Federal Fund Appropriation | 6,113,612 | 28,236,194 |
| 20 | | <hr/> | <hr/> <hr/> |

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by
 23 this program. Authorization is hereby
 24 granted to use these receipts as special
 25 funds for operating expenses in this
 26 program.

27 SCIENCE SERVICES ADMINISTRATION

| | | | |
|----|---|-----------|-------------|
| 28 | U00A05.01 Science Services Administration | | |
| 29 | General Fund Appropriation | 5,939,005 | |
| 30 | Special Fund Appropriation | 1,179,564 | |
| 31 | Federal Fund Appropriation | 5,748,230 | 12,866,799 |
| 32 | | <hr/> | <hr/> <hr/> |

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by
 35 this program. Authorization is hereby
 36 granted to use these receipts as special

1 funds for operating expenses in this
2 program.

3 LAND MANAGEMENT ADMINISTRATION

| | | | |
|---|--|------------|-------------|
| 4 | U00A06.01 Land Management Administration | | |
| 5 | General Fund Appropriation | 3,217,130 | |
| 6 | Special Fund Appropriation | 17,909,628 | |
| 7 | Federal Fund Appropriation | 10,551,931 | 31,678,689 |
| 8 | | <hr/> | <hr/> <hr/> |

9 Funds are appropriated in other agency
10 budgets to pay for services provided by
11 this program. Authorization is hereby
12 granted to use these receipts as special
13 funds for operating expenses in this
14 program.

15 AIR AND RADIATION MANAGEMENT ADMINISTRATION

| | | | |
|----|--|------------|-------------|
| 16 | U00A07.01 Air and Radiation Management | | |
| 17 | Administration | | |
| 18 | General Fund Appropriation | 1,364,451 | |
| 19 | Special Fund Appropriation | 11,717,419 | |
| 20 | Federal Fund Appropriation | 4,021,027 | 17,102,897 |
| 21 | | <hr/> | <hr/> <hr/> |

22 Funds are appropriated in other agency
23 budgets to pay for services provided by
24 this program. Authorization is hereby
25 granted to use these receipts as special
26 funds for operating expenses in this
27 program.

28 COORDINATING OFFICES

| | | | |
|----|----------------------------------|-----------|-------------|
| 29 | U00A10.01 Coordinating Offices | | |
| 30 | General Fund Appropriation | 4,023,904 | |
| 31 | Special Fund Appropriation | 8,629,765 | |
| 32 | Federal Fund Appropriation | 2,980,763 | 15,634,432 |
| 33 | | <hr/> | <hr/> <hr/> |

34 Funds are appropriated in other agency
35 budgets to pay for services provided by
36 this program. Authorization is hereby
37 granted to use these receipts as special
38 funds for operating expenses in this

BUDGET BILL

1 program.

2 U00A10.02 Major Information Technology

3 Development Projects

4 Special Fund Appropriation 750,000

5 U00A10.03 Bay Restoration Fund Debt Service

6 Special Fund Appropriation 19,616,000

7 SUMMARY

8 Total General Fund Appropriation 4,023,904

9 Total Special Fund Appropriation 28,995,765

10 Total Federal Fund Appropriation 2,980,763

11

12 Total Appropriation 36,000,432

13

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

| | | | |
|-----------|----------------------------------|-----------|-------------|
| V00D01.01 | Office of the Secretary | | |
| | General Fund Appropriation | 1,348,450 | |
| | Special Fund Appropriation | 6,000 | 1,354,450 |
| | | <hr/> | <hr/> <hr/> |

DEPARTMENTAL SUPPORT

| | | | |
|-----------|----------------------------------|------------|-------------|
| V00D02.01 | Departmental Support | | |
| | General Fund Appropriation | 25,630,145 | |
| | Special Fund Appropriation | 45,000 | |
| | Federal Fund Appropriation | 152,669 | 25,827,814 |
| | | <hr/> | <hr/> <hr/> |

RESIDENTIAL AND COMMUNITY OPERATIONS

| | | | |
|-----------|---|-----------|-------------|
| V00E01.01 | Residential and Community Operations | | |
| | General Fund Appropriation | 3,818,848 | |
| | Federal Fund Appropriation | 2,828,585 | 6,647,433 |
| | | <hr/> | <hr/> <hr/> |

BALTIMORE CITY REGION

| | | | |
|-----------|--------------------------------------|--|-----------|
| V00G01.01 | Baltimore City Region Administrative | | |
| | General Fund Appropriation | | 3,060,891 |

| | | | |
|-----------|---|------------|------------|
| V00G01.02 | Baltimore City Region Community Operations | | |
| | General Fund Appropriation | 40,519,666 | |
| | Federal Fund Appropriation | 3,193,008 | 43,712,674 |
| | | <hr/> | |

| | | | |
|-----------|---|------------|------------|
| V00G01.03 | Baltimore City Region State Operated Residential | | |
| | General Fund Appropriation | 22,095,647 | |
| | Special Fund Appropriation | 20,000 | |
| | Federal Fund Appropriation | 259,551 | 22,375,198 |
| | | <hr/> | |

SUMMARY

| | |
|--|------------|
| Total General Fund Appropriation | 65,676,204 |
| Total Special Fund Appropriation | 20,000 |

BUDGET BILL

| | | | |
|----|---|------------|-------------|
| 1 | Total Federal Fund Appropriation | | 3,452,559 |
| 2 | | | <hr/> |
| 3 | Total Appropriation | | 69,148,763 |
| 4 | | | <hr/> <hr/> |
| 5 | CENTRAL REGION | | |
| 6 | V00H01.01 Central Region Administrative | | |
| 7 | General Fund Appropriation | | 1,332,096 |
| 8 | V00H01.02 Central Region Community | | |
| 9 | Operations | | |
| 10 | General Fund Appropriation | 19,917,167 | |
| 11 | Federal Fund Appropriation | 1,615,450 | 21,532,617 |
| 12 | | <hr/> | |
| 13 | V00H01.03 Central Region State Operated | | |
| 14 | Residential | | |
| 15 | General Fund Appropriation | 14,108,734 | |
| 16 | Special Fund Appropriation | 5,000 | |
| 17 | Federal Fund Appropriation | 85,000 | 14,198,734 |
| 18 | | <hr/> | |
| 19 | SUMMARY | | |
| 20 | Total General Fund Appropriation | | 35,357,997 |
| 21 | Total Special Fund Appropriation | | 5,000 |
| 22 | Total Federal Fund Appropriation | | 1,700,450 |
| 23 | | | <hr/> |
| 24 | Total Appropriation | | 37,063,447 |
| 25 | | | <hr/> <hr/> |
| 26 | WESTERN REGION | | |
| 27 | V00I01.01 Western Region Administrative | | |
| 28 | General Fund Appropriation | | 2,183,230 |
| 29 | V00I01.02 Western Region Community Operations | | |
| 30 | General Fund Appropriation | 9,400,233 | |
| 31 | Federal Fund Appropriation | 1,138,113 | 10,538,346 |
| 32 | | <hr/> | |
| 33 | V00I01.03 Western Region State Operated | | |
| 34 | Residential | | |
| 35 | General Fund Appropriation | 26,558,246 | |

BUDGET BILL

| | | | |
|---|----------------------------------|-----------|------------|
| 1 | Special Fund Appropriation | 53,000 | |
| 2 | Federal Fund Appropriation | 1,457,080 | 28,068,326 |
| 3 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 5 | Total General Fund Appropriation | | 38,141,709 |
| 6 | Total Special Fund Appropriation | | 53,000 |
| 7 | Total Federal Fund Appropriation | | 2,595,193 |
| 8 | | | <hr/> |
| 9 | Total Appropriation | | 40,789,902 |
| 10 | | | <hr/> <hr/> |

EASTERN SHORE REGION

| | | | |
|----|---|------------|------------|
| 12 | V00J01.01 Eastern Shore Region Administrative | | |
| 13 | General Fund Appropriation | | 1,071,726 |
| 14 | V00J01.02 Eastern Shore Region Community | | |
| 15 | Operations | | |
| 16 | General Fund Appropriation | 11,668,709 | |
| 17 | Federal Fund Appropriation | 1,511,768 | 13,180,477 |
| 18 | | <hr/> | |
| 19 | V00J01.03 Eastern Shore Region State Operated | | |
| 20 | Residential | | |
| 21 | General Fund Appropriation | 6,246,015 | |
| 22 | Special Fund Appropriation | 9,000 | |
| 23 | Federal Fund Appropriation | 60,000 | 6,315,015 |
| 24 | | <hr/> | |

SUMMARY

| | | | |
|----|--|--|-------------|
| 26 | Total General Fund Appropriation | | 18,986,450 |
| 27 | Total Special Fund Appropriation | | 9,000 |
| 28 | Total Federal Fund Appropriation | | 1,571,768 |
| 29 | | | <hr/> |
| 30 | Total Appropriation | | 20,567,218 |
| 31 | | | <hr/> <hr/> |

SOUTHERN REGION

| | | | |
|----|--|--|---------|
| 33 | V00K01.01 Southern Region Administrative | | |
| 34 | General Fund Appropriation | | 517,947 |

BUDGET BILL

| | | | |
|----|---|------------|---------------------|
| 1 | V00K01.02 Southern Region Community | | |
| 2 | Operations | | |
| 3 | General Fund Appropriation | 15,428,405 | |
| 4 | Federal Fund Appropriation | 1,614,965 | 17,043,370 |
| 5 | | | <hr/> |
| 6 | V00K01.03 Southern Region State Operated | | |
| 7 | Residential | | |
| 8 | General Fund Appropriation | 7,185,365 | |
| 9 | Special Fund Appropriation | 15,000 | |
| 10 | Federal Fund Appropriation | 45,000 | 7,245,365 |
| 11 | | | <hr/> |
| 12 | | | |
| | | | SUMMARY |
| 13 | Total General Fund Appropriation | | 23,131,717 |
| 14 | Total Special Fund Appropriation | | 15,000 |
| 15 | Total Federal Fund Appropriation | | 1,659,965 |
| 16 | | | <hr/> |
| 17 | Total Appropriation | | 24,806,682 |
| 18 | | | <hr/> <hr/> |
| 19 | | | |
| | | | METRO REGION |
| 20 | V00L01.01 Metro Region Administrative | | |
| 21 | General Fund Appropriation | | 1,017,659 |
| 22 | V00L01.02 Metro Region Community Operations | | |
| 23 | General Fund Appropriation | 23,370,784 | |
| 24 | Federal Fund Appropriation | 1,492,230 | 24,863,014 |
| 25 | | | <hr/> |
| 26 | Funds are appropriated in other agency | | |
| 27 | budgets to pay for services provided by | | |
| 28 | this program. Authorization is hereby | | |
| 29 | granted to use these receipts as special | | |
| 30 | funds for operating expenses in this | | |
| 31 | program. | | |
| 32 | V00L01.03 Metro Region State Operated | | |
| 33 | Residential | | |
| 34 | General Fund Appropriation | 24,493,566 | |
| 35 | Special Fund Appropriation | 50,000 | |
| 36 | Federal Fund Appropriation | 517,303 | 25,060,869 |
| 37 | | | <hr/> |

| | | |
|---|--|-------------|
| 1 | SUMMARY | |
| 2 | Total General Fund Appropriation | 48,882,009 |
| 3 | Total Special Fund Appropriation | 50,000 |
| 4 | Total Federal Fund Appropriation | 2,009,533 |
| 5 | | <hr/> |
| 6 | Total Appropriation | 50,941,542 |
| 7 | | <hr/> <hr/> |

BUDGET BILL

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

| | | | |
|----|--|------------|-------------|
| 3 | W00A01.01 Office of the Superintendent | | |
| 4 | General Fund Appropriation | | 14,816,764 |
| 5 | W00A01.02 Field Operations Bureau | | |
| 6 | General Fund Appropriation | 79,651,613 | |
| 7 | Special Fund Appropriation | 81,779,579 | |
| 8 | Federal Fund Appropriation | 19,859,909 | 181,291,101 |
| 9 | | <hr/> | |
| 10 | Funds are appropriated in other agency | | |
| 11 | budgets to pay for services provided by | | |
| 12 | this program. Authorization is hereby | | |
| 13 | granted to use these receipts as special | | |
| 14 | funds for operating expenses in this | | |
| 15 | program. | | |
| 16 | W00A01.03 Criminal Investigation Bureau | | |
| 17 | General Fund Appropriation | 31,434,734 | |
| 18 | Special Fund Appropriation | 360,000 | 31,794,734 |
| 19 | | <hr/> | |
| 20 | W00A01.04 Support Services Bureau | | |
| 21 | General Fund Appropriation | 45,514,881 | |
| 22 | Special Fund Appropriation | 250,000 | |
| 23 | Federal Fund Appropriation | 3,145,434 | 48,910,315 |
| 24 | | <hr/> | |
| 25 | Funds are appropriated in other agency | | |
| 26 | budgets to pay for services provided by | | |
| 27 | this program. Authorization is hereby | | |
| 28 | granted to use these receipts as special | | |
| 29 | funds for operating expenses in this | | |
| 30 | program. | | |
| 31 | W00A01.08 Vehicle Theft Prevention Council | | |
| 32 | Special Fund Appropriation | | 1,992,441 |
| 33 | W00A01.12 Major Information Technology | | |
| 34 | Development Projects | | |
| 35 | Funds are appropriated in other agency | | |
| 36 | budgets to pay for services provided by | | |
| 37 | this program. Authorization is hereby | | |

1 granted to use these receipts as special
2 funds for operating expenses in this
3 program.

4 SUMMARY

| | | |
|----|--|-------------|
| 5 | Total General Fund Appropriation | 171,417,992 |
| 6 | Total Special Fund Appropriation | 84,382,020 |
| 7 | Total Federal Fund Appropriation | 23,005,343 |
| 8 | | <hr/> |
| 9 | Total Appropriation | 278,805,355 |
| 10 | | <hr/> <hr/> |

11 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

| | | |
|----|------------------------------------|-------------|
| 12 | W00A02.01 Fire Prevention Services | |
| 13 | General Fund Appropriation | 7,597,644 |
| 14 | | <hr/> <hr/> |

15 Funds are appropriated in other agency
16 budgets to pay for services provided by
17 this program. Authorization is hereby
18 granted to use these receipts as special
19 funds for operating expenses in this
20 program.

BUDGET BILL

1 PUBLIC DEBT

| | | | |
|---|--|-------------|-------------|
| 2 | X00A00.01 Redemption and Interest on State | | |
| 3 | Bonds | | |
| 4 | Special Fund Appropriation | 833,427,441 | |
| 5 | Federal Fund Appropriation | 1,737,890 | 835,165,331 |
| 6 | | <hr/> | <hr/> <hr/> |

7 REVENUE DEBT – PROGRAM OPEN SPACE

| | | | |
|----|--|--|-------------|
| 8 | X10B00.01 Program Open Space Bond Payments | | |
| 9 | Special Fund Appropriation | | 6,800,000 |
| 10 | | | <hr/> <hr/> |

STATE RESERVE FUND

| | | |
|----|---|-------------|
| 1 | | |
| 2 | Y01A02.01 Dedicated Purpose Account | |
| 3 | General Fund Appropriation, provided that | |
| 4 | this appropriation shall be reduced by | |
| 5 | \$156,913,000 contingent upon the | |
| 6 | enactment of legislation authorizing the | |
| 7 | use of General Obligation bonds for the | |
| 8 | Intercounty Connector | 171,913,000 |
| 9 | Maryland Transportation | |
| 10 | Authority | 156,913,000 |
| 11 | Department of Health and | |
| 12 | Mental Hygiene – Prince | |
| 13 | George’s Hospital | 15,000,000 |
| 14 | | <hr/> <hr/> |

BUDGET BILL

| | | |
|----|--|-------------|
| 1 | DEPARTMENT OF AGING | |
| 2 | 2010 Deficiency Appropriation | |
| 3 | D26A07.01 General Administration | |
| 4 | To become available immediately upon passage of this | |
| 5 | budget to supplement the appropriation for fiscal | |
| 6 | year 2010 to provide funds for community services. | |
| 7 | Federal Fund Appropriation | 3,327,815 |
| 8 | | <hr/> <hr/> |
| 9 | MARYLAND STADIUM AUTHORITY | |
| 10 | 2010 Deficiency Appropriation | |
| 11 | D28A03.55 Baltimore Convention Center | |
| 12 | To become available immediately upon passage of this | |
| 13 | budget to supplement the appropriation for fiscal | |
| 14 | year 2010 to provide funds for the State portion of | |
| 15 | the Baltimore Convention Center operating deficit. | |
| 16 | General Fund Appropriation | 562,685 |
| 17 | | <hr/> <hr/> |
| 18 | D28A03.58 Ocean City Convention Center | |
| 19 | To become available immediately upon passage of this | |
| 20 | budget to supplement the appropriation for fiscal | |
| 21 | year 2010 to provide funds for the State portion of | |
| 22 | the Ocean City Convention Center operating | |
| 23 | deficit. | |
| 24 | General Fund Appropriation | 373,889 |
| 25 | | <hr/> <hr/> |
| 26 | STATE BOARD OF ELECTIONS | |
| 27 | 2010 Deficiency Appropriation | |
| 28 | D38I01.01 General Administration | |
| 29 | To become available immediately upon passage of this | |
| 30 | budget to supplement the appropriation for fiscal | |
| 31 | year 2010 to provide funds for support of the online | |
| 32 | campaign finance database. | |
| 33 | General Fund Appropriation | 100,000 |

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38

D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for early voting implementation, campaign finance reporting system changes, and for continued use of the touch screen voting system in the 2010 election.

General Fund Appropriation

276,059

DEPARTMENT OF PLANNING

2010 Deficiency Appropriation

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to cover salary costs due to the reductions approved by the Board of Public Works for the Maryland Historical Trust.

Federal Fund Appropriation

66,000

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds to cover the costs associated with the Historic Structures Report for the Patterson Center at Jefferson Patterson Park and Museum.

Federal Fund Appropriation

150,000

D40W01.07 Management Planning and Educational Outreach

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2010 to provide funds for the State Historic Preservation Office staff and the Certified Local Government Grant program.

BUDGET BILL

| | | |
|----|--|-------------|
| 1 | Federal Fund Appropriation | 33,283 |
| 2 | | <hr/> <hr/> |
| 3 | D40W01.07 Management Planning and Educational | |
| 4 | Outreach | |
| 5 | To become available immediately upon passage of this | |
| 6 | budget to supplement the appropriation for fiscal | |
| 7 | year 2010 to provide funds for consultations with | |
| 8 | the Maryland Indian community in order to | |
| 9 | determine the appropriate place of repose for the | |
| 10 | remains of prehistoric Native Americans. | |
| 11 | Federal Fund Appropriation | 14,839 |
| 12 | | <hr/> <hr/> |
| 13 | D40W01.07 Management Planning and Educational | |
| 14 | Outreach | |
| 15 | To become available immediately upon passage of this | |
| 16 | budget to supplement the appropriation for fiscal | |
| 17 | year 2010 to provide funds for historical research | |
| 18 | and electronic remote-sensing surveys on four | |
| 19 | sites where naval engagements occurred during | |
| 20 | the Revolutionary War and the War of 1812. | |
| 21 | Federal Fund Appropriation | 64,906 |
| 22 | | <hr/> <hr/> |
| 23 | D40W01.08 Museum Services | |
| 24 | To become available immediately upon passage of this | |
| 25 | budget to supplement the appropriation for fiscal | |
| 26 | year 2010 to provide funds for the production of an | |
| 27 | online disaster management template for use by | |
| 28 | museums, archives and other collecting | |
| 29 | institutions in the State of Maryland. | |
| 30 | Federal Fund Appropriation | 16,180 |
| 31 | | <hr/> <hr/> |
| 32 | D40W01.09 Research Survey and Registration | |
| 33 | To become available immediately upon passage of this | |
| 34 | budget to supplement the appropriation for fiscal | |
| 35 | year 2010 to provide funds for completion of the | |
| 36 | Maryland Historical Trust Digital Library. | |
| 37 | Special Fund Appropriation | 50,000 |
| 38 | Federal Fund Appropriation | 36,700 |

| | | |
|---|---------------------------|-------------|
| 1 | | |
| 2 | Total Appropriation | 86,700 |
| 3 | | <hr/> <hr/> |

| | | |
|----|--|---------------------|
| 4 | D40W01.10 Preservation Services | |
| 5 | To become available immediately upon passage of this | |
| 6 | budget to supplement the appropriation for fiscal | |
| 7 | year 2010 to provide funds for the administration | |
| 8 | of the Heritage Structure Rehabilitation Tax | |
| 9 | Credit Program. | |
| 10 | General Fund Appropriation | 131,502 |
| 11 | Special Fund Appropriation | 60,000 |
| 12 | | |
| 13 | Total Appropriation | <hr/> 191,502 <hr/> |
| 14 | | |

15 MARYLAND INSTITUTE FOR EMERGENCY
16 MEDICAL SERVICES SYSTEMS

17 2010 Deficiency Appropriation

| | | |
|----|--|--------------------|
| 18 | D53T00.01 General Administration | |
| 19 | To become available immediately upon passage of this | |
| 20 | budget to supplement the appropriation for fiscal | |
| 21 | year 2010 to provide funds for revenue-generating | |
| 22 | activities. | |
| 23 | Special Fund Appropriation | 60,000 |
| 24 | Federal Fund Appropriation | 30,000 |
| 25 | | |
| 26 | Total Appropriation | <hr/> 90,000 <hr/> |
| 27 | | |

28 MARYLAND INSURANCE ADMINISTRATION

29 2010 Deficiency Appropriation

| | | |
|----|--|-------------|
| 30 | D80Z01.01 Administration and Operations | |
| 31 | To become available immediately upon passage of this | |
| 32 | budget to supplement the appropriation for fiscal | |
| 33 | year 2010 to provide funds for six contractual | |
| 34 | employees to investigate fraud and | |
| 35 | misappropriation of funds by title insurers. | |
| 36 | Special Fund Appropriation | 294,596 |
| 37 | | <hr/> <hr/> |

BUDGET BILL

1 STATE DEPARTMENT OF ASSESSMENTS AND
 2 TAXATION

3 2010 Deficiency Appropriation

4 E50C00.02 Real Property Valuation
 5 To become available immediately upon passage of this
 6 budget to supplement the appropriation for fiscal
 7 year 2010 to provide funds for personnel costs
 8 carried forward from fiscal year 2009.

9 General Fund Appropriation 500,000
 10 500,000

11 E50C00.06 Tax Credit Payments
 12 To become available immediately upon passage of this
 13 budget to supplement the appropriation for fiscal
 14 year 2010 to provide funds for the Homeowners'
 15 and Urban Enterprise Zone Tax Credits. A portion
 16 of this deficiency (\$4,990,336) supports costs
 17 incurred in fiscal year 2009.

18 General Fund Appropriation 12,790,336
 19 12,790,336

20 DEPARTMENT OF NATURAL RESOURCES

21 2010 Deficiency Appropriation

22 WILDLIFE AND HERITAGE SERVICE

23 K00A03.01 Wildlife and Heritage Service
 24 To become available immediately upon passage of this
 25 budget to supplement the appropriation for fiscal
 26 year 2010 to provide federal funds for programs
 27 aimed at controlling the spread of invasive species
 28 and protecting endangered species within
 29 Maryland.

30 Federal Fund Appropriation 550,000
 31 550,000

32 MARYLAND PARK SERVICE

33 K00A04.01 Statewide Operations
 34 To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal
2 year 2010 to provide funds for the Knocks Folly
3 Visitor Center and to continue work on trail
4 signage at Elk Neck State Park.

5 Federal Fund Appropriation 52,873
6 52,873

7 K00A04.01 Statewide Operations
8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal
10 year 2010 to provide funds to execute the Forest
11 Brigade Program.

12 Special Fund Appropriation 254,831
13 254,831

14 RESOURCE ASSESSMENT SERVICE

15 K00A12.06 Monitoring and Ecosystem Assessment
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal
18 year 2010 to provide funds to cover first quarter
19 costs of the Phytoplankton Assessment Project.

20 Special Fund Appropriation 87,984
21 87,984

22 WATERSHED SERVICES

23 K00A14.02 Watershed Services
24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal
26 year 2010 to supplement the appropriation for
27 non-point source reduction projects through the
28 Chesapeake Bay 2010 Trust Fund.

29 Special Fund Appropriation 810,000
30 810,000

31 DEPARTMENT OF AGRICULTURE

32 2010 Deficiency Appropriation

33 OFFICE OF THE SECRETARY

34 L00A11.03 Central Services

BUDGET BILL

| | | |
|----|---|-------------|
| 1 | To become available immediately upon passage of this | |
| 2 | budget to supplement the appropriation for fiscal | |
| 3 | year 2010 to provide funds for electricity through | |
| 4 | higher federal fund indirect cost attainment. | |
| 5 | Federal Fund Appropriation | 55,000 |
| 6 | | <hr/> <hr/> |
| 7 | OFFICE OF MARKETING, ANIMAL INDUSTRIES, | |
| 8 | AND CONSUMER SERVICES | |
| 9 | L00A12.03 Food Quality Assurance | |
| 10 | To become available immediately upon passage of this | |
| 11 | budget to supplement the appropriation for fiscal | |
| 12 | year 2010 to provide funds to perform in-store | |
| 13 | reviews and audits for the US Department of | |
| 14 | Agriculture. | |
| 15 | Federal Fund Appropriation | 190,000 |
| 16 | | <hr/> <hr/> |
| 17 | L00A12.08 Maryland Horse Industry Board | |
| 18 | To become available immediately upon passage of this | |
| 19 | budget to supplement the appropriation for fiscal | |
| 20 | year 2010 to reflect legislation from 2009 that | |
| 21 | increases the Board's fee structure. The | |
| 22 | appropriation will be used for regulatory activities. | |
| 23 | Special Fund Appropriation | 110,000 |
| 24 | | <hr/> <hr/> |
| 25 | OFFICE OF RESOURCE CONSERVATION | |
| 26 | L00A15.02 Program Planning and Development | |
| 27 | To become available immediately upon passage of this | |
| 28 | budget to supplement the appropriation for fiscal | |
| 29 | year 2010 to provide funds for improving dairy | |
| 30 | herd nutrition using urea nitrogen. | |
| 31 | Federal Fund Appropriation | 210,000 |
| 32 | | <hr/> <hr/> |
| 33 | L00A15.03 Resource Conservation Operations | |
| 34 | To become available immediately upon passage of this | |
| 35 | budget to supplement the appropriation for fiscal | |
| 36 | year 2010 to provide funds for implementing new | |
| 37 | activities related to nutrient trading to maintain | |

1 delivery of field services for farmers at soil
2 conservation district offices.

3 Federal Fund Appropriation
4

452,000

=====

5 L00A15.04 Resource Conservation Grants
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal
8 year 2010 to provide funds for implementing the
9 cover crops program in accordance with the Budget
10 Reconciliation and Financing Act of 2009.

11 Special Fund Appropriation
12

5,000,000

=====

13 DEPARTMENT OF HEALTH AND MENTAL
14 HYGIENE

15 2010 Deficiency Appropriation

16 MENTAL HYGIENE ADMINISTRATION

17 M00L01.02 Community Services
18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal
20 year 2010 to provide funds to expand community
21 services in Maryland’s Eastern Shore region.

22 General Fund Appropriation
23

1,137,834

=====

24 MEDICAL CARE PROGRAMS ADMINISTRATION

25 M00Q01.03 Medical Care Provider Reimbursements
26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal
28 year 2010 to provide funds to replace General
29 Fund and Special Fund reductions approved by the
30 Legislature and the Board of Public Works, and to
31 offset a Special Fund revenue shortfall.

32 General Fund Appropriation
33 Special Fund Appropriation, provided that \$3,000,000

47,328,224

34 of this appropriation is contingent upon the
35 enactment of legislation authorizing the use of
36 surplus funds from the Senior Prescription Drug

BUDGET BILL

| | | |
|----|--|---------------------------|
| 1 | Assistance Program for this purpose | 39,371,776 |
| 2 | | |
| 3 | Total Appropriation | <u>86,700,000</u> |
| 4 | | <u><u>86,700,000</u></u> |
| 5 | M00Q01.03 Medical Care Provider Reimbursements | |
| 6 | To become available immediately upon passage of this | |
| 7 | budget to supplement the appropriation for fiscal | |
| 8 | year 2010 to provide funds for the calendar year | |
| 9 | 2010 managed care organization rate increase and | |
| 10 | for higher-than-expected Medicaid enrollment. | |
| 11 | General Fund Appropriation | 102,671,776 |
| 12 | Special Fund Appropriation | 31,763,224 |
| 13 | Federal Fund Appropriation | 175,000,000 |
| 14 | Federal Fund Appropriation, American Recovery and | |
| 15 | Reinvestment Act | 40,565,000 |
| 16 | | |
| 17 | Total Appropriation | <u>350,000,000</u> |
| 18 | | <u><u>350,000,000</u></u> |
| 19 | M00Q01.06 Kidney Disease Treatment Services | |
| 20 | To become available immediately upon passage of this | |
| 21 | budget to supplement the appropriation for fiscal | |
| 22 | year 2010 to provide surplus funds from the Senior | |
| 23 | Prescription Drug Assistance Program to support | |
| 24 | the cost of Kidney Disease Program benefits. | |
| 25 | General Fund Appropriation, provided that this | |
| 26 | appropriation reduction is contingent upon the | |
| 27 | enactment of legislation authorizing the use of | |
| 28 | surplus funds from the Senior Prescription Drug | |
| 29 | Assistance Program | -10,258,053 |
| 30 | Special Fund Appropriation, provided that this | |
| 31 | appropriation is contingent upon the enactment | |
| 32 | of legislation authorizing the use of surplus | |
| 33 | funds from the Senior Prescription Drug | |
| 34 | Assistance Program | 10,500,000 |
| 35 | | |
| 36 | Total Appropriation | <u>241,947</u> |
| 37 | | <u><u>241,947</u></u> |
| 38 | DEPARTMENT OF HUMAN RESOURCES | |
| 39 | 2010 Deficiency Appropriation | |
| 40 | OPERATIONS OFFICE | |

1 N00E01.01 Division of Budget, Finance and Personnel
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal
 4 year 2010 to provide funds to pay the outstanding
 5 fiscal year 2009 rent for the Department
 6 Headquarters at Saratoga State Center.

| | | |
|----|----------------------------------|-------------------------|
| 7 | General Fund Appropriation | 555,360 |
| 8 | Federal Fund Appropriation | 868,640 |
| 9 | | |
| 10 | Total Appropriation | <u>1,424,000</u> |
| 11 | | <u> </u> |

12 N00E01.01 Division of Budget, Finance and Personnel
 13 To become available immediately upon passage of this
 14 budget to supplement the appropriation for fiscal
 15 year 2010 to provide funds for the Department
 16 Headquarters at Saratoga State Center.

| | | |
|----|----------------------------------|-------------------------|
| 17 | General Fund Appropriation | 386,093 |
| 18 | Federal Fund Appropriation | 603,890 |
| 19 | | |
| 20 | Total Appropriation | <u>989,983</u> |
| 21 | | <u> </u> |

22 OFFICE OF TECHNOLOGY FOR HUMAN
 23 SERVICES

24 N00F00.02 Major Information Technology Development
 25 Projects
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal
 28 year 2010 to provide funds for the Child Support
 29 Enforcement System.

| | | |
|----|---|-------------------------|
| 30 | Special Fund Appropriation | 2,318,161 |
| 31 | Federal Fund Appropriation, American Recovery and | |
| 32 | Reinvestment Act | 4,499,959 |
| 33 | | |
| 34 | Total Appropriation | <u>6,818,120</u> |
| 35 | | <u> </u> |

36 N00F00.04 General Administration
 37 To become available immediately upon passage of this
 38 budget to supplement the appropriation for fiscal
 39 year 2010 to provide funds to award a consulting

BUDGET BILL

1 contract to assist with the development of a
 2 document imaging management system, which will
 3 be used by the Local Family Investment
 4 Administration and the Local Child Support
 5 Enforcement Administration.

| | | |
|----|---|-----------------------|
| 6 | Special Fund Appropriation | 46,750 |
| 7 | Federal Fund Appropriation, American Recovery and | |
| 8 | Reinvestment Act | 503,250 |
| 9 | | |
| 10 | Total Appropriation | <u>550,000</u> |
| 11 | | <u><u>550,000</u></u> |

12 LOCAL DEPARTMENT OPERATIONS

13 N00G00.02 Local Family Investment Program

14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal
 16 year 2010 to provide funds for the Local Family
 17 Investment Administration to support 99 grant
 18 funded positions authorized at the November 18,
 19 2009 Board of Public Works meeting.

| | | |
|----|---|-------------------------|
| 20 | Federal Fund Appropriation, American Recovery and | |
| 21 | Reinvestment Act | 3,712,153 |
| 22 | | <u><u>3,712,153</u></u> |

23 N00G00.06 Local Child Support Enforcement Administration

24 To become available immediately upon passage of this
 25 budget to supplement the appropriation for fiscal
 26 year 2010 to provide funds for the Local Child
 27 Support Enforcement Administration to be used to
 28 fund local child support programs and related child
 29 support activities.

| | | |
|----|---|-----------------------|
| 30 | Special Fund Appropriation | 248,027 |
| 31 | Federal Fund Appropriation, American Recovery and | |
| 32 | Reinvestment Act | 257,908 |
| 33 | | |
| 34 | Total Appropriation | <u>505,935</u> |
| 35 | | <u><u>505,935</u></u> |

36 N00G00.08 Assistance Payments

37 To become available immediately upon passage of this
 38 budget to supplement the appropriation for fiscal
 39 year 2010 to provide funds for the Temporary
 40 Disability Assistance Program.

| | | |
|----|--|-------------|
| 1 | General Fund Appropriation | 18,778,808 |
| 2 | | <hr/> <hr/> |
| 3 | N00G00.08 Assistance Payments | |
| 4 | To become available immediately upon passage of this | |
| 5 | budget to supplement the appropriation for fiscal | |
| 6 | year 2010 to provide funds needed in the | |
| 7 | Assistance Payments program to comply with | |
| 8 | federally required maintenance of effort (MOE) | |
| 9 | related to the Temporary Assistance to Needy | |
| 10 | Families (TANF) annual grant. | |
| 11 | General Fund Appropriation | 43,700,000 |
| 12 | Federal Fund Appropriation | -43,700,000 |
| 13 | | <hr/> |
| 14 | Total Appropriation | 0 |
| 15 | | <hr/> <hr/> |
| 16 | N00G00.10 Work Opportunities | |
| 17 | To become available immediately upon passage of this | |
| 18 | budget to supplement the appropriation for fiscal | |
| 19 | year 2010 to provide funds for the Weatherization | |
| 20 | Paid Internship/Apprentice partnership under MD | |
| 21 | RISE (Maryland Reaching Independence and | |
| 22 | Stability through Employment). | |
| 23 | Federal Fund Appropriation, American Recovery and | |
| 24 | Reinvestment Act | 1,000,000 |
| 25 | | <hr/> <hr/> |
| 26 | CHILD SUPPORT ENFORCEMENT | |
| 27 | ADMINISTRATION | |
| 28 | N00H00.08 Support Enforcement – State | |
| 29 | To become available immediately upon passage of this | |
| 30 | budget to supplement the appropriation for fiscal | |
| 31 | year 2010 to provide funds for the Child Support | |
| 32 | Enforcement Administration to carry-out child | |
| 33 | support enforcement activities under Title IV–D of | |
| 34 | the Social Security Act and realign funds to | |
| 35 | conduct information technology projects. | |
| 36 | Special Fund Appropriation | -2,364,911 |
| 37 | Federal Fund Appropriation, American Recovery and | |
| 38 | Reinvestment Act | 3,613,366 |
| 39 | | <hr/> |

BUDGET BILL

| | | |
|----|--|-------------|
| 1 | Total Appropriation | 1,248,455 |
| 2 | | <hr/> <hr/> |
| 3 | FAMILY INVESTMENT ADMINISTRATION | |
| 4 | N00I00.04 Director's Office | |
| 5 | To become available immediately upon passage of this | |
| 6 | budget to supplement the appropriation for fiscal | |
| 7 | year 2010 to provide funds for the Family | |
| 8 | Investment Administration to fund one grant | |
| 9 | funded position authorized at the November 18, | |
| 10 | 2009 Board of Public Works meeting. This position | |
| 11 | will monitor and randomly sample the verification | |
| 12 | of customer eligibility that has been previously | |
| 13 | approved by local departments of social services. | |
| 14 | Federal Fund Appropriation, American Recovery and | |
| 15 | Reinvestment Act | 43,177 |
| 16 | | <hr/> <hr/> |
| 17 | N00I00.06 Office of Home Energy Programs | |
| 18 | To become available immediately upon passage of this | |
| 19 | budget to supplement the appropriation for fiscal | |
| 20 | year 2010 to provide funds for the Office of Home | |
| 21 | Energy Programs for energy assistance by bringing | |
| 22 | in Strategic Energy Investment Funds from the | |
| 23 | Regional Greenhouse Gas Initiative to replace | |
| 24 | previously appropriated general funds and from | |
| 25 | the Low Income Home Energy Assistance | |
| 26 | Program. | |
| 27 | Special Fund Appropriation | 24,132,000 |
| 28 | Federal Fund Appropriation | 39,945,033 |
| 29 | | <hr/> |
| 30 | Total Appropriation | 64,077,033 |
| 31 | | <hr/> <hr/> |
| 32 | DEPARTMENT OF LABOR, LICENSING, AND | |
| 33 | REGULATION | |
| 34 | 2010 Deficiency Appropriation | |
| 35 | OFFICE OF THE SECRETARY | |
| 36 | P00A01.09 Governor's Workforce Investment Board | |
| 37 | This deficiency appropriation is necessary to | |
| 38 | supplement the appropriation for fiscal year 2010 | |

1 to provide funds to the Maryland Center for
2 Construction Education and Innovation to promote
3 construction industry career opportunities and
4 increase the supply of qualified construction
5 workers.

6 General Fund Appropriation 225,000
7 225,000

8 DIVISION OF FINANCIAL REGULATION

9 P00C01.02 Financial Regulation
10 This deficiency appropriation is necessary to
11 supplement the appropriation for fiscal year 2010
12 to provide funds for salaries and benefits for
13 financial examiners in the Mortgage Originator
14 Program due to lower than anticipated Special
15 Fund revenues from the Mortgage Originator
16 Fund.

17 General Fund Appropriation 300,000
18 300,000

19 DEPARTMENT OF PUBLIC SAFETY AND
20 CORRECTIONAL SERVICES

21 2010 Deficiency Appropriation

22 DIVISION OF CORRECTION HEADQUARTERS

23 Q00B01.01 General Administration
24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal
26 year 2010 to provide additional funding for staffing
27 by reducing turnover expectancy throughout the
28 department.

29 General Fund Appropriation 2,714,202
30 2,714,202

31 HAGERSTOWN REGION

32 Q00B04.01 Maryland Correctional Institution – Hagerstown
33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal
35 year 2010 to provide additional funding for inmate
36 medical care throughout the department.

BUDGET BILL

| | | |
|----|--|------------------------------------|
| 1 | General Fund Appropriation | 4,288,113 |
| 2 | | <u><u> </u></u> |
| 3 | EASTERN SHORE REGION | |
| 4 | Q00B07.01 Eastern Correctional Institution | |
| 5 | To become available immediately upon passage of this | |
| 6 | budget to supplement the appropriation for fiscal | |
| 7 | year 2010 to provide additional funding for | |
| 8 | materials and supplies, including raw food, | |
| 9 | maintenance supplies, dietary supplies, janitorial | |
| 10 | supplies and inmate related supplies, throughout | |
| 11 | the department. | |
| 12 | General Fund Appropriation | 5,317,000 |
| 13 | | <u><u> </u></u> |
| 14 | DIVISION OF PAROLE AND PROBATION | |
| 15 | Q00C02.02 Field Operations | |
| 16 | To become available immediately upon passage of this | |
| 17 | budget to supplement the appropriation for fiscal | |
| 18 | year 2010 to provide additional funding for staffing | |
| 19 | by reducing turnover expectancy. | |
| 20 | General Fund Appropriation | 2,000,000 |
| 21 | | <u><u> </u></u> |
| 22 | Q00C02.02 Field Operations | |
| 23 | To become available immediately upon passage of this | |
| 24 | budget to supplement the appropriation for fiscal | |
| 25 | year 2010 to transfer State Fiscal Stabilization | |
| 26 | Funds for the Senator John A. Cade Funding | |
| 27 | Formula for the Distribution of Funds to | |
| 28 | Community Colleges to the Department of Public | |
| 29 | Safety and Correctional Services and replace this | |
| 30 | funding with general funds. | |
| 31 | General Fund Appropriation | -3,969,128 |
| 32 | Federal Fund Appropriation | 3,969,128 |
| 33 | | <u> </u> |
| 34 | Total Appropriation | 0 |
| 35 | | <u><u> </u></u> |
| 36 | PATUXENT INSTITUTION | |

1 Q00D00.01 Services and Institutional Operations
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal
 4 year 2010 to provide additional funding for (1)
 5 staffing by reducing turnover expectancy; (2)
 6 inmate medical care; and (3) materials and
 7 supplies, including raw food, maintenance
 8 supplies, dietary supplies, janitorial supplies and
 9 inmate related supplies.

10 General Fund Appropriation 740,000
 11 740,000

12 CRIMINAL INJURIES COMPENSATION BOARD

13 Q00K00.01 Administration and Awards
 14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal
 16 year 2010 to utilize available funds from the
 17 American Recovery and Reinvestment Act of 2009
 18 to enhance State victim compensation payments to
 19 eligible crime victims.

20 Federal Fund Appropriation, American Recovery and
 21 Reinvestment Act 570,638
 22 570,638

23 DIVISION OF PRETRIAL DETENTION AND
 24 SERVICES

25 Q00P00.01 Baltimore City Detention Center
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal
 28 year 2010 to provide additional funding for inmate
 29 medical care within the division.

30 General Fund Appropriation 914,634
 31 914,634

32 STATE DEPARTMENT OF EDUCATION

33 2010 Deficiency Appropriation

34 HEADQUARTERS

35 R00A01.01 Office of the State Superintendent
 36 To become available immediately upon passage of this

BUDGET BILL

| | | |
|----|--|-------------|
| 1 | budget to supplement the appropriation for fiscal | |
| 2 | year 2010 to provide funds to procure a consulting | |
| 3 | firm to facilitate the State's completion of the | |
| 4 | federal Race to the Top application under the | |
| 5 | American Recovery and Reinvestment Act of 2009. | |
| 6 | General Fund Appropriation | 200,000 |
| 7 | | <hr/> <hr/> |
| 8 | R00A01.02 Division of Business Services | |
| 9 | To become available immediately upon passage of this | |
| 10 | budget to supplement the appropriation for fiscal | |
| 11 | year 2010 to provide funds for the general | |
| 12 | operations of the Division of Business Services. | |
| 13 | Special Fund Appropriation | 41,802 |
| 14 | Federal Fund Appropriation | 347,430 |
| 15 | Federal Fund Appropriation, American Recovery and | |
| 16 | Reinvestment Act | 47,033 |
| 17 | | <hr/> |
| 18 | Total Appropriation | 436,265 |
| 19 | | <hr/> <hr/> |
| 20 | R00A01.04 Division of Accountability and Assessment | |
| 21 | To become available immediately upon passage of this | |
| 22 | budget to supplement the appropriation for fiscal | |
| 23 | year 2010 to provide funds for the Maryland school | |
| 24 | assessment program. | |
| 25 | General Fund Appropriation | 10,669,436 |
| 26 | | <hr/> <hr/> |
| 27 | R00A01.06 Major Information Technology Development | |
| 28 | Projects | |
| 29 | To become available immediately upon passage of this | |
| 30 | budget to decrease the appropriation for fiscal year | |
| 31 | 2010 in order to cover a funding shortfall in the | |
| 32 | Child Care Subsidy program in the Aid to | |
| 33 | Education budget. The reduction delays the | |
| 34 | implementation of the Enhanced Child Care | |
| 35 | Tracking System. | |
| 36 | Federal Fund Appropriation, American Recovery and | |
| 37 | Reinvestment Act | -3,500,000 |
| 38 | | <hr/> <hr/> |
| 39 | R00A01.11 Division of Instruction | |

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal
 3 year 2010 to provide funds for online learning, the
 4 Language Assistance program, education
 5 technology, and to cover personnel related
 6 expenses for programs in which general funds were
 7 reduced as part of cost containment.

| | | |
|----|---|-------------|
| 8 | Special Fund Appropriation | 731,690 |
| 9 | Federal Fund Appropriation | 84,188 |
| 10 | Federal Fund Appropriation, American Recovery and | |
| 11 | Reinvestment Act | 379,301 |
| 12 | | <hr/> |
| 13 | Total Appropriation | 1,195,179 |
| 14 | | <hr/> <hr/> |

15 R00A01.12 Division of Student, Family, and School Support
 16 To become available immediately upon passage of this
 17 budget to supplement the appropriation for fiscal
 18 year 2010 to provide funds to improve educational
 19 opportunities for low-income children and children
 20 at risk, after school programs, and school
 21 improvement initiatives.

| | | |
|----|----------------------------------|-------------|
| 22 | Federal Fund Appropriation | 1,072,831 |
| 23 | | <hr/> <hr/> |

24 R00A01.13 Division of Special Education/Early Intervention
 25 Services
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal
 28 year 2010 to provide funds for special education
 29 early intervention services and the development of
 30 modified assessments for special education
 31 students.

| | | |
|----|----------------------------------|-------------|
| 32 | Federal Fund Appropriation | 1,331,305 |
| 33 | | <hr/> <hr/> |

34 R00A01.14 Division of Career and College Readiness
 35 To become available immediately upon passage of this
 36 budget to supplement the appropriation for fiscal
 37 year 2010 to provide funds for career and technical
 38 education programs.

| | | |
|----|----------------------------------|-------------|
| 39 | Federal Fund Appropriation | 440,304 |
| 40 | | <hr/> <hr/> |

BUDGET BILL

| | | |
|----|---|-------------|
| 1 | R00A01.15 Juvenile Services Education Program | |
| 2 | To become available immediately upon passage of this | |
| 3 | budget to supplement the appropriation for fiscal | |
| 4 | year 2010 to provide funds for instructional | |
| 5 | services and supplies in the Juvenile Services | |
| 6 | Education program. | |
| 7 | Federal Fund Appropriation | 137,509 |
| 8 | | <hr/> <hr/> |
| 9 | R00A01.20 Division of Rehabilitation Services – | |
| 10 | Headquarters | |
| 11 | To become available immediately upon passage of this | |
| 12 | budget to supplement the appropriation for fiscal | |
| 13 | year 2010 to provide funds for rehabilitation | |
| 14 | services for individuals with disabilities to include | |
| 15 | assistive technology, medical support services, | |
| 16 | transportation services, and independent living | |
| 17 | services. | |
| 18 | Federal Fund Appropriation | 25,873 |
| 19 | Federal Fund Appropriation, American Recovery and | |
| 20 | Reinvestment Act | 524,737 |
| 21 | | <hr/> |
| 22 | Total Appropriation | 550,610 |
| 23 | | <hr/> <hr/> |
| 24 | R00A01.21 Division of Rehabilitation Services – Client | |
| 25 | Services | |
| 26 | To become available immediately upon passage of this | |
| 27 | budget to supplement the appropriation for fiscal | |
| 28 | year 2010 to provide funds for rehabilitation | |
| 29 | services for individuals with disabilities to include | |
| 30 | assessments, counseling, vocational and other | |
| 31 | training, job placement, medical services, assistive | |
| 32 | technology, and transportation services. | |
| 33 | Federal Fund Appropriation | 4,763,126 |
| 34 | Federal Fund Appropriation, American Recovery and | |
| 35 | Reinvestment Act | 1,851,771 |
| 36 | | <hr/> |
| 37 | Total Appropriation | 6,614,897 |
| 38 | | <hr/> <hr/> |
| 39 | R00A01.22 Division of Rehabilitation Services – Workforce | |
| 40 | and Technology Center | |

1 To become available immediately upon passage of this
2 budget to supplement the appropriation for fiscal
3 year 2010 to provide funds for rehabilitation
4 services for individuals with disabilities to include
5 assessments, counseling, vocational and other
6 training, job placement, medical services, assistive
7 technology, and transportation services.

8 Federal Fund Appropriation, American Recovery and
9 Reinvestment Act 175,225
10

11 R00A01.24 Division of Rehabilitation Services – Blindness
12 and Vision Services

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal
15 year 2010 to provide funds for independent living
16 skills training for older visually impaired
17 individuals.

18 Federal Fund Appropriation, American Recovery and
19 Reinvestment Act 570,308
20

21 AID TO EDUCATION

22 R00A02.04 Children at Risk

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal
25 year 2010 to provide funds for after school
26 programs and the SEED School of Maryland.

27 Special Fund Appropriation 268,204
28 Federal Fund Appropriation 4,708,201
29
30 Total Appropriation 4,976,405
31

32 R00A02.08 Assistance to State for Educating Students with
33 Disabilities

34 To become available immediately upon passage of this
35 budget to supplement the appropriation for fiscal
36 year 2010 to provide funds for infant and toddler
37 early intervention services, pre-school services,
38 and for special education.

39 Federal Fund Appropriation 20,999,947

BUDGET BILL

| | | |
|---|---|---------------------------|
| 1 | Federal Fund Appropriation, American Recovery and | |
| 2 | Reinvestment Act | 103,581,963 |
| 3 | | |
| 4 | Total Appropriation | <u>124,581,910</u> |
| 5 | | <u><u>124,581,910</u></u> |

6 R00A02.53 School Technology
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal
9 year 2010 to provide funds to the local education
10 agencies for education technology initiatives.

| | | |
|----|---|------------------|
| 11 | Federal Fund Appropriation, American Recovery and | |
| 12 | Reinvestment Act | 3,836,533 |
| 13 | | <u>3,836,533</u> |

14 R00A02.59 Child Care Subsidy Program
15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal
17 year 2010 to cover a funding shortfall in the Child
18 Care Subsidy program. Funds are available
19 through the American Recovery and Reinvestment
20 Act of 2009.

| | | |
|----|---|------------------|
| 21 | Federal Fund Appropriation, American Recovery and | |
| 22 | Reinvestment Act | 8,500,405 |
| 23 | | <u>8,500,405</u> |

MORGAN STATE UNIVERSITY

2010 Deficiency Appropriation

26 R13M00.00 Morgan State University
27 To become available immediately upon passage of this
28 budget to transfer remaining Office of Civil Rights
29 (OCR) Enhancement Funds from the Maryland
30 Higher Education Commission budget for fiscal
31 year 2010 to the State’s four Historically Black
32 Institutions.

| | | |
|----|--|----------------|
| 33 | Current Unrestricted Appropriation | 605,991 |
| 34 | | <u>605,991</u> |

BOWIE STATE UNIVERSITY

2010 Deficiency Appropriation

| | | |
|----|--|--|
| 35 | | |
| 36 | | |

1 R30B23.00 Bowie State University
 2 To become available immediately upon passage of this
 3 budget to transfer remaining OCR Enhancement
 4 Funds from the Maryland Higher Education
 5 Commission budget for fiscal year 2010 to the
 6 State’s four Historically Black Institutions.

7 Current Unrestricted Appropriation 569,513
 8 569,513

9 UNIVERSITY OF MARYLAND EASTERN SHORE

10 2010 Deficiency Appropriation

11 R30B25.00 University of Maryland Eastern Shore
 12 To become available immediately upon passage of this
 13 budget to transfer remaining OCR Enhancement
 14 Funds from the Maryland Higher Education
 15 Commission budget for fiscal year 2010 to the
 16 State’s four Historically Black Institutions.

17 Current Unrestricted Appropriation 865,729
 18 865,729

19 COPPIN STATE UNIVERSITY

20 2010 Deficiency Appropriation

21 R30B27.00 Coppin State University
 22 To become available immediately upon passage of this
 23 budget to transfer remaining OCR Enhancement
 24 Funds from the Maryland Higher Education
 25 Commission budget for fiscal year 2010 to the
 26 State’s four Historically Black Institutions.

27 Current Unrestricted Appropriation 408,767
 28 408,767

29 MARYLAND HIGHER EDUCATION COMMISSION

30 2010 Deficiency Appropriation

31 R62I00.05 The Senator John A. Cade Funding Formula for
 32 the Distribution of Funds to Community Colleges
 33 To become available immediately upon passage of this
 34 budget to supplement the appropriation for fiscal
 35 year 2010 to transfer State Fiscal Stabilization

BUDGET BILL

| | | |
|----|--|-------------|
| 1 | Funds for the Senator John A. Cade Funding | |
| 2 | Formula for the Distribution of Funds to | |
| 3 | Community Colleges to the Department of Public | |
| 4 | Safety and Correctional Services and replace this | |
| 5 | funding with general funds. | |
| 6 | General Fund Appropriation | 3,969,128 |
| 7 | Federal Fund Appropriation | -3,969,128 |
| 8 | | |
| 9 | Total Appropriation | 0 |
| 10 | | |
| 11 | R62I00.07 Educational Grants | |
| 12 | To become available immediately upon passage of this | |
| 13 | budget to transfer remaining Office of Civil Rights | |
| 14 | Enhancement Funds from the Maryland Higher | |
| 15 | Education Commission budget for fiscal year 2010 | |
| 16 | to the State's four Historically Black Institutions. | |
| 17 | General Fund Appropriation | -2,450,000 |
| 18 | | |
| 19 | R62I00.10 Educational Excellence Awards | |
| 20 | To become available immediately upon passage of this | |
| 21 | budget to supplement the appropriation for fiscal | |
| 22 | year 2010 so that general funds may be transferred | |
| 23 | to the Public Assistance Payments program to | |
| 24 | comply with required maintenance of effort (MOE) | |
| 25 | related to the Temporary Assistance to Needy | |
| 26 | Families (TANF) contingency grant. | |
| 27 | General Fund Appropriation | -43,700,000 |
| 28 | Federal Fund Appropriation | 43,700,000 |
| 29 | | |
| 30 | Total Appropriation | 0 |
| 31 | | |

HIGHER EDUCATION

2010 Deficiency Appropriation

| | | |
|----|--|--|
| 34 | R75T00.01 Support for State-Operated Institutions of | |
| 35 | Higher Education | |
| 36 | To become available immediately upon passage of this | |
| 37 | budget to transfer remaining OCR Enhancement | |
| 38 | Funds from the Maryland Higher Education | |
| 39 | Commission budget for fiscal year 2010 to the | |

1 State’s four Historically Black Institutions.

2 General Fund Appropriation 2,450,000

3 2,450,000

4 DEPARTMENT OF HOUSING AND COMMUNITY
5 DEVELOPMENT

6 2010 Deficiency Appropriation

7 S00A24.01 Neighborhood Revitalization

8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal
10 year 2010 to provide funds for housing counseling
11 grants in Montgomery County.

12 Special Fund Appropriation 240,000

13 240,000

14 DEPARTMENT OF BUSINESS AND ECONOMIC
15 DEVELOPMENT

16 2010 Deficiency Appropriation

17 OFFICE OF THE SECRETARY

18 T00A00.01 Secretariat Services

19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal
21 year 2010 to provide funds for the performance of
22 work funded by a federal grant from the
23 Department of Defense’s Office of Economic
24 Adjustment for the purpose of planning for the
25 changes necessitated by the Base Realignment and
26 Closure process.

27 Federal Fund Appropriation 21,800

28 21,800

29 T00A00.08 Office of Administration and Technology

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal
32 year 2010 to provide funds for the performance of
33 work funded by a federal grant from the
34 Department of Defense’s Office of Economic
35 Adjustment for the purpose of planning for the
36 changes necessitated by the Base Realignment and

BUDGET BILL

1 Closure process.
 2 Federal Fund Appropriation 64,957
 3

4 **DIVISION OF BUSINESS AND ENTERPRISE**
 5 **DEVELOPMENT**

6 T00F00.13 Office of Military and Base Realignment
 7 To become available immediately upon passage of this
 8 budget to supplement the appropriation for fiscal
 9 year 2010 to provide funds for the performance of
 10 work funded by a federal grant from the
 11 Department of Defense's Office of Economic
 12 Adjustment for the purpose of planning for the
 13 changes necessitated by the Base Realignment and
 14 Closure process.

15 Federal Fund Appropriation 251,180
 16

17 **DEPARTMENT OF JUVENILE SERVICES**

18 2010 Deficiency Appropriation

19 **DEPARTMENTAL SUPPORT**

20 V00D02.01 Departmental Support
 21 To become available immediately upon passage of this
 22 budget to supplement the appropriation for fiscal
 23 year 2010 to provide additional funds for overtime
 24 expenses.

25 General Fund Appropriation 2,316
 26

27 **BALTIMORE CITY REGION**

28 V00G01.01 Baltimore City Region Administrative
 29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal
 31 year 2010 to provide additional funds for overtime
 32 expenses.

33 General Fund Appropriation 99,494
 34

| | | |
|----|--|-------------|
| 1 | V00G01.02 Baltimore City Region Community Operations | |
| 2 | To become available immediately upon passage of this | |
| 3 | budget to supplement the appropriation for fiscal | |
| 4 | year 2010 to provide additional funds for | |
| 5 | residential per diems. | |
| 6 | General Fund Appropriation | 1,847,193 |
| 7 | | <hr/> <hr/> |
| 8 | V00G01.02 Baltimore City Region Community Operations | |
| 9 | To become available immediately upon passage of this | |
| 10 | budget to supplement the appropriation for fiscal | |
| 11 | year 2010 to provide additional funds for overtime | |
| 12 | expenses. | |
| 13 | General Fund Appropriation | 146,567 |
| 14 | | <hr/> <hr/> |
| 15 | V00G01.03 Baltimore City Region State–Operated | |
| 16 | Residential | |
| 17 | To become available immediately upon passage of this | |
| 18 | budget to supplement the appropriation for fiscal | |
| 19 | year 2010 to provide additional funds for overtime | |
| 20 | expenses. | |
| 21 | General Fund Appropriation | 173,045 |
| 22 | | <hr/> <hr/> |
| 23 | CENTRAL REGION | |
| 24 | V00H01.02 Central Region Community Operations | |
| 25 | To become available immediately upon passage of this | |
| 26 | budget to supplement the appropriation for fiscal | |
| 27 | year 2010 to provide additional funds for overtime | |
| 28 | expenses. | |
| 29 | General Fund Appropriation | 24,162 |
| 30 | | <hr/> <hr/> |
| 31 | V00H01.02 Central Region Community Operations | |
| 32 | To become available immediately upon passage of this | |
| 33 | budget to supplement the appropriation for fiscal | |
| 34 | year 2010 to provide additional funds for | |
| 35 | residential per diems. | |
| 36 | General Fund Appropriation | 601,228 |
| 37 | | <hr/> <hr/> |

BUDGET BILL

| | | |
|----|--|-------------|
| 1 | V00H01.03 Central Region State–Operated Residential | |
| 2 | To become available immediately upon passage of this | |
| 3 | budget to supplement the appropriation for fiscal | |
| 4 | year 2010 to provide additional funds for overtime | |
| 5 | expenses. | |
| 6 | General Fund Appropriation | 223,673 |
| 7 | | <hr/> <hr/> |
| 8 | WESTERN REGION | |
| 9 | V00I01.02 Western Region Community Operations | |
| 10 | To become available immediately upon passage of this | |
| 11 | budget to supplement the appropriation for fiscal | |
| 12 | year 2010 to provide additional funds for | |
| 13 | residential per diems. | |
| 14 | General Fund Appropriation | 394,556 |
| 15 | | <hr/> <hr/> |
| 16 | EASTERN SHORE REGION | |
| 17 | V00J01.02 Eastern Shore Region Community Operations | |
| 18 | To become available immediately upon passage of this | |
| 19 | budget to supplement the appropriation for fiscal | |
| 20 | year 2010 to provide additional funds for | |
| 21 | residential per diems. | |
| 22 | General Fund Appropriation | 568,595 |
| 23 | | <hr/> <hr/> |
| 24 | SOUTHERN REGION | |
| 25 | V00K01.01 Southern Region Administrative | |
| 26 | To become available immediately upon passage of this | |
| 27 | budget to supplement the appropriation for fiscal | |
| 28 | year 2010 to provide additional funds for overtime | |
| 29 | expenses. | |
| 30 | General Fund Appropriation | 3,379 |
| 31 | | <hr/> <hr/> |
| 32 | V00K01.02 Southern Region Community Operations | |
| 33 | To become available immediately upon passage of this | |
| 34 | budget to supplement the appropriation for fiscal | |
| 35 | year 2010 to provide additional funds for overtime | |

1 expenses.
 2 General Fund Appropriation 5,093
 3

4 V00K01.02 Southern Region Community Operations
 5 To become available immediately upon passage of this
 6 budget to supplement the appropriation for fiscal
 7 year 2010 to provide additional funds for
 8 residential per diems.

9 General Fund Appropriation 719,891
 10

11 V00K01.03 Southern Region State–Operated Residential
 12 To become available immediately upon passage of
 13 this budget to supplement the appropriation for
 14 fiscal year 2010 to provide additional funds for
 15 overtime expenses.

16 General Fund Appropriation 34,655
 17

METRO REGION

19 V00L01.01 Metro Region Administrative
 20 To become available immediately upon passage of this
 21 budget to supplement the appropriation for fiscal
 22 year 2010 to provide additional funds for overtime
 23 expenses.

24 General Fund Appropriation 2,549
 25

26 V00L01.02 Metro Region Community Operations
 27 To become available immediately upon passage of this
 28 budget to supplement the appropriation for fiscal
 29 year 2010 to provide additional funds for
 30 residential per diems.

31 General Fund Appropriation 925,573
 32

33 V00L01.03 Metro Region State–Operated Residential
 34 To become available immediately upon passage of this
 35 budget to supplement the appropriation for fiscal
 36 year 2010 to provide additional funds for overtime

BUDGET BILL

1 expenses.
2 General Fund Appropriation 285,067
3

=====

4 PUBLIC DEBT

5 2010 Deficiency Appropriation

6 X00A00.01 Redemption and Interest on State Bonds
7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal
9 year 2010 to provide funds for debt service
10 payments on the State's general obligation bonds
11 funded by the Federal subsidy for Build America
12 Bonds.

13 Federal Fund Appropriation 857,078
14

=====

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is
3 authorized:

4 (a) To allot all or any portion of the funds herein appropriated to the various
5 departments, boards, commissions, officers, schools and institutions by monthly,
6 quarterly or seasonal periods and by objects of expense and may place any funds
7 appropriated but not allotted in contingency reserve available for subsequent
8 allotment. Upon the Secretary's own initiative or upon the request of the head of any
9 State agency, the Secretary may authorize a change in the amount of funds so allotted.

10 The Secretary shall, before the beginning of the fiscal year, file with the
11 Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not
12 authorize any expenditure or obligation in excess of the allotment made and any
13 expenditure so made shall be illegal.

14 (b) To allot all or any portion of funds coming into the hands of any
15 department, board, commission, officer, school and institution of the State, from
16 sources not estimated or calculated upon in the budget.

17 (c) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit,
19 or program thereof, not inconsistent with the Public General Laws in regard to
20 classification of positions. The Secretary shall make such determination before the
21 beginning of the fiscal year and shall base them on the positions or person years of
22 employment authorized in the budget as amended by approved budgetary position
23 actions. No payment for salaries or wages nor any request for or certification of
24 personnel shall be made except in accordance with the Secretary's determinations. At
25 any time during the fiscal year the Secretary may amend the number and classes of
26 positions or person years of employment previously fixed by the Secretary; the
27 Secretary may delegate all or part of this authority. The governing boards of public
28 institutions of higher education shall have the authority to transfer positions between
29 programs and campuses under each institutional board's jurisdiction without the
30 approval of the Secretary, as provided in Section 15-105 of the Education Article.

31 (d) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with
33 Section 7-109 of the State Finance and Procurement Article of the Annotated Code of
34 Maryland, it is the intention of the General Assembly to include herein a listing of
35 nonclassified flat rate or per diem positions by unit of State government, job
36 classification, the number in each job classification and the amount proposed for each
37 classification. The Chief Judge of the Court of Appeals may make adjustments to
38 positions contained in the Judicial portion of this section (including judges) that are
39 impacted by changes in salary plans or by salary actions in the executive agencies.

BUDGET BILL

| | | | |
|----|---|-----|------------|
| 1 | JUDICIARY | | |
| 2 | Chief Judge, Court of Appeals | 1 | 181,352 |
| 3 | Judge, Court of Appeals (@ 162,352) | 6 | 974,112 |
| 4 | Chief Judge, Court of Special Appeals | 1 | 152,552 |
| 5 | Judge, Court of Special Appeals (@ 149,552) | 12 | 1,794,624 |
| 6 | Judge, Circuit Court (@ 140,352) | 157 | 22,035,264 |
| 7 | Chief Judge, District Court of Maryland | 1 | 149,552 |
| 8 | Judge, District Court (@ 127,252) | 111 | 14,124,972 |
| 9 | Judiciary Clerk of Court A (@ 98,500) | 5 | 492,500 |
| 10 | Judiciary Clerk of Court B (@ 96,750) | 6 | 580,500 |
| 11 | Judiciary Clerk of Court C (@ 95,600) | 6 | 573,600 |
| 12 | Judiciary Clerk of Court D (@ 92,600) | 7 | 648,200 |
| 13 | OFFICE OF THE PUBLIC DEFENDER | | |
| 14 | Public Defender | 1 | 140,352 |
| 15 | OFFICE OF THE ATTORNEY GENERAL | | |
| 16 | Attorney General | 1 | 125,000 |
| 17 | OFFICE OF THE STATE PROSECUTOR | | |
| 18 | State Prosecutor | 1 | 140,352 |
| 19 | PUBLIC SERVICE COMMISSION | | |
| 20 | Commissioner (@ 130,050) | 4 | 520,200 |
| 21 | WORKERS' COMPENSATION COMMISSION | | |
| 22 | Chairman | 1 | 128,952 |
| 23 | Commissioner (@ 127,252) | 9 | 1,145,268 |
| 24 | EXECUTIVE DEPARTMENT – GOVERNOR | | |
| 25 | Governor | 1 | 150,000 |
| 26 | Lieutenant Governor | 1 | 125,000 |
| 27 | SECRETARY OF STATE | | |
| 28 | Secretary of State | 1 | 87,500 |
| 29 | MARYLAND STATE BOARD OF CONTRACT APPEALS | | |
| 30 | Chairman | 1 | 116,469 |

BUDGET BILL

169

| | | | |
|----|--|---|---------|
| 1 | Member | 1 | 105,048 |
| 2 | Member | 1 | 105,048 |
| 3 | MARYLAND INSTITUTE FOR EMERGENCY | | |
| 4 | MEDICAL SERVICES SYSTEMS | | |
| 5 | EMS Executive Director | 1 | 238,168 |
| 6 | MARYLAND INSURANCE ADMINISTRATION | | |
| 7 | Associate Deputy Commissioner | 1 | 122,970 |
| 8 | OFFICE OF THE COMPTROLLER | | |
| 9 | Comptroller | 1 | 125,000 |
| 10 | STATE TREASURER'S OFFICE | | |
| 11 | Treasurer | 1 | 125,000 |
| 12 | MARYLAND STATE RETIREMENT AND PENSION SYSTEMS | | |
| 13 | Chief Investment Officer | 1 | 239,700 |
| 14 | State Retirement Administrator | 1 | 132,600 |
| 15 | MARYLAND DEPARTMENT OF TRANSPORTATION | | |
| 16 | State Highway Administration | | |
| 17 | State Highway Administrator | 1 | 159,858 |
| 18 | Maryland Port Administration | | |
| 19 | Executive Director | 1 | 257,040 |
| 20 | Deputy Executive Director, Development and | | |
| 21 | Administration | 1 | 151,541 |
| 22 | Director, Operations | 1 | 135,869 |
| 23 | Director, Marketing | 1 | 127,422 |
| 24 | CFO and Treasurer (MIT) | 1 | 117,883 |
| 25 | Director, Maritime Commercial Management | 1 | 115,723 |
| 26 | Director, Engineering | 1 | 116,840 |
| 27 | Deputy Director, Marketing | 1 | 107,100 |
| 28 | Director, Planning and Environment | 1 | 99,454 |
| 29 | Director, Security | 1 | 90,000 |
| 30 | Deputy Director, Harbor Development | 1 | 98,845 |
| 31 | Manager, South America and Latin America Trade | | |
| 32 | Development | 1 | 90,162 |

BUDGET BILL

| | | | |
|----|---|---|---------|
| 1 | Maryland Transit Administration | | |
| 2 | Maryland Transit Administrator | 1 | 183,090 |
| 3 | Senior Deputy Administrator, Transit Operations | 1 | 122,400 |
| 4 | Executive Director of Safety and Risk Management | 1 | 129,957 |
| 5 | Maryland Aviation Administration | | |
| 6 | Executive Director | 1 | 261,557 |
| 7 | Deputy Executive Director, Facilities Development and | | |
| 8 | Engineering | 1 | 134,514 |
| 9 | Director, Construction Management | 1 | 133,458 |
| 10 | Deputy Executive Director, Airport Technologies and | | |
| 11 | Community Affairs | 1 | 122,898 |
| 12 | Deputy Executive Director, Business Management and | | |
| 13 | Administration | 1 | 134,514 |
| 14 | Director, Planning and Environmental Services | 1 | 121,843 |
| 15 | Director, Commercial Management | 1 | 121,839 |
| 16 | Director, Airport Marketing and Air Service | | |
| 17 | Development | 1 | 121,843 |
| 18 | Director, Regional Aviation Assistance | 1 | 83,649 |
| 19 | Deputy Executive Director, Operations and | | |
| 20 | Maintenance | 1 | 142,800 |
| 21 | Director, Office of Airport Design | 1 | 105,000 |

22 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

23 Maryland Parole Commission

| | | | |
|----|-------------------|---|---------|
| 24 | Chairman | 1 | 99,337 |
| 25 | Member (@ 87,916) | 9 | 791,244 |

26 PUBLIC EDUCATION

27 State Department of Education – Headquarters

| | | | |
|----|---------------------------------|---|---------|
| 28 | State Superintendent of Schools | 1 | 195,000 |
|----|---------------------------------|---|---------|

29 SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an
30 office of profit within the meaning of Article 35 of the Declaration of Rights,
31 Constitution of Maryland, is appointed to or otherwise becomes the holder of a second
32 office within the meaning of Article 35 of the Declaration of Rights, Constitution of
33 Maryland, then no compensation or other emolument, except expenses incurred in
34 connection with attendance at hearings, meetings, field trips, and working sessions,
35 shall be paid from any funds appropriated by this bill to that person for any services in
36 connection with the second office.

1 SECTION 5. AND BE IT FURTHER ENACTED, That amounts received
2 pursuant to Sections 2-201 and 7-217 of the State Finance and Procurement Article
3 may be expended by approved budget amendment.

4 SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by
5 this bill may be transferred among programs in accordance with the procedure
6 provided in Sections 7-205 through 7-212, inclusive, of the State Finance and
7 Procurement Article.

8 SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise
9 provided, amounts received from sources estimated or calculated upon in the budget in
10 excess of the estimates for any special or federal fund appropriations listed in this bill
11 may be made available by approved budget amendment.

12 SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby
13 granted to transfer by budget amendment General Fund amounts for the operations of
14 State office buildings and facilities to the budgets of the various agencies and
15 departments occupying the buildings.

16 SECTION 9. AND BE IT FURTHER ENACTED, That \$7,003,000 is
17 appropriated in the various agency budgets for tort claims (including motor vehicles)
18 under the provisions of the State Government Article, Title 12, Subtitle 1, the
19 Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State
20 Insurance Trust Fund; these funds, together with funds appropriated in prior budgets
21 for tort claims but unexpended, are the only funds available to make payments under
22 the provisions of the MTCA.

23 (A) Tort claims for incidents or occurrences occurring after October 1, 1999,
24 paid from the State Insurance Trust Fund, are limited hereby and by State
25 Treasurer's regulations to payments of no more than \$200,000 to a single
26 claimant for injuries arising from a single incident or occurrence.

27 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
28 before October 1, 1999, paid from the State Insurance Trust Fund, are limited
29 hereby and by State Treasurer's regulations to payments of no more than
30 \$100,000 to a single claimant for injuries arising from a single incident or
31 occurrence.

32 (C) Tort claims for incidents or occurrences resulting in death on or after July
33 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are
34 limited hereby and by State Treasurer's regulations to payments of no more
35 than \$75,000 to a single claimant. All other tort claims occurring on or after
36 July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust
37 Fund, are limited hereby and by State Treasurer's regulations to payments of
38 no more than \$50,000 to a single claimant for injuries arising from a single
39 incident or occurrence.

BUDGET BILL

1 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994,
 2 paid from the State Insurance Trust Fund, are limited hereby and by State
 3 Treasurer's regulations to payments of no more than \$50,000 to a single
 4 claimant for injuries arising from a single incident or occurrence.

5 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
 6 granted to transfer by budget amendment General Fund amounts, budgeted to the
 7 various State agency programs and subprograms which comprise the indirect cost
 8 pools under the Statewide Indirect Cost Plan, from the State agencies providing such
 9 services to the State agencies receiving the services. It is further authorized that
 10 receipts by the State agencies providing such services from charges for the indirect
 11 services may be used as special funds for operating expenses of the indirect cost pools.

12 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds
 13 appropriated to the various State agency programs and subprograms in Comptroller
 14 object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay
 15 for services provided by the Comptroller of the Treasury, Data Processing Division,
 16 Computer Center Operations (E00A10.01) consistent with the reimbursement
 17 schedule provided for in the supporting budget documents. The expenditure or
 18 transfer of these funds for other purposes requires the prior approval of the Secretary
 19 of Budget and Management. Notwithstanding any other provision of law, the
 20 Secretary of Budget and Management may transfer amounts appropriated in
 21 Comptroller object 0882 between State departments and agencies by approved budget
 22 amendment in fiscal year 2011.

23 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section
 24 8–102 of the State Personnel and Pensions Article, the salary schedule for the
 25 executive pay plan during fiscal year 2011 shall be as set forth below. Adjustments to
 26 the salary schedule may be made during the fiscal year in accordance with the
 27 provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article.
 28 Notwithstanding the inclusion of salaries for positions which are determined by
 29 agencies with independent salary setting authority in the salary schedule set forth
 30 below, such salaries may be adjusted during the fiscal year in accordance with such
 31 salary setting authority. The salaries presented may be off by \$1 due to rounding.

32 Fiscal 2011
 33 Executive Salary Schedule

| 34 | | Scale | Minimum | Maximum |
|----|-------|-------|---------|---------|
| 35 | ES 4 | 9904 | 74,608 | 99,478 |
| 36 | ES 5 | 9905 | 80,160 | 106,940 |
| 37 | ES 6 | 9906 | 86,161 | 115,000 |
| 38 | ES 7 | 9907 | 92,640 | 123,708 |
| 39 | ES 8 | 9908 | 99,637 | 133,112 |
| 40 | ES 9 | 9909 | 107,196 | 143,270 |
| 41 | ES 10 | 9910 | 115,356 | 154,235 |

BUDGET BILL

173

| | | | | |
|---|-------|------|---------|---------|
| 1 | ES 11 | 9911 | 124,175 | 166,082 |
| 2 | ES 91 | 9991 | 142,800 | 239,700 |

| | | | | |
|---|----------------------|--|-------|-----------|
| 3 | | | | FY 2011 |
| 4 | Classification Title | | Scale | Allowance |

5 OFFICE OF THE PUBLIC DEFENDER

| | | | | |
|---|------------------------|--|------|---------|
| 6 | Deputy Public Defender | | 9909 | 130,229 |
| 7 | Executive VI | | 9906 | 105,624 |

8 OFFICE OF THE ATTORNEY GENERAL

| | | | | |
|----|---|--|------|---------|
| 9 | Deputy Attorney General | | 9909 | 143,270 |
| 10 | Deputy Attorney General | | 9909 | 143,270 |
| 11 | Senior Executive Associate Attorney General | | 9908 | 133,112 |
| 12 | Senior Executive Associate Attorney General | | 9908 | 133,112 |
| 13 | Senior Executive Associate Attorney General | | 9908 | 129,193 |

14 PUBLIC SERVICE COMMISSION

| | | | | |
|----|-------|--|------|---------|
| 15 | Chair | | 9991 | 150,000 |
|----|-------|--|------|---------|

16 OFFICE OF THE PEOPLE'S COUNSEL

| | | | | |
|----|------------------|--|------|---------|
| 17 | People's Counsel | | 9906 | 102,563 |
|----|------------------|--|------|---------|

18 SUBSEQUENT INJURY FUND

| | | | | |
|----|--------------------|--|------|---------|
| 19 | Executive Director | | 9906 | 115,000 |
|----|--------------------|--|------|---------|

20 UNINSURED EMPLOYERS' FUND

| | | | | |
|----|--------------------|--|------|---------|
| 21 | Executive Director | | 9906 | 115,000 |
|----|--------------------|--|------|---------|

22 EXECUTIVE DEPARTMENT – GOVERNOR

| | | | | |
|----|--------------------------|--|------|---------|
| 23 | Executive Chief of Staff | | 9991 | 156,060 |
| 24 | Executive Aide XI | | 9911 | 156,060 |
| 25 | Executive Aide XI | | 9911 | 137,700 |
| 26 | Executive Aide X | | 9910 | 150,858 |
| 27 | Executive Aide X | | 9910 | 150,858 |
| 28 | Executive Aide X | | 9910 | 143,707 |
| 29 | Executive Aide IX | | 9909 | 131,691 |
| 30 | Executive Aide IX | | 9909 | 130,050 |

BUDGET BILL

| | | | |
|----|--|------|---------|
| 1 | Executive Aide IX | 9909 | 127,500 |
| 2 | Executive Aide VIII | 9908 | 119,646 |
| 3 | Executive Aide VIII | 9908 | 99,637 |
| 4 | DEPARTMENT OF DISABILITIES | | |
| 5 | Secretary | 9909 | 122,038 |
| 6 | Deputy Secretary | 9906 | 95,365 |
| 7 | MARYLAND ENERGY ADMINISTRATION | | |
| 8 | Executive Aide VIII | 9908 | 130,050 |
| 9 | EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES | | |
| 10 | Executive Aide IX | 9909 | 130,050 |
| 11 | Executive Aide VIII | 9908 | 130,000 |
| 12 | Executive Aide VIII | 9908 | 121,021 |
| 13 | GOVERNOR'S OFFICE FOR CHILDREN | | |
| 14 | Executive Aide VIII | 9908 | 115,000 |
| 15 | INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION | | |
| 16 | Executive VII | 9907 | 119,594 |
| 17 | DEPARTMENT OF AGING | | |
| 18 | Secretary | 9909 | 124,848 |
| 19 | Deputy Secretary | 9906 | 93,636 |
| 20 | COMMISSION ON HUMAN RELATIONS | | |
| 21 | Executive Director | 9906 | 110,699 |
| 22 | Deputy Director | 9904 | 96,845 |
| 23 | STATE BOARD OF ELECTIONS | | |
| 24 | State Administrator of Elections | 9906 | 109,372 |
| 25 | DEPARTMENT OF PLANNING | | |
| 26 | Secretary | 9909 | 124,848 |
| 27 | Deputy Director | 9906 | 115,000 |
| 28 | Executive V | 9905 | 103,080 |

BUDGET BILL

175

1 **MILITARY DEPARTMENT**

2 **Military Department Operations and Maintenance**

| | | | |
|---|----------------------|------|---------|
| 3 | The Adjutant General | 9909 | 130,560 |
| 4 | Executive VIII | 9908 | 127,500 |
| 5 | Executive VII | 9907 | 120,054 |
| 6 | Executive VII | 9907 | 120,054 |

7 **DEPARTMENT OF VETERANS AFFAIRS**

| | | | |
|---|-----------|------|---------|
| 8 | Secretary | 9905 | 101,490 |
|---|-----------|------|---------|

9 **STATE ARCHIVES**

| | | | |
|----|-----------------|------|---------|
| 10 | State Archivist | 9907 | 123,051 |
|----|-----------------|------|---------|

11 **INSURANCE ADMINISTRATION**

| | | | |
|----|--|------|---------|
| 12 | Maryland Insurance Commissioner | 9911 | 156,060 |
| 13 | Maryland Deputy Insurance Commissioner | 9907 | 123,708 |

14 **OFFICE OF ADMINISTRATIVE HEARINGS**

| | | | |
|----|--------------------------------|------|---------|
| 15 | Chief Administrative Law Judge | 9907 | 118,000 |
|----|--------------------------------|------|---------|

16 **COMPTROLLER OF MARYLAND**

17 **Office of the Comptroller**

| | | | |
|----|--------------------------------|------|---------|
| 18 | Chief Deputy Comptroller | 9910 | 154,235 |
| 19 | Executive Aide X | 9910 | 154,235 |
| 20 | Assistant State Comptroller V | 9905 | 106,940 |
| 21 | Assistant State Comptroller IV | 9904 | 94,656 |

22 **General Accounting Division**

| | | | |
|----|---------------------------------|------|---------|
| 23 | Assistant State Comptroller VII | 9907 | 110,000 |
|----|---------------------------------|------|---------|

24 **Bureau of Revenue Estimates**

| | | | |
|----|---------------------------------|------|---------|
| 25 | Assistant State Comptroller VII | 9907 | 116,396 |
|----|---------------------------------|------|---------|

26 **Revenue Administration Division**

| | | | |
|----|---------------------------------|------|---------|
| 27 | Assistant State Comptroller VII | 9907 | 120,026 |
|----|---------------------------------|------|---------|

BUDGET BILL

| | | | |
|----|--|------|---------|
| 1 | Compliance Division | | |
| 2 | Assistant State Comptroller VII | 9907 | 122,066 |
| 3 | Field Enforcement Division | | |
| 4 | Assistant State Comptroller VI | 9906 | 102,115 |
| 5 | Central Payroll Bureau | | |
| 6 | Assistant State Comptroller V | 9905 | 106,940 |
| 7 | Information Technology Division | | |
| 8 | Assistant State Comptroller VII | 9907 | 122,586 |
| 9 | STATE TREASURER'S OFFICE | | |
| 10 | Chief Deputy Treasurer | 9908 | 127,762 |
| 11 | Executive VI | 9906 | 102,232 |
| 12 | Executive V | 9905 | 106,940 |
| 13 | Executive V | 9905 | 106,704 |
| 14 | Executive V | 9905 | 103,284 |
| 15 | Executive V | 9905 | 106,940 |
| 16 | STATE DEPARTMENT OF ASSESSMENTS AND TAXATION | | |
| 17 | Director | 9908 | 120,827 |
| 18 | Deputy Director | 9906 | 86,161 |
| 19 | Executive V | 9905 | 106,442 |
| 20 | Executive IV | 9904 | 91,009 |
| 21 | STATE LOTTERY AGENCY | | |
| 22 | Director | 9909 | 143,270 |
| 23 | Executive VII | 9907 | 112,680 |
| 24 | DEPARTMENT OF BUDGET AND MANAGEMENT | | |
| 25 | Office of the Secretary | | |
| 26 | Secretary | 9911 | 166,082 |
| 27 | Deputy Secretary | 9909 | 128,990 |
| 28 | Office of Personnel Services and Benefits | | |
| 29 | Executive VIII | 9908 | 117,416 |

BUDGET BILL

177

| | | | |
|----|--|------|---------|
| 1 | Office of Budget Analysis | | |
| 2 | Executive VIII | 9908 | 133,112 |
| 3 | Office of Capital Budgeting | | |
| 4 | Executive VII | 9907 | 111,394 |
| 5 | DEPARTMENT OF INFORMATION TECHNOLOGY | | |
| 6 | Secretary | 9911 | 166,082 |
| 7 | MARYLAND STATE RETIREMENT AND PENSION SYSTEMS | | |
| 8 | Executive Director | 9909 | 143,270 |
| 9 | TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS | | |
| 10 | Executive VII | 9907 | 105,310 |
| 11 | DEPARTMENT OF GENERAL SERVICES | | |
| 12 | Office of the Secretary | | |
| 13 | Secretary | 9909 | 138,374 |
| 14 | Executive VII | 9907 | 92,640 |
| 15 | Office of Facilities Operation and | | |
| 16 | Maintenance | | |
| 17 | Executive V | 9905 | 93,551 |
| 18 | Executive V | 9905 | 80,160 |
| 19 | Office of Procurement and Logistics | | |
| 20 | Executive V | 9904 | 74,608 |
| 21 | Office of Real Estate | | |
| 22 | Executive V | 9905 | 93,551 |
| 23 | Office of Facilities Planning, Design | | |
| 24 | and Construction | | |
| 25 | Executive V | 9905 | 80,160 |

BUDGET BILL

| | | | |
|----|--|------|---------|
| 1 | DEPARTMENT OF NATURAL RESOURCES | | |
| 2 | Office of the Secretary | | |
| 3 | Secretary | 9910 | 148,778 |
| 4 | Deputy Secretary | 9908 | 133,112 |
| 5 | Executive VI | 9906 | 115,000 |
| 6 | Executive VI | 9906 | 115,000 |
| 7 | Critical Area Commission | | |
| 8 | Chairman | 9906 | 100,581 |
| 9 | DEPARTMENT OF AGRICULTURE | | |
| 10 | Office of the Secretary | | |
| 11 | Secretary | 9909 | 130,050 |
| 12 | Deputy Secretary | 9907 | 92,640 |
| 13 | Program Executive | 9904 | 99,478 |
| 14 | Office of Marketing, Animal Industries and Consumer Services | | |
| 15 | Executive V | 9905 | 89,004 |
| 16 | Office of Plant Industries and Pest Management | | |
| 17 | Executive V | 9905 | 93,558 |
| 18 | Office of Resource Conservation | | |
| 19 | Executive V | 9905 | 98,536 |
| 20 | DEPARTMENT OF HEALTH AND MENTAL HYGIENE | | |
| 21 | Office of the Secretary | | |
| 22 | Secretary | 9911 | 166,082 |
| 23 | Deputy Secretary | 9908 | 128,071 |
| 24 | Executive VII | 9907 | 116,108 |
| 25 | Executive V | 9905 | 96,446 |
| 26 | Regulatory Services | | |
| 27 | Executive VI | 9906 | 100,581 |

BUDGET BILL

179

| | | | |
|----|---|------|---------|
| 1 | Deputy Secretary for Public Health Services | | |
| 2 | Executive IX | 9909 | 143,270 |
| 3 | Executive VI | 9906 | 115,000 |
| 4 | Family Health Administration | | |
| 5 | Executive VII | 9907 | 123,708 |
| 6 | Office of the Chief Medical Examiner | | |
| 7 | Chief Medical Examiner Post Mortem | 9991 | 227,660 |
| 8 | Laboratories Administration | | |
| 9 | Executive VI | 9906 | 115,000 |
| 10 | Behavioral Health and Disabilities | | |
| 11 | Deputy Secretary | 9909 | 143,270 |
| 12 | Executive V | 9905 | 100,089 |
| 13 | Developmental Disabilities Administration | | |
| 14 | Executive VII | 9907 | 120,870 |
| 15 | Medical Care Programs Administration | | |
| 16 | Deputy Secretary | 9909 | 143,270 |
| 17 | Executive VI | 9906 | 115,000 |
| 18 | Executive VI | 9906 | 115,000 |
| 19 | Executive VI | 9906 | 107,100 |
| 20 | Health Regulatory Commissions | | |
| 21 | Executive Director, Maryland Health Care Access and | | |
| 22 | Cost Commission | 9908 | 133,112 |
| 23 | Executive Director, Health Services Cost Review | | |
| 24 | Commission | 9908 | 133,112 |
| 25 | Executive VIII | 9908 | 105,060 |
| 26 | DEPARTMENT OF HUMAN RESOURCES | | |
| 27 | Office of the Secretary | | |
| 28 | Secretary | 9910 | 159,000 |

BUDGET BILL

| | | | |
|----|---|------|---------|
| 1 | Deputy Secretary | 9908 | 133,112 |
| 2 | Deputy Secretary | 9908 | 125,738 |
| 3 | Social Services Administration | | |
| 4 | Executive VI | 9906 | 102,000 |
| 5 | Executive VI | 9906 | 86,161 |
| 6 | Child Support Enforcement Administration | | |
| 7 | Executive Director | 9906 | 109,140 |
| 8 | Family Investment Administration | | |
| 9 | Executive VI | 9906 | 115,000 |
| 10 | DEPARTMENT OF LABOR, LICENSING, AND REGULATION | | |
| 11 | Office of the Secretary | | |
| 12 | Secretary | 9909 | 143,270 |
| 13 | Deputy Secretary | 9907 | 117,300 |
| 14 | Division of Labor and Industry | | |
| 15 | Executive VI | 9906 | 115,000 |
| 16 | Division of Occupational and Professional Licensing | | |
| 17 | Executive VI | 9906 | 100,581 |
| 18 | Division of Workforce Development | | |
| 19 | Executive VI | 9906 | 115,000 |
| 20 | Division of Unemployment Insurance | | |
| 21 | Executive VI | 9906 | 115,000 |
| 22 | DEPARTMENT OF PUBLIC SAFETY AND | | |
| 23 | CORRECTIONAL SERVICES | | |
| 24 | Office of the Secretary | | |
| 25 | Secretary | 9911 | 166,082 |
| 26 | Deputy Secretary | 9908 | 133,112 |
| 27 | Deputy Secretary | 9908 | 99,637 |

BUDGET BILL

181

| | | | |
|----|---|------|---------|
| 1 | Executive VII | 9907 | 123,708 |
| 2 | Executive VII | 9907 | 121,020 |
| 3 | Division of Correction – Headquarters | | |
| 4 | Commissioner | 9907 | 115,194 |
| 5 | Division of Parole and Probation | | |
| 6 | Director | 9907 | 107,082 |
| 7 | Division of Pretrial and Detention Services | | |
| 8 | Commissioner | 9907 | 92,640 |
| 9 | PUBLIC EDUCATION | | |
| 10 | State Department of Education – Headquarters | | |
| 11 | Deputy State Superintendent of Schools | 9908 | 133,112 |
| 12 | Deputy State Superintendent of Schools | 9908 | 99,637 |
| 13 | Assistant State Superintendent | 9906 | 115,000 |
| 14 | Assistant State Superintendent | 9906 | 115,000 |
| 15 | Assistant State Superintendent | 9906 | 115,000 |
| 16 | Assistant State Superintendent | 9906 | 115,000 |
| 17 | Assistant State Superintendent | 9906 | 115,000 |
| 18 | Assistant State Superintendent | 9906 | 114,442 |
| 19 | Assistant State Superintendent | 9906 | 113,148 |
| 20 | Assistant State Superintendent | 9906 | 110,322 |
| 21 | Assistant State Superintendent | 9906 | 107,546 |
| 22 | Maryland Higher Education Commission | | |
| 23 | Secretary | 9910 | 154,194 |
| 24 | Assistant Secretary | 9907 | 108,175 |
| 25 | Assistant Secretary | 9907 | 92,640 |
| 26 | Maryland School for the Deaf – Frederick Campus | | |
| 27 | Superintendent | 9907 | 123,708 |
| 28 | DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT | | |
| 29 | Office of the Secretary | | |
| 30 | Secretary | 9910 | 148,778 |
| 31 | Deputy Secretary | 9908 | 133,122 |

BUDGET BILL

| | | | |
|----|---|------|---------|
| 1 | Division of Credit Assurance | | |
| 2 | Executive VI | 9906 | 114,883 |
| 3 | Division of Neighborhood Revitalization | | |
| 4 | Executive VI | 9906 | 106,620 |
| 5 | Division of Development Finance | | |
| 6 | Executive VI | 9906 | 111,792 |
| 7 | DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT | | |
| 8 | Office of the Secretary | | |
| 9 | Secretary | 9911 | 155,000 |
| 10 | Deputy Secretary | 9909 | 130,466 |
| 11 | Division of Marketing and Communications | | |
| 12 | Executive VI | 9906 | 114,284 |
| 13 | Division of Business and Enterprise Development | | |
| 14 | Executive VIII | 9908 | 133,112 |
| 15 | Division of Tourism, Film and the Arts | | |
| 16 | Executive VII | 9907 | 114,444 |
| 17 | DEPARTMENT OF THE ENVIRONMENT | | |
| 18 | Office of the Secretary | | |
| 19 | Secretary | 9910 | 135,252 |
| 20 | Deputy Secretary | 9907 | 123,708 |
| 21 | Executive VI | 9906 | 86,161 |
| 22 | Water Management Administration | | |
| 23 | Executive VI | 9906 | 110,376 |
| 24 | Land Management Administration | | |
| 25 | Executive VI | 9906 | 114,167 |

| | | | |
|---|---|------|---------|
| 1 | Air and Radiation Management Administration | | |
| 2 | Executive VI | 9906 | 112,481 |

DEPARTMENT OF JUVENILE SERVICES

| | | | |
|---|-------------------------|------|---------|
| 4 | Office of the Secretary | | |
| 5 | Secretary | 9911 | 156,060 |
| 6 | Departmental Support | | |
| 7 | Deputy Secretary | 9908 | 131,715 |
| 8 | Assistant Secretary | 9905 | 106,940 |

Residential and Community Operations

| | | | |
|----|---------------------|------|---------|
| 10 | Deputy Secretary | 9908 | 121,912 |
| 11 | Assistant Secretary | 9905 | 84,662 |

DEPARTMENT OF STATE POLICE

Maryland State Police

| | | | |
|----|------------------|------|---------|
| 14 | Superintendent | 9911 | 166,082 |
| 15 | Deputy Secretary | 9907 | 92,640 |
| 16 | Executive VIII | 9908 | 133,112 |

SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland the salary schedule for the Department of Transportation executive pay plan during fiscal year 2011 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. The salaries presented may be off by \$1 due to rounding.

Fiscal 2011
Executive Salary Schedule

| 29 | | Scale | Minimum | Maximum |
|----|------|-------|---------|---------|
| 30 | ES 4 | 9904 | 74,608 | 99,478 |
| 31 | ES 5 | 9905 | 80,160 | 106,940 |
| 32 | ES 6 | 9906 | 86,161 | 115,000 |

BUDGET BILL

| | | | | |
|---|-------|------|---------|---------|
| 1 | ES 7 | 9907 | 92,640 | 123,708 |
| 2 | ES 8 | 9908 | 99,637 | 133,112 |
| 3 | ES 9 | 9909 | 107,196 | 143,270 |
| 4 | ES 10 | 9910 | 115,356 | 154,235 |
| 5 | ES 11 | 9911 | 124,175 | 166,082 |
| 6 | ES 91 | 9991 | 142,800 | 239,700 |

7 DEPARTMENT OF TRANSPORTATION

8 The Secretary's Office

| | | | | |
|----|------------------|--|------|---------|
| 9 | Secretary | | 9911 | 166,082 |
| 10 | Deputy Secretary | | 9909 | 143,270 |

11 Motor Vehicle Administration

| | | | | |
|----|-----------------------------|--|------|---------|
| 12 | Motor Vehicle Administrator | | 9909 | 136,650 |
|----|-----------------------------|--|------|---------|

13 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by
 14 the Departments of Health and Mental Hygiene, Human Resources, or Juvenile
 15 Services or the State Department of Education in a facility or program that becomes
 16 eligible for Medical Assistance Program (Medicaid) participation, and the Medical
 17 Assistance Program makes payment for such services, general funds equal to the
 18 general funds paid by the Medical Assistance Program to such a facility or program
 19 may be transferred from the previously mentioned departments to the Medical
 20 Assistance Program. Further, should the facility or program become eligible
 21 subsequent to payment to the facility or program by any of the previously mentioned
 22 departments, and the Medical Assistance Program makes subsequent additional
 23 payments to the facility or program for the same services, any recoveries of
 24 overpayment, whether paid in this or prior fiscal years, shall become available to the
 25 Medical Assistance Program for provider reimbursement purposes.

26 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated
 27 to the various State departments and agencies in Comptroller Object 0831 (Office of
 28 Administrative Hearings) to conduct administrative hearings by the Office of
 29 Administrative Hearings are to be transferred to the Office of Administrative
 30 Hearings (D99A11.01) on July 1, 2010 and may not be expended for any other purpose.

31 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the
 32 State Department of Education and the Departments of Health and Mental Hygiene,
 33 Human Resources, and Juvenile Services may be transferred by budget amendment to
 34 the Children's Cabinet Interagency Fund (RA04). Funds transferred would represent
 35 costs associated with local partnership agreements approved by the Children's Cabinet
 36 Interagency Fund.

1 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to
 2 the various State agency programs and subprograms in Comptroller Objects 0152
 3 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers'
 4 Compensation), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease
 5 Telecommunications) are to be utilized for their intended purposes only. The
 6 expenditure or transfer of these funds for other purposes requires the prior approval of
 7 the Secretary of Budget and Management. Notwithstanding any other provision of
 8 law, the Secretary of Budget and Management may transfer amounts appropriated in
 9 Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and
 10 agencies by approved budget amendment in fiscal year 2010 and fiscal year 2011. All
 11 funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds
 12 restricted in this budget for use in the employee and retiree health insurance program
 13 that are unspent shall be credited to the fund as established in accordance with
 14 Section 2-516 of the State Personnel and Pensions Article of the Annotated Code of
 15 Maryland.

16 SECTION 18. AND BE IT FURTHER ENACTED, That the funding for regular
 17 and contractual salaries shall be reduced by \$76,728,873 to reflect furlough savings in
 18 fiscal 2011. Funding for this purpose (Comptroller Objects 0101 and 0220) shall be
 19 reduced in Executive Branch agencies in fiscal 2011 by the following amounts in
 20 accordance with a schedule determined by the Governor:

| 21 | Fund | Amount |
|----|----------------------------|------------|
| 22 | General Funds | 43,041,095 |
| 23 | General Funds – R75T00.01 | 15,275,721 |
| 24 | Special Funds | 18,353,595 |
| 25 | Current Unrestricted Funds | 15,275,721 |

26 Further provided that special funds of not less than \$5,995,218 from furlough
 27 savings shall be transferred to the General Fund contingent on the enactment of
 28 legislation authorizing the transfer of these funds to the General Fund.

29 SECTION 19. AND BE IT FURTHER ENACTED, That funding for health
 30 insurance (Comptroller Object 0152) shall be reduced in Executive Branch agencies in
 31 fiscal 2011 by the following amounts in accordance with a schedule determined by the
 32 Governor:

| 33 | Fund | Amount |
|----|---------------------------|-----------|
| 34 | General Funds | 8,935,669 |
| 35 | General Funds – R75T00.01 | 3,561,204 |

BUDGET BILL

| | | |
|---|----------------------------|-----------|
| 1 | Special Funds | 3,383,730 |
| 2 | Federal Funds | 2,405,885 |
| 3 | Reimbursable Funds | 236,808 |
| 4 | Current Unrestricted Funds | 5,265,701 |

5 SECTION 20. AND BE IT FURTHER ENACTED, That the funding for salaries
6 shall be reduced by general funds of \$10,000,000 related to attrition and continued
7 evaluation of vacant positions as part of the hiring freeze. Funding for this purpose
8 (Comptroller Object 0101) shall be reduced within Executive Branch agencies in fiscal
9 2011 in accordance with a schedule determined by the Governor.

10 SECTION 21. AND BE IT FURTHER ENACTED, That the funding for the
11 State Workers' Compensation assessment shall be reduced by \$5,000,000 to reflect the
12 savings from changes in the State's settlement policy. Funding for this purpose
13 (Comptroller Object 0175) shall be reduced in Executive Branch agencies in fiscal 2011
14 by the following amounts in accordance with a schedule determined by the Governor:

| | | |
|----|--------------------|-----------|
| 15 | Fund | Amount |
| 16 | General Funds | 3,245,030 |
| 17 | Special Funds | 1,489,123 |
| 18 | Federal Funds | 243,918 |
| 19 | Reimbursable Funds | 21,929 |

20 SECTION 22. AND BE IT FURTHER ENACTED, That the funding for
21 overtime shall be reduced by \$3,000,000 to reflect overtime savings from the improved
22 management of State accident leave with the assistance of the Injured Workers'
23 Insurance Fund. Funding for this purpose (Comptroller Object 0101) shall be reduced
24 in Executive Branch agencies in fiscal 2011 by the following amounts in accordance
25 with a schedule determined by the Governor:

| | | |
|----|--------------------|-----------|
| 26 | Fund | Amount |
| 27 | General Funds | 1,378,533 |
| 28 | Special Funds | 1,274,620 |
| 29 | Federal Funds | 336,909 |
| 30 | Reimbursable Funds | 9,938 |

1 SECTION 23. AND BE IT FURTHER ENACTED, That the funding for the
 2 State Workers' Compensation assessment shall be reduced by \$500,000 to reflect the
 3 savings from reducing administrative costs associated with the Injured Workers'
 4 Insurance Fund. Funding for this purpose (Comptroller Object 0175) shall be reduced
 5 within Executive Branch agencies in fiscal 2011 in accordance with a schedule
 6 determined by the Governor:

| 7 | Fund | Amount |
|----|--------------------|---------|
| 8 | General Funds | 324,503 |
| 9 | Special Funds | 148,912 |
| 10 | Federal Funds | 24,392 |
| 11 | Reimbursable Funds | 2,193 |

12 SECTION 24. AND BE IT FURTHER ENACTED, That for fiscal 2011, the
 13 appropriations in Section 1 of this Act for Executive Branch agencies shall be reduced
 14 through the consolidation of administrative functions. This reduction may be allocated
 15 to any subobject of expenditure related to the consolidation savings. Funding shall be
 16 reduced by \$2,000,000 in general funds in accordance with a schedule determined by
 17 the Governor.

18 Further provided that the Department of Human Resources shall develop a plan
 19 by June 1, 2010 to consolidate local department administrative functions including
 20 procurement, budget, human resources and training. The plan shall include a schedule
 21 detailing the abolition of at least 15 local department administrative positions no later
 22 than October 1, 2010.

23 SECTION 25. AND BE IT FURTHER ENACTED, That numerals of this bill
 24 showing subtotals and totals are informative only and are not actual appropriations.
 25 The actual appropriations are in the numerals for individual items of appropriation. It
 26 is the legislative intent that in subsequent printings of the bill the numerals in
 27 subtotals and totals shall be administratively corrected or adjusted for continuing
 28 purposes of information, in order to be in arithmetic accord with the numerals in the
 29 individual items.

30 SECTION 26. AND BE IT FURTHER ENACTED, That pursuant to the
 31 provisions of Article III, Section 52(5a) of the Constitution of Maryland, the following
 32 total of all proposed appropriations and the total of all estimated revenues available to
 33 pay the appropriations for the 2011 fiscal year is submitted:

BUDGET BILL**BUDGET SUMMARY (\$)****Fiscal Year 2010**

| | | | |
|----|--|---------------------|-----------------------|
| 3 | General Fund Balance, June 30, 2009 | | |
| 4 | available for 2010 Operations | | 87,172,364 |
| 5 | 2010 Estimated Revenues (all funds) | | 31,347,715,474 |
| 6 | Reimbursement from reserve for Heritage Tax Credits | | 11,413,883 |
| 7 | Reimbursement from reserve for Biotechnology Tax Credits | | 6,000,000 |
| 8 | Transfer from the Revenue Stabilization Account | | 210,000,000 |
| 9 | Transfer from other funds – 2009 Session | | 216,288,248 |
| 10 | Transfer from other funds contingent upon legislation | | 370,952,087 |
| 11 | Transfers from other capital related funds | | |
| 12 | contingent upon legislation (see detail) | | 330,071,000 |
| 13 | 2010 Appropriations as amended (all funds) | 31,634,616,607 | |
| 14 | 2010 Deficiencies (all funds) | 750,289,683 | |
| 15 | Estimated Agency General Fund Reversions | <u>(63,679,735)</u> | |
| 16 | | | |
| 17 | Subtotal Appropriations (all funds) | | <u>32,321,226,555</u> |
| 18 | | | |
| 19 | 2010 General Funds Reserved for 2011 Operations | | 258,386,501 |
| 20 | | | |
| | Fiscal Year 2011 | | |
| 21 | 2010 General Funds Reserved for 2011 Operations | | 258,386,501 |
| 22 | 2011 Estimated Revenues (all funds) | | 31,456,171,970 |
| 23 | Reimbursement from reserve for Biotechnology Tax Credits | | 6,000,000 |
| 24 | Transfer from other funds – 2009 Session | | 101,919,000 |
| 25 | Transfer from other funds contingent upon | | |
| 26 | legislation | | 299,640,758 |
| 27 | Transfers from other capital related funds | | |
| 28 | contingent upon legislation (see detail) | | 111,672,405 |
| 29 | 2011 Appropriations (all funds) | 32,674,016,004 | |

BUDGET BILL

189

| | | | |
|---|--|---------------------|-----------------------|
| 1 | General Fund Reductions contingent upon | | |
| 2 | legislation | (676,852,472) | |
| 3 | Estimated Agency General Fund Reversions | <u>(37,058,000)</u> | |
| 4 | | | |
| 5 | Subtotal Appropriations (all funds) | | <u>31,960,105,532</u> |
| 6 | | | |
| 7 | 2011 General Fund Unappropriated Balance | | 273,685,102 |